

# **APPENDIX A**

Aid for Public Education  
2006-2007

**HB30/SB30 As Introduced: 2006-2007 Direct Aid to Public Education Estimated Distribution**

Division	Key Data				Chapter 951 FY 2006 Estimated Distribution	Technical Rebenchmarking Adjustments <sup>(3)</sup>	Increases			HB30/SB30 As Introduced FY 2007 Estimated Distribution <sup>(1) (2)</sup>
	Composite Index 2004- 2006	Composite Index 2006- 2008	Ch. 951 (Dec. 2004) Projected FY 2006 ADM	HB30/SB30 As Introduced Proj. FY 2007 ADM			Add Phased-in Instructional and Support COCA @ 10%	3% Compensation Supplement Effective December 1, 2006		
Accomack	0.2884	0.3255	5,078	5,196	29,628,292	1,848,641		0	339,650	31,816,583
Albemarle	0.6054	0.6095	12,255	12,315	41,051,874	4,108,782		0	432,632	45,593,288
Alleghany	0.2423	0.2423	3,006	2,965	16,905,873	1,644,497		0	213,472	18,763,842
Amelia	0.3516	0.3431	1,832	1,780	9,279,827	417,888		0	108,839	9,806,554
Amherst	0.2940	0.2870	4,674	4,599	24,069,135	2,710,830		0	298,688	27,078,653
Appomattox	0.2797	0.2696	2,238	2,261	12,214,657	1,157,092		511	150,300	13,522,559
Arlington	0.8000	0.8000	17,668	17,163	42,664,179	3,144,168		115	365,152	46,173,614
Augusta	0.3434	0.3320	10,656	10,913	52,040,447	6,825,752		139	643,654	59,509,992
Bath	0.8000	0.8000	778	781	1,919,990	241,932		0	16,083	2,178,004
Bedford	0.3714	0.3632	9,973	9,954	44,557,120	4,289,924		0	532,814	49,379,858
Bland	0.2827	0.3059	872	894	5,220,066	213,887		0	62,018	5,495,971
Botetourt	0.4061	0.3957	4,889	4,885	21,964,924	2,602,638		0	274,717	24,842,280
Brunswick	0.2568	0.2540	2,178	2,134	14,219,021	913,313		0	169,880	15,302,214
Buchanan	0.2788	0.3205	3,465	3,402	19,767,537	1,598,054		0	235,768	21,601,359
Buckingham	0.2527	0.2591	2,124	2,105	12,965,203	1,339,313		0	160,696	14,465,212
Campbell	0.2768	0.2612	8,712	8,678	44,121,676	5,386,197		0	552,360	50,060,233
Caroline	0.3109	0.3495	3,869	4,074	19,694,097	2,285,485		454	241,462	22,221,498
Carroll	0.3001	0.2842	3,985	3,987	20,921,416	2,890,791		568	265,350	24,078,124
Charles City	0.4199	0.4128	823	889	4,538,753	582,906		0	55,825	5,177,484
Charlotte	0.2331	0.2234	2,157	2,233	13,276,809	1,670,306		0	166,724	15,113,838
Chesterfield	0.3785	0.3616	56,663	57,771	240,905,114	38,065,915		238	3,115,211	282,086,478
Clarke	0.5546	0.5580	2,177	2,140	7,713,836	767,369		0	84,678	8,565,883
Craig	0.3356	0.3184	654	745	3,873,652	651,136		0	49,750	4,574,538
Culpeper	0.3919	0.4062	6,664	7,353	29,235,292	5,167,559		708	379,449	34,783,008
Cumberland	0.2943	0.2859	1,352	1,397	7,785,584	934,646		0	94,928	8,815,158
Dickenson	0.2492	0.2344	2,490	2,436	14,263,313	1,548,345		0	179,036	15,990,694
Dinwiddie	0.2844	0.2669	4,605	4,611	23,330,181	3,607,045		0	307,952	27,245,178
Essex	0.4175	0.4019	1,531	1,567	7,679,621	1,037,419		0	90,159	8,807,199
Fairfax	0.7489	0.7456	158,817	158,193	400,617,912	49,777,769		1,485	3,988,465	454,385,631
Fauquier	0.6193	0.6443	11,084	11,091	34,335,952	2,947,523		260,075	352,386	37,895,936
Floyd	0.3251	0.3212	2,096	2,086	10,741,565	1,223,934		0	134,828	12,100,327
Fluvanna	0.3595	0.3749	3,439	3,729	16,206,353	2,443,558		0	207,104	18,857,016
Franklin	0.3882	0.3950	7,081	7,283	33,275,917	4,474,417		0	410,994	38,161,328
Frederick	0.3794	0.3925	12,048	12,601	53,123,609	8,243,204		0	670,598	62,037,411
Giles	0.2946	0.2755	2,539	2,630	13,059,733	2,344,538		202	181,006	15,585,479
Gloucester	0.3132	0.3323	5,933	6,000	29,392,840	2,491,760		0	352,743	32,237,343
Goochland	0.8000	0.8000	2,223	2,326	4,883,334	634,132		132	41,498	5,559,096
Grayson	0.2932	0.2780	2,174	2,120	12,294,683	1,556,063		0	156,248	14,006,994
Greene	0.3241	0.3334	2,659	2,717	14,784,517	958,556		0	172,864	15,915,937
Greensville	0.2203	0.2199	1,712	1,596	10,641,619	421,920		0	119,592	11,183,131
Halifax	0.2380	0.2380	5,953	5,840	36,327,930	2,522,186		0	436,679	39,286,794
Hanover	0.4539	0.4352	18,452	18,874	69,680,473	12,551,811		190	917,938	83,150,412
Henrico	0.4834	0.4604	47,578	48,053	185,839,649	32,694,006		1,978	2,326,443	220,862,076
Henry	0.2717	0.2553	7,454	7,443	42,320,460	4,956,319		0	512,302	47,789,081
Highland	0.6274	0.6380	300	299	2,012,769	32,164		0	14,623	2,059,555
Isle Of Wight	0.3695	0.3753	5,054	5,151	24,632,199	2,402,647		587	286,722	27,322,154
James City	0.5988	0.5499	9,125	9,487	29,145,212	6,717,703		0	377,064	36,239,979
King George	0.3700	0.4034	3,441	3,770	15,409,778	2,304,074		0	198,040	17,911,892
King & Queen	0.3376	0.4073	814	788	5,360,894	(397,158)		0	50,918	5,014,654
King William	0.3482	0.3267	1,958	2,096	10,009,690	2,068,797		0	145,196	12,223,682
Lancaster	0.6498	0.6844	1,437	1,335	4,444,471	126,975		0	38,342	4,609,788
Lee	0.1845	0.1769	3,564	3,526	25,005,827	2,525,132		0	319,289	27,850,248

**HB30/SB30 As Introduced: 2006-2007 Direct Aid to Public Education Estimated Distribution**

Division	Key Data				Chapter 951 FY 2006 Estimated Distribution	Technical Rebenchmarking Adjustments <sup>(3)</sup>	Increases		HB30/SB30 As Introduced FY 2007 Estimated Distribution <sup>(1) (2)</sup>
	Composite Index 2004- 2006	Composite Index 2006- 2008	Ch. 951 (Dec. 2004) Projected FY 2006 ADM	HB30/SB30 As Introduced Proj. FY 2007 ADM			Add Phased-in Instructional and Support COCA @ 10%	3% Compensation Supplement Effective December 1, 2006	
Loudoun	0.7220	0.6895	47,110	50,488	112,975,765	39,225,306	405	1,491,299	153,692,775
Louisa	0.5591	0.5542	4,412	4,362	15,592,094	2,175,898	277	173,343	17,941,612
Lunenburg	0.2626	0.2399	1,704	1,699	10,453,234	1,204,550	0	132,273	11,790,057
Madison	0.4194	0.4362	1,820	1,859	8,788,054	669,015	0	102,902	9,559,972
Mathews	0.4474	0.4701	1,224	1,233	5,657,401	126,638	0	62,705	5,846,744
Mecklenburg	0.3093	0.3056	4,883	4,834	26,161,050	2,462,836	0	319,485	28,943,371
Middlesex	0.5522	0.5923	1,294	1,275	5,368,109	(191,693)	221	49,969	5,226,605
Montgomery	0.3877	0.3737	9,396	9,542	44,576,763	5,950,641	0	552,866	51,080,270
Nelson	0.4664	0.4874	2,012	1,952	9,126,037	444,851	0	98,330	9,669,217
New Kent	0.4177	0.4044	2,649	2,622	11,516,419	1,119,158	0	142,125	12,777,702
Northampton	0.3555	0.3925	1,891	1,845	10,746,695	549,200	0	119,263	11,415,158
Northumberland	0.5955	0.6517	1,431	1,413	5,153,309	209,743	0	48,359	5,411,411
Nottoway	0.2431	0.2429	2,318	2,256	14,487,570	965,487	0	176,873	15,629,930
Orange	0.4127	0.4323	4,482	4,960	19,791,475	4,139,910	0	256,661	24,188,046
Page	0.3049	0.2882	3,519	3,610	18,285,842	2,304,994	0	229,159	20,819,995
Patrick	0.2859	0.2592	2,553	2,556	14,197,104	1,785,667	0	181,011	16,163,782
Pittsylvania	0.2694	0.2573	9,028	9,027	49,634,595	4,323,781	0	615,969	54,574,345
Powhatan	0.3787	0.3722	4,370	4,376	19,513,520	2,077,398	0	248,947	21,839,864
Prince Edward	0.2906	0.2776	2,636	2,531	15,486,602	1,306,725	0	175,747	16,969,074
Prince George	0.2507	0.2304	6,256	5,928	32,633,482	3,029,643	0	401,764	36,064,889
Prince William	0.4086	0.4287	67,400	68,925	309,158,472	40,955,364	3,054	3,775,503	353,892,393
Pulaski	0.3074	0.2995	4,860	4,842	25,161,346	2,748,412	0	309,057	28,218,814
Rappahannock	0.6905	0.7463	980	984	3,222,153	(109,861)	0	24,458	3,136,751
Richmond	0.3421	0.3593	1,183	1,242	6,423,578	456,759	0	76,121	6,956,458
Roanoke	0.3926	0.3757	14,491	15,023	65,019,967	9,494,593	0	831,021	75,345,581
Rockbridge	0.4516	0.4546	2,693	2,718	11,677,302	1,295,330	237	137,945	13,110,814
Rockingham	0.3526	0.3299	10,876	11,421	51,712,947	8,564,077	0	665,091	60,942,115
Russell	0.2496	0.2292	4,076	4,056	24,724,095	1,358,008	0	311,062	26,393,166
Scott	0.2115	0.1962	3,602	3,770	21,986,632	3,667,631	0	299,289	25,953,551
Shenandoah	0.3678	0.3419	5,868	6,168	27,575,824	5,024,517	362	359,798	32,960,501
Smyth	0.2355	0.2184	4,906	4,982	29,244,575	3,986,548	954	374,390	33,606,467
Southampton	0.2802	0.2671	2,779	2,789	15,760,617	1,891,353	418	190,118	17,842,506
Spotsylvania	0.3573	0.3455	23,701	24,381	104,799,204	17,361,583	0	1,381,697	123,542,484
Stafford	0.3274	0.3503	26,418	26,495	115,431,622	11,831,185	1,081,402	1,427,661	129,771,870
Surry	0.8000	0.7842	1,066	1,020	2,725,647	293,794	0	22,455	3,041,896
Sussex	0.2961	0.2912	1,349	1,419	7,906,023	1,366,711	0	100,678	9,373,412
Tazewell	0.2626	0.2500	6,744	6,772	37,744,641	2,805,154	0	452,137	41,001,933
Warren	0.3704	0.3956	5,291	5,342	23,579,086	2,175,850	223	285,349	26,040,507
Washington	0.3489	0.3351	7,292	7,272	34,220,248	4,351,530	955	416,097	38,988,831
Westmoreland	0.3801	0.4076	1,712	1,762	9,030,060	1,140,504	166	106,990	10,277,720
Wise	0.2062	0.2036	6,664	6,564	38,781,760	2,453,334	1,036	467,708	41,703,838
Wythe	0.3017	0.3086	4,124	4,182	21,595,995	1,725,943	0	260,216	23,582,154
York	0.3548	0.3749	12,299	13,225	52,499,371	8,969,385	0	700,021	62,168,776
Alexandria	0.8000	0.8000	10,612	10,083	26,712,905	2,132,349	330	212,098	29,057,682
Bristol	0.3496	0.3366	2,346	2,306	12,915,628	1,378,391	0	149,861	14,443,880
Buena Vista	0.2322	0.2172	1,128	1,122	6,939,729	243,929	0	84,361	7,268,019
Charlottesville	0.6111	0.6061	4,132	4,078	18,371,843	1,273,980	0	151,240	19,797,063
Colonial Heights	0.4721	0.4565	2,959	2,880	11,535,621	1,194,542	0	138,489	12,868,652
Covington	0.3221	0.2918	803	813	4,503,048	754,710	0	59,320	5,317,078
Danville	0.2741	0.2655	6,898	6,690	38,884,174	3,031,682	0	439,421	42,355,277
Falls Church	0.8000	0.8000	1,938	1,863	4,343,506	372,365	0	37,020	4,752,891
Fredericksburg	0.7005	0.7538	2,467	2,460	6,965,988	110,921	124	57,026	7,134,059

**HB30/SB30 As Introduced: 2006-2007 Direct Aid to Public Education Estimated Distribution**

Division	Key Data				Chapter 951 FY 2006 Estimated Distribution	Technical Rebenchmarking Adjustments <sup>(3)</sup>	Increases		HB30/SB30 As Introduced FY 2007 Estimated Distribution <sup>(1)(2)</sup>
	Composite Index 2004- 2006	Composite Index 2006- 2008	Ch. 951 (Dec. 2004) Projected FY 2006 ADM	HB30/SB30 As Introduced Proj. FY 2007 ADM			Add Phased-in Instructional and Support COCA @ 10%	3% Compensation Supplement Effective December 1, 2006	
Galax	0.3239	0.2944	1,275	1,338	6,534,435	987,642	0	82,013	7,604,090
Hampton	0.2521	0.2410	22,640	22,305	123,290,924	14,119,318	861	1,511,916	138,923,019
Harrisonburg	0.4804	0.4361	4,284	4,422	18,565,458	3,657,853	0	235,770	22,459,082
Hopewell	0.2343	0.2515	3,799	3,882	21,995,267	2,104,411	0	265,508	24,365,186
Lynchburg	0.3830	0.3500	8,395	8,508	41,093,032	7,167,793	0	500,417	48,761,242
Martinsville	0.2678	0.2470	2,544	2,491	13,966,345	1,584,001	357	172,165	15,722,868
Newport News	0.2598	0.2577	30,694	30,699	169,525,633	19,016,626	2,964	2,054,827	190,600,049
Norfolk	0.2632	0.2693	33,262	32,980	193,001,674	12,256,408	3,740	2,138,333	207,400,155
Norton	0.3411	0.3299	735	707	3,678,947	245,744	0	41,717	3,966,408
Petersburg	0.2197	0.2188	4,946	4,636	32,406,621	306,236	1,053	351,480	33,065,390
Portsmouth	0.2100	0.2185	14,908	15,240	89,064,232	9,663,387	1,830	1,060,533	99,789,981
Radford	0.3019	0.2947	1,515	1,538	7,498,728	748,036	0	94,500	8,341,264
Richmond City	0.4265	0.4329	24,525	22,825	128,558,780	6,024,602	2,401	1,279,211	135,864,994
Roanoke City	0.3765	0.3763	12,680	12,161	67,538,499	5,883,353	0	741,261	74,163,114
Staunton	0.3983	0.3925	2,582	2,580	15,103,158	1,654,056	0	153,284	16,910,498
Suffolk	0.3012	0.3014	13,753	13,538	69,221,716	6,523,767	491	832,716	76,578,689
Virginia Beach	0.3353	0.3492	73,745	72,163	342,475,401	31,797,432	2,638	4,049,573	378,325,043
Waynesboro	0.3349	0.3160	3,012	2,993	14,708,534	1,679,852	0	177,192	16,565,578
Williamsburg	0.8000	0.8000	726	807	3,103,058	236,750	0	14,477	3,354,285
Winchester	0.5473	0.5602	3,631	3,764	13,779,247	1,822,369	111	145,820	15,747,547
Fairfax City	0.8000	0.8000	2,631	2,638	5,918,306	771,313	4	53,609	6,743,231
Franklin City	0.3033	0.2728	1,400	1,283	8,490,734	541,749	75	93,362	9,125,919
Chesapeake	0.3215	0.3186	40,690	40,422	195,057,456	26,307,896	928	2,430,716	223,796,997
Lexington	0.4380	0.3982	650	660	3,368,736	(277,268)	0	33,455	3,124,924
Emporia	0.2931	0.2836	844	970	4,905,085	1,070,118	0	68,222	6,043,425
Salem	0.3905	0.3768	3,977	3,825	16,695,793	1,368,225	0	195,888	18,259,906
Bedford City	0.3125	0.2889	935	881	4,471,108	296,661	0	52,738	4,820,507
Poquoson	0.3313	0.3299	2,585	2,576	11,610,140	899,493	0	140,033	12,649,666
Manassas	0.4254	0.4335	6,601	6,202	30,368,341	1,932,493	0	347,155	32,647,989
Manassas Park	0.3661	0.3650	2,379	2,233	12,350,274	507,355	0	140,906	12,998,534
Colonial Beach	0.2696	0.3131	604	563	3,644,636	(98,304)	0	39,633	3,585,965
West Point	0.2622	0.2683	818	815	4,351,891	430,160	0	55,563	4,837,614
			<b>1,190,713</b>	<b>1,196,914</b>	<b>5,166,895,785</b>	<b>623,083,707</b>	<b>1,374,999</b>	<b>61,435,870</b>	<b>5,852,790,361</b>

Note: This analysis includes state funds for Standards of Quality accounts (group 1), Incentive-Based accounts (group 2), Categorical accounts (group 3), and Lottery.

<sup>1</sup> Does not allocate estimated non-participation savings.

<sup>2</sup> Includes non-general fund distributions for VPSA Technology Initiative.

<sup>3</sup> Due to corrections in data made after December 16, 2005, also includes adjustments for a decrease in Census of (\$888,801) and an increase in K-3 Class Size Reduction of \$844,932.