

# **APPENDIX D**

Capital Outlay

## Summary of Proposed Capital Amendments In HB/SB 29

Agency / Project Title	GF	VPBA	Nongeneral Funds	9(c)	9(d) NGF	Total
<b>Department of Veterans Affairs</b>						
Planning: Sitter-Barefoot Veterans' Care Center	316,000					
Expanded Scope: Sitter-Barefoot Veterans' Care Center	Language	0	0	0	0	0
<b>Department of Transportation</b>						
Replace Western State Hospital		81,000,000	Language			
<b>GRAND TOTAL</b>	<b>\$316,000</b>	<b>\$81,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>