

# **APPENDIX B**

Summary of Amendments to the  
2004-2006 Budget (HB/SB 29)

**SUMMARY OF AMENDMENTS IN HB/SB 29**

**2003-04**

	General Fund	Nongeneral Fund	Total	Total FTE
<b>LEGISLATIVE DEPARTMENT</b>				
<b>Legislative Department</b>				
2002-04 Budget, Ch. 1042	56,508,350	3,272,486	59,780,836	612.00
Total Increases	0	0	0	0.00
Total Decreases	0	0	0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>56,508,350</b>	<b>3,272,486</b>	<b>59,780,836</b>	<b>612.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**JUDICIAL**

**Supreme Court**

2002-04 Budget, Ch. 1042	17,501,326	478,786	17,980,112	109.63
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(80,138)	0	(80,138)	0.00
Total Decreases	(80,138)	0	(80,138)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(80,138)</b>	<b>0</b>	<b>(80,138)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>17,421,188</b>	<b>478,786</b>	<b>17,899,974</b>	<b>109.63</b>
<b>% Net Change</b>	<b>(0.46%)</b>	<b>0.00%</b>	<b>(0.45%)</b>	<b>0.00%</b>

**Circuit Courts**

2002-04 Budget, Ch. 1042	79,774,857	198,600	79,973,457	157.00
Proposed Increases				
Increase Funding for Criminal Fund	1,399,130	0	1,399,130	0.00
Total Increases	1,399,130	0	1,399,130	0.00
Proposed Decreases				
No Decreases	0	0	0	0.00
Total Decreases	0	0	0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>1,399,130</b>	<b>0</b>	<b>1,399,130</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>81,173,987</b>	<b>198,600</b>	<b>81,372,587</b>	<b>157.00</b>
<b>% Net Change</b>	<b>1.75%</b>	<b>0.00%</b>	<b>1.75%</b>	<b>0.00%</b>

**State Board of Bar Examiners**

2002-04 Budget, Ch. 1042	914,859	0	914,859	5.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(106)	0	(106)	0.00
Total Decreases	(106)	0	(106)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(106)</b>	<b>0</b>	<b>(106)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>914,753</b>	<b>0</b>	<b>914,753</b>	<b>5.00</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>NA</b>	<b>(0.01%)</b>	<b>0.00%</b>

**Judicial Inquiry & Review Commission**

2002-04 Budget, Ch. 1042	462,725	0	462,725	3.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(10)	0	(10)	0.00
Total Decreases	(10)	0	(10)	0.00

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: Governor's Recommended Amendments</b>	<b>(10)</b>	<b>0</b>	<b>(10)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>462,715</b>	<b>0</b>	<b>462,715</b>	<b>3.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Public Defender Commission</b>				
2002-04 Budget, Ch. 1042	22,666,785	0	22,666,785	346.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(536)	0	(536)	0.00
Total Decreases	(536)	0	(536)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(536)</b>	<b>0</b>	<b>(536)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>22,666,249</b>	<b>0</b>	<b>22,666,249</b>	<b>346.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Virginia Criminal Sentencing Commission</b>				
2002-04 Budget, Ch. 1042	823,817	35,000	858,817	10.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(107)	0	(107)	0.00
Total Decreases	(107)	0	(107)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(107)</b>	<b>0</b>	<b>(107)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>823,710</b>	<b>35,000</b>	<b>858,710</b>	<b>10.00</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.01%)</b>	<b>0.00%</b>
<b>Judicial Department</b>				
2002-04 Budget, Ch. 1042	289,634,433	12,004,150	301,638,583	2,899.21
Total Increases	1,399,130	0	1,399,130	0.00
Total Decreases	(80,897)	0	(80,897)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>1,318,233</b>	<b>0</b>	<b>1,318,233</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>290,952,666</b>	<b>12,004,150</b>	<b>302,956,816</b>	<b>2,899.21</b>
<b>% Net Change</b>	<b>0.46%</b>	<b>0.00%</b>	<b>0.44%</b>	<b>0.00%</b>

**EXECUTIVE OFFICES**

<b>Office of the Governor</b>				
2002-04 Budget, Ch. 1042	1,971,396	0	1,971,396	29.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(1,628)	0	(1,628)	0.00
Total Decreases	(1,628)	0	(1,628)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(1,628)</b>	<b>0</b>	<b>(1,628)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>1,969,768</b>	<b>0</b>	<b>1,969,768</b>	<b>29.00</b>
<b>% Net Change</b>	<b>(0.08%)</b>	<b>NA</b>	<b>(0.08%)</b>	<b>0.00%</b>
<b>Lieutenant Governor</b>				
2002-04 Budget, Ch. 1042	301,232	0	301,232	4.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(15)	0	(15)	0.00
Total Decreases	(15)	0	(15)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(15)</b>	<b>0</b>	<b>(15)</b>	<b>0.00</b>

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Governor's Recommended Budget</b>	<b>301,217</b>	<b>0</b>	<b>301,217</b>	<b>4.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Attorney General &amp; Dept. of Law</b>				
2002-04 Budget, Ch. 1042	16,133,704	10,350,310	26,484,014	293.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(183)	0	(183)	0.00
Total Decreases	(183)	0	(183)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(183)</b>	<b>0</b>	<b>(183)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>16,133,521</b>	<b>10,350,310</b>	<b>26,483,831</b>	<b>293.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Secretary of The Commonwealth</b>				
2002-04 Budget, Ch. 1042	1,251,410	0	1,251,410	19.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(42)	0	(42)	0.00
Total Decreases	(42)	0	(42)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(42)</b>	<b>0</b>	<b>(42)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>1,251,368</b>	<b>0</b>	<b>1,251,368</b>	<b>19.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Executive Offices</b>				
2002-04 Budget, Ch. 1042	19,877,504	10,950,310	30,827,814	345.00
Total Increases	0	0	0	0.00
Total Decreases	(1,868)	0	(1,868)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(1,868)</b>	<b>0</b>	<b>(1,868)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>19,875,636</b>	<b>10,950,310</b>	<b>30,825,946</b>	<b>345.00</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.01%)</b>	<b>0.00%</b>

**ADMINISTRATION**

<b>Secretary of Administration</b>				
2002-04 Budget, Ch. 1042	7,333,193	0	7,333,193	13.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(19)	0	(19)	0.00
Total Decreases	(19)	0	(19)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(19)</b>	<b>0</b>	<b>(19)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>7,333,174</b>	<b>0</b>	<b>7,333,174</b>	<b>13.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Charitable Gaming Commission</b>				
2002-04 Budget, Ch. 1042	2,122,971	0	2,122,971	22.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(105)	0	(105)	0.00
Total Decreases	(105)	0	(105)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(105)</b>	<b>0</b>	<b>(105)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>2,122,866</b>	<b>0</b>	<b>2,122,866</b>	<b>22.00</b>

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	2003-04			
	General Fund (0.00%)	Nongeneral Fund NA	Total (0.00%)	Total FTE 0.00%
<b>% Net Change</b>				
<b>Compensation Board</b>				
2002-04 Budget, Ch. 1042	490,743,957	3,745,022	494,488,979	24.00
Proposed Increases				
Fund Jail Reimbursement Per Diem Shortfall	1,320,819	0	1,320,819	0.00
Total Increases	1,320,819	0	1,320,819	0.00
Proposed Decreases				
COVANET Savings	(28)	0	(28)	0.00
Total Decreases	(28)	0	(28)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>1,320,791</b>	<b>0</b>	<b>1,320,791</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>492,064,748</b>	<b>3,745,022</b>	<b>495,809,770</b>	<b>24.00</b>
<b>% Net Change</b>	<b>0.27%</b>	<b>0.00%</b>	<b>0.27%</b>	<b>0.00%</b>
<b>Human Rights Council</b>				
2002-04 Budget, Ch. 1042	250,865	43,498	294,363	3.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(16)	0	(16)	0.00
Total Decreases	(16)	0	(16)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(16)</b>	<b>0</b>	<b>(16)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>250,849</b>	<b>43,498</b>	<b>294,347</b>	<b>3.00</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.01%)</b>	<b>0.00%</b>
<b>Department of Employment Dispute Resolution</b>				
2002-04 Budget, Ch. 1042	855,661	278,080	1,133,741	18.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(229)	0	(229)	0.00
Total Decreases	(229)	0	(229)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(229)</b>	<b>0</b>	<b>(229)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>855,432</b>	<b>278,080</b>	<b>1,133,512</b>	<b>18.00</b>
<b>% Net Change</b>	<b>(0.03%)</b>	<b>0.00%</b>	<b>(0.02%)</b>	<b>0.00%</b>
<b>Department of General Services</b>				
2002-04 Budget, Ch. 1042	17,727,564	10,850,158	28,577,722	650.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(3,530)	0	(3,530)	0.00
Total Decreases	(3,530)	0	(3,530)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(3,530)</b>	<b>0</b>	<b>(3,530)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>17,724,034</b>	<b>10,850,158</b>	<b>28,574,192</b>	<b>650.00</b>
<b>% Net Change</b>	<b>(0.02%)</b>	<b>0.00%</b>	<b>(0.01%)</b>	<b>0.00%</b>
<b>Department of Human Resource Management</b>				
2002-04 Budget, Ch. 1042	4,203,454	3,131,651	7,335,105	94.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(472)	0	(472)	0.00
Total Decreases	(472)	0	(472)	0.00

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: Governor's Recommended Amendments</b>	<b>(472)</b>	<b>0</b>	<b>(472)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>4,202,982</b>	<b>3,131,651</b>	<b>7,334,633</b>	<b>94.00</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.01%)</b>	<b>0.00%</b>
<b>State Board of Elections</b>				
2002-04 Budget, Ch. 1042	8,777,707	0	8,777,707	27.00
Proposed Increases				
Salary Adjustments for Registrar/Electoral Bd.	60,000	0	60,000	0.00
Total Increases	60,000	0	60,000	0.00
Proposed Decreases				
COVANET Savings	(13,166)	0	(13,166)	0.00
Total Decreases	(13,166)	0	(13,166)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>46,834</b>	<b>0</b>	<b>46,834</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>8,824,541</b>	<b>0</b>	<b>8,824,541</b>	<b>27.00</b>
<b>% Net Change</b>	<b>0.53%</b>	<b>NA</b>	<b>0.53%</b>	<b>0.00%</b>
<b>Office of Administration</b>				
2002-04 Budget, Ch. 1042	534,207,279	165,147,627	699,354,906	1,136.00
Total Increases	1,380,819	0	1,380,819	0.00
Total Decreases	(17,565)	0	(17,565)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>1,363,254</b>	<b>0</b>	<b>1,363,254</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>535,570,533</b>	<b>165,147,627</b>	<b>700,718,160</b>	<b>1,136.00</b>
<b>% Net Change</b>	<b>0.26%</b>	<b>0.00%</b>	<b>0.19%</b>	<b>0.00%</b>

**COMMERCE AND TRADE**

<b>Secretary of Commerce &amp; Trade</b>				
2002-04 Budget, Ch. 1042	526,155	0	526,155	5.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(21)	0	(21)	0.00
Total Decreases	(21)	0	(21)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(21)</b>	<b>0</b>	<b>(21)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>526,134</b>	<b>0</b>	<b>526,134</b>	<b>5.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Dept. of Agriculture &amp; Consumer Services</b>				
2002-04 Budget, Ch. 1042	22,308,764	21,438,851	43,747,615	505.00
Proposed Increases				
Transfer Technology Reform Funding	119,382	0	119,382	0.00
Total Increases	119,382	0	119,382	0.00
Proposed Decreases				
COVANET Savings	(1,232)	0	(1,232)	0.00
Total Decreases	(1,232)	0	(1,232)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>118,150</b>	<b>0</b>	<b>118,150</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>22,426,914</b>	<b>21,438,851</b>	<b>43,865,765</b>	<b>505.00</b>
<b>% Net Change</b>	<b>0.53%</b>	<b>0.00%</b>	<b>0.27%</b>	<b>0.00%</b>
<b>Dept. of Business Assistance</b>				
2002-04 Budget, Ch. 1042	10,795,084	1,110,430	11,905,514	48.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
COVANET Savings	(311)	0	(311)	0.00
Total Decreases	(311)	0	(311)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(311)</b>	<b>0</b>	<b>(311)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>10,794,773</b>	<b>1,110,430</b>	<b>11,905,203</b>	<b>48.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Department of Forestry</b>				
2002-04 Budget, Ch. 1042	13,663,869	9,465,664	23,129,533	326.38
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(849)	0	(849)	0.00
Total Decreases	(849)	0	(849)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(849)</b>	<b>0</b>	<b>(849)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>13,663,020</b>	<b>9,465,664</b>	<b>23,128,684</b>	<b>326.38</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Dept. of Housing &amp; Community Development</b>				
2002-04 Budget, Ch. 1042	23,462,394	71,097,934	94,560,328	121.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(608)	0	(608)	0.00
Total Decreases	(608)	0	(608)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(608)</b>	<b>0</b>	<b>(608)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>23,461,786</b>	<b>71,097,934</b>	<b>94,559,720</b>	<b>121.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Department of Labor &amp; Industry</b>				
2002-04 Budget, Ch. 1042	6,440,598	5,895,579	12,336,177	177.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(615)	0	(615)	0.00
Total Decreases	(615)	0	(615)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(615)</b>	<b>0</b>	<b>(615)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>6,439,983</b>	<b>5,895,579</b>	<b>12,335,562</b>	<b>177.00</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Dept. of Mines, Mineral &amp; Energy</b>				
2002-04 Budget, Ch. 1042	9,110,447	16,159,582	25,270,029	237.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(333)	0	(333)	0.00
Total Decreases	(333)	0	(333)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(333)</b>	<b>0</b>	<b>(333)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>9,110,114</b>	<b>16,159,582</b>	<b>25,269,696</b>	<b>237.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Dept. of Minority Business Enterprise</b>				
2002-04 Budget, Ch. 1042	319,554	923,302	1,242,856	19.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Decreases				
COVANET Savings	(232)	0	(232)	0.00
Total Decreases	(232)	0	(232)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(232)</b>	<b>0</b>	<b>(232)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>319,322</b>	<b>923,302</b>	<b>1,242,624</b>	<b>19.00</b>
<b>% Net Change</b>	<b>(0.07%)</b>	<b>0.00%</b>	<b>(0.02%)</b>	<b>0.00%</b>
<b>Dept. of Professional &amp; Occupational Regulation</b>				
2002-04 Budget, Ch. 1042	0	10,920,608	10,920,608	137.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(14)	0	(14)	0.00
Total Decreases	(14)	0	(14)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(14)</b>	<b>0</b>	<b>(14)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>(14)</b>	<b>10,920,608</b>	<b>10,920,594</b>	<b>137.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Office of Commerce and Trade</b>				
2002-04 Budget, Ch. 1042	111,544,185	624,331,769	735,875,954	2,590.38
Total Increases	119,382	0	119,382	0.00
Total Decreases	(4,215)	0	(4,215)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>115,167</b>	<b>0</b>	<b>115,167</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>111,659,352</b>	<b>624,331,769</b>	<b>735,991,121</b>	<b>2,590.38</b>
<b>% Net Change</b>	<b>0.10%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>
<b>EDUCATION</b>				
<b>Secretary of Education</b>				
2002-04 Budget, Ch. 1042	353,516	188,971	542,487	5.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(17)	0	(17)	0.00
Total Decreases	(17)	0	(17)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(17)</b>	<b>0</b>	<b>(17)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>353,499</b>	<b>188,971</b>	<b>542,470</b>	<b>5.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Dept. of Education - Central Office</b>				
2002-04 Budget, Ch. 1042	46,912,159	49,758,789	96,670,948	314.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(2,309)	0	(2,309)	0.00
Total Decreases	(2,309)	0	(2,309)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(2,309)</b>	<b>0</b>	<b>(2,309)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>46,909,850</b>	<b>49,758,789</b>	<b>96,668,639</b>	<b>314.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Dept. of Education - Direct Aid</b>				
2002-04 Budget, Ch. 1042	4,059,373,751	746,119,875	4,805,493,626	0.00
Proposed Increases				
Adjust Sales and Use Tax	3,357,229	0	3,357,229	0.00
Adjust Lottery Proceeds	9,879,286	0	9,879,286	0.00
Update Technical Changes	2,220,668	(42)	2,220,626	0.00



**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
Total Increases	15,457,183	(42)	15,457,141	0.00
Proposed Decreases				
Update Funding for Fall Membership & ADM	(2,394,239)	0	(2,394,239)	0.00
Total Decreases	(2,394,239)	0	(2,394,239)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>13,062,944</b>	<b>(42)</b>	<b>13,062,902</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>4,072,436,695</b>	<b>746,119,833</b>	<b>4,818,556,528</b>	<b>0.00</b>
<b>% Net Change</b>	<b>0.32%</b>	<b>(0.00%)</b>	<b>0.27%</b>	<b>NA</b>
<b>Va. School for the Deaf &amp; the Blind at Hampton</b>				
2002-04 Budget, Ch. 1042	5,927,050	462,025	6,389,075	129.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(225)	0	(225)	0.00
Total Decreases	(225)	0	(225)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(225)</b>	<b>0</b>	<b>(225)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>5,926,825</b>	<b>462,025</b>	<b>6,388,850</b>	<b>129.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Va. School for the Deaf &amp; the Blind at Staunton</b>				
2002-04 Budget, Ch. 1042	6,376,491	691,401	7,067,892	144.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(401)	0	(401)	0.00
Total Decreases	(401)	0	(401)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(401)</b>	<b>0</b>	<b>(401)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>6,376,090</b>	<b>691,401</b>	<b>7,067,491</b>	<b>144.00</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.01%)</b>	<b>0.00%</b>
<b>Department of Education</b>				
2002-04 Budget, Ch. 1042	4,118,589,451	797,032,090	4,915,621,541	587.00
Total Increases	15,457,183	(42)	15,457,141	0.00
Total Decreases	(2,397,174)	0	(2,397,174)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>13,060,009</b>	<b>(42)</b>	<b>13,059,967</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>4,131,649,460</b>	<b>797,032,048</b>	<b>4,928,681,508</b>	<b>587.00</b>
<b>% Net Change</b>	<b>0.32%</b>	<b>(0.00%)</b>	<b>0.27%</b>	<b>0.00%</b>
<b>State Council of Higher Education for Va.</b>				
2002-04 Budget, Ch. 1042	56,710,943	5,043,322	61,754,265	36.00
Proposed Increases				
GEAR-Up Funding	1,050,000	0	1,050,000	0.00
Restore Space Grant Consortium	170,000	0	170,000	0.00
Total Increases	1,220,000	0	1,220,000	0.00
Proposed Decreases				
Reduce Optometry Scholarships	(14,400)	0	(14,400)	0.00
COVANET Savings	(59)	0	(59)	0.00
Total Decreases	(14,459)	0	(14,459)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>1,205,541</b>	<b>0</b>	<b>1,205,541</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>57,916,484</b>	<b>5,043,322</b>	<b>62,959,806</b>	<b>36.00</b>
<b>% Net Change</b>	<b>2.13%</b>	<b>0.00%</b>	<b>1.95%</b>	<b>0.00%</b>
<b>Christopher Newport University</b>				
2002-04 Budget, Ch. 1042	21,050,010	41,646,287	62,696,297	660.74
Proposed Increases				
No Increases	0	0	0	0.00

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(99)	0	(99)	0.00
Total Decreases	(99)	0	(99)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(99)</b>	<b>0</b>	<b>(99)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>21,049,911</b>	<b>41,646,287</b>	<b>62,696,198</b>	<b>660.74</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>College of William &amp; Mary</b>				
2002-04 Budget, Ch. 1042	38,362,010	122,108,152	160,470,162	1,371.45
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(1,126)	0	(1,126)	0.00
Total Decreases	(1,126)	0	(1,126)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(1,126)</b>	<b>0</b>	<b>(1,126)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>38,360,884</b>	<b>122,108,152</b>	<b>160,469,036</b>	<b>1,371.45</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Richard Bland College</b>				
2002-04 Budget, Ch. 1042	4,443,936	2,613,683	7,057,619	100.16
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(103)	0	(103)	0.00
Total Decreases	(103)	0	(103)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(103)</b>	<b>0</b>	<b>(103)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>4,443,833</b>	<b>2,613,683</b>	<b>7,057,516</b>	<b>100.16</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Virginia Institute of Marine Science</b>				
2002-04 Budget, Ch. 1042	14,840,295	19,706,463	34,546,758	356.07
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(1,057)	0	(1,057)	0.00
Total Decreases	(1,057)	0	(1,057)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(1,057)</b>	<b>0</b>	<b>(1,057)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>14,839,238</b>	<b>19,706,463</b>	<b>34,545,701</b>	<b>356.07</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>George Mason University</b>				
2002-04 Budget, Ch. 1042	96,773,684	257,262,051	354,035,735	2,912.02
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(1,156)	0	(1,156)	0.00
Total Decreases	(1,156)	0	(1,156)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(1,156)</b>	<b>0</b>	<b>(1,156)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>96,772,528</b>	<b>257,262,051</b>	<b>354,034,579</b>	<b>2,912.02</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>James Madison University</b>				
2002-04 Budget, Ch. 1042	55,788,078	177,967,468	233,755,546	2,290.39
Proposed Increases				

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(64)	0	(64)	0.00
Total Decreases	(64)	0	(64)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(64)</b>	<b>0</b>	<b>(64)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>55,788,014</b>	<b>177,967,468</b>	<b>233,755,482</b>	<b>2,290.39</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Longwood University</b>				
2002-04 Budget, Ch. 1042	18,342,898	38,395,549	56,738,447	572.56
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(456)	0	(456)	0.00
Total Decreases	(456)	0	(456)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(456)</b>	<b>0</b>	<b>(456)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>18,342,442</b>	<b>38,395,549</b>	<b>56,737,991</b>	<b>572.56</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Mary Washington College</b>				
2002-04 Budget, Ch. 1042	14,583,233	42,293,560	56,876,793	623.16
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(164)	0	(164)	0.00
Total Decreases	(164)	0	(164)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(164)</b>	<b>0</b>	<b>(164)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>14,583,069</b>	<b>42,293,560</b>	<b>56,876,629</b>	<b>623.16</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Norfolk State University</b>				
2002-04 Budget, Ch. 1042	42,173,860	76,875,807	119,049,667	979.75
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(632)	0	(632)	0.00
Total Decreases	(632)	0	(632)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(632)</b>	<b>0</b>	<b>(632)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>42,173,228</b>	<b>76,875,807</b>	<b>119,049,035</b>	<b>979.75</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Old Dominion University</b>				
2002-04 Budget, Ch. 1042	76,432,593	105,822,496	182,255,089	2,241.74
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(4,947)	0	(4,947)	0.00
Total Decreases	(4,947)	0	(4,947)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(4,947)</b>	<b>0</b>	<b>(4,947)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>76,427,646</b>	<b>105,822,496</b>	<b>182,250,142</b>	<b>2,241.74</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Radford University</b>				
2002-04 Budget, Ch. 1042	35,669,565	70,713,998	106,383,563	1,297.04
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(851)	0	(851)	0.00
Total Decreases	(851)	0	(851)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(851)</b>	<b>0</b>	<b>(851)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>35,668,714</b>	<b>70,713,998</b>	<b>106,382,712</b>	<b>1,297.04</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Southwest Va. Higher Education Center</b>				
2002-04 Budget, Ch. 1042	1,328,019	437,000	1,765,019	18.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(56)	0	(56)	0.00
Total Decreases	(56)	0	(56)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(56)</b>	<b>0</b>	<b>(56)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>1,327,963</b>	<b>437,000</b>	<b>1,764,963</b>	<b>18.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>University of Virginia</b>				
2002-04 Budget, Ch. 1042	117,156,661	625,116,957	742,273,618	6,632.79
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(1,849)	0	(1,849)	0.00
Total Decreases	(1,849)	0	(1,849)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(1,849)</b>	<b>0</b>	<b>(1,849)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>117,154,812</b>	<b>625,116,957</b>	<b>742,271,769</b>	<b>6,632.79</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>University of Virginia's College at Wise</b>				
2002-04 Budget, Ch. 1042	9,507,572	11,023,561	20,531,133	233.54
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(660)	0	(660)	0.00
Total Decreases	(660)	0	(660)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(660)</b>	<b>0</b>	<b>(660)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>9,506,912</b>	<b>11,023,561</b>	<b>20,530,473</b>	<b>233.54</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Virginia Commonwealth University</b>				
2002-04 Budget, Ch. 1042	143,725,014	425,584,337	569,309,351	4,917.34
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(5,309)	0	(5,309)	0.00
Total Decreases	(5,309)	0	(5,309)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(5,309)</b>	<b>0</b>	<b>(5,309)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>143,719,705</b>	<b>425,584,337</b>	<b>569,304,042</b>	<b>4,917.34</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia Community College System</b>				
2002-04 Budget, Ch. 1042	275,983,911	291,388,265	567,372,176	8,333.47
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(3,211)	0	(3,211)	0.00
Total Decreases	(3,211)	0	(3,211)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(3,211)</b>	<b>0</b>	<b>(3,211)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>275,980,700</b>	<b>291,388,265</b>	<b>567,368,965</b>	<b>8,333.47</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Virginia Military Institute</b>				
2002-04 Budget, Ch. 1042	12,490,881	28,201,563	40,692,444	451.43
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(685)	0	(685)	0.00
Total Decreases	(685)	0	(685)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(685)</b>	<b>0</b>	<b>(685)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>12,490,196</b>	<b>28,201,563</b>	<b>40,691,759</b>	<b>451.43</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Virginia Tech - Instructional Division</b>				
2002-04 Budget, Ch. 1042	144,498,654	495,971,390	640,470,044	5,745.14
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(180)	0	(180)	0.00
Total Decreases	(180)	0	(180)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(180)</b>	<b>0</b>	<b>(180)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>144,498,474</b>	<b>495,971,390</b>	<b>640,469,864</b>	<b>5,745.14</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Virginia Tech - Extension &amp; Agr. Research Station</b>				
2002-04 Budget, Ch. 1042	51,858,675	17,356,423	69,215,098	1,053.42
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(63)	0	(63)	0.00
Total Decreases	(63)	0	(63)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(63)</b>	<b>0</b>	<b>(63)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>51,858,612</b>	<b>17,356,423</b>	<b>69,215,035</b>	<b>1,053.42</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Virginia State University</b>				
2002-04 Budget, Ch. 1042	27,637,717	48,398,751	76,036,468	752.06
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(366)	0	(366)	0.00
Total Decreases	(366)	0	(366)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(366)</b>	<b>0</b>	<b>(366)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>27,637,351</b>	<b>48,398,751</b>	<b>76,036,102</b>	<b>752.06</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN HB/SB 29**

**2003-04**

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Higher Education</b>				
2002-04 Budget, Ch. 1042	1,275,672,797	3,687,773,848	4,963,446,645	45,944.78
Total Increases	1,220,000	0	1,220,000	0.00
Total Decreases	(37,493)	0	(37,493)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>1,182,507</b>	<b>0</b>	<b>1,182,507</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>1,276,855,304</b>	<b>3,687,773,848</b>	<b>4,964,629,152</b>	<b>45,944.78</b>
<b>% Net Change</b>	<b>0.09%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>
<b>Frontier Culture Museum of Virginia</b>				
2002-04 Budget, Ch. 1042	1,185,374	642,696	1,828,070	37.50
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(108)	0	(108)	0.00
Total Decreases	(108)	0	(108)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(108)</b>	<b>0</b>	<b>(108)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>1,185,266</b>	<b>642,696</b>	<b>1,827,962</b>	<b>37.50</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.01%)</b>	<b>0.00%</b>
<b>Jamestown-Yorktown Foundation</b>				
2002-04 Budget, Ch. 1042	5,039,578	5,456,975	10,496,553	158.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(249)	0	(249)	0.00
Total Decreases	(249)	0	(249)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(249)</b>	<b>0</b>	<b>(249)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>5,039,329</b>	<b>5,456,975</b>	<b>10,496,304</b>	<b>158.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Library of Virginia</b>				
2002-04 Budget, Ch. 1042	27,700,493	6,401,542	34,102,035	192.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(224)	0	(224)	0.00
Total Decreases	(224)	0	(224)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(224)</b>	<b>0</b>	<b>(224)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>27,700,269</b>	<b>6,401,542</b>	<b>34,101,811</b>	<b>192.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>The Science Museum of Virginia</b>				
2002-04 Budget, Ch. 1042	3,856,891	4,667,463	8,524,354	96.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(64)	0	(64)	0.00
Total Decreases	(64)	0	(64)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(64)</b>	<b>0</b>	<b>(64)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>3,856,827</b>	<b>4,667,463</b>	<b>8,524,290</b>	<b>96.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia Commission for the Arts</b>				
2002-04 Budget, Ch. 1042	2,779,942	541,700	3,321,642	5.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(8)	0	(8)	0.00
Total Decreases	(8)	0	(8)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(8)</b>	<b>0</b>	<b>(8)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>2,779,934</b>	<b>541,700</b>	<b>3,321,634</b>	<b>5.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Virginia Museum of Fine Arts</b>				
2002-04 Budget, Ch. 1042	6,160,343	7,750,491	13,910,834	154.50
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(233)	0	(233)	0.00
Total Decreases	(233)	0	(233)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(233)</b>	<b>0</b>	<b>(233)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>6,160,110</b>	<b>7,750,491</b>	<b>13,910,601</b>	<b>154.50</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Other Education</b>				
2002-04 Budget, Ch. 1042	47,654,399	30,819,080	78,473,479	659.00
Total Increases	0	0	0	0.00
Total Decreases	(889)	0	(889)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(889)</b>	<b>0</b>	<b>(889)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>47,653,510</b>	<b>30,819,080</b>	<b>78,472,590</b>	<b>659.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Office of Education</b>				
2002-04 Budget, Ch. 1042	5,442,270,163	4,515,813,989	9,958,084,152	47,195.78
Total Increases	16,677,183	(42)	16,677,141	0.00
Total Decreases	(2,435,573)	0	(2,435,573)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>14,241,610</b>	<b>(42)</b>	<b>14,241,568</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>5,456,511,773</b>	<b>4,515,813,947</b>	<b>9,972,325,720</b>	<b>47,195.78</b>
<b>% Net Change</b>	<b>0.26%</b>	<b>(0.00%)</b>	<b>0.14%</b>	<b>0.00%</b>
<b>FINANCE</b>				
<b>Secretary of Finance</b>				
2002-04 Budget, Ch. 1042	424,749	0	424,749	5.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(6)	0	(6)	0.00
Total Decreases	(6)	0	(6)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(6)</b>	<b>0</b>	<b>(6)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>424,743</b>	<b>0</b>	<b>424,743</b>	<b>5.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Department of Accounts</b>				
2002-04 Budget, Ch. 1042	63,384,407	4,236,778	67,621,185	102.00
Proposed Increases				
No Increases	0	0	0	0.00

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(678)	0	(678)	0.00
Total Decreases	(678)	0	(678)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(678)</b>	<b>0</b>	<b>(678)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>63,383,729</b>	<b>4,236,778</b>	<b>67,620,507</b>	<b>102.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Department of Planning and Budget</b>				
2002-04 Budget, Ch. 1042	4,609,080	0	4,609,080	64.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(118)	0	(118)	0.00
Total Decreases	(118)	0	(118)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(118)</b>	<b>0</b>	<b>(118)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>4,608,962</b>	<b>0</b>	<b>4,608,962</b>	<b>64.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Department of Taxation</b>				
2002-04 Budget, Ch. 1042	63,945,307	41,742,735	105,688,042	918.50
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
Transfer Technology Reform Funding	133,543	0	133,543	0.00
COVANET Savings	(12,162)	0	(12,162)	0.00
Total Decreases	121,381	0	121,381	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>121,381</b>	<b>0</b>	<b>121,381</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>64,066,688</b>	<b>41,742,735</b>	<b>105,809,423</b>	<b>918.50</b>
<b>% Net Change</b>	<b>0.19%</b>	<b>0.00%</b>	<b>0.11%</b>	<b>0.00%</b>
<b>Department of the Treasury</b>				
2002-04 Budget, Ch. 1042	9,104,887	7,869,443	16,974,330	117.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(444)	0	(444)	0.00
Total Decreases	(444)	0	(444)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(444)</b>	<b>0</b>	<b>(444)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>9,104,443</b>	<b>7,869,443</b>	<b>16,973,886</b>	<b>117.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Treasury Board</b>				
2002-04 Budget, Ch. 1042	285,211,725	10,295,408	295,507,133	0.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
Reduce Debt Service	(14,208,880)	0	(14,208,880)	0.00
Total Decreases	(14,208,880)	0	(14,208,880)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(14,208,880)</b>	<b>0</b>	<b>(14,208,880)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>271,002,845</b>	<b>10,295,408</b>	<b>281,298,253</b>	<b>0.00</b>
<b>% Net Change</b>	<b>(4.98%)</b>	<b>0.00%</b>	<b>(4.81%)</b>	<b>NA</b>



**SUMMARY OF AMENDMENTS IN HB/SB 29**

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Office of Finance</b>				
2002-04 Budget, Ch. 1042	426,680,155	64,144,364	490,824,519	1,206.50
Total Increases	0	0	0	0.00
Total Decreases	(14,088,745)	0	(14,088,745)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(14,088,745)</b>	<b>0</b>	<b>(14,088,745)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>412,591,410</b>	<b>64,144,364</b>	<b>476,735,774</b>	<b>1,206.50</b>
<b>% Net Change</b>	<b>(3.30%)</b>	<b>0.00%</b>	<b>(2.87%)</b>	<b>0.00%</b>

**HUMAN RESOURCES**

**Secretary of Human Resources**

2002-04 Budget, Ch. 1042	528,104	0	528,104	6.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(17)	0	(17)	0.00
Total Decreases	(17)	0	(17)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(17)</b>	<b>0</b>	<b>(17)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>528,087</b>	<b>0</b>	<b>528,087</b>	<b>6.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>

**Comprehensive Services for at-Risk Youth & Families**

2002-04 Budget, Ch. 1042	168,998,120	34,401,278	203,399,398	0.00
Proposed Increases				
Increased Cost of Mandatory Services	1,400,000	0	1,400,000	0.00
Total Increases	1,400,000	0	1,400,000	0.00
Proposed Decreases				
Offset GF in CSA with Federal Fiscal Relief	(2,504,250)	2,504,250	0	0.00
Total Decreases	(2,504,250)	2,504,250	0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(1,104,250)</b>	<b>2,504,250</b>	<b>1,400,000</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>167,893,870</b>	<b>36,905,528</b>	<b>204,799,398</b>	<b>0.00</b>
<b>% Net Change</b>	<b>(0.65%)</b>	<b>7.28%</b>	<b>0.69%</b>	<b>NA</b>

**Department for the Aging**

2002-04 Budget, Ch. 1042	13,918,969	29,833,171	43,752,140	27.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(62)	0	(62)	0.00
Total Decreases	(62)	0	(62)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(62)</b>	<b>0</b>	<b>(62)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>13,918,907</b>	<b>29,833,171</b>	<b>43,752,078</b>	<b>27.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>

**Department of for the Deaf & Hard of Hearing**

2002-04 Budget, Ch. 1042	1,177,466	137,387	1,314,853	14.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(131)	0	(131)	0.00
Total Decreases	(131)	0	(131)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(131)</b>	<b>0</b>	<b>(131)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>1,177,335</b>	<b>137,387</b>	<b>1,314,722</b>	<b>14.00</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.01%)</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Health</b>				
2002-04 Budget, Ch. 1042	135,988,785	298,344,337	434,333,122	3,553.00
Proposed Increases				
Transfer Technology Reform Funding	1,815,206	0	1,815,206	0.00
Total Increases	1,815,206	0	1,815,206	0.00
Proposed Decreases				
COVANET Savings	(2,751)	0	(2,751)	0.00
Total Decreases	(2,751)	0	(2,751)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>1,812,455</b>	<b>0</b>	<b>1,812,455</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>137,801,240</b>	<b>298,344,337</b>	<b>436,145,577</b>	<b>3,553.00</b>
<b>% Net Change</b>	<b>1.33%</b>	<b>0.00%</b>	<b>0.42%</b>	<b>0.00%</b>
<b>Department of Medical Assistance Services</b>				
2002-04 Budget, Ch. 1042	1,839,080,544	1,913,883,556	3,752,964,100	323.00
Proposed Increases				
Medicaid Utilization and Inflation	142,879,167	119,742,954	262,622,121	0.00
Reimburse Fed. Share-Hosp.Claim Overpayments	25,134,891	0	25,134,891	0.00
Unrealized Revenue Max. Savings	11,200,000	(11,200,000)	0	0.00
Medicaid Utilization-Low-income Children	5,143,774	8,763,414	13,907,188	0.00
FAMIS Enrollment Growth	1,107,154	1,003,986	2,111,140	0.00
Involuntary Mental Commitments	236,382	0	236,382	0.00
Total Increases	185,701,368	118,310,354	304,011,722	0.00
Proposed Decreases				
Offset GF with Federal Fiscal Relief	(121,086,547)	121,086,547	0	0.00
Teaching Hosp. Indigent Care Savings Init.	(17,600,000)	0	(17,600,000)	0.00
Offset GF for MHMR Fac. with Fed. Fiscal Relief	(7,691,625)	0	(7,691,625)	0.00
Admin. Savings from Disease Mgmt. Prog.	(700,000)	(700,000)	(1,400,000)	0.00
COVANET Savings	(3,499)	0	(3,499)	0.00
Total Decreases	(147,081,671)	120,386,547	(26,695,124)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>38,619,697</b>	<b>238,696,901</b>	<b>277,316,598</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>1,877,700,241</b>	<b>2,152,580,457</b>	<b>4,030,280,698</b>	<b>323.00</b>
<b>% Net Change</b>	<b>2.10%</b>	<b>12.47%</b>	<b>7.39%</b>	<b>0.00%</b>
<b>Dept. of Mental Health, Mental Retardation &amp; Substance Abuse Services</b>				
2002-04 Budget, Ch. 1042	395,005,957	332,158,151	727,164,108	9,867.75
Proposed Increases				
MH Facility Revenue Shortfall	11,554,010	(11,554,010)	0	0.00
Total Increases	11,554,010	(11,554,010)	0	0.00
Proposed Decreases				
COVANET Savings	(30,920)	0	(30,920)	0.00
Total Decreases	(30,920)	0	(30,920)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>11,523,090</b>	<b>(11,554,010)</b>	<b>(30,920)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>406,529,047</b>	<b>320,604,141</b>	<b>727,133,188</b>	<b>9,867.75</b>
<b>% Net Change</b>	<b>2.92%</b>	<b>(3.48%)</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Department of Rehabilitative Services</b>				
2002-04 Budget, Ch. 1042	23,793,034	99,574,596	123,367,630	707.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(359)	0	(359)	0.00
Total Decreases	(359)	0	(359)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(359)</b>	<b>0</b>	<b>(359)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>23,792,675</b>	<b>99,574,596</b>	<b>123,367,271</b>	<b>707.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Woodrow Wilson Rehab. Center</b>				
2002-04 Budget, Ch. 1042	5,094,126	19,389,583	24,483,709	363.00
Proposed Increases				

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(13)	0	(13)	0.00
Total Decreases	(13)	0	(13)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(13)</b>	<b>0</b>	<b>(13)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>5,094,113</b>	<b>19,389,583</b>	<b>24,483,696</b>	<b>363.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Department of Social Services</b>				
2002-04 Budget, Ch. 1042	273,098,432	1,212,573,224	1,485,671,656	1,647.50
Proposed Increases				
Mandatory Adoption Subsidy Payments	2,092,500	418,500	2,511,000	0.00
Transfer Technology Reform Funding	1,883,751	0	1,883,751	0.00
Total Increases	3,976,251	418,500	4,394,751	0.00
Proposed Decreases				
COVANET Savings	(140,443)	0	(140,443)	0.00
Total Decreases	(140,443)	0	(140,443)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>3,835,808</b>	<b>418,500</b>	<b>4,254,308</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>276,934,240</b>	<b>1,212,991,724</b>	<b>1,489,925,964</b>	<b>1,647.50</b>
<b>% Net Change</b>	<b>1.40%</b>	<b>0.03%</b>	<b>0.29%</b>	<b>0.00%</b>
<b>Va. Dept. for the Blind &amp; Vision Impaired</b>				
2002-04 Budget, Ch. 1042	5,759,359	21,800,580	27,559,939	163.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(1,641)	0	(1,641)	0.00
Total Decreases	(1,641)	0	(1,641)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(1,641)</b>	<b>0</b>	<b>(1,641)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>5,757,718</b>	<b>21,800,580</b>	<b>27,558,298</b>	<b>163.00</b>
<b>% Net Change</b>	<b>(0.03%)</b>	<b>0.00%</b>	<b>(0.01%)</b>	<b>0.00%</b>
<b>Va. Rehab. Ctr. for the Blind &amp; Vision Impaired</b>				
2002-04 Budget, Ch. 1042	191,465	1,726,699	1,918,164	26.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(30)	0	(30)	0.00
Total Decreases	(30)	0	(30)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(30)</b>	<b>0</b>	<b>(30)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>191,435</b>	<b>1,726,699</b>	<b>1,918,134</b>	<b>26.00</b>
<b>% Net Change</b>	<b>(0.02%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Office of Human Resources</b>				
2002-04 Budget, Ch. 1042	2,862,752,936	3,981,969,804	6,844,722,740	16,849.25
Total Increases	204,446,835	107,174,844	311,621,679	0.00
Total Decreases	(149,762,288)	122,890,797	(26,871,491)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>54,684,547</b>	<b>230,065,641</b>	<b>284,750,188</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>2,917,437,483</b>	<b>4,212,035,445</b>	<b>7,129,472,928</b>	<b>16,849.25</b>
<b>% Net Change</b>	<b>1.91%</b>	<b>5.78%</b>	<b>4.16%</b>	<b>0.00%</b>

**NATURAL RESOURCES**

<b>Secretary of Natural Resources</b>				
2002-04 Budget, Ch. 1042	468,484	0	468,484	4.00
Proposed Increases				

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(17)	0	(17)	0.00
Total Decreases	(17)	0	(17)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(17)</b>	<b>0</b>	<b>(17)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>468,467</b>	<b>0</b>	<b>468,467</b>	<b>4.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Chesapeake Bay Local Assistance Department</b>				
2002-04 Budget, Ch. 1042	1,389,644	0	1,389,644	20.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(48)	0	(48)	0.00
Total Decreases	(48)	0	(48)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(48)</b>	<b>0</b>	<b>(48)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>1,389,596</b>	<b>0</b>	<b>1,389,596</b>	<b>20.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Department of Conservation &amp; Recreation</b>				
2002-04 Budget, Ch. 1042	27,123,053	21,292,427	48,415,480	395.00
Proposed Increases				
Transfer Technology Reform Funding	157,405	0	157,405	0.00
Total Increases	157,405	0	157,405	0.00
Proposed Decreases				
COVANET Savings	(1,643)	0	(1,643)	0.00
Total Decreases	(1,643)	0	(1,643)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>155,762</b>	<b>0</b>	<b>155,762</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>27,278,815</b>	<b>21,292,427</b>	<b>48,571,242</b>	<b>395.00</b>
<b>% Net Change</b>	<b>0.57%</b>	<b>0.00%</b>	<b>0.32%</b>	<b>0.00%</b>
<b>Department of Environmental Quality</b>				
2002-04 Budget, Ch. 1042	32,737,083	105,792,462	138,529,545	857.00
Proposed Increases				
Transfer Technology Reform Funding	1,357,419	0	1,357,419	0.00
Total Increases	1,357,419	0	1,357,419	0.00
Proposed Decreases				
COVANET Savings	(406)	0	(406)	0.00
Total Decreases	(406)	0	(406)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>1,357,013</b>	<b>0</b>	<b>1,357,013</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>34,094,096</b>	<b>105,792,462</b>	<b>139,886,558</b>	<b>857.00</b>
<b>% Net Change</b>	<b>4.15%</b>	<b>0.00%</b>	<b>0.98%</b>	<b>0.00%</b>
<b>Department of Historic Resources</b>				
2002-04 Budget, Ch. 1042	2,425,390	1,133,616	3,559,006	43.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(748)	0	(748)	0.00
Total Decreases	(748)	0	(748)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(748)</b>	<b>0</b>	<b>(748)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>2,424,642</b>	<b>1,133,616</b>	<b>3,558,258</b>	<b>43.00</b>
<b>% Net Change</b>	<b>(0.03%)</b>	<b>0.00%</b>	<b>(0.02%)</b>	<b>0.00%</b>
<b>Marine Resources Commission</b>				
2002-04 Budget, Ch. 1042	8,235,884	8,229,715	16,465,599	149.00

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(438)	0	(438)	0.00
Total Decreases	(438)	0	(438)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(438)</b>	<b>0</b>	<b>(438)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>8,235,446</b>	<b>8,229,715</b>	<b>16,465,161</b>	<b>149.00</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Virginia Museum of Natural History</b>				
2002-04 Budget, Ch. 1042	1,513,966	444,601	1,958,567	31.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(120)	0	(120)	0.00
Total Decreases	(120)	0	(120)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(120)</b>	<b>0</b>	<b>(120)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>1,513,846</b>	<b>444,601</b>	<b>1,958,447</b>	<b>31.00</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.01%)</b>	<b>0.00%</b>
<b>Office of Natural Resources</b>				
2002-04 Budget, Ch. 1042	74,044,561	178,362,488	252,407,049	1,973.00
Total Increases	1,514,824	0	1,514,824	0.00
Total Decreases	(3,420)	0	(3,420)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>1,511,404</b>	<b>0</b>	<b>1,511,404</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>75,555,965</b>	<b>178,362,488</b>	<b>253,918,453</b>	<b>1,973.00</b>
<b>% Net Change</b>	<b>2.04%</b>	<b>0.00%</b>	<b>0.60%</b>	<b>0.00%</b>
<b>PUBLIC SAFETY</b>				
<b>Secretary of Public Safety</b>				
2002-04 Budget, Ch. 1042	601,542	0	601,542	7.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(10)	0	(10)	0.00
Total Decreases	(10)	0	(10)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(10)</b>	<b>0</b>	<b>(10)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>601,532</b>	<b>0</b>	<b>601,532</b>	<b>7.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Commonwealth's Attorneys' Services Council</b>				
2002-04 Budget, Ch. 1042	418,469	38,450	456,919	5.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(7)	0	(7)	0.00
Total Decreases	(7)	0	(7)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(7)</b>	<b>0</b>	<b>(7)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>418,462</b>	<b>38,450</b>	<b>456,912</b>	<b>5.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Dept. of Correctional Education</b>				
2002-04 Budget, Ch. 1042	44,489,598	1,758,288	46,247,886	770.55
Proposed Increases				

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
Transfer Technology Reform Funding	141,300	0	141,300	0.00
Total Increases	141,300	0	141,300	0.00
Proposed Decreases				
COVANET Savings	(588)	0	(588)	0.00
Total Decreases	(588)	0	(588)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>140,712</b>	<b>0</b>	<b>140,712</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>44,630,310</b>	<b>1,758,288</b>	<b>46,388,598</b>	<b>770.55</b>
<b>% Net Change</b>	<b>0.32%</b>	<b>0.00%</b>	<b>0.30%</b>	<b>0.00%</b>
<b>Department of Corrections</b>				
2002-04 Budget, Ch. 1042	731,227,241	60,371,624	791,598,865	12,531.75
Proposed Increases				
Transfer Technology Reform Funding	97,721	0	97,721	0.00
Total Increases	97,721	0	97,721	0.00
Proposed Decreases				
COVANET Savings	(76,003)	0	(76,003)	0.00
Total Decreases	(76,003)	0	(76,003)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>21,718</b>	<b>0</b>	<b>21,718</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>731,248,959</b>	<b>60,371,624</b>	<b>791,620,583</b>	<b>12,531.75</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Criminal Justice Services</b>				
2002-04 Budget, Ch. 1042	218,360,342	47,627,766	265,988,108	362.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(2,716)	0	(2,716)	0.00
Total Decreases	(2,716)	0	(2,716)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(2,716)</b>	<b>0</b>	<b>(2,716)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>218,357,626</b>	<b>47,627,766</b>	<b>265,985,392</b>	<b>362.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Department of Emergency Management</b>				
2002-04 Budget, Ch. 1042	3,009,488	6,635,266	9,644,754	81.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(1,825)	0	(1,825)	0.00
Total Decreases	(1,825)	0	(1,825)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(1,825)</b>	<b>0</b>	<b>(1,825)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>3,007,663</b>	<b>6,635,266</b>	<b>9,642,929</b>	<b>81.00</b>
<b>% Net Change</b>	<b>(0.06%)</b>	<b>0.00%</b>	<b>(0.02%)</b>	<b>0.00%</b>
<b>Department of Juvenile Justice</b>				
2002-04 Budget, Ch. 1042	175,986,676	8,727,272	184,713,948	2,427.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(14,001)	0	(14,001)	0.00
Total Decreases	(14,001)	0	(14,001)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(14,001)</b>	<b>0</b>	<b>(14,001)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>175,972,675</b>	<b>8,727,272</b>	<b>184,699,947</b>	<b>2,427.00</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.01%)</b>	<b>0.00%</b>
<b>Department of Military Affairs</b>				
2002-04 Budget, Ch. 1042	6,916,091	19,085,733	26,001,824	262.50

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(74)	0	(74)	0.00
Total Decreases	(74)	0	(74)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(74)</b>	<b>0</b>	<b>(74)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>6,916,017</b>	<b>19,085,733</b>	<b>26,001,750</b>	<b>262.50</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Department of State Police</b>				
2002-04 Budget, Ch. 1042	162,423,729	49,586,512	212,010,241	2,704.00
Proposed Increases				
Transfer Technology Reform Funding	57,351	0	57,351	0.00
Total Increases	57,351	0	57,351	0.00
Proposed Decreases				
COVANET Savings	(44,525)	0	(44,525)	0.00
Total Decreases	(44,525)	0	(44,525)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>12,826</b>	<b>0</b>	<b>12,826</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>162,436,555</b>	<b>49,586,512</b>	<b>212,023,067</b>	<b>2,704.00</b>
<b>% Net Change</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>
<b>Virginia Parole Board</b>				
2002-04 Budget, Ch. 1042	623,599	0	623,599	6.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(16)	0	(16)	0.00
Total Decreases	(16)	0	(16)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(16)</b>	<b>0</b>	<b>(16)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>623,583</b>	<b>0</b>	<b>623,583</b>	<b>6.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Office of Public Safety</b>				
2002-04 Budget, Ch. 1042	1,344,056,775	554,497,380	1,898,554,155	20,127.80
Total Increases	296,372	0	296,372	0.00
Total Decreases	(139,765)	0	(139,765)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>156,607</b>	<b>0</b>	<b>156,607</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>1,344,213,382</b>	<b>554,497,380</b>	<b>1,898,710,762</b>	<b>20,127.80</b>
<b>% Net Change</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>
<b>TECHNOLOGY</b>				
<b>Secretary of Technology</b>				
2002-04 Budget, Ch. 1042	478,108	48,782	526,890	5.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(22)	0	(22)	0.00
Total Decreases	(22)	0	(22)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(22)</b>	<b>0</b>	<b>(22)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>478,086</b>	<b>48,782</b>	<b>526,868</b>	<b>5.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Office of Technology</b>				
2002-04 Budget, Ch. 1042	10,473,519	32,089,251	42,562,770	372.00
Total Increases	0	0	0	0.00

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
Total Decreases	(22)	0	(22)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(22)</b>	<b>0</b>	<b>(22)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>10,473,497</b>	<b>32,089,251</b>	<b>42,562,748</b>	<b>372.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>

**TRANSPORTATION**

<b>Office of Transportation</b>				
2002-04 Budget, Ch. 1042	72,973,653	3,331,359,239	3,404,332,892	12,735.00
Total Increases	0	0	0	0.00
Total Decreases	0	0	0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>72,973,653</b>	<b>3,331,359,239</b>	<b>3,404,332,892</b>	<b>12,735.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**CENTRAL APPROPRIATIONS**

<b>Personal Property Tax Relief</b>				
2002-04 Budget, Ch. 1042	920,689,232	0	920,689,232	0.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
Revised Car Tax Estimates	(28,400,000)	0	(28,400,000)	0.00
Total Decreases	(28,400,000)	0	(28,400,000)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(28,400,000)</b>	<b>0</b>	<b>(28,400,000)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>892,289,232</b>	<b>0</b>	<b>892,289,232</b>	<b>0.00</b>
<b>% Net Change</b>	<b>(3.08%)</b>	<b>NA</b>	<b>(3.08%)</b>	<b>NA</b>

<b>Technology Reform</b>				
2002-04 Budget, Ch. 1042	13,985,906	0	13,985,906	0.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
Revised FY 2004 Cost Estimate	(6,182,504)	0	(6,182,504)	0.00
Total Decreases	(6,182,504)	0	(6,182,504)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(6,182,504)</b>	<b>0</b>	<b>(6,182,504)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>7,803,402</b>	<b>0</b>	<b>7,803,402</b>	<b>0.00</b>
<b>% Net Change</b>	<b>(44.21%)</b>	<b>NA</b>	<b>(44.21%)</b>	<b>NA</b>

<b>Central Appropriations</b>				
2002-04 Budget, Ch. 1042	1,014,137,285	81,140,324	1,095,277,609	0.00
Total Increases	0	0	0	0.00
Total Decreases	(34,582,504)	0	(34,582,504)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(34,582,504)</b>	<b>0</b>	<b>(34,582,504)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>979,554,781</b>	<b>81,140,324</b>	<b>1,060,695,105</b>	<b>0.00</b>
<b>% Net Change</b>	<b>(3.41%)</b>	<b>0.00%</b>	<b>(3.16%)</b>	<b>NA</b>

<b>Executive Branch</b>				
2002-04 Budget, Ch. 1042	11,913,018,015	13,539,806,545	25,452,824,560	104,530.71
Total Increases	224,435,415	107,174,802	331,610,217	0.00
Total Decreases	(201,035,965)	122,890,797	(78,145,168)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>23,399,450</b>	<b>230,065,599</b>	<b>253,465,049</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>11,936,417,465</b>	<b>13,769,872,144</b>	<b>25,706,289,609</b>	<b>104,530.71</b>
<b>% Net Change</b>	<b>0.20%</b>	<b>1.70%</b>	<b>1.00%</b>	<b>0.00%</b>



**SUMMARY OF AMENDMENTS IN HB/SB 29**

**2003-04**

**INDEPENDENT AGENCIES**

**Va. Office for Protection & Advocacy**

	General Fund	Nongeneral Fund	Total	Total FTE
2002-04 Budget, Ch. 1042	211,957	1,980,341	2,192,298	25.00
Proposed Increases				
No Increases	0	0	0	0.00
Total Increases	0	0	0	0.00
Proposed Decreases				
COVANET Savings	(29)	0	(29)	0.00
Total Decreases	(29)	0	(29)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(29)</b>	<b>0</b>	<b>(29)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>211,928</b>	<b>1,980,341</b>	<b>2,192,269</b>	<b>25.00</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>

<b>Independent Agencies</b>				
2002-04 Budget, Ch. 1042	461,957	223,597,228	224,059,185	1,454.00
Total Increases	0	0	0	0.00
Total Decreases	(29)	0	(29)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>(29)</b>	<b>0</b>	<b>(29)</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>461,928</b>	<b>223,597,228</b>	<b>224,059,156</b>	<b>1,454.00</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>

**NON-STATE AGENCIES**

<b>Non-State Agencies</b>				
2002-04 Budget, Ch. 1042	0	0	0	0.00
Total Increases	0	0	0	0.00
Total Decreases	0	0	0	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>

<b>Total: Operating Expenses</b>				
2002-04 Budget, Ch. 1042	12,259,622,755	13,778,680,409	26,038,303,164	109,495.92
Total Increases	225,834,545	107,174,802	333,009,347	0.00
Total Decreases	(201,116,891)	122,890,797	(78,226,094)	0.00
<b>Total: Governor's Recommended Amendments</b>	<b>24,717,654</b>	<b>230,065,599</b>	<b>254,783,253</b>	<b>0.00</b>
<b>Governor's Recommended Budget</b>	<b>12,284,340,409</b>	<b>14,008,746,008</b>	<b>26,293,086,417</b>	<b>109,495.92</b>
<b>% Net Change</b>	<b>0.20%</b>	<b>1.67%</b>	<b>0.98%</b>	<b>0.00%</b>