

APPENDIX B

Aid for Public Education
2007-2008

HB30/SB30 As Introduced: 2007-2008 Direct Aid to Public Education Estimated Distribution

| Division | Key Data | | | | Chapter 951 FY 2006 Estimated Distribution | Technical | Increases | | HB30/SB30 As Introduced FY 2008 Estimated Distribution ^{(1) (2)} |
|---------------|----------------------------------|----------------------------------|-------------------------------------------------|-------------------------------------------------|-----------------------------------------------------|----------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------------|
| | Composite Index 2004- 2006 | Composite Index 2006- 2008 | Ch. 951 (Dec. 2004) Projected FY 2006 ADM | HB30/SB30 As Introduced Proj. FY 2008 ADM | | Rebenchmarking Adjustments ⁽³⁾ | Add Phased-in Instructional and Support COCA @ 25% | 3% Compensation Supplement Effective December 1, 2006 | |
| Accomack | 0.2884 | 0.3255 | 5,078 | 5,211 | 29,628,292 | 2,043,601 | 0 | 585,527 | 32,257,419 |
| Albemarle | 0.6054 | 0.6095 | 12,255 | 12,369 | 41,051,874 | 4,750,867 | 0 | 747,511 | 46,550,253 |
| Alleghany | 0.2423 | 0.2423 | 3,006 | 2,976 | 16,905,873 | 1,909,382 | 0 | 365,418 | 19,180,673 |
| Amelia | 0.3516 | 0.3431 | 1,832 | 1,793 | 9,279,827 | 512,211 | 0 | 187,510 | 9,979,548 |
| Amherst | 0.2940 | 0.2870 | 4,674 | 4,612 | 24,069,135 | 2,865,320 | 0 | 513,511 | 27,447,965 |
| Appomattox | 0.2797 | 0.2696 | 2,238 | 2,257 | 12,214,657 | 1,183,207 | 510 | 257,172 | 13,655,545 |
| Arlington | 0.8000 | 0.8000 | 17,668 | 16,856 | 42,664,179 | 3,515,676 | 391 | 611,660 | 46,791,907 |
| Augusta | 0.3434 | 0.3320 | 10,656 | 11,005 | 52,040,447 | 7,546,940 | 140 | 1,107,090 | 60,694,617 |
| Bath | 0.8000 | 0.8000 | 778 | 779 | 1,919,990 | 276,636 | 0 | 27,602 | 2,224,228 |
| Bedford | 0.3714 | 0.3632 | 9,973 | 10,001 | 44,557,120 | 4,733,592 | 0 | 917,733 | 50,208,445 |
| Bland | 0.2827 | 0.3059 | 872 | 890 | 5,220,066 | 219,868 | 0 | 105,576 | 5,545,509 |
| Botetourt | 0.4061 | 0.3957 | 4,889 | 4,935 | 21,964,924 | 2,930,226 | 0 | 474,448 | 25,369,598 |
| Brunswick | 0.2568 | 0.2540 | 2,178 | 2,082 | 14,219,021 | 619,753 | 486 | 283,884 | 15,123,145 |
| Buchanan | 0.2788 | 0.3205 | 3,465 | 3,330 | 19,767,537 | 1,246,241 | 0 | 393,751 | 21,407,529 |
| Buckingham | 0.2527 | 0.2591 | 2,124 | 2,084 | 12,965,203 | 1,265,856 | 0 | 273,303 | 14,504,361 |
| Campbell | 0.2768 | 0.2612 | 8,712 | 8,693 | 44,121,676 | 5,690,286 | 0 | 946,817 | 50,758,778 |
| Caroline | 0.3109 | 0.3495 | 3,869 | 4,235 | 19,694,097 | 3,156,321 | 473 | 430,213 | 23,281,104 |
| Carroll | 0.3001 | 0.2842 | 3,985 | 3,974 | 20,921,416 | 2,969,246 | 565 | 455,745 | 24,346,972 |
| Charles City | 0.4199 | 0.4128 | 823 | 907 | 4,538,753 | 694,518 | 0 | 99,111 | 5,332,382 |
| Charlotte | 0.2331 | 0.2234 | 2,157 | 2,248 | 13,276,809 | 1,782,951 | 0 | 288,547 | 15,348,307 |
| Chesterfield | 0.3785 | 0.3616 | 56,663 | 58,820 | 240,905,114 | 43,655,163 | 470 | 5,441,496 | 290,002,244 |
| Clarke | 0.5546 | 0.5580 | 2,177 | 2,168 | 7,713,836 | 967,486 | 0 | 147,850 | 8,829,172 |
| Craig | 0.3356 | 0.3184 | 654 | 767 | 3,873,652 | 784,328 | 0 | 87,817 | 4,745,797 |
| Culpeper | 0.3919 | 0.4062 | 6,664 | 7,845 | 29,235,292 | 7,534,484 | 755 | 695,593 | 37,466,123 |
| Cumberland | 0.2943 | 0.2859 | 1,352 | 1,408 | 7,785,584 | 1,005,133 | 0 | 160,134 | 8,950,852 |
| Dickenson | 0.2492 | 0.2344 | 2,490 | 2,390 | 14,263,313 | 1,307,016 | 0 | 301,851 | 15,872,180 |
| Dinwiddie | 0.2844 | 0.2669 | 4,605 | 4,663 | 23,330,181 | 3,956,194 | 0 | 533,760 | 27,820,135 |
| Essex | 0.4175 | 0.4019 | 1,531 | 1,557 | 7,679,621 | 1,082,902 | 0 | 154,027 | 8,916,550 |
| Fairfax | 0.7489 | 0.7456 | 158,817 | 158,241 | 400,617,912 | 57,401,744 | 1,845 | 6,864,076 | 464,885,577 |
| Fauquier | 0.6193 | 0.6443 | 11,084 | 11,363 | 34,335,952 | 4,108,115 | 652,098 | 615,850 | 39,712,015 |
| Floyd | 0.3251 | 0.3212 | 2,096 | 2,088 | 10,741,565 | 1,274,037 | 0 | 230,179 | 12,245,781 |
| Fluvanna | 0.3595 | 0.3749 | 3,439 | 3,826 | 16,206,353 | 2,928,461 | 0 | 362,998 | 19,497,812 |
| Franklin | 0.3882 | 0.3950 | 7,081 | 7,333 | 33,275,917 | 4,963,229 | 0 | 709,079 | 38,948,226 |
| Frederick | 0.3794 | 0.3925 | 12,048 | 13,072 | 53,123,609 | 10,801,599 | 0 | 1,188,064 | 65,113,272 |
| Giles | 0.2946 | 0.2755 | 2,539 | 2,666 | 13,059,733 | 2,574,451 | 204 | 312,923 | 15,947,311 |
| Gloucester | 0.3132 | 0.3323 | 5,933 | 5,960 | 29,392,840 | 2,472,076 | 0 | 597,220 | 32,462,136 |
| Goochland | 0.8000 | 0.8000 | 2,223 | 2,406 | 4,883,334 | 855,332 | 137 | 73,894 | 5,812,697 |
| Grayson | 0.2932 | 0.2780 | 2,174 | 2,085 | 12,294,683 | 1,373,528 | 0 | 262,130 | 13,930,341 |
| Greene | 0.3241 | 0.3334 | 2,659 | 2,750 | 14,784,517 | 1,224,645 | 0 | 298,707 | 16,307,869 |
| Greensville | 0.2203 | 0.2199 | 1,712 | 1,575 | 10,641,619 | 368,605 | 303 | 206,658 | 11,217,185 |
| Halifax | 0.2380 | 0.2380 | 5,953 | 5,819 | 36,327,930 | 2,524,996 | 0 | 746,524 | 39,599,449 |
| Hanover | 0.4539 | 0.4352 | 18,452 | 19,216 | 69,680,473 | 14,293,537 | 193 | 1,597,327 | 85,571,530 |
| Henrico | 0.4834 | 0.4604 | 47,578 | 49,194 | 185,839,649 | 38,567,878 | 2,290 | 4,097,218 | 228,507,036 |
| Henry | 0.2717 | 0.2553 | 7,454 | 7,254 | 42,320,460 | 4,199,930 | 0 | 874,453 | 47,394,843 |
| Highland | 0.6274 | 0.6380 | 300 | 299 | 2,012,769 | 43,983 | 0 | 25,401 | 2,082,153 |
| Isle Of Wight | 0.3695 | 0.3753 | 5,054 | 5,210 | 24,632,199 | 2,875,517 | 593 | 498,720 | 28,007,029 |
| James City | 0.5988 | 0.5499 | 9,125 | 9,927 | 29,145,212 | 8,387,493 | 0 | 659,335 | 38,192,040 |
| King George | 0.3700 | 0.4034 | 3,441 | 3,990 | 15,409,778 | 3,296,962 | 0 | 357,248 | 19,063,988 |
| King & Queen | 0.3376 | 0.4073 | 814 | 770 | 5,360,894 | (452,553) | 0 | 84,936 | 4,993,277 |
| King William | 0.3482 | 0.3267 | 1,958 | 2,180 | 10,009,690 | 2,531,821 | 0 | 256,886 | 12,798,396 |
| Lancaster | 0.6498 | 0.6844 | 1,437 | 1,314 | 4,444,471 | 136,687 | 0 | 64,738 | 4,645,895 |

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| Division | Key Data | | | | Chapter 951 FY 2006 Estimated Distribution | Technical | Increases | | HB30/SB30 As Introduced FY 2008 Estimated Distribution ^{(1) (2)} |
|------------------|----------------------------------|----------------------------------|-------------------------------------------------|-------------------------------------------------|-----------------------------------------------------|----------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------------|
| | Composite Index 2004- 2006 | Composite Index 2006- 2008 | Ch. 951 (Dec. 2004) Projected FY 2006 ADM | HB30/SB30 As Introduced Proj. FY 2008 ADM | | Rebenchmarking Adjustments ⁽³⁾ | Add Phased-in Instructional and Support COCA @ 25% | 3% Compensation Supplement Effective December 1, 2006 | |
| Lee | 0.1845 | 0.1769 | 3,564 | 3,473 | 25,005,827 | 2,159,806 | 0 | 548,840 | 27,714,473 |
| Loudoun | 0.7220 | 0.6895 | 47,110 | 54,333 | 112,975,765 | 50,010,147 | 434 | 2,743,495 | 165,729,841 |
| Louisa | 0.5591 | 0.5542 | 4,412 | 4,398 | 15,592,094 | 2,500,609 | 279 | 300,481 | 18,393,463 |
| Lunenburg | 0.2626 | 0.2399 | 1,704 | 1,695 | 10,453,234 | 1,208,034 | 217 | 225,589 | 11,887,074 |
| Madison | 0.4194 | 0.4362 | 1,820 | 1,864 | 8,788,054 | 745,080 | 0 | 177,041 | 9,710,176 |
| Mathews | 0.4474 | 0.4701 | 1,224 | 1,216 | 5,657,401 | 90,444 | 0 | 106,280 | 5,854,124 |
| Mecklenburg | 0.3093 | 0.3056 | 4,883 | 4,847 | 26,161,050 | 2,611,686 | 0 | 546,511 | 29,319,248 |
| Middlesex | 0.5522 | 0.5923 | 1,294 | 1,261 | 5,368,109 | (167,063) | 218 | 84,920 | 5,286,183 |
| Montgomery | 0.3877 | 0.3737 | 9,396 | 9,633 | 44,576,763 | 6,639,058 | 0 | 956,753 | 52,172,574 |
| Nelson | 0.4664 | 0.4874 | 2,012 | 1,936 | 9,126,037 | 456,737 | 0 | 164,216 | 9,746,989 |
| New Kent | 0.4177 | 0.4044 | 2,649 | 2,655 | 11,516,419 | 1,310,947 | 0 | 246,713 | 13,074,080 |
| Northampton | 0.3555 | 0.3925 | 1,891 | 1,791 | 10,746,695 | 365,341 | 0 | 203,137 | 11,315,173 |
| Northumberland | 0.5955 | 0.6517 | 1,431 | 1,401 | 5,153,309 | 236,223 | 0 | 82,237 | 5,471,769 |
| Nottoway | 0.2431 | 0.2429 | 2,318 | 2,229 | 14,487,570 | 812,692 | 0 | 299,740 | 15,600,002 |
| Orange | 0.4127 | 0.4323 | 4,482 | 5,315 | 19,791,475 | 5,846,167 | 0 | 471,486 | 26,109,128 |
| Page | 0.3049 | 0.2882 | 3,519 | 3,653 | 18,285,842 | 2,610,648 | 0 | 398,795 | 21,295,285 |
| Patrick | 0.2859 | 0.2592 | 2,553 | 2,549 | 14,197,104 | 1,788,486 | 0 | 308,461 | 16,294,051 |
| Pittsylvania | 0.2694 | 0.2573 | 9,028 | 9,029 | 49,634,595 | 4,497,345 | 0 | 1,056,450 | 55,188,391 |
| Powhatan | 0.3787 | 0.3722 | 4,370 | 4,490 | 19,513,520 | 2,654,708 | 0 | 438,938 | 22,607,166 |
| Prince Edward | 0.2906 | 0.2776 | 2,636 | 2,471 | 15,486,602 | 1,038,261 | 527 | 294,992 | 16,820,382 |
| Prince George | 0.2507 | 0.2304 | 6,256 | 5,883 | 32,633,482 | 2,869,594 | 0 | 679,541 | 36,182,617 |
| Prince William | 0.4086 | 0.4287 | 67,400 | 71,444 | 309,158,472 | 57,270,788 | 3,422 | 6,724,300 | 373,156,982 |
| Pulaski | 0.3074 | 0.2995 | 4,860 | 4,826 | 25,161,346 | 2,744,204 | 0 | 528,180 | 28,433,730 |
| Rappahannock | 0.6905 | 0.7463 | 980 | 969 | 3,222,153 | (80,016) | 0 | 41,322 | 3,183,459 |
| Richmond | 0.3421 | 0.3593 | 1,183 | 1,251 | 6,423,578 | 540,474 | 0 | 130,840 | 7,094,892 |
| Roanoke | 0.3926 | 0.3757 | 14,491 | 15,300 | 65,019,967 | 11,145,986 | 0 | 1,444,117 | 77,610,070 |
| Rockbridge | 0.4516 | 0.4546 | 2,693 | 2,674 | 11,677,302 | 1,227,402 | 233 | 232,047 | 13,136,984 |
| Rockingham | 0.3526 | 0.3299 | 10,876 | 11,678 | 51,712,947 | 10,054,591 | 0 | 1,163,390 | 62,930,928 |
| Russell | 0.2496 | 0.2292 | 4,076 | 4,042 | 24,724,095 | 1,354,312 | 0 | 530,204 | 26,608,612 |
| Scott | 0.2115 | 0.1962 | 3,602 | 3,800 | 21,986,632 | 3,945,868 | 0 | 518,256 | 26,450,755 |
| Shenandoah | 0.3678 | 0.3419 | 5,868 | 6,342 | 27,575,824 | 6,107,389 | 372 | 620,395 | 34,303,981 |
| Smyth | 0.2355 | 0.2184 | 4,906 | 4,985 | 29,244,575 | 4,122,906 | 955 | 644,209 | 34,012,645 |
| Southampton | 0.2802 | 0.2671 | 2,779 | 2,793 | 15,760,617 | 2,071,111 | 421 | 325,471 | 18,157,620 |
| Spotsylvania | 0.3573 | 0.3455 | 23,701 | 25,237 | 104,799,204 | 22,234,670 | 0 | 2,455,756 | 129,489,630 |
| Stafford | 0.3274 | 0.3503 | 26,418 | 27,103 | 115,431,622 | 15,576,380 | 2,760,030 | 2,525,679 | 136,293,712 |
| Surry | 0.8000 | 0.7842 | 1,066 | 1,000 | 2,725,647 | 311,519 | 0 | 37,545 | 3,074,712 |
| Sussex | 0.2961 | 0.2912 | 1,349 | 1,440 | 7,906,023 | 1,514,192 | 0 | 174,711 | 9,594,926 |
| Tazewell | 0.2626 | 0.2500 | 6,744 | 6,723 | 37,744,641 | 2,637,804 | 0 | 786,748 | 41,169,194 |
| Warren | 0.3704 | 0.3956 | 5,291 | 5,429 | 23,579,086 | 2,682,014 | 226 | 494,692 | 26,756,018 |
| Washington | 0.3489 | 0.3351 | 7,292 | 7,303 | 34,220,248 | 4,661,472 | 959 | 714,395 | 39,597,074 |
| Westmoreland | 0.3801 | 0.4076 | 1,712 | 1,727 | 9,030,060 | 1,049,825 | 338 | 180,047 | 10,260,270 |
| Wise | 0.2062 | 0.2036 | 6,664 | 6,532 | 38,781,760 | 2,341,742 | 1,158 | 793,540 | 41,918,200 |
| Wythe | 0.3017 | 0.3086 | 4,124 | 4,164 | 21,595,995 | 1,714,360 | 0 | 445,408 | 23,755,763 |
| York | 0.3548 | 0.3749 | 12,299 | 13,541 | 52,499,371 | 10,547,133 | 0 | 1,228,394 | 64,274,898 |
| Alexandria | 0.8000 | 0.8000 | 10,612 | 9,876 | 26,712,905 | 2,340,407 | 563 | 353,881 | 29,407,757 |
| Bristol | 0.3496 | 0.3366 | 2,346 | 2,303 | 12,915,628 | 1,441,814 | 0 | 257,261 | 14,614,703 |
| Buena Vista | 0.2322 | 0.2172 | 1,128 | 1,127 | 6,939,729 | 293,020 | 0 | 145,583 | 7,378,333 |
| Charlottesville | 0.6111 | 0.6061 | 4,132 | 4,041 | 18,371,843 | 1,553,284 | 139 | 257,047 | 20,182,313 |
| Colonial Heights | 0.4721 | 0.4565 | 2,959 | 2,902 | 11,535,621 | 1,343,245 | 0 | 237,636 | 13,116,502 |
| Covington | 0.3221 | 0.2918 | 803 | 796 | 4,503,048 | 690,991 | 0 | 99,750 | 5,293,789 |
| Danville | 0.2741 | 0.2655 | 6,898 | 6,542 | 38,884,174 | 2,384,168 | 0 | 739,106 | 42,007,448 |

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|----------------|----------------------------------|----------------------------------|-------------------------------------------------|-------------------------------------------------|-----------------------------------------------------|----------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------|------------------------------------------------------------------------------------|
| | Composite Index 2004- 2006 | Composite Index 2006- 2008 | Ch. 951 (Dec. 2004) Projected FY 2006 ADM | HB30/SB30 As Introduced Proj. FY 2008 ADM | | Rebenchmarking Adjustments ⁽³⁾ | Add Phased-in Instructional and Support COCA @ 25% | 3% Compensation Supplement Effective December 1, 2006 | |
| Falls Church | 0.8000 | 0.8000 | 1,938 | 1,865 | 4,343,506 | 467,812 | 0 | 63,537 | 4,874,855 |
| Fredericksburg | 0.7005 | 0.7538 | 2,467 | 2,483 | 6,965,988 | 279,008 | 125 | 98,576 | 7,343,697 |
| Galax | 0.3239 | 0.2944 | 1,275 | 1,346 | 6,534,435 | 1,118,673 | 0 | 142,754 | 7,795,862 |
| Hampton | 0.2521 | 0.2410 | 22,640 | 22,140 | 123,290,924 | 13,775,808 | 2,061 | 2,581,375 | 139,650,167 |
| Harrisonburg | 0.4804 | 0.4361 | 4,284 | 4,565 | 18,565,458 | 4,491,426 | 0 | 420,196 | 23,477,081 |
| Hopewell | 0.2343 | 0.2515 | 3,799 | 3,909 | 21,995,267 | 2,338,412 | 0 | 458,605 | 24,792,285 |
| Lynchburg | 0.3830 | 0.3500 | 8,395 | 8,463 | 41,093,032 | 7,233,569 | 0 | 855,952 | 49,182,553 |
| Martinsville | 0.2678 | 0.2470 | 2,544 | 2,454 | 13,966,345 | 1,450,746 | 352 | 291,380 | 15,708,823 |
| Newport News | 0.2598 | 0.2577 | 30,694 | 30,491 | 169,525,633 | 18,834,598 | 3,986 | 3,510,971 | 191,875,188 |
| Norfolk | 0.2632 | 0.2693 | 33,262 | 32,604 | 193,001,674 | 11,065,274 | 5,019 | 3,605,905 | 207,677,872 |
| Norton | 0.3411 | 0.3299 | 735 | 710 | 3,678,947 | 263,016 | 0 | 71,325 | 4,013,288 |
| Petersburg | 0.2197 | 0.2188 | 4,946 | 4,456 | 32,406,621 | (829,712) | 1,017 | 580,827 | 32,158,753 |
| Portsmouth | 0.2100 | 0.2185 | 14,908 | 15,106 | 89,064,232 | 9,381,106 | 2,662 | 1,807,357 | 100,255,357 |
| Radford | 0.3019 | 0.2947 | 1,515 | 1,545 | 7,498,728 | 814,087 | 0 | 161,912 | 8,474,727 |
| Richmond City | 0.4265 | 0.4329 | 24,525 | 22,462 | 128,558,780 | 5,409,186 | 3,523 | 2,161,698 | 136,133,187 |
| Roanoke City | 0.3765 | 0.3763 | 12,680 | 11,920 | 67,538,499 | 5,095,107 | 0 | 1,253,160 | 73,886,766 |
| Staunton | 0.3983 | 0.3925 | 2,582 | 2,557 | 15,103,158 | 1,783,483 | 0 | 260,608 | 17,147,249 |
| Suffolk | 0.3012 | 0.3014 | 13,753 | 13,704 | 69,221,716 | 7,713,394 | 578 | 1,436,921 | 78,372,609 |
| Virginia Beach | 0.3353 | 0.3492 | 73,745 | 71,148 | 342,475,401 | 29,703,346 | 3,105 | 6,826,795 | 379,008,646 |
| Waynesboro | 0.3349 | 0.3160 | 3,012 | 3,008 | 14,708,534 | 1,826,394 | 0 | 304,473 | 16,839,401 |
| Williamsburg | 0.8000 | 0.8000 | 726 | 840 | 3,103,058 | 354,381 | 0 | 25,919 | 3,483,358 |
| Winchester | 0.5473 | 0.5602 | 3,631 | 3,832 | 13,779,247 | 2,347,514 | 112 | 254,868 | 16,381,741 |
| Fairfax City | 0.8000 | 0.8000 | 2,631 | 2,584 | 5,918,306 | 838,248 | 4 | 90,185 | 6,846,742 |
| Franklin City | 0.3033 | 0.2728 | 1,400 | 1,257 | 8,490,734 | 475,525 | 74 | 156,463 | 9,122,796 |
| Chesapeake | 0.3215 | 0.3186 | 40,690 | 40,725 | 195,057,456 | 29,758,782 | 1,831 | 4,182,214 | 229,000,283 |
| Lexington | 0.4380 | 0.3982 | 650 | 643 | 3,368,736 | (315,264) | 0 | 55,835 | 3,109,308 |
| Emporia | 0.2931 | 0.2836 | 844 | 984 | 4,905,085 | 1,189,739 | 214 | 118,689 | 6,213,726 |
| Salem | 0.3905 | 0.3768 | 3,977 | 3,795 | 16,695,793 | 1,335,095 | 0 | 334,246 | 18,365,133 |
| Bedford City | 0.3125 | 0.2889 | 935 | 865 | 4,471,108 | 230,136 | 0 | 88,733 | 4,789,977 |
| Poquoson | 0.3313 | 0.3299 | 2,585 | 2,595 | 11,610,140 | 1,062,357 | 0 | 240,389 | 12,912,886 |
| Manassas | 0.4254 | 0.4335 | 6,601 | 6,074 | 30,368,341 | 1,915,901 | 0 | 589,018 | 32,873,260 |
| Manassas Park | 0.3661 | 0.3650 | 2,379 | 2,232 | 12,350,274 | 580,106 | 0 | 241,281 | 13,171,660 |
| Colonial Beach | 0.2696 | 0.3131 | 604 | 559 | 3,644,636 | (95,626) | 0 | 67,233 | 3,616,243 |
| West Point | 0.2622 | 0.2683 | 818 | 829 | 4,351,891 | 515,556 | 0 | 96,581 | 4,964,028 |
| | | | 1,190,713 | 1,208,149 | 5,166,995,785 | 705,472,669 | 3,456,607 | 106,179,728 | 5,982,104,789 |

Note: This analysis includes state funds for Standards of Quality accounts (group 1), Incentive-Based accounts (group 2), Categorical accounts (group 3), and Lottery.

¹ Does not allocate estimated non-participation savings.

² Includes non-general fund distributions for VPSA Technology Initiative. Also reflects a change of the fiscal agent for the Roanoke Valley Regional Special Education Center

³ Due to corrections in data made after December 16, 2005, also includes adjustments for a decrease due to Census of (\$946,374) and an increase in K-3 Class Size Reduction of \$824,493.