

APPENDIX C

Summary of Detailed Actions
in Budget

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Legislative Department				
General Assembly				
2004-06 Budget, Chapter 4	\$53,521,808	\$0	\$53,521,808	217.00
Approved Amendments				
Approved Increases				
Session per diems for legislative assistants	\$138,741	\$0	\$138,741	0.00
Legislative assistant language updates	Language	\$0	\$0	0.00
Total: Approved Increases	\$138,741	\$0	\$138,741	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$138,741	\$0	\$138,741	0.00
HB 1500, AS APPROVED	\$53,660,549	\$0	\$53,660,549	217.00
Percentage Change	0.26%	0.00%	0.26%	0.00%
Auditor of Public Accounts				
2004-06 Budget, Chapter 4	\$18,331,878	\$1,464,342	\$19,796,220	145.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$18,331,878	\$1,464,342	\$19,796,220	145.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Commission on Virginia Alcohol Safety Action Program				
2004-06 Budget, Chapter 4	\$0	\$3,728,178	\$3,728,178	11.50
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$0	\$3,728,178	\$3,728,178	11.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Division of Capitol Police				
2004-06 Budget, Chapter 4	\$10,659,449	\$0	\$10,659,449	103.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$10,659,449	\$0	\$10,659,449	103.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Division of Legislative Automated Systems				
2004-06 Budget, Chapter 4	\$5,685,372	\$555,054	\$6,240,426	19.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$5,685,372	\$555,054	\$6,240,426	19.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Division of Legislative Services				
2004-06 Budget, Chapter 4	\$8,934,508	\$10,000	\$8,944,508	53.00
Approved Amendments				
Approved Increases				
Joint Commission on Administrative Rules per diems	\$20,000	\$0	\$20,000	0.00
Commission on Electric Utility Restructuring per diems	\$15,000	\$0	\$15,000	0.00
Appropriation of session summary publication revenues	\$0	\$30,000	\$30,000	0.00
Restore two positions for Legislative Services	\$0	\$0	\$0	2.00
Total: Approved Increases	\$35,000	\$30,000	\$65,000	2.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$35,000	\$30,000	\$65,000	2.00
HB 1500, AS APPROVED	\$8,969,508	\$40,000	\$9,009,508	55.00
Percentage Change	0.39%	300.00%	0.73%	3.77%
Capital Square Preservation Council				
2004-06 Budget, Chapter 4	\$202,839	\$0	\$202,839	2.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$202,839	\$0	\$202,839	2.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Chesapeake Bay Commission				
2004-06 Budget, Chapter 4	\$351,712	\$0	\$351,712	1.00
Approved Amendments				
Approved Increases				
Increase commission support	\$30,000	\$0	\$30,000	0.00
Total: Approved Increases	\$30,000	\$0	\$30,000	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$30,000	\$0	\$30,000	0.00
HB 1500, AS APPROVED	\$381,712	\$0	\$381,712	1.00
Percentage Change	8.53%	0.00%	8.53%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Disability Commission				
2004-06 Budget, Chapter 4	\$0	\$0	\$0	0.00
Approved Amendments				
Approved Increases				
Increase support for Disability Commission	\$25,000	\$0	\$25,000	0.00
Total: Approved Increases	\$25,000	\$0	\$25,000	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$25,000	\$0	\$25,000	0.00
HB 1500, AS APPROVED	\$25,000	\$0	\$25,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Dr. Martin Luther King Memorial Commission				
2004-06 Budget, Chapter 4	\$100,000	\$0	\$100,000	0.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$100,000	\$0	\$100,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Health Care				
2004-06 Budget, Chapter 4	\$887,384	\$0	\$887,384	4.00
Approved Amendments				
Approved Increases				
HIV prevention and treatment services study	Language	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$887,384	\$0	\$887,384	4.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Technology and Science				
2004-06 Budget, Chapter 4	\$331,418	\$0	\$331,418	2.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$331,418	\$0	\$331,418	2.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Commissioners for Promotion of Uniformity of Legislation				
2004-06 Budget, Chapter 4	\$123,000	\$0	\$123,000	0.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$123,000	\$0	\$123,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
State Water Commission				
2004-06 Budget, Chapter 4	\$20,320	\$0	\$20,320	0.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$20,320	\$0	\$20,320	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Coal & Energy Commission				
2004-06 Budget, Chapter 4	\$42,640	\$0	\$42,640	0.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$42,640	\$0	\$42,640	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Code Commission				
2004-06 Budget, Chapter 4	\$77,076	\$48,000	\$125,076	0.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$77,076	\$48,000	\$125,076	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Virginia Commission on Youth				
2004-06 Budget, Chapter 4	\$584,356	\$0	\$584,356	3.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$584,356	\$0	\$584,356	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Crime Commission				
2004-06 Budget, Chapter 4	\$860,803	\$209,532	\$1,070,335	9.00
Approved Amendments				
Approved Increases				
Replace federal grants	\$88,000	\$0	\$88,000	0.00
Total: Approved Increases	\$88,000	\$0	\$88,000	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$88,000	\$0	\$88,000	0.00
HB 1500, AS APPROVED	\$948,803	\$209,532	\$1,158,335	9.00
Percentage Change	10.22%	0.00%	8.22%	0.00%
Virginia Freedom of Information Advisory Council				
2004-06 Budget, Chapter 4	\$299,920	\$0	\$299,920	1.50
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$299,920	\$0	\$299,920	1.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Housing Study Commission				
2004-06 Budget, Chapter 4	\$0	\$312,010	\$312,010	2.00
Approved Amendments				
Approved Increases				
Housing Study Commission per diems	\$20,000	\$0	\$20,000	0.00
Total: Approved Increases	\$20,000	\$0	\$20,000	0.00
Approved Decreases				
Remove Housing Study Commission special funds	\$0	(\$156,005)	(\$156,005)	0.00
Total: Approved Decreases	\$0	(\$156,005)	(\$156,005)	0.00
Total Approved Amendments	\$20,000	(\$156,005)	(\$136,005)	0.00
HB 1500, AS APPROVED	\$20,000	\$156,005	\$176,005	2.00
Percentage Change	0.00%	-50.00%	-43.59%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Joint Legislative Audit & Review Commission				
2004-06 Budget, Chapter 4	\$5,618,876	\$199,402	\$5,818,278	37.00
Approved Amendments				
Approved Increases				
Study of assisted living regulations	Language	\$0	\$0	0.00
Study of Medicaid home and community-based care reimbursement rates	Language	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$5,618,876	\$199,402	\$5,818,278	37.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Commission on Intergovernmental Cooperation				
2004-06 Budget, Chapter 4	\$1,352,660	\$0	\$1,352,660	0.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$1,352,660	\$0	\$1,352,660	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Legislative Department Reversion Clearing Account				
2004-06 Budget, Chapter 4	(\$841,360)	\$0	(\$841,360)	0.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	(\$841,360)	\$0	(\$841,360)	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Legislative Department				
2004-06 Budget, Chapter 4	\$107,144,659	\$6,526,518	\$113,671,177	610.00
Approved Amendments				
Total Increases	\$336,741	\$30,000	\$366,741	2.00
Total Decreases	\$0	(\$156,005)	(\$156,005)	0.00
Total Approved Amendments	\$336,741	(\$126,005)	\$210,736	2.00
HB 1500, AS APPROVED	\$107,481,400	\$6,400,513	\$113,881,913	612.00
Percentage Change	0.31%	-1.93%	0.19%	0.33%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Judicial Department				
Supreme Court				
2004-06 Budget, Chapter 4	\$35,734,697	\$986,656	\$36,721,353	109.63
Approved Amendments				
Approved Increases				
Fund additional law clerk positions	\$623,459	\$0	\$623,459	7.00
Transfer general fund appropriation to support drug courts	\$520,000	\$0	\$520,000	0.00
Additional drug court funding	\$110,000	\$1,017,000	\$1,127,000	2.00
Fund statewide implementation of Judicial Performance Evaluation program	\$404,000	\$0	\$404,000	0.00
Provide indirect cost funding	\$0	\$49,743	\$49,743	0.00
Completion of Family Court implementation study	Language	\$0	\$0	0.00
Total: Approved Increases	\$1,657,459	\$1,066,743	\$2,724,202	9.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$1,657,459	\$1,066,743	\$2,724,202	9.00
HB 1500, AS APPROVED	\$37,392,156	\$2,053,399	\$39,445,555	118.63
Percentage Change	4.64%	108.12%	7.42%	8.21%
Court of Appeals of Virginia				
2004-06 Budget, Chapter 4	\$11,734,192	\$0	\$11,734,192	55.13
Approved Amendments				
Approved Increases				
Fund additional law clerk positions	\$925,701	\$0	\$925,701	11.00
Total: Approved Increases	\$925,701	\$0	\$925,701	11.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$925,701	\$0	\$925,701	11.00
HB 1500, AS APPROVED	\$12,659,893	\$0	\$12,659,893	66.13
Percentage Change	7.89%	0.00%	7.89%	19.95%
Circuit Courts				
2004-06 Budget, Chapter 4	\$142,122,508	\$397,200	\$142,519,708	162.00
Approved Amendments				
Approved Increases				
Increase funding for Criminal Fund	\$2,552,954	\$0	\$2,552,954	0.00
Increase court-appointed attorney compensation	\$2,000,000	\$0	\$2,000,000	0.00
Additional circuit court judgeship	\$202,656	\$0	\$202,656	1.00
Increase funding for records indexing	\$0	\$202,800	\$202,800	0.00
Total: Approved Increases	\$4,755,610	\$202,800	\$4,958,410	1.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$4,755,610	\$202,800	\$4,958,410	1.00
HB 1500, AS APPROVED	\$146,878,118	\$600,000	\$147,478,118	163.00
Percentage Change	3.35%	51.06%	3.48%	0.62%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
General District Courts				
2004-06 Budget, Chapter 4	\$153,640,835	\$0	\$153,640,835	989.10
Approved Amendments				
Approved Increases				
Increase funding for Criminal Fund	\$929,813	\$0	\$929,813	0.00
Increase funding for the Involuntary Mental Commitment Fund	\$1,166,272	\$0	\$1,166,272	0.00
Additional general district court judgeship	\$182,965	\$0	\$182,965	1.00
Total: Approved Increases	\$2,279,050	\$0	\$2,279,050	1.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$2,279,050	\$0	\$2,279,050	1.00
HB 1500, AS APPROVED	\$155,919,885	\$0	\$155,919,885	990.10
Percentage Change	1.48%	0.00%	1.48%	0.10%
Juvenile & Domestic Relations District Courts				
2004-06 Budget, Chapter 4	\$126,228,886	\$0	\$126,228,886	589.10
Approved Amendments				
Approved Increases				
Increase funding for Criminal Fund	\$1,435,029	\$0	\$1,435,029	0.00
Additional juvenile and domestic relations court judgeship	\$182,965	\$0	\$182,965	1.00
Increase funding for the Involuntary Mental Commitment Fund	\$35,110	\$0	\$35,110	0.00
Total: Approved Increases	\$1,653,104	\$0	\$1,653,104	1.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$1,653,104	\$0	\$1,653,104	1.00
HB 1500, AS APPROVED	\$127,881,990	\$0	\$127,881,990	590.10
Percentage Change	1.31%	0.00%	1.31%	0.17%
Combined District Courts				
2004-06 Budget, Chapter 4	\$35,433,076	\$0	\$35,433,076	204.55
Approved Amendments				
Approved Increases				
Increase funding for Criminal Fund	\$456,844	\$0	\$456,844	0.00
Increase funding for the Involuntary Mental Commitment Fund	\$158,246	\$0	\$158,246	0.00
Total: Approved Increases	\$615,090	\$0	\$615,090	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$615,090	\$0	\$615,090	0.00
HB 1500, AS APPROVED	\$36,048,166	\$0	\$36,048,166	204.55
Percentage Change	1.74%	0.00%	1.74%	0.00%
Magistrate System				
2004-06 Budget, Chapter 4	\$38,721,497	\$0	\$38,721,497	400.20
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$38,721,497	\$0	\$38,721,497	400.20
Percentage Change	0.00%	0.00%	0.00%	0.00%
Board of Bar Examiners				
2004-06 Budget, Chapter 4	\$0	\$1,991,656	\$1,991,656	5.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$0	\$1,991,656	\$1,991,656	5.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Judicial Inquiry and Review Commission				
2004-06 Budget, Chapter 4	\$961,955	\$0	\$961,955	3.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$961,955	\$0	\$961,955	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Indigent Defense Commission				
2004-06 Budget, Chapter 4	\$63,414,147	\$20,000	\$63,434,147	482.00
Approved Amendments				
Approved Increases				
Indigent Defense Commission executive director	Language	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
Capture savings from delayed opening of new offices	(\$3,000,000)	\$0	(\$3,000,000)	0.00
Total: Approved Decreases	(\$3,000,000)	\$0	(\$3,000,000)	0.00
Total Approved Amendments	(\$3,000,000)	\$0	(\$3,000,000)	0.00
HB 1500, AS APPROVED	\$60,414,147	\$20,000	\$60,434,147	482.00
Percentage Change	-4.73%	0.00%	-4.73%	0.00%
Virginia Criminal Sentencing Commission				
2004-06 Budget, Chapter 4	\$1,701,369	\$70,000	\$1,771,369	10.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$1,701,369	\$70,000	\$1,771,369	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia State Bar				
2004-06 Budget, Chapter 4	\$4,290,030	\$24,068,134	\$28,358,164	85.00
Approved Amendments				
Approved Increases				
Appropriate nongeneral fund revenue for Legal Services Corporation of Virginia	\$0	\$321,500	\$321,500	0.00
Total: Approved Increases	\$0	\$321,500	\$321,500	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$321,500	\$321,500	0.00
HB 1500, AS APPROVED	\$4,290,030	\$24,389,634	\$28,679,664	85.00
Percentage Change	0.00%	1.34%	1.13%	0.00%
Judicial Department Reversion Clearing Account				
2004-06 Budget, Chapter 4	(\$2,000,000)	\$0	(\$2,000,000)	0.00
Approved Amendments				
Approved Increases				
Restore judicial branch reductions	\$1,000,000	\$0	\$1,000,000	0.00
Total: Approved Increases	\$1,000,000	\$0	\$1,000,000	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$1,000,000	\$0	\$1,000,000	0.00
HB 1500, AS APPROVED	(\$1,000,000)	\$0	(\$1,000,000)	0.00
Percentage Change	-50.00%	0.00%	-50.00%	0.00%
Total: Judicial Department				
2004-06 Budget, Chapter 4	\$611,983,192	\$27,533,646	\$639,516,838	3,094.71
Approved Amendments				
Total Increases	\$12,886,014	\$1,591,043	\$14,477,057	23.00
Total Decreases	(\$3,000,000)	\$0	(\$3,000,000)	0.00
Total Approved Amendments	\$9,886,014	\$1,591,043	\$11,477,057	23.00
HB 1500, AS APPROVED	\$621,869,206	\$29,124,689	\$650,993,895	3,117.71
Percentage Change	1.62%	5.78%	1.79%	0.74%

Executive Offices

Office of the Governor

2004-06 Budget, Chapter 4	\$4,074,897	\$0	\$4,074,897	29.00
Approved Amendments				
Approved Increases				
Fully budget operating expenses	\$1,756,707	\$0	\$1,756,707	8.00
Salary of the Governor-elect	Language	\$0	\$0	0.00
Total: Approved Increases	\$1,756,707	\$0	\$1,756,707	8.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$1,756,707	\$0	\$1,756,707	8.00
HB 1500, AS APPROVED	\$5,831,604	\$0	\$5,831,604	37.00
Percentage Change	43.11%	0.00%	43.11%	27.59%
Lieutenant Governor				
2004-06 Budget, Chapter 4	\$624,393	\$0	\$624,393	4.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$624,393	\$0	\$624,393	4.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Attorney General and Department of Law				
2004-06 Budget, Chapter 4	\$33,682,068	\$14,029,070	\$47,711,138	268.00
Approved Amendments				
Approved Increases				
Increase efforts to reduce Medicaid fraud	\$230,021	\$690,063	\$920,084	8.00
Adjust federal funds to reflect additional grants	\$0	\$1,000,000	\$1,000,000	0.00
Retention of Regulatory and Consumer Advocacy Revolving Trust Fund balances	\$0	\$200,000	\$200,000	0.00
Salary of the Attorney General-elect Language		\$0	\$0	0.00
Total: Approved Increases	\$230,021	\$1,890,063	\$2,120,084	8.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$230,021	\$1,890,063	\$2,120,084	8.00
HB 1500, AS APPROVED	\$33,912,089	\$15,919,133	\$49,831,222	276.00
Percentage Change	0.68%	13.47%	4.44%	2.99%
Attorney General - Division of Debt Collection				
2004-06 Budget, Chapter 4	\$0	\$3,042,990	\$3,042,990	23.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$0	\$3,042,990	\$3,042,990	23.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Secretary of the Commonwealth				
2004-06 Budget, Chapter 4	\$2,573,572	\$0	\$2,573,572	19.00
Approved Amendments				
Approved Increases				
Fully budget operating expenses	\$498,574	\$0	\$498,574	0.00
Total: Approved Increases	\$498,574	\$0	\$498,574	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$498,574	\$0	\$498,574	0.00
HB 1500, AS APPROVED	\$3,072,146	\$0	\$3,072,146	19.00
Percentage Change	19.37%	0.00%	19.37%	0.00%
Office for Substance Abuse Prevention				
2004-06 Budget, Chapter 4	\$0	\$1,200,000	\$1,200,000	3.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$0	\$1,200,000	\$1,200,000	3.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Liaison Office				
2004-06 Budget, Chapter 4	\$480,912	\$239,674	\$720,586	4.00
Approved Amendments				
Approved Increases				
Fully budget operating expenses	\$89,588	\$0	\$89,588	0.00
Total: Approved Increases	\$89,588	\$0	\$89,588	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$89,588	\$0	\$89,588	0.00
HB 1500, AS APPROVED	\$570,500	\$239,674	\$810,174	4.00
Percentage Change	18.63%	0.00%	12.43%	0.00%
Interstate Organization Contributions				
2004-06 Budget, Chapter 4	\$439,524	\$0	\$439,524	0.00
Approved Amendments				
Approved Increases				
Increase funding for interstate organization assessments	\$23,122	\$0	\$23,122	0.00
Total: Approved Increases	\$23,122	\$0	\$23,122	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$23,122	\$0	\$23,122	0.00
HB 1500, AS APPROVED	\$462,646	\$0	\$462,646	0.00
Percentage Change	5.26%	0.00%	5.26%	0.00%
Total: Executive Offices				
2004-06 Budget, Chapter 4	\$41,875,366	\$18,511,734	\$60,387,100	350.00
Approved Amendments				
Total Increases				
	\$2,598,012	\$1,890,063	\$4,488,075	16.00
Total Decreases				
	\$0	\$0	\$0	0.00
Total Approved Amendments	\$2,598,012	\$1,890,063	\$4,488,075	16.00
HB 1500, AS APPROVED	\$44,473,378	\$20,401,797	\$64,875,175	366.00
Percentage Change	6.20%	10.21%	7.43%	4.57%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Administration				
Secretary of Administration				
2004-06 Budget, Chapter 4	\$14,751,490	\$0	\$14,751,490	12.00
Approved Amendments				
Approved Increases				
Fully budget operating expenses	\$260,196	\$0	\$260,196	0.00
Support for Allegheny Mountain Radio	Language	\$0	\$0	0.00
Total: Approved Increases	\$260,196	\$0	\$260,196	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$260,196	\$0	\$260,196	0.00
HB 1500, AS APPROVED	\$15,011,686	\$0	\$15,011,686	12.00
Percentage Change	1.76%	0.00%	1.76%	0.00%
Commonwealth Competition Council				
2004-06 Budget, Chapter 4	\$0	\$0	\$0	0.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$0	\$0	\$0	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Compensation Board				
2004-06 Budget, Chapter 4	\$1,047,365,530	\$10,004,690	\$1,057,370,220	25.00
Approved Amendments				
Approved Increases				
Phase-in full staffing for Commonwealth's Attorneys offices	\$2,619,208	\$0	\$2,619,208	0.00
Convert part-time Commonwealth's attorneys to full-time	\$243,756	\$0	\$243,756	0.00
Provision of records by Clerks of Circuit Court to Commonwealth's Attorneys	Language	\$0	\$0	0.00
Provide one law enforcement deputy per 1,500 in local population	\$826,267	\$0	\$826,267	0.00
Fund the master deputy program	\$448,913	\$0	\$448,913	0.00
Develop and implement a sheriffs' career development program	\$240,089	\$0	\$240,089	0.00
Adjust Clerk of Circuit Court salary brackets	\$7,444	\$0	\$7,444	0.00
Appropriate addition Technology Trust Fund revenues	\$0	\$6,723,620	\$6,723,620	0.00
Clerk of Circuit Court career development plan	Language	\$0	\$0	0.00
Authorize per diem for "return to custody" program	Language	\$0	\$0	0.00
Jail per diem recovery Report	Language	\$0	\$0	0.00
Sheriff staffing table additions	Language	\$0	\$0	0.00
Total: Approved Increases	\$4,385,677	\$6,723,620	\$11,109,297	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
Savings-delayed opening of jail expansion projects	(\$1,700,000)	\$0	(\$1,700,000)	0.00
Provide funding for per diem payments to local and regional jails	(\$1,566,744)	\$0	(\$1,566,744)	0.00
Provide funding to staff new jails and jail expansions	(\$181,109)	\$0	(\$181,109)	0.00
Total: Approved Decreases	(\$3,447,853)	\$0	(\$3,447,853)	0.00
Total Approved Amendments	\$937,824	\$6,723,620	\$7,661,444	0.00
HB 1500, AS APPROVED	\$1,048,303,354	\$16,728,310	\$1,065,031,664	25.00
Percentage Change	0.09%	67.20%	0.72%	0.00%
Department of Charitable Gaming				
2004-06 Budget, Chapter 4	\$4,365,234	\$0	\$4,365,234	22.00
Approved Amendments				
Approved Increases				
Fund additional auditors, inspectors and enforcement staff	\$301,605	\$0	\$301,605	6.00
Appropriate federal asset forfeiture funds	\$0	\$81,000	\$81,000	0.00
Increase position level	\$0	\$0	\$0	3.00
Correct nongeneral fund type Language		\$0	\$0	0.00
Total: Approved Increases	\$301,605	\$81,000	\$382,605	9.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$301,605	\$81,000	\$382,605	9.00
HB 1500, AS APPROVED	\$4,666,839	\$81,000	\$4,747,839	31.00
Percentage Change	6.91%	0.00%	8.76%	40.91%
Department of Employment Dispute Resolution				
2004-06 Budget, Chapter 4	\$1,786,134	\$580,952	\$2,367,086	18.00
Approved Amendments				
Approved Increases				
Change funding source of trainer position	\$48,039	(\$48,039)	\$0	0.00
Special salary increase to reduce ruling consultant turnover	\$11,242	\$0	\$11,242	0.00
Total: Approved Increases	\$59,281	(\$48,039)	\$11,242	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$59,281	(\$48,039)	\$11,242	0.00
HB 1500, AS APPROVED	\$1,845,415	\$532,913	\$2,378,328	18.00
Percentage Change	3.32%	-8.27%	0.47%	0.00%
Department of General Services				
2004-06 Budget, Chapter 4	\$37,339,711	\$39,146,852	\$76,486,563	650.00
Approved Amendments				
Approved Increases				
Fund high speed leased data circuit	\$75,000	\$0	\$75,000	0.00
Establish library of tuberculosis specimens	\$72,000	\$0	\$72,000	1.00
Establish part-time director of facilities and visitor services at Virginia War Memorial	\$27,360	\$0	\$27,360	0.00
Real estate management Language		\$0	\$0	0.00
Total: Approved Increases	\$174,360	\$0	\$174,360	1.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-9.00
Total: Approved Decreases	\$0	\$0	\$0	-9.00
Total Approved Amendments	\$174,360	\$0	\$174,360	-8.00
HB 1500, AS APPROVED	\$37,514,071	\$39,146,852	\$76,660,923	642.00
Percentage Change	0.47%	0.00%	0.23%	-1.23%
Department of Human Resource Management				
2004-06 Budget, Chapter 4	\$8,706,013	\$6,935,800	\$15,641,813	94.00
Approved Amendments				
Approved Increases				
Upgrade data warehouse environment	\$230,405	\$119,595	\$350,000	0.00
Continue the Statewide Learning Management System	\$136,000	\$0	\$136,000	0.00
Review of executive staff compensation	Language	\$0	\$0	0.00
Review of Social Services staff salaries in northern Virginia	Language	\$0	\$0	0.00
Total: Approved Increases	\$366,405	\$119,595	\$486,000	0.00
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-2.00
Total: Approved Decreases	\$0	\$0	\$0	-2.00
Total Approved Amendments	\$366,405	\$119,595	\$486,000	-2.00
HB 1500, AS APPROVED	\$9,072,418	\$7,055,395	\$16,127,813	92.00
Percentage Change	4.21%	1.72%	3.11%	-2.13%
Administration of Health Insurance				
2004-06 Budget, Chapter 4	\$0	\$270,000,000	\$270,000,000	0.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$0	\$270,000,000	\$270,000,000	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Veterans Services				
2004-06 Budget, Chapter 4	\$5,107,743	\$24,811,618	\$29,919,361	295.00
Approved Amendments				
Approved Increases				
Additional staff to improve veteran services	\$490,121	\$0	\$490,121	4.00
Additional veterans benefit coordinators	\$424,258	\$0	\$424,258	6.00
Provide adequate staffing for cemetery operations	\$90,251	\$0	\$90,251	4.00
Additional NGF for Veterans' Care Center	\$0	\$3,179,630	\$3,179,630	0.00
Additional NGF for administration of veterans' services	\$0	\$429,770	\$429,770	0.00
Additional NGF for veterans' cemetery	\$0	\$52,042	\$52,042	0.00
Correct fund detail for accounting purposes	\$0	\$0	\$0	0.00
Correct nongeneral fund type	Language	\$0	\$0	0.00
Total: Approved Increases	\$1,004,630	\$3,661,442	\$4,666,072	14.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-1.00
Total: Approved Decreases	\$0	\$0	\$0	-1.00
Total Approved Amendments	\$1,004,630	\$3,661,442	\$4,666,072	13.00
HB 1500, AS APPROVED	\$6,112,373	\$28,473,060	\$34,585,433	308.00
Percentage Change	19.67%	14.76%	15.60%	4.41%
Human Rights Council				
2004-06 Budget, Chapter 4	\$595,888	\$50,000	\$645,888	4.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$595,888	\$50,000	\$645,888	4.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
State Board of Elections				
2004-06 Budget, Chapter 4	\$20,485,671	\$60,500,000	\$80,985,671	32.00
Approved Amendments				
Approved Increases				
Add a restricted Nongeneral fund position to implement HAVA standards for Voting Equipment	\$0	\$0	\$0	1.00
Add a new restricted nongeneral fund position to implement HAVA standards for a Statewide Voter Registration System	\$0	\$0	\$0	1.00
Provide additional clerical general fund position for applications and internal systems support	\$0	\$0	\$0	1.00
Provide additional general fund position for applications and internal systems support	\$0	\$0	\$0	1.00
Total: Approved Increases	\$0	\$0	\$0	4.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	4.00
HB 1500, AS APPROVED	\$20,485,671	\$60,500,000	\$80,985,671	36.00
Percentage Change	0.00%	0.00%	0.00%	12.50%
Total: Administration				
2004-06 Budget, Chapter 4	\$1,140,503,414	\$412,029,912	\$1,552,533,326	1,152.00
Approved Amendments				
Total Increases	\$6,552,154	\$10,537,618	\$17,089,772	28.00
Total Decreases	(\$3,447,853)	\$0	(\$3,447,853)	-12.00
Total Approved Amendments	\$3,104,301	\$10,537,618	\$13,641,919	16.00
HB 1500, AS APPROVED	\$1,143,607,715	\$422,567,530	\$1,566,175,245	1,168.00
Percentage Change	0.27%	2.56%	0.88%	1.39%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Agriculture and Forestry				
Secretary of Agriculture and Forestry				
2004-06 Budget, Chapter 4	\$150,000	\$0	\$150,000	1.00
Approved Amendments				
Approved Increases				
Implement new Office of the Secretary of Agriculture and Forestry	\$458,000	\$0	\$458,000	2.00
Funding to control Asian soy bean rust	\$50,000	\$0	\$50,000	0.00
Total: Approved Increases	\$508,000	\$0	\$508,000	2.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$508,000	\$0	\$508,000	2.00
HB 1500, AS APPROVED	\$658,000	\$0	\$658,000	3.00
Percentage Change	338.67%	0.00%	338.67%	200.00%

Total: Agriculture and Forestry				
2004-06 Budget, Chapter 4	\$150,000	\$0	\$150,000	1.00
Approved Amendments				
Total Increases				
	\$508,000	\$0	\$508,000	2.00
Total Decreases				
	\$0	\$0	\$0	0.00
Total Approved Amendments	\$508,000	\$0	\$508,000	2.00
HB 1500, AS APPROVED	\$658,000	\$0	\$658,000	3.00
Percentage Change	338.67%	0.00%	338.67%	200.00%

Commerce and Trade

Secretary of Commerce and Trade				
2004-06 Budget, Chapter 4	\$1,096,462	\$0	\$1,096,462	5.00
Approved Amendments				
Approved Increases				
Fully budget operating expenses	\$358,858	\$0	\$358,858	3.00
Study of A.L. Philpott Manufacturing Extension Partnership	Language	\$0	\$0	0.00
Total: Approved Increases	\$358,858	\$0	\$358,858	3.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$358,858	\$0	\$358,858	3.00
HB 1500, AS APPROVED	\$1,455,320	\$0	\$1,455,320	8.00
Percentage Change	32.73%	0.00%	32.73%	60.00%

Board of Accountancy

2004-06 Budget, Chapter 4	\$0	\$1,172,000	\$1,172,000	4.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$0	\$1,172,000	\$1,172,000	4.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Department of Agriculture and Consumer Services				
2004-06 Budget, Chapter 4	\$46,842,842	\$47,821,662	\$94,664,504	508.00
Approved Amendments				
Approved Increases				
Provide funding in the second year for coyote damage control program	\$70,000	\$0	\$70,000	0.00
Establish board certified veterinary pathologist position	\$126,785	\$0	\$126,785	1.00
Fund relocation of central office staff	\$209,350	\$0	\$209,350	0.00
High-value specialty crops	\$275,000	\$0	\$275,000	0.00
Agricultural research	\$100,000	\$0	\$100,000	0.00
Virginia Wine Board	\$90,000	\$0	\$90,000	0.00
Products promotion	\$90,000	\$0	\$90,000	0.00
Agriculture performance goals and strategies	Language	\$0	\$0	0.00
Weights & Measures Program	\$500,000	(\$427,111)	\$72,889	0.00
Hydrilla Control	\$100,000	\$0	\$100,000	0.00
Additional Support for coyote damage control	\$50,000	\$0	\$50,000	0.00
Total: Approved Increases	\$1,611,135	(\$427,111)	\$1,184,024	1.00
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-8.00
Total: Approved Decreases	\$0	\$0	\$0	-8.00
Total Approved Amendments	\$1,611,135	(\$427,111)	\$1,184,024	-7.00
HB 1500, AS APPROVED	\$48,453,977	\$47,394,551	\$95,848,528	501.00
Percentage Change	3.44%	-0.89%	1.25%	-1.38%
Department of Business Assistance				
2004-06 Budget, Chapter 4	\$21,283,568	\$4,662,090	\$25,945,658	62.50
Approved Amendments				
Approved Increases				
Provide FY 2006 funding for the Virginia-Israel Advisory Board	\$148,700	\$0	\$148,700	0.00
Provide additional funding for the workforce services program	\$500,000	\$0	\$500,000	0.00
DBA and DMBE financial and administrative functions	Language	\$0	\$0	0.00
Total: Approved Increases	\$648,700	\$0	\$648,700	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$648,700	\$0	\$648,700	0.00
HB 1500, AS APPROVED	\$21,932,268	\$4,662,090	\$26,594,358	62.50
Percentage Change	3.05%	0.00%	2.50%	0.00%
Department of Forestry				
2004-06 Budget, Chapter 4	\$28,801,279	\$19,428,184	\$48,229,463	326.38
Approved Amendments				
Approved Increases				
Replace hardware and provide rural broadband access	\$717,125	\$0	\$717,125	0.00
Transfer dry hydrant program funding to the Department of Forestry	\$0	\$100,000	\$100,000	0.00
Firefighting equipment	\$150,000	\$0	\$150,000	0.00
Reforestation of timberlands	\$500,000	\$0	\$500,000	0.00
Total: Approved Increases	\$1,367,125	\$100,000	\$1,467,125	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-3.00
Total: Approved Decreases	\$0	\$0	\$0	-3.00
Total Approved Amendments	\$1,367,125	\$100,000	\$1,467,125	-3.00
HB 1500, AS APPROVED	\$30,168,404	\$19,528,184	\$49,696,588	323.38
Percentage Change	4.75%	0.51%	3.04%	-0.92%
Department of Housing and Community Development				
2004-06 Budget, Chapter 4	\$48,481,196	\$142,642,082	\$191,123,278	127.00
Approved Amendments				
Approved Increases				
Artisan network and center	\$1,195,000	\$0	\$1,195,000	0.00
Regional workforce training	\$1,500,000	\$0	\$1,500,000	0.00
Industrial site redevelopment	\$1,000,000	\$0	\$1,000,000	0.00
Community Development Financial Institution and New Market Tax Credits	\$600,000	\$0	\$600,000	0.00
Enterprise Zone Program	\$11,540,000	\$0	\$11,540,000	0.00
Funding for clean water in southwest Virginia	\$5,000,000	\$0	\$5,000,000	0.00
Planning district commissions	\$511,454	\$0	\$511,454	0.00
Virginia Enterprise Initiative	\$50,000	\$0	\$50,000	0.00
Center for Rural Virginia	Language	\$0	\$0	0.00
Support for homeless shelters	\$850,000	\$0	\$850,000	0.00
Housing for single homeless adults	\$300,000	\$0	\$300,000	0.00
Support for child service coordinators	\$140,000	\$0	\$140,000	0.00
Housing and Community Development performance goals and objectives	Language	\$0	\$0	0.00
Provide additional full-time classified positions for long-term wage positions	\$90,000	\$0	\$90,000	10.00
Total: Approved Increases	\$22,776,454	\$0	\$22,776,454	10.00
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-1.00
Total: Approved Decreases	\$0	\$0	\$0	-1.00
Total Approved Amendments	\$22,776,454	\$0	\$22,776,454	9.00
HB 1500, AS APPROVED	\$71,257,650	\$142,642,082	\$213,899,732	136.00
Percentage Change	46.98%	0.00%	11.92%	7.09%
Department of Labor and Industry				
2004-06 Budget, Chapter 4	\$13,483,137	\$10,492,040	\$23,975,177	181.00
Approved Amendments				
Approved Increases				
Provide additional state matching funds for occupational safety and health program	\$132,717	\$132,717	\$265,434	0.00
Total: Approved Increases	\$132,717	\$132,717	\$265,434	0.00
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-1.00
Total: Approved Decreases	\$0	\$0	\$0	-1.00
Total Approved Amendments	\$132,717	\$132,717	\$265,434	-1.00
HB 1500, AS APPROVED	\$13,615,854	\$10,624,757	\$24,240,611	180.00
Percentage Change	0.98%	1.26%	1.11%	-0.55%
Department of Mines, Minerals and Energy				
2004-06 Budget, Chapter 4	\$19,090,383	\$35,690,674	\$54,781,057	237.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-2.00
Total: Approved Decreases	\$0	\$0	\$0	-2.00
Total Approved Amendments	\$0	\$0	\$0	-2.00
HB 1500, AS APPROVED	\$19,090,383	\$35,690,674	\$54,781,057	235.00
Percentage Change	0.00%	0.00%	0.00%	-0.84%
Department of Minority Business Enterprise				
2004-06 Budget, Chapter 4	\$898,176	\$0	\$898,176	7.50
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$898,176	\$0	\$898,176	7.50
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Professional and Occupational Regulation				
2004-06 Budget, Chapter 4	\$0	\$22,944,970	\$22,944,970	137.00
Approved Amendments				
Approved Increases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-3.00
Position to administer contractor training program	\$0	\$55,920	\$55,920	1.00
Provide seven NGF positions to address workload increases	\$0	\$434,224	\$434,224	7.00
Adjust nongeneral fund appropriation to reflect revenues	\$0	\$1,212,500	\$1,212,500	0.00
Estheticians licensure program	\$0	\$55,000	\$55,000	1.00
Water well licensure program	\$0	\$56,250	\$56,250	1.00
Total: Approved Increases	\$0	\$1,813,894	\$1,813,894	7.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$1,813,894	\$1,813,894	7.00
HB 1500, AS APPROVED	\$0	\$24,758,864	\$24,758,864	144.00
Percentage Change	0.00%	7.91%	7.91%	5.11%
Virginia Agricultural Council				
2004-06 Budget, Chapter 4	\$0	\$980,668	\$980,668	0.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$0	\$980,668	\$980,668	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Virginia Economic Development Partnership				
2004-06 Budget, Chapter 4	\$31,335,819	\$0	\$31,335,819	0.00
Approved Amendments				
Approved Increases				
Export assistance for small manufacturers	\$215,000	\$0	\$215,000	0.00
Special incentives study	Language	\$0	\$0	0.00
Total: Approved Increases	\$215,000	\$0	\$215,000	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$215,000	\$0	\$215,000	0.00
HB 1500, AS APPROVED	\$31,550,819	\$0	\$31,550,819	0.00
Percentage Change	0.69%	0.00%	0.69%	0.00%
Virginia Employment Commission				
2004-06 Budget, Chapter 4	\$161,274	\$1,168,841,502	\$1,169,002,776	1,068.50
Approved Amendments				
Approved Increases				
Provide Funding for College Grant Program	\$100,000	\$0	\$100,000	0.00
Total: Approved Increases	\$100,000	\$0	\$100,000	0.00
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-26.00
Total: Approved Decreases	\$0	\$0	\$0	-26.00
Total Approved Amendments	\$100,000	\$0	\$100,000	-26.00
HB 1500, AS APPROVED	\$261,274	\$1,168,841,502	\$1,169,102,776	1,042.50
Percentage Change	62.01%	0.00%	0.01%	-2.43%
Virginia Racing Commission				
2004-06 Budget, Chapter 4	\$0	\$8,004,260	\$8,004,260	10.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$0	\$8,004,260	\$8,004,260	10.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Tourism Authority				
2004-06 Budget, Chapter 4	\$22,840,012	\$0	\$22,840,012	0.00
Approved Amendments				
Approved Increases				
Tourism promotion funding	\$2,850,000	\$0	\$2,850,000	0.00
"See Virginia First" -- Virginia Broadcasters Association	\$35,000	\$0	\$35,000	0.00
"See Virginia First" -- Outdoor Advertisers	\$150,000	\$0	\$150,000	0.00
Tourism performance goals and objectives	Language	\$0	\$0	0.00
Total: Approved Increases	\$3,035,000	\$0	\$3,035,000	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$3,035,000	\$0	\$3,035,000	0.00
HB 1500, AS APPROVED	\$25,875,012	\$0	\$25,875,012	0.00
Percentage Change	13.29%	0.00%	13.29%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Commerce and Trade				
2004-06 Budget, Chapter 4	\$234,314,148	\$1,462,680,132	\$1,696,994,280	2,673.88
Approved Amendments				
Total Increases	\$30,244,989	\$1,619,500	\$31,864,489	21.00
Total Decreases	\$0	\$0	\$0	-41.00
Total Approved Amendments	\$30,244,989	\$1,619,500	\$31,864,489	-20.00
HB 1500, AS APPROVED	\$264,559,137	\$1,464,299,632	\$1,728,858,769	2,653.88
Percentage Change	12.91%	0.11%	1.88%	-0.75%

Education

Secretary of Education

2004-06 Budget, Chapter 4	\$1,849,321	\$427,942	\$2,277,263	5.00
Approved Amendments				
Approved Increases				
Fully budget operating expenses	\$328,726	(\$188,271)	\$140,455	1.00
Total: Approved Increases	\$328,726	(\$188,271)	\$140,455	1.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$328,726	(\$188,271)	\$140,455	1.00
HB 1500, AS APPROVED	\$2,178,047	\$239,671	\$2,417,718	6.00
Percentage Change	17.78%	-43.99%	6.17%	20.00%

Department of Education - Central Office Operations

2004-06 Budget, Chapter 4	\$113,580,258	\$104,245,272	\$217,825,530	319.00
Approved Amendments				
Approved Increases				
UVA contract for turnaround specialists program	\$558,807	\$0	\$558,807	0.00
Update academic review process costs	\$183,107	\$0	\$183,107	0.00
Commission on Civics Education	\$81,000	\$0	\$81,000	0.00
Turnaround specialists - transfer "in" authority Language	\$0	\$0	\$0	0.00
Transfer funds for Electronic Classroom program	\$677,250	\$0	\$677,250	0.00
Transfer funds for selection of site for consolidation of Schools for Deaf, Blind, and Multi-disabled	\$198,200	\$0	\$198,200	0.00
Increase general fund positions for testing program	\$0	\$0	\$0	4.00
Increase positions to support the No Child Left Behind Act requirements	\$0	\$0	\$0	23.00
Total: Approved Increases	\$1,698,364	\$0	\$1,698,364	27.00
Approved Decreases				
Technical - National Board Certification awards	(\$92,500)	\$0	(\$92,500)	0.00
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-9.00
Total: Approved Decreases	(\$92,500)	\$0	(\$92,500)	-9.00
Total Approved Amendments	\$1,605,864	\$0	\$1,605,864	18.00
HB 1500, AS APPROVED	\$115,186,122	\$104,245,272	\$219,431,394	337.00
Percentage Change	1.41%	0.00%	0.74%	5.64%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Department of Education - Direct Aid to Public Education				
2004-06 Budget, Chapter 4	\$9,604,559,650	\$1,542,679,125	\$11,147,238,775	0.00
Approved Amendments				
Approved Increases				
Funding for 3% salary increase for public school employees	\$54,828,112	\$0	\$54,828,112	0.00
Technical -- Provide additional FY 2005 and FY 2006 Lottery proceeds to school divisions	\$26,446,060	\$0	\$26,446,060	0.00
Address FY 2006 shortfall from 2004 session in public education accounts	\$13,878,399	\$0	\$13,878,399	0.00
Replace Literary Fund dollars used for SOQ retirement costs with general fund dollars	\$10,000,000	(\$10,000,000)	\$0	0.00
Acknowledge increase of \$20 million in Literary Fund revenue to be used for interest rate subsidy program	Language	\$0	\$0	0.00
Technical -- Net adjustment for sales tax	\$12,957,581	\$0	\$12,957,581	0.00
Partially restore 8 percent reduction to At-Risk Add-On, include truancy prevention	\$2,276,867	\$0	\$2,276,867	0.00
Expand the Race to GED program	\$1,185,475	\$0	\$1,185,475	0.00
Increase funding for vocational equipment	\$800,000	\$0	\$800,000	0.00
Technical -- Net adjustment for correct sales tax estimate	\$785,288	\$0	\$785,288	0.00
Lower Alleghany County composite index	\$704,280	\$0	\$704,280	0.00
Career and Technical Education Resource Center	\$400,000	\$0	\$400,000	0.00
Jobs for Virginia Graduates	\$200,000	\$0	\$200,000	0.00
Net sales tax adjustment from HB 2762	\$101,041	\$0	\$101,041	0.00
Planning for new Governor's School	\$100,000	\$0	\$100,000	0.00
Virginia Career Education Foundation	\$50,000	\$0	\$50,000	0.00
Page County School Division into Massanutten Governor's School	\$17,239	\$0	\$17,239	0.00
Update language for official sales tax estimate	Language	\$0	\$0	0.00
Turnaround specialists - transfer "out" authority	Language	\$0	\$0	0.00
Leadership Grant carry-over language	Language	\$0	\$0	0.00
School nurse funding and defibrillators	Language	\$0	\$0	0.00
Update federal fund appropriation for the No Child Left Behind grants	\$0	\$50,000,000	\$50,000,000	0.00
Transfer funds to the correct subprogram	\$0	\$0	\$0	0.00
Total: Approved Increases	\$124,730,342	\$40,000,000	\$164,730,342	0.00
Approved Decreases				
Technical -- Update Average Daily Membership	(\$61,270,038)	\$0	(\$61,270,038)	0.00
Technical -- Adjust incentive-based and categorical accounts	(\$18,152,232)	\$0	(\$18,152,232)	0.00
Education for a Lifetime -- Defer middle school math specialists to the second year and capture mentor teacher program savings	(\$2,024,425)	\$0	(\$2,024,425)	0.00
Technical -- Blue Ridge and Massanutten Governor's School enrollment adjustment	(\$176,793)	\$0	(\$176,793)	0.00
Capture Turnaround Specialists Principals Credential Program uncommitted reserve	(\$49,110)	\$0	(\$49,110)	0.00
Adjustment to VPSA Technology Equipment	Language	\$0	\$0	0.00
Transfer funds for Electronic Classroom program	(\$677,250)	\$0	(\$677,250)	0.00
Total: Approved Decreases	(\$82,349,848)	\$0	(\$82,349,848)	0.00
Total Approved Amendments	\$42,380,494	\$40,000,000	\$82,380,494	0.00
HB 1500, AS APPROVED	\$9,646,940,144	\$1,582,679,125	\$11,229,619,269	0.00
Percentage Change	0.44%	2.59%	0.74%	0.00%

Virginia School for Deaf, Blind and Multi-Disabled at Hampton

2004-06 Budget, Chapter 4	\$12,277,583	\$925,250	\$13,202,833	129.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-1.00
Total: Approved Decreases	\$0	\$0	\$0	-1.00
Total Approved Amendments	\$0	\$0	\$0	-1.00
HB 1500, AS APPROVED	\$12,277,583	\$925,250	\$13,202,833	128.00
Percentage Change	0.00%	0.00%	0.00%	-0.78%
Virginia School for Deaf and Blind at Staunton				
2004-06 Budget, Chapter 4	\$12,444,013	\$1,856,204	\$14,300,217	144.00
Approved Amendments				
Approved Increases				
Address rising energy costs	\$426,758	\$0	\$426,758	0.00
Total: Approved Increases	\$426,758	\$0	\$426,758	0.00
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-1.00
Total: Approved Decreases	\$0	\$0	\$0	-1.00
Total Approved Amendments	\$426,758	\$0	\$426,758	-1.00
HB 1500, AS APPROVED	\$12,870,771	\$1,856,204	\$14,726,975	143.00
Percentage Change	3.43%	0.00%	2.98%	-0.69%
Total: Department of Education				
2004-06 Budget, Chapter 4	\$9,744,710,825	\$1,650,133,793	\$11,394,844,618	597.00
Approved Amendments				
Total Increases	\$127,184,190	\$39,811,729	\$166,995,919	28.00
Total Decreases	(\$82,442,348)	\$0	(\$82,442,348)	-11.00
Total Approved Amendments	\$44,741,842	\$39,811,729	\$84,553,571	17.00
HB 1500, AS APPROVED	\$9,789,452,667	\$1,689,945,522	\$11,479,398,189	614.00
Percentage Change	0.46%	2.41%	0.74%	2.85%
State Council of Higher Education for Virginia				
2004-06 Budget, Chapter 4	\$125,796,033	\$11,298,858	\$137,094,891	37.00
Approved Amendments				
Approved Increases				
Provide state match for the GEAR-UP program	\$2,100,000	\$0	\$2,100,000	0.00
Military tuition waiver language	Language	\$0	\$0	0.00
Continue tuition waivers for military dependents	\$1,990,168	\$0	\$1,990,168	0.00
Restore Va. Women's Institute for Leadership	\$150,000	\$0	\$150,000	0.00
Increase operating support	\$586,870	\$0	\$586,870	7.00
Nongeneral fund positions	\$0	\$286,922	\$286,922	2.00
Provide increased funding for the Tuition Assistance Grant (TAG) program	\$3,404,700	\$0	\$3,404,700	0.00
Revise accountability language	Language	\$0	\$0	0.00
Total: Approved Increases	\$8,231,738	\$286,922	\$8,518,660	9.00
Approved Decreases				
Adjust federal fund appropriation for the College Scholarship Assistance program	\$0	(\$422,800)	(\$422,800)	0.00
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-2.00
Total: Approved Decreases	\$0	(\$422,800)	(\$422,800)	-2.00
Total Approved Amendments	\$8,231,738	(\$135,878)	\$8,095,860	7.00
HB 1500, AS APPROVED	\$134,027,771	\$11,162,980	\$145,190,751	44.00
Percentage Change	6.54%	-1.20%	5.91%	18.92%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Christopher Newport University				
2004-06 Budget, Chapter 4	\$51,304,788	\$95,964,846	\$147,269,634	684.74
Approved Amendments				
Approved Increases				
Faculty salary increase (Nov 25, 2005)	\$264,037	\$0	\$264,037	0.00
E&G NGF technical adjustment	\$0	\$2,500,000	\$2,500,000	0.00
Increase undergraduate student financial assistance	\$236,254	\$0	\$236,254	0.00
O & M for auxiliary enterprises	\$0	\$4,088,000	\$4,088,000	13.00
O&M for new E&G facilities	\$268,588	\$139,991	\$408,579	7.00
Total: Approved Increases	\$768,879	\$6,727,991	\$7,496,870	20.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$768,879	\$6,727,991	\$7,496,870	20.00
HB 1500, AS APPROVED	\$52,073,667	\$102,692,837	\$154,766,504	704.74
Percentage Change	1.50%	7.01%	5.09%	2.92%
The College of William and Mary in Virginia				
2004-06 Budget, Chapter 4	\$85,199,299	\$285,734,376	\$370,933,675	1,414.45
Approved Amendments				
Approved Increases				
Increase undergraduate student financial assistance	\$148,034	\$0	\$148,034	0.00
Faculty salary increase (Nov 25, 2005)	\$623,205	\$0	\$623,205	0.00
Technical adjustment for debt service	\$0	\$0	\$0	0.00
Increase graduate student financial assistance	\$73,212	\$0	\$73,212	0.00
O&M for new E&G facilities	\$23,460	\$29,195	\$52,655	0.00
Total: Approved Increases	\$867,911	\$29,195	\$897,106	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$867,911	\$29,195	\$897,106	0.00
HB 1500, AS APPROVED	\$86,067,210	\$285,763,571	\$371,830,781	1,414.45
Percentage Change	1.02%	0.01%	0.24%	0.00%
Richard Bland College				
2004-06 Budget, Chapter 4	\$9,455,992	\$6,718,345	\$16,174,337	100.16
Approved Amendments				
Approved Increases				
Increase undergraduate student financial assistance	\$15,870	\$0	\$15,870	0.00
Base adequacy	\$67,400	\$0	\$67,400	0.00
Relocate the campus computer center	\$100,000	\$0	\$100,000	0.00
Faculty salary increase (Nov 25, 2005)	\$45,321	\$0	\$45,321	0.00
E&G NGF technical adjustment	\$0	\$100,000	\$100,000	0.00
Total: Approved Increases	\$228,591	\$100,000	\$328,591	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$228,591	\$100,000	\$328,591	0.00
HB 1500, AS APPROVED	\$9,684,583	\$6,818,345	\$16,502,928	100.16
Percentage Change	2.42%	1.49%	2.03%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Virginia Institute of Marine Science				
2004-06 Budget, Chapter 4	\$32,960,743	\$42,307,799	\$75,268,542	356.07
Approved Amendments				
Approved Increases				
Faculty salary increase (Nov 25, 2005)	\$339,588	\$0	\$339,588	0.00
Technical adjustment for November 2004 salary increase	\$508,499	(\$508,499)	\$0	0.00
Operating Support	\$100,000	\$0	\$100,000	2.00
O&M for new E&G facilities	\$85,263	\$4,488	\$89,751	1.00
Total: Approved Increases	\$1,033,350	(\$504,011)	\$529,339	3.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$1,033,350	(\$504,011)	\$529,339	3.00
HB 1500, AS APPROVED	\$33,994,093	\$41,803,788	\$75,797,881	359.07
Percentage Change	3.14%	-1.19%	0.70%	0.84%
George Mason University				
2004-06 Budget, Chapter 4	\$218,275,264	\$683,220,987	\$901,496,251	3,110.00
Approved Amendments				
Approved Increases				
O&M for new E&G facilities	\$107,295	\$142,705	\$250,000	0.00
NGF tuition and fee adjustment	\$0	\$6,500,000	\$6,500,000	29.00
E&G NGF technical adjustment	\$0	\$13,200,000	\$13,200,000	0.00
Faculty salary increase (Nov 25, 2005)	\$1,426,809	\$0	\$1,426,809	0.00
Increase undergraduate student financial assistance	\$521,538	\$0	\$521,538	0.00
Base adequacy	\$4,023,563	\$0	\$4,023,563	0.00
Increase graduate student financial assistance	\$71,360	\$0	\$71,360	0.00
Total: Approved Increases	\$6,150,565	\$19,842,705	\$25,993,270	29.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$6,150,565	\$19,842,705	\$25,993,270	29.00
HB 1500, AS APPROVED	\$224,425,829	\$703,063,692	\$927,489,521	3,139.00
Percentage Change	2.82%	2.90%	2.88%	0.93%
James Madison University				
2004-06 Budget, Chapter 4	\$129,713,843	\$426,035,532	\$555,749,375	2,424.14
Approved Amendments				
Approved Increases				
Base adequacy	\$503,404	\$0	\$503,404	0.00
Increase undergraduate student financial assistance	\$304,271	\$0	\$304,271	0.00
O&M for new E&G facilities	\$527,679	\$602,749	\$1,130,428	12.00
Faculty salary increase (Nov 25, 2005)	\$737,868	\$0	\$737,868	0.00
NGF tuition and fee adjustment	\$0	\$6,561,177	\$6,561,177	63.00
Total: Approved Increases	\$2,073,222	\$7,163,926	\$9,237,148	75.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$2,073,222	\$7,163,926	\$9,237,148	75.00
HB 1500, AS APPROVED	\$131,787,065	\$433,199,458	\$564,986,523	2,499.14
Percentage Change	1.60%	1.68%	1.66%	3.09%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Longwood University				
2004-06 Budget, Chapter 4	\$44,264,300	\$87,310,962	\$131,575,262	598.56
Approved Amendments				
Approved Increases				
Faculty salary increase (Nov 25, 2005)	\$245,288	\$0	\$245,288	0.00
Increase undergraduate student financial assistance	\$177,638	\$0	\$177,638	0.00
Base adequacy	\$1,330,635	\$0	\$1,330,635	0.00
Adjust debt service fund totals to reflect projected expenditures	\$0	\$530,000	\$530,000	0.00
O&M for new E&G facilities	\$243,909	\$136,115	\$380,024	0.00
NGF tuition and fee adjustment	\$0	\$600,000	\$600,000	0.00
Adjust NGF for auxiliary enterprise revenues	\$0	\$150,000	\$150,000	0.00
Total: Approved Increases	\$1,997,470	\$1,416,115	\$3,413,585	0.00
Approved Decreases				
Transfer funds to SVHEC	(\$443,855)	\$0	(\$443,855)	-7.00
Total: Approved Decreases	(\$443,855)	\$0	(\$443,855)	-7.00
Total Approved Amendments	\$1,553,615	\$1,416,115	\$2,969,730	-7.00
HB 1500, AS APPROVED	\$45,817,915	\$88,727,077	\$134,544,992	591.56
Percentage Change	3.51%	1.62%	2.26%	-1.17%
University of Mary Washington				
2004-06 Budget, Chapter 4	\$33,621,324	\$95,934,199	\$129,555,523	633.16
Approved Amendments				
Approved Increases				
E&G NGF technical adjustment	\$0	\$597,262	\$597,262	0.00
NGF adjustment for graduate programs	\$0	\$792,000	\$792,000	10.00
Correct O&M Fund Split	\$90,000	\$0	\$90,000	3.50
O&M for new E&G facilities	\$30,379	\$32,271	\$62,650	0.00
Increase undergraduate student financial assistance	\$71,148	\$0	\$71,148	0.00
Base adequacy	\$232,299	\$0	\$232,299	0.00
Technical adjustment of funding between E & G programs	\$0	\$0	\$0	0.00
Adjust NGF for auxiliary enterprise revenues	\$0	\$3,703,995	\$3,703,995	0.00
Faculty salary increase (Nov 25, 2005)	\$213,496	\$0	\$213,496	0.00
Total: Approved Increases	\$637,322	\$5,125,528	\$5,762,850	13.50
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$637,322	\$5,125,528	\$5,762,850	13.50
HB 1500, AS APPROVED	\$34,258,646	\$101,059,727	\$135,318,373	646.66
Percentage Change	1.90%	5.34%	4.45%	2.13%
Norfolk State University				
2004-06 Budget, Chapter 4	\$89,914,500	\$163,565,880	\$253,480,380	979.75
Approved Amendments				
Approved Increases				
Continue graduate social work program	\$0	\$1,000,000	\$1,000,000	3.92
Increase nongeneral fund student financial aid appropriation	\$0	\$2,800,000	\$2,800,000	0.00
Base operating support	\$107,740	\$0	\$107,740	0.00
Increase undergraduate student financial assistance	\$281,242	\$0	\$281,242	0.00
O&M for new E&G facilities	\$504,878	\$525,383	\$1,030,261	0.00
Faculty salary increase (Nov 25, 2005)	\$335,915	\$0	\$335,915	0.00
Total: Approved Increases	\$1,229,775	\$4,325,383	\$5,555,158	3.92

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$1,229,775	\$4,325,383	\$5,555,158	3.92
HB 1500, AS APPROVED	\$91,144,275	\$167,891,263	\$259,035,538	983.67
Percentage Change	1.37%	2.64%	2.19%	0.40%
Old Dominion University				
2004-06 Budget, Chapter 4	\$179,478,272	\$245,967,832	\$425,446,104	2,261.74
Approved Amendments				
Approved Increases				
Base adequacy	\$2,194,994	\$0	\$2,194,994	0.00
Increase undergraduate student financial assistance	\$546,765	\$0	\$546,765	0.00
O&M for new E&G facilities	\$28,284	\$48,366	\$76,650	0.00
Faculty salary increase (Nov 25, 2005)	\$864,835	\$0	\$864,835	0.00
Increase graduate student financial assistance	\$53,678	\$0	\$53,678	0.00
Total: Approved Increases	\$3,688,556	\$48,366	\$3,736,922	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$3,688,556	\$48,366	\$3,736,922	0.00
HB 1500, AS APPROVED	\$183,166,828	\$246,016,198	\$429,183,026	2,261.74
Percentage Change	2.06%	0.02%	0.88%	0.00%
Radford University				
2004-06 Budget, Chapter 4	\$84,993,224	\$155,785,412	\$240,778,636	1,297.04
Approved Amendments				
Approved Increases				
Faculty salary increase (Nov 25, 2005)	\$412,756	\$0	\$412,756	0.00
Increase undergraduate student financial assistance	\$289,590	\$0	\$289,590	0.00
E&G NGF technical adjustment	\$0	\$550,000	\$550,000	0.00
Technical adjustment for instructional positions	\$0	\$0	\$0	55.00
Technical adjustment for sponsored programs positions	\$0	\$0	\$0	10.00
NGF tuition and fee adjustment	\$0	\$4,389,200	\$4,389,200	0.00
Total: Approved Increases	\$702,346	\$4,939,200	\$5,641,546	65.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$702,346	\$4,939,200	\$5,641,546	65.00
HB 1500, AS APPROVED	\$85,695,570	\$160,724,612	\$246,420,182	1,362.04
Percentage Change	0.83%	3.17%	2.34%	5.01%
Southwest Virginia Higher Education Center				
2004-06 Budget, Chapter 4	\$3,023,693	\$877,518	\$3,901,211	17.00
Approved Amendments				
Approved Increases				
Adjust nongeneral fund appropriation	\$0	\$3,800,000	\$3,800,000	0.00
Total: Approved Increases	\$0	\$3,800,000	\$3,800,000	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$3,800,000	\$3,800,000	0.00
HB 1500, AS APPROVED	\$3,023,693	\$4,677,518	\$7,701,211	17.00
Percentage Change	0.00%	433.04%	97.41%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
University of Virginia-Academic Division				
2004-06 Budget, Chapter 4	\$258,585,145	\$1,449,080,598	\$1,707,665,743	7,203.79
Approved Amendments				
Approved Increases				
Base adequacy	\$153,895	\$0	\$153,895	0.00
Adjust NGF for auxiliary enterprise revenues	\$0	\$1,124,000	\$1,124,000	0.00
Technical adjustment for debt service	\$0	\$0	\$0	0.00
Health insurance premium increase	\$1,401,167	\$1,991,488	\$3,392,655	0.00
Technical adjustment for sponsored programs	\$0	\$19,140,000	\$19,140,000	88.00
Sale of surplus property	\$0	\$420,000	\$420,000	0.00
Technical adjustment for financial aid	\$0	\$350,000	\$350,000	0.00
Center for Politics	\$100,000	\$0	\$100,000	0.00
Fund Virginia Encyclopedia project	\$350,000	\$0	\$350,000	0.00
E&G NGF technical adjustment	\$0	\$1,300,000	\$1,300,000	0.00
O&M for new E&G facilities	\$35,041	\$81,494	\$116,535	17.00
Increase graduate student financial assistance	\$345,782	\$0	\$345,782	0.00
Increase undergraduate student financial assistance	\$275,136	\$0	\$275,136	0.00
Faculty salary increase (Nov 25, 2005)	\$1,899,980	\$0	\$1,899,980	0.00
Total: Approved Increases	\$4,561,001	\$24,406,982	\$28,967,983	105.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$4,561,001	\$24,406,982	\$28,967,983	105.00
HB 1500, AS APPROVED	\$263,146,146	\$1,473,487,580	\$1,736,633,726	7,308.79
Percentage Change	1.76%	1.68%	1.70%	1.46%
University of Virginia Medical Center				
2004-06 Budget, Chapter 4	\$0	\$1,609,502,562	\$1,609,502,562	4,489.57
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$0	\$1,609,502,562	\$1,609,502,562	4,489.57
Percentage Change	0.00%	0.00%	0.00%	0.00%
University of Virginia's College at Wise				
2004-06 Budget, Chapter 4	\$21,639,909	\$24,694,542	\$46,334,451	233.54
Approved Amendments				
Approved Increases				
Increase undergraduate student financial assistance	\$106,620	\$0	\$106,620	0.00
Technical adjustment for sponsored programs positions	\$0	\$0	\$0	5.00
Technical adjustment for auxiliary enterprise programs positions	\$0	\$0	\$0	13.00
Faculty salary increase (Nov 25, 2005)	\$94,725	\$0	\$94,725	0.00
Base adequacy	\$1,086,330	\$0	\$1,086,330	0.00
Technical adjustment in educational and general program	\$0	\$0	\$0	0.00
Total: Approved Increases	\$1,287,675	\$0	\$1,287,675	18.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$1,287,675	\$0	\$1,287,675	18.00
HB 1500, AS APPROVED	\$22,927,584	\$24,694,542	\$47,622,126	251.54
Percentage Change	5.95%	0.00%	2.78%	7.71%

Virginia Commonwealth University - Academic Division

2004-06 Budget, Chapter 4	\$330,030,938	\$941,856,284	\$1,271,887,222	4,917.34
Approved Amendments				
Approved Increases				
Funding for autism program	\$140,150	\$0	\$140,150	0.00
O&M for new E&G facilities	\$30,935	\$39,150	\$70,085	0.00
Center on Aging - Alzheimer's research	\$80,000	\$0	\$80,000	0.00
Faculty salary increase (Nov 25, 2005)	\$2,315,667	\$0	\$2,315,667	0.00
Restore family practice residency funds	\$300,000	\$0	\$300,000	0.00
NGF tuition and fee adjustment	\$0	\$4,000,000	\$4,000,000	20.00
Increase graduate student financial assistance	\$201,352	\$0	\$201,352	0.00
Increase support for undergraduate student financial assistance	\$707,803	\$0	\$707,803	0.00
Base adequacy	\$313,312	\$0	\$313,312	0.00
Technical adjustment for sponsored programs	\$0	\$9,500,000	\$9,500,000	60.00
Technical adjustment for the Qatar campus program	\$0	\$15,500,000	\$15,500,000	0.00
Palliative care training	\$150,000	\$0	\$150,000	0.00
Total: Approved Increases	\$4,239,219	\$29,039,150	\$33,278,369	80.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$4,239,219	\$29,039,150	\$33,278,369	80.00
HB 1500, AS APPROVED	\$334,270,157	\$970,895,434	\$1,305,165,591	4,997.34
Percentage Change	1.28%	3.08%	2.62%	1.63%

Virginia Community College System

2004-06 Budget, Chapter 4	\$651,797,780	\$716,327,944	\$1,368,125,724	8,626.97
Approved Amendments				
Approved Increases				
VMPEP small manufacturing support	\$394,000	\$0	\$394,000	0.00
No. Va. medical education campus operating	\$2,316,361	\$1,907,573	\$4,223,934	75.00
Shipyards apprenticeship program	\$150,000	\$0	\$150,000	0.00
Increase undergraduate student financial assistance	\$2,043,706	\$0	\$2,043,706	0.00
O&M for new E&G facilities	\$229,780	\$121,957	\$351,737	16.00
Southside heavy equipment program	\$100,000	\$0	\$100,000	0.00
Faculty salary increase (Nov 25, 2005)	\$3,691,596	\$0	\$3,691,596	0.00
Technical adjustment for auxiliary enterprises	\$0	\$2,300,000	\$2,300,000	0.00
Dabney Lancaster CC manufacturing program	\$379,000	\$0	\$379,000	0.00
Technical adjustment for financial aid appropriation from federal and private sources	\$0	\$45,000,000	\$45,000,000	0.00
Technical adjustment for debt service	\$0	\$2,076,180	\$2,076,180	0.00
Technical adjustment for position level at community colleges	\$0	\$0	\$0	150.00
Total: Approved Increases	\$9,304,443	\$51,405,710	\$60,710,153	241.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
Technical adjustment for lease payments	(\$809,720)	\$0	(\$809,720)	0.00
Total: Approved Decreases	(\$809,720)	\$0	(\$809,720)	0.00
Total Approved Amendments	\$8,494,723	\$51,405,710	\$59,900,433	241.00
HB 1500, AS APPROVED	\$660,292,503	\$767,733,654	\$1,428,026,157	8,867.97
Percentage Change	1.30%	7.18%	4.38%	2.79%
Virginia Military Institute				
2004-06 Budget, Chapter 4	\$26,756,363	\$64,443,387	\$91,199,750	451.43
Approved Amendments				
Approved Increases				
Increase undergraduate student financial assistance	\$41,895	\$0	\$41,895	0.00
Faculty salary increase (Nov 25, 2005)	\$85,975	\$0	\$85,975	0.00
Technical adjustment for unique military activities	\$0	\$300,000	\$300,000	0.00
O&M for new E&G facilities	\$30,997	\$60,003	\$91,000	1.59
Fund VT Corps of Cadets unique military activities	\$150,000	\$0	\$150,000	0.00
Technical adjustment for auxiliary enterprise revenues	\$0	\$2,500,000	\$2,500,000	0.00
Total: Approved Increases	\$308,867	\$2,860,003	\$3,168,870	1.59
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$308,867	\$2,860,003	\$3,168,870	1.59
HB 1500, AS APPROVED	\$27,065,230	\$67,303,390	\$94,368,620	453.02
Percentage Change	1.15%	4.44%	3.47%	0.35%
Virginia Polytechnic Inst. and State University				
2004-06 Budget, Chapter 4	\$322,257,671	\$1,186,789,939	\$1,509,047,610	5,980.64
Approved Amendments				
Approved Increases				
Sloan Forest Industries Center	\$100,000	\$0	\$100,000	0.00
Technical adjustment for auxiliary enterprise revenues	\$0	\$3,500,000	\$3,500,000	0.00
E&G NGF technical adjustment	\$0	\$8,511,000	\$8,511,000	0.00
NGF tuition and fee adjustment	\$0	\$8,362,000	\$8,362,000	0.00
Increase undergraduate student financial assistance	\$687,223	\$0	\$687,223	0.00
Faculty salary increase (Nov 25, 2005)	\$1,924,926	\$0	\$1,924,926	0.00
Base adequacy	\$871,241	\$0	\$871,241	0.00
Increase graduate student financial assistance	\$438,028	\$0	\$438,028	0.00
O&M for new E&G facilities	\$67,569	\$180,714	\$248,283	1.00
Total: Approved Increases	\$4,088,987	\$20,553,714	\$24,642,701	1.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$4,088,987	\$20,553,714	\$24,642,701	1.00
HB 1500, AS APPROVED	\$326,346,658	\$1,207,343,653	\$1,533,690,311	5,981.64
Percentage Change	1.27%	1.73%	1.63%	0.02%
Extension and Agricultural Experiment Station Division				
2004-06 Budget, Chapter 4	\$111,695,756	\$34,961,992	\$146,657,748	1,076.42
Approved Amendments				
Approved Increases				
Extension staffing initiative	\$1,100,000	\$0	\$1,100,000	21.00
O&M for new E&G facilities	\$281,262	\$310,869	\$592,131	11.00
Faculty salary increase (Nov 25, 2005)	\$866,180	\$0	\$866,180	0.00
Total: Approved Increases	\$2,247,442	\$310,869	\$2,558,311	32.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$2,247,442	\$310,869	\$2,558,311	32.00
HB 1500, AS APPROVED	\$113,943,198	\$35,272,861	\$149,216,059	1,108.42
Percentage Change	2.01%	0.89%	1.74%	2.97%
Virginia State University				
2004-06 Budget, Chapter 4	\$59,932,117	\$117,066,339	\$176,998,456	752.06
Approved Amendments				
Approved Increases				
Transfer general fund support for capital projects to support computing infrastructure upgrade	Language	\$0	\$0	0.00
Upgrade campus telecommunications network	\$374,000	\$0	\$374,000	0.00
Increase undergraduate student financial assistance	\$240,580	\$0	\$240,580	0.00
Faculty salary increase (Nov 25, 2005)	\$211,313	\$0	\$211,313	0.00
Business school accreditation	\$223,078	\$0	\$223,078	0.00
E&G NGF technical adjustment	\$0	\$348,754	\$348,754	0.00
Total: Approved Increases	\$1,048,971	\$348,754	\$1,397,725	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$1,048,971	\$348,754	\$1,397,725	0.00
HB 1500, AS APPROVED	\$60,981,088	\$117,415,093	\$178,396,181	752.06
Percentage Change	1.75%	0.30%	0.79%	0.00%
Cooperative Extension and Agricultural Research Service				
2004-06 Budget, Chapter 4	\$7,489,967	\$7,926,263	\$15,416,230	83.75
Approved Amendments				
Approved Increases				
Faculty salary increase (Nov 25, 2005)	\$43,640	\$0	\$43,640	0.00
Technical E&G program change	\$0	\$0	\$0	0.00
Total: Approved Increases	\$43,640	\$0	\$43,640	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$43,640	\$0	\$43,640	0.00
HB 1500, AS APPROVED	\$7,533,607	\$7,926,263	\$15,459,870	83.75
Percentage Change	0.58%	0.00%	0.28%	0.00%
Eastern Virginia Medical School				
2004-06 Budget, Chapter 4	\$23,919,798	\$0	\$23,919,798	0.00
Approved Amendments				
Approved Increases				
Base Adequacy	\$500,000	\$0	\$500,000	0.00
Total: Approved Increases	\$500,000	\$0	\$500,000	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$500,000	\$0	\$500,000	0.00
HB 1500, AS APPROVED	\$24,419,798	\$0	\$24,419,798	0.00
Percentage Change	2.09%	0.00%	2.09%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Institute for Advanced Learning and Research				
2004-06 Budget, Chapter 4	\$4,543,362	\$0	\$4,543,362	0.00
Approved Amendments				
Approved Increases				
Operating support	\$1,600,000	\$0	\$1,600,000	0.00
Total: Approved Increases	\$1,600,000	\$0	\$1,600,000	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$1,600,000	\$0	\$1,600,000	0.00
HB 1500, AS APPROVED	\$6,143,362	\$0	\$6,143,362	0.00
Percentage Change	35.22%	0.00%	35.22%	0.00%
Roanoke Higher Education Authority				
2004-06 Budget, Chapter 4	\$1,436,150	\$0	\$1,436,150	0.00
Approved Amendments				
Approved Increases				
Fund emergency repairs	\$283,000	\$0	\$283,000	0.00
Total: Approved Increases	\$283,000	\$0	\$283,000	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$283,000	\$0	\$283,000	0.00
HB 1500, AS APPROVED	\$1,719,150	\$0	\$1,719,150	0.00
Percentage Change	19.71%	0.00%	19.71%	0.00%
Southern Virginia Higher Education Center				
2004-06 Budget, Chapter 4	\$0	\$0	\$0	0.00
Approved Amendments				
Approved Increases				
Operating support	\$1,243,855	\$400,000	\$1,643,855	17.00
Total: Approved Increases	\$1,243,855	\$400,000	\$1,643,855	17.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$1,243,855	\$400,000	\$1,643,855	17.00
HB 1500, AS APPROVED	\$1,243,855	\$400,000	\$1,643,855	17.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Southeastern University Research Association, Inc.				
2004-06 Budget, Chapter 4	\$1,284,476	\$0	\$1,284,476	0.00
Approved Amendments				
Approved Increases				
Operating support	\$440,000	\$0	\$440,000	0.00
Total: Approved Increases	\$440,000	\$0	\$440,000	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$440,000	\$0	\$440,000	0.00
HB 1500, AS APPROVED	\$1,724,476	\$0	\$1,724,476	0.00
Percentage Change	34.26%	0.00%	34.26%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Virginia College Building Authority				
2004-06 Budget, Chapter 4	\$0	\$0	\$0	0.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$0	\$0	\$0	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Total: Higher Education				
2004-06 Budget, Chapter 4	\$2,909,370,707	\$8,453,372,396	\$11,362,743,103	47,729.32
Approved Amendments				
Total Increases	\$58,806,825	\$182,626,502	\$241,433,327	714.01
Total Decreases	(\$1,253,575)	(\$422,800)	(\$1,676,375)	-9.00
Total Approved Amendments	\$57,553,250	\$182,203,702	\$239,756,952	705.01
HB 1500, AS APPROVED	\$2,966,923,957	\$8,635,576,098	\$11,602,500,055	48,434.33
Percentage Change	1.98%	2.16%	2.11%	1.48%

Frontier Culture Museum of Virginia

2004-06 Budget, Chapter 4	\$2,487,076	\$1,337,836	\$3,824,912	37.50
Approved Amendments				
Approved Increases				
Operating support	\$99,248	\$0	\$99,248	3.00
Total: Approved Increases	\$99,248	\$0	\$99,248	3.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$99,248	\$0	\$99,248	3.00
HB 1500, AS APPROVED	\$2,586,324	\$1,337,836	\$3,924,160	40.50
Percentage Change	3.99%	0.00%	2.59%	8.00%

Gunston Hall

2004-06 Budget, Chapter 4	\$1,051,564	\$675,276	\$1,726,840	11.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$1,051,564	\$675,276	\$1,726,840	11.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Jamestown-Yorktown Foundation				
2004-06 Budget, Chapter 4	\$13,498,997	\$11,819,052	\$25,318,049	180.00
Approved Amendments				
Approved Increases				
Technical adjustment for nongeneral fund appropriation and positions	\$0	\$210,476	\$210,476	10.00
Create a major gifts officer position for capital campaign	\$0	\$107,024	\$107,024	1.00
Public education programs and outreach	\$2,000,000	\$0	\$2,000,000	21.00
Total: Approved Increases	\$2,000,000	\$317,500	\$2,317,500	32.00
Approved Decreases				
Transfer funds for Council on Indian Affairs to the Office of Natural Resources	(\$33,378)	\$0	(\$33,378)	0.00
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-1.00
Total: Approved Decreases	(\$33,378)	\$0	(\$33,378)	-1.00
Total Approved Amendments	\$1,966,622	\$317,500	\$2,284,122	31.00
HB 1500, AS APPROVED	\$15,465,619	\$12,136,552	\$27,602,171	211.00
Percentage Change	14.57%	2.69%	9.02%	17.22%
Jamestown 2007				
2004-06 Budget, Chapter 4	\$482,920	\$10,304,130	\$10,787,050	27.00
Approved Amendments				
Approved Increases				
Promote tourism (with language)	\$0	\$1,000,000	\$1,000,000	0.00
Total: Approved Increases	\$0	\$1,000,000	\$1,000,000	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$1,000,000	\$1,000,000	0.00
HB 1500, AS APPROVED	\$482,920	\$11,304,130	\$11,787,050	27.00
Percentage Change	0.00%	9.70%	9.27%	0.00%
The Library of Virginia				
2004-06 Budget, Chapter 4	\$55,992,144	\$15,221,594	\$71,213,738	195.00
Approved Amendments				
Approved Increases				
State aid to local libraries	\$300,000	\$0	\$300,000	0.00
Adjust appropriation for Dictionary of Virginia Biography grant	\$0	\$128,419	\$128,419	0.00
State aid to local libraries population adjustment	\$89,000	\$0	\$89,000	0.00
Total: Approved Increases	\$389,000	\$128,419	\$517,419	0.00
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-1.00
Total: Approved Decreases	\$0	\$0	\$0	-1.00
Total Approved Amendments	\$389,000	\$128,419	\$517,419	-1.00
HB 1500, AS APPROVED	\$56,381,144	\$15,350,013	\$71,731,157	194.00
Percentage Change	0.69%	0.84%	0.73%	-0.51%
The Science Museum of Virginia				
2004-06 Budget, Chapter 4	\$8,197,562	\$9,533,770	\$17,731,332	96.00
Approved Amendments				
Approved Increases				
O & M for existing facilities	\$100,000	\$0	\$100,000	0.00
Conference operations	\$50,000	\$0	\$50,000	0.00
Danville Science Center operating support	\$80,000	\$0	\$80,000	2.00
Exhibit funding	\$275,000	\$0	\$275,000	0.00
Total: Approved Increases	\$505,000	\$0	\$505,000	2.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-1.00
Total: Approved Decreases	\$0	\$0	\$0	-1.00
Total Approved Amendments	\$505,000	\$0	\$505,000	1.00
HB 1500, AS APPROVED	\$8,702,562	\$9,533,770	\$18,236,332	97.00
Percentage Change	6.16%	0.00%	2.85%	1.04%
Virginia Commission for the Arts				
2004-06 Budget, Chapter 4	\$6,224,141	\$1,183,600	\$7,407,741	5.00
Approved Amendments				
Approved Increases				
Increase arts grants	\$320,789	\$0	\$320,789	0.00
Total: Approved Increases	\$320,789	\$0	\$320,789	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$320,789	\$0	\$320,789	0.00
HB 1500, AS APPROVED	\$6,544,930	\$1,183,600	\$7,728,530	5.00
Percentage Change	5.15%	0.00%	4.33%	0.00%
Virginia Museum of Fine Arts				
2004-06 Budget, Chapter 4	\$13,078,309	\$15,714,668	\$28,792,977	154.50
Approved Amendments				
Approved Increases				
Service fee in lieu of taxes	\$158,513	\$0	\$158,513	0.00
Technical adjustment for nongeneral fund positions	\$0	\$0	\$0	7.00
Traveling exhibitions during construction	\$450,000	\$100,000	\$550,000	0.00
Total: Approved Increases	\$608,513	\$100,000	\$708,513	7.00
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-2.00
Total: Approved Decreases	\$0	\$0	\$0	-2.00
Total Approved Amendments	\$608,513	\$100,000	\$708,513	5.00
HB 1500, AS APPROVED	\$13,686,822	\$15,814,668	\$29,501,490	159.50
Percentage Change	4.65%	0.64%	2.46%	3.24%
Total: Other Education				
2004-06 Budget, Chapter 4	\$101,012,713	\$65,789,926	\$166,802,639	706.00
Approved Amendments				
Total Increases	\$3,922,550	\$1,545,919	\$5,468,469	44.00
Total Decreases	(\$33,378)	\$0	(\$33,378)	-5.00
Total Approved Amendments	\$3,889,172	\$1,545,919	\$5,435,091	39.00
HB 1500, AS APPROVED	\$104,901,885	\$67,335,845	\$172,237,730	745.00
Percentage Change	3.85%	2.35%	3.26%	5.52%
Total: Education				
2004-06 Budget, Chapter 4	\$12,755,094,245	\$10,169,296,115	\$22,924,390,360	49,032.32
Approved Amendments				
Total Increases	\$189,913,565	\$223,984,150	\$413,897,715	786.01
Total Decreases	(\$83,729,301)	(\$422,800)	(\$84,152,101)	-25.00
Total Approved Amendments	\$106,184,264	\$223,561,350	\$329,745,614	761.01
HB 1500, AS APPROVED	\$12,861,278,509	\$10,392,857,465	\$23,254,135,974	49,793.33
Percentage Change	0.83%	2.20%	1.44%	1.55%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Finance				
Secretary of Finance				
2004-06 Budget, Chapter 4	\$888,323	\$0	\$888,323	5.00
Approved Amendments				
Approved Increases				
Fully budget operating expenses	\$153,188	\$0	\$153,188	0.00
Total: Approved Increases	\$153,188	\$0	\$153,188	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$153,188	\$0	\$153,188	0.00
HB 1500, AS APPROVED	\$1,041,511	\$0	\$1,041,511	5.00
Percentage Change	17.24%	0.00%	17.24%	0.00%
Department of Accounts				
2004-06 Budget, Chapter 4	\$16,476,375	\$84,000	\$16,560,375	104.00
Approved Amendments				
Approved Increases				
Provide additional staffing to strengthen financial controls	\$140,090	\$0	\$140,090	2.00
Provide additional staffing for the Payroll Service Bureau	\$112,400	\$0	\$112,400	2.00
Distribution of tax amnesty funds	Language	\$0	\$0	0.00
Total: Approved Increases	\$252,490	\$0	\$252,490	4.00
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-11.00
Total: Approved Decreases	\$0	\$0	\$0	-11.00
Total Approved Amendments	\$252,490	\$0	\$252,490	-7.00
HB 1500, AS APPROVED	\$16,728,865	\$84,000	\$16,812,865	97.00
Percentage Change	1.53%	0.00%	1.52%	-6.73%
Department of Accounts Transfer Payments				
2004-06 Budget, Chapter 4	\$201,810,000	\$4,089,556	\$205,899,556	0.00
Approved Amendments				
Approved Increases				
Provide additional funding for Revenue Stabilization Fund deposits	\$229,404,170	\$0	\$229,404,170	0.00
Line of Duty Program	\$700,000	\$0	\$700,000	0.00
Adjust appropriation for aid to localities program	\$200,000	\$0	\$200,000	0.00
Reporting of certified tax collections by Auditor of Public Accounts	Language	\$0	\$0	0.00
Total: Approved Increases	\$230,304,170	\$0	\$230,304,170	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$230,304,170	\$0	\$230,304,170	0.00
HB 1500, AS APPROVED	\$432,114,170	\$4,089,556	\$436,203,726	0.00
Percentage Change	114.12%	0.00%	111.85%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Department of Planning and Budget				
2004-06 Budget, Chapter 4	\$11,138,717	\$500,000	\$11,638,717	67.00
Approved Amendments				
Approved Increases				
Fund additional school efficiency reviews and contract review	\$1,182,500	\$0	\$1,182,500	1.00
Add funding for three entry-level analysts to meet ongoing needs and increased program demands	\$157,500	\$0	\$157,500	0.00
Staffing for analysis of regulatory impacts on small business	\$75,549	\$0	\$75,549	1.00
School efficiency review reporting requirements and cost recovery	Language	\$0	\$0	0.00
Total: Approved Increases	\$1,415,549	\$0	\$1,415,549	2.00
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-1.00
Total: Approved Decreases	\$0	\$0	\$0	-1.00
Total Approved Amendments	\$1,415,549	\$0	\$1,415,549	1.00
HB 1500, AS APPROVED	\$12,554,266	\$500,000	\$13,054,266	68.00
Percentage Change	12.71%	0.00%	12.16%	1.49%
Department of Taxation				
2004-06 Budget, Chapter 4	\$160,804,064	\$35,082,081	\$195,886,145	906.50
Approved Amendments				
Approved Increases				
Fund tax reform system implementation costs	\$1,309,619	\$0	\$1,309,619	0.00
Administer corporate tax changes contained in the Omnibus Tax Bill	\$548,005	\$0	\$548,005	13.00
Administer tobacco tax changes contained in the Omnibus Tax Bill	\$479,914	\$0	\$479,914	8.00
Administration of small tobacco manufacturers incentive fund	\$59,400	\$0	\$59,400	1.00
Authorization for payment of incentives to small tobacco manufacturers	Language	\$0	\$0	0.00
Realign nongeneral fund appropriation for partnership project payments	\$0	\$16,999,348	\$16,999,348	0.00
Expand authority for use of contract collector fund	\$0	\$2,000,000	\$2,000,000	0.00
Restore positions for tax compliance	\$0	\$0	\$0	12.00
Compensation for participation in federal contract sales and use tax study	Language	\$0	\$0	0.00
Transfer funds to the appropriate program/subprogram	\$0	\$0	\$0	0.00
Total: Approved Increases	\$2,396,938	\$18,999,348	\$21,396,286	34.00
Approved Decreases				
Additional tax auditors and expenses	(\$85,000)	\$0	(\$85,000)	0.00
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-32.00
Total: Approved Decreases	(\$85,000)	\$0	(\$85,000)	-32.00
Total Approved Amendments	\$2,311,938	\$18,999,348	\$21,311,286	2.00
HB 1500, AS APPROVED	\$163,116,002	\$54,081,429	\$217,197,431	908.50
Percentage Change	1.44%	54.16%	10.88%	0.22%
Department of the Treasury				
2004-06 Budget, Chapter 4	\$17,933,666	\$14,297,152	\$32,230,818	120.00
Approved Amendments				
Approved Increases				
Add internal audit position	\$33,295	\$33,295	\$66,590	1.00
Defray agency costs for safekeeping of collateral securities	\$0	\$952,500	\$952,500	0.00
Increase unclaimed property division staff	\$0	\$151,131	\$151,131	3.00
Total: Approved Increases	\$33,295	\$1,136,926	\$1,170,221	4.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-2.00
Total: Approved Decreases	\$0	\$0	\$0	-2.00
Total Approved Amendments	\$33,295	\$1,136,926	\$1,170,221	2.00
HB 1500, AS APPROVED	\$17,966,961	\$15,434,078	\$33,401,039	122.00
Percentage Change	0.19%	7.95%	3.63%	1.67%

Treasury Board

2004-06 Budget, Chapter 4	\$646,739,653	\$16,410,522	\$663,150,175	0.00
Approved Amendments				
Approved Increases				
Unallot Treasury Board balances carried forward in Item 743	Language	\$0	\$0	0.00
Treasury Board language	Language	\$0	\$0	0.00
Unallot Treasury Board balances carried forward in Item 143	Language	\$0	\$0	0.00
Increase debt ceiling for outstanding Virginia Public Building Authority bonds	Language	\$0	\$0	0.00
Administrative use of refunding bond issuance savings	Language	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
Amend debt service needs for bond issues	(\$32,842,673)	\$0	(\$32,842,673)	0.00
Capture debt service savings from proposed Eighth Street Office Building demolition	(\$210,000)	\$0	(\$210,000)	0.00
Total: Approved Decreases	(\$33,052,673)	\$0	(\$33,052,673)	0.00
Total Approved Amendments	(\$33,052,673)	\$0	(\$33,052,673)	0.00
HB 1500, AS APPROVED	\$613,686,980	\$16,410,522	\$630,097,502	0.00
Percentage Change	-5.11%	0.00%	-4.98%	0.00%

Total: Finance				
2004-06 Budget, Chapter 4	\$1,055,790,798	\$70,463,311	\$1,126,254,109	1,202.50
Approved Amendments				
Total Increases	\$234,555,630	\$20,136,274	\$254,691,904	44.00
Total Decreases	(\$33,137,673)	\$0	(\$33,137,673)	-46.00
Total Approved Amendments	\$201,417,957	\$20,136,274	\$221,554,231	-2.00
HB 1500, AS APPROVED	\$1,257,208,755	\$90,599,585	\$1,347,808,340	1,200.50
Percentage Change	19.08%	28.58%	19.67%	-0.17%

Health and Human Resources

Secretary of Health & Human Resources

2004-06 Budget, Chapter 4	\$1,104,894	\$9,580	\$1,114,474	6.00
Approved Amendments				
Approved Increases				
Child Advocacy Center Initiative	\$1,000,000	\$0	\$1,000,000	0.00
Fully budget operating expenses	\$173,284	\$0	\$173,284	0.00
Report on housing needs for persons with disabilities	Language	\$0	\$0	0.00
Study of PPEA for mental health facilities	Language	\$0	\$0	0.00
Total: Approved Increases	\$1,173,284	\$0	\$1,173,284	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$1,173,284	\$0	\$1,173,284	0.00
HB 1500, AS APPROVED	\$2,278,178	\$9,580	\$2,287,758	6.00
Percentage Change	106.19%	0.00%	105.28%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Comprehensive Services for At-Risk Youth and Families				
2004-06 Budget, Chapter 4	\$381,334,652	\$117,368,494	\$498,703,146	0.00
Approved Amendments				
Approved Increases				
CSA administrative cost formula	Language	\$0	\$0	0.00
Custody relinquishment report	Language	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$381,334,652	\$117,368,494	\$498,703,146	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department for the Aging				
2004-06 Budget, Chapter 4	\$30,295,530	\$59,718,172	\$90,013,702	27.00
Approved Amendments				
Approved Increases				
Gov: Expand public guardianship and conservator program	\$150,000	\$0	\$150,000	0.00
GA: Redirect guardianship funding for mentally disabled	Language	\$0	\$0	0.00
GA: Evaluation of public guardian and conservator program	Language	\$0	\$0	0.00
Bay Aging Area Agency on Aging	\$90,000	\$0	\$90,000	0.00
Distribution of federal Older Americans Act funding	Language	\$0	\$0	0.00
Total: Approved Increases	\$240,000	\$0	\$240,000	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$240,000	\$0	\$240,000	0.00
HB 1500, AS APPROVED	\$30,535,530	\$59,718,172	\$90,253,702	27.00
Percentage Change	0.79%	0.00%	0.27%	0.00%
Department for the Deaf & Hard-of-Hearing				
2004-06 Budget, Chapter 4	\$2,407,262	\$275,884	\$2,683,146	14.00
Approved Amendments				
Approved Increases				
Technology Assistance Program	\$125,000	\$0	\$125,000	0.00
Increase NGF for relay services	\$0	\$80,000	\$80,000	0.00
Total: Approved Increases	\$125,000	\$80,000	\$205,000	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$125,000	\$80,000	\$205,000	0.00
HB 1500, AS APPROVED	\$2,532,262	\$355,884	\$2,888,146	14.00
Percentage Change	5.19%	29.00%	7.64%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Department of Health				
2004-06 Budget, Chapter 4	\$277,590,602	\$667,929,146	\$945,519,748	3,670.00
Approved Amendments				
Approved Increases				
Va Health Care Foundation/Health safety net initiative	\$1,000,000	\$0	\$1,000,000	0.00
Improve access to dental services	\$941,382	\$427,588	\$1,368,970	0.00
Virginia Association of Free Clinics	\$400,000	\$0	\$400,000	0.00
Virginia Health Care Foundation/Medication assistance coordinators	\$350,000	\$0	\$350,000	0.00
Office of the Chief Medical Examiner	\$306,117	\$0	\$306,117	5.00
Virginia Primary Care Association	\$200,000	\$0	\$200,000	0.00
Northern Neck Free Clinic	\$200,000	\$0	\$200,000	0.00
Roanoke City Health Department rent increase	\$187,500	\$0	\$187,500	0.00
Electronic medical records pilot	\$120,000	\$0	\$120,000	0.00
AHEC recruitment and retention program	\$100,000	\$0	\$100,000	0.00
St. Mary's Health Wagon	\$50,000	\$0	\$50,000	0.00
Medications for drug-resistant tuberculosis	\$40,000	\$0	\$40,000	0.00
St. Luke Community Health Center	\$25,000	\$0	\$25,000	0.00
Piedmont Virginia Dental Health Foundation	\$25,000	\$0	\$25,000	0.00
Charlottesville Area Dental Access	\$25,000	\$0	\$25,000	0.00
Trauma center funding - HB 2664	\$0	\$4,200,000	\$4,200,000	0.00
Increase NGF for federal grant awards	\$0	\$6,183,549	\$6,183,549	0.00
Increase NGF for state planning and access to care programs	\$0	\$2,448,908	\$2,448,908	0.00
Newborn Screening Program - HB 1824/SB 1184	\$0	\$952,807	\$952,807	0.00
Correct distribution and level of special funds in the Office of Vital Records and Health Statistics	\$0	\$890,000	\$890,000	0.00
Federal grants for rural access to automated external defibrillators	\$0	\$230,583	\$230,583	0.00
Revise audit requirements for health planning agencies	Language	\$0	\$0	0.00
Exempt WIC Program from APA	Language	\$0	\$0	0.00
Submission of tuberculosis samples to Consolidated Laboratory Services	Language	\$0	\$0	0.00
Total: Approved Increases	\$3,969,999	\$15,333,435	\$19,303,434	5.00
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-77.00
Total: Approved Decreases	\$0	\$0	\$0	-77.00
Total Approved Amendments	\$3,969,999	\$15,333,435	\$19,303,434	-72.00
HB 1500, AS APPROVED	\$281,560,601	\$683,262,581	\$964,823,182	3,598.00
Percentage Change	1.43%	2.30%	2.04%	-1.96%
Department of Health Professions				
2004-06 Budget, Chapter 4	\$0	\$38,301,398	\$38,301,398	173.00
Approved Amendments				
Approved Increases				
NGF for previously approved salary increases	\$0	\$552,968	\$552,968	0.00
Prescription drug monitoring program	\$0	\$350,781	\$350,781	2.00
Total: Approved Increases	\$0	\$903,749	\$903,749	2.00
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-2.00
Total: Approved Decreases	\$0	\$0	\$0	-2.00
Total Approved Amendments	\$0	\$903,749	\$903,749	0.00
HB 1500, AS APPROVED	\$0	\$39,205,147	\$39,205,147	173.00
Percentage Change	0.00%	2.36%	2.36%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Department of Medical Assistance Services				
2004-06 Budget, Chapter 4	\$3,853,155,411	\$5,180,371,354	\$9,033,526,765	325.00
Approved Amendments				
Approved Increases				
Medicaid utilization and inflation	\$175,125,339	\$199,574,685	\$374,700,024	0.00
Virginia Health Care Fund (VHCF) shortfall	\$37,874,501	(\$37,874,501)	\$0	0.00
Transfer funding from DMHMRSAS for case management rate increase	\$9,294,370	\$9,112,127	\$18,406,497	0.00
Increase Medicaid rates for OB/GYN services	\$16,584,455	\$16,625,117	\$33,209,572	0.00
Increase Medicaid rates for dental services	\$7,781,514	\$8,905,475	\$16,686,989	0.00
Medicaid SCHIP caseload growth	\$7,139,535	\$13,835,367	\$20,974,902	0.00
Increase inpatient hospital reimbursement	\$3,613,900	\$3,613,900	\$7,227,800	0.00
Special education medical services	\$3,347,287	\$0	\$3,347,287	0.00
Increase Mental Retardation Waiver Rates	\$3,316,655	\$3,316,655	\$6,633,310	0.00
FAMIS caseload growth	\$2,138,291	\$2,624,117	\$4,762,408	0.00
Medicaid effect of Auxiliary Grant increase	\$1,717,625	\$1,717,625	\$3,435,250	0.00
Expand FAMIS for pregnant women	\$1,448,754	\$2,690,543	\$4,139,297	1.00
Enhanced hospital payments for NICUs	\$250,000	\$250,000	\$500,000	0.00
Uninsured Medical Catastrophe Fund	\$125,000	\$0	\$125,000	0.00
HIV premium assistance program	\$100,000	\$0	\$100,000	0.00
VHCF Provider Rate Increases	\$0	\$3,022,697	\$3,022,697	0.00
Move VHCF appropriation to proper fund detail	\$0	\$0	\$0	0.00
Report on disease management program	Language	\$0	\$0	0.00
Medicaid transfer to the DHP for CNA registry	Language	\$0	\$0	0.00
Tehnical - dental services carve-out	Language	\$0	\$0	0.00
Exempt certain drugs from Medicaid PDL	Language	\$0	\$0	0.00
Medicaid P&T Committee - composition of board	Language	\$0	\$0	0.00
Medicaid P&T Committee - drug Reviews	Language	\$0	\$0	0.00
Medicaid P&T Committee - report on PDL	Language	\$0	\$0	0.00
Provide authority for hospital adjustment factor	Language	\$0	\$0	0.00
Medicaid day support waiver	Language	\$0	\$0	0.00
Report on Medicaid rates for dialysis services	Language	\$0	\$0	0.00
Contracts for Medicaid disease management program	Language	\$0	\$0	0.00
Payments for faculty pediatric dental services	Language	\$0	\$0	0.00
Collection of provider overpayments	Language	\$0	\$0	0.00
Rural hospital designation	Language	\$0	\$0	0.00
Chronic kidney disease management	Language	\$0	\$0	0.00
Total: Approved Increases	\$269,857,226	\$227,413,807	\$497,271,033	1.00
Approved Decreases				
Medicaid fraud recovery -- VHCF offset	(\$750,000)	\$750,000	\$0	4.00
Transfer position from Virginia Information Technologies Agency	\$0	\$0	\$0	1.00
Mental retardation waiver start-up costs	(\$1,291,000)	\$0	(\$1,291,000)	0.00
Disproportionate share hospital saving	(\$20,000,000)	\$60,000,000	\$40,000,000	0.00
Reimbursement for school health services	Language	\$0	\$0	0.00
Total: Approved Decreases	(\$22,041,000)	\$60,750,000	\$38,709,000	5.00
Total Approved Amendments	\$247,816,226	\$288,163,807	\$535,980,033	6.00
HB 1500, AS APPROVED	\$4,100,971,637	\$5,468,535,161	\$9,569,506,798	331.00
Percentage Change	6.43%	5.56%	5.93%	1.85%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Department of Mental Health, Mental Retardation and Substance Abuse Services				
2004-06 Budget, Chapter 4	\$883,685,893	\$672,788,556	\$1,556,474,449	9,943.00
Approved Amendments				
Approved Increases				
Fund shortfall in community Aftercare Pharmacy	\$5,500,000	\$0	\$5,500,000	0.00
Part C early intervention services	\$4,500,000	\$0	\$4,500,000	0.00
Community crisis stabilization (crisis units)	\$3,850,000	\$0	\$3,850,000	0.00
Community crisis stabilization (bed purchase)	\$1,800,000	\$0	\$1,800,000	0.00
Address shortfall in facility medications	\$1,403,522	\$0	\$1,403,522	0.00
Mental retardation waiver start-up costs	\$1,291,000	\$0	\$1,291,000	0.00
Systems of care demonstration projects	\$1,000,000	\$0	\$1,000,000	0.00
Retention of substance abuse funding	\$1,000,000	\$0	\$1,000,000	0.00
Adjust nurse salaries to improve retention	\$988,865	\$0	\$988,865	0.00
Increase community mental health services for children and adolescents	\$500,000	\$0	\$500,000	0.00
Regional community support centers	\$400,000	\$0	\$400,000	0.00
Increase funding for the Office of the Inspector General	\$376,390	\$0	\$376,390	1.00
Brain injury licensing staff	\$84,475	\$0	\$84,475	1.00
Celebrating Special Children information system	\$75,000	\$0	\$75,000	0.00
Legal and medical exams for public guardianship services	\$50,000	\$0	\$50,000	0.00
Continue Olmstead Oversight Advisory Committee	\$20,400	\$0	\$20,400	0.00
Technical: transfer reinvestment funds from mental health facilities to CSBs	\$0	\$0	\$0	0.00
Technical - transfer funding for community programs from central office to CSBs	\$0	\$0	\$0	0.00
Technical: transfer restored savings from central office to facilities	\$0	\$0	\$0	0.00
Report on public ICF/MR System	Language	\$0	\$0	0.00
Match private funds - housing for aged mentally retarded	Language	\$0	\$0	0.00
Total: Approved Increases	\$22,839,652	\$0	\$22,839,652	2.00
Approved Decreases				
Supplant GF in CSBs with fee revenue from a Medicaid case management rate increase	(\$16,948,556)	\$0	(\$16,948,556)	0.00
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-61.00
Total: Approved Decreases	(\$16,948,556)	\$0	(\$16,948,556)	-61.00
Total Approved Amendments	\$5,891,096	\$0	\$5,891,096	-59.00
HB 1500, AS APPROVED	\$889,576,989	\$672,788,556	\$1,562,365,545	9,884.00
Percentage Change	0.67%	0.00%	0.38%	-0.59%
Department of Rehabilitative Services				
2004-06 Budget, Chapter 4	\$52,969,565	\$204,701,894	\$257,671,459	709.00
Approved Amendments				
Approved Increases				
Centers for Independent Living	\$300,000	\$0	\$300,000	0.00
Long Term Rehabilitation Case Management	\$150,000	\$0	\$150,000	0.00
Long Term Employment Support Services	\$100,000	\$0	\$100,000	0.00
Expedite Medicaid disability determinations	Language	\$0	\$0	0.00
Total: Approved Increases	\$550,000	\$0	\$550,000	0.00
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-15.00
Total: Approved Decreases	\$0	\$0	\$0	-15.00
Total Approved Amendments	\$550,000	\$0	\$550,000	-15.00
HB 1500, AS APPROVED	\$53,519,565	\$204,701,894	\$258,221,459	694.00
Percentage Change	1.04%	0.00%	0.21%	-2.12%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Woodrow Wilson Rehabilitation Center				
2004-06 Budget, Chapter 4	\$10,557,202	\$39,731,574	\$50,288,776	363.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$10,557,202	\$39,731,574	\$50,288,776	363.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Department of Social Services				
2004-06 Budget, Chapter 4	\$615,386,722	\$2,654,889,808	\$3,270,276,530	1,662.50
Approved Amendments				
Approved Increases				
Supplant TANF with GF for child day care subsidies for at-risk low-income families	\$6,780,766	\$0	\$6,780,766	0.00
Improve child welfare services	\$3,604,908	\$1,046,341	\$4,651,249	0.00
Supplant TANF with GF for child day care licensing	\$2,616,737	\$0	\$2,616,737	0.00
Increase assisted living facility payments	\$2,294,000	\$0	\$2,294,000	0.00
Increase oversight of assisted living facilities	\$512,853	\$0	\$512,853	11.00
Funding for Healthy Families program	\$500,000	\$0	\$500,000	0.00
Birmingham Green Adult Care Residence	\$250,000	\$0	\$250,000	0.00
Increase for community action agencies	\$250,000	\$0	\$250,000	0.00
Caregiver Grant Program	\$200,000	\$0	\$200,000	0.00
Realign TANF spending to provide cash assistance and day care to meet caseload growth	\$0	\$33,393,368	\$33,393,368	0.00
Adjust NGF for Increased Revenues	\$0	\$19,702,376	\$19,702,376	0.00
Restore TANF Child Support Supplement to FY 2005 Level	Language	\$0	\$0	0.00
Screening of TANF recipients for domestic violence	Language	\$0	\$0	0.00
Child support supplement	Language	\$0	\$0	0.00
Virginia Baptist Home for Children	Language	\$0	\$0	0.00
Healty Marriage and Stable Families Initiative grants	Language	\$0	\$0	0.00
Promotion of Information & Referral System	Language	\$0	\$0	0.00
Expand activities of Information & Referral System	Language	\$0	\$0	0.00
Total: Approved Increases	\$17,009,264	\$54,142,085	\$71,151,349	11.00
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-56.00
Total: Approved Decreases	\$0	\$0	\$0	-56.00
Total Approved Amendments	\$17,009,264	\$54,142,085	\$71,151,349	-45.00
HB 1500, AS APPROVED	\$632,395,986	\$2,709,031,893	\$3,341,427,879	1,617.50
Percentage Change	2.76%	2.04%	2.18%	-2.71%
Virginia Board for People with Disabilities				
2004-06 Budget, Chapter 4	\$254,991	\$3,107,990	\$3,362,981	8.00
Approved Amendments				
Approved Increases				
Increase NGF for agency operations	\$0	\$90,740	\$90,740	0.00
Increase NGF maximum employment level	\$0	\$0	\$0	2.00
Total: Approved Increases	\$0	\$90,740	\$90,740	2.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$90,740	\$90,740	2.00
HB 1500, AS APPROVED	\$254,991	\$3,198,730	\$3,453,721	10.00
Percentage Change	0.00%	2.92%	2.70%	25.00%

Virginia Department for the Blind and Vision Impaired

2004-06 Budget, Chapter 4	\$11,951,054	\$59,288,476	\$71,239,530	163.00
Approved Amendments				
Approved Increases				
Newsline reading services for the blind	\$50,000	\$0	\$50,000	0.00
Increase appropriation for physical plant services	\$0	\$80,000	\$80,000	0.00
Increase appropriation for manufacturing services	\$0	\$22,889	\$22,889	0.00
Total: Approved Increases	\$50,000	\$102,889	\$152,889	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$50,000	\$102,889	\$152,889	0.00
HB 1500, AS APPROVED	\$12,001,054	\$59,391,365	\$71,392,419	163.00
Percentage Change	0.42%	0.17%	0.21%	0.00%

Virginia Rehabilitation Center for the Blind and Vision Impaired

2004-06 Budget, Chapter 4	\$383,282	\$3,587,406	\$3,970,688	26.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$383,282	\$3,587,406	\$3,970,688	26.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Total: Health and Human Resources				
2004-06 Budget, Chapter 4	\$6,121,077,060	\$9,702,069,732	\$15,823,146,792	17,089.50
Approved Amendments				
Total Increases	\$315,814,425	\$298,066,705	\$613,881,130	23.00
Total Decreases	(\$38,989,556)	\$60,750,000	\$21,760,444	-206.00
Total Approved Amendments	\$276,824,869	\$358,816,705	\$635,641,574	-183.00
HB 1500, AS APPROVED	\$6,397,901,929	\$10,060,886,437	\$16,458,788,366	16,906.50
Percentage Change	4.52%	3.70%	4.02%	-1.07%

Natural Resources

Secretary of Natural Resources

2004-06 Budget, Chapter 4	\$974,224	\$0	\$974,224	4.00
Approved Amendments				
Approved Increases				
Fully budget operating expenses	\$79,645	\$0	\$79,645	1.00
Establish administrator of Council on Indians position	\$50,000	\$0	\$50,000	1.00
Transfer funds for the Council on Indians to the Office of Natural Resources	\$33,378	\$0	\$33,378	0.00
Transfer of nonstate agency grant awarded to Virginia Council on Indians	Language	\$0	\$0	0.00
Total: Approved Increases	\$163,023	\$0	\$163,023	2.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$163,023	\$0	\$163,023	2.00
HB 1500, AS APPROVED	\$1,137,247	\$0	\$1,137,247	6.00
Percentage Change	16.73%	0.00%	16.73%	50.00%
Chesapeake Bay Local Assistance Department				
2004-06 Budget, Chapter 4	\$0	\$0	\$0	0.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$0	\$0	\$0	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Chippokes Plantation Farm Foundation				
2004-06 Budget, Chapter 4	\$308,877	\$134,206	\$443,083	2.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$308,877	\$134,206	\$443,083	2.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Department of Conservation & Recreation				
2004-06 Budget, Chapter 4	\$84,454,865	\$44,785,546	\$129,240,411	424.00
Approved Amendments				
Approved Increases				
Provide funding for the Water Quality Improvement Fund deposit	\$16,189,000	\$0	\$16,189,000	0.00
Agricultural best management practices	\$6,475,600	\$0	\$6,475,600	0.00
Support for land conservation	\$10,000,000	\$0	\$10,000,000	0.00
State park operations and staffing	\$2,035,441	\$250,000	\$2,285,441	27.00
Additional support for state parks	\$2,500,000	\$0	\$2,500,000	30.00
Repair dams in state parks	\$650,000	\$0	\$650,000	0.00
Improve public access and enhance wildlife management of natural area preserves	\$200,000	\$0	\$200,000	0.00
Additional support for natural heritage area preservation	\$100,000	\$0	\$100,000	0.00
Provide for nongeneral fund karst education position	\$0	\$56,225	\$56,225	1.00
Maintain soil and water conservation district-owned flood control dams	\$358,000	\$0	\$358,000	0.00
Erosion and sediment control program positions	\$125,000	\$0	\$125,000	0.00
Fund 2006 Outdoors Survey	\$80,000	\$0	\$80,000	0.00
Rappahannock River Basin Commission	\$5,000	\$0	\$5,000	0.00
Chesapeake Bay Restoration Fund	\$0	\$439,433	\$439,433	0.00
Accept project management responsibility for local flood plain mapping projects	\$0	\$100,000	\$100,000	1.00
Planning for Pinnacles recreational opportunities	Language	\$0	\$0	0.00
WQIF technical correction	Language	\$0	\$0	0.00
Continue positions to administer bond projects	\$0	\$0	\$0	5.00
Total: Approved Increases	\$38,718,041	\$845,658	\$39,563,699	64.00
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-5.00
Total: Approved Decreases	\$0	\$0	\$0	-5.00
Total Approved Amendments	\$38,718,041	\$845,658	\$39,563,699	59.00
HB 1500, AS APPROVED	\$123,172,906	\$45,631,204	\$168,804,110	483.00
Percentage Change	45.84%	1.89%	30.61%	13.92%
Department of Environmental Quality				
2004-06 Budget, Chapter 4	\$93,191,245	\$236,026,420	\$329,217,665	908.00
Approved Amendments				
Approved Increases				
Wastewater treatment plant improvement funding	\$50,000,000	\$0	\$50,000,000	0.00
Provide funding for the Water Quality Improvement Fund deposit	\$9,713,400	\$0	\$9,713,400	0.00
James River combined sewer overflow projects	\$4,000,000	\$0	\$4,000,000	0.00
Provide funding to repay treasury loan for Litter Control and Recycling Fund formula grants to localities	\$1,272,705	\$0	\$1,272,705	0.00
Provide additional funding for water supply planning	\$651,510	\$0	\$651,510	3.00
Water quality monitoring	\$106,000	\$0	\$106,000	0.00
Water permit fees	\$35,000	\$0	\$35,000	0.00
Provide additional funding to continue support for the U.S. Army Corps of Engineers Elizabeth River study	\$25,000	\$0	\$25,000	0.00
Nutrient trading program grant	Language	\$0	\$0	0.00
Total: Approved Increases	\$65,803,615	\$0	\$65,803,615	3.00
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-13.00
Total: Approved Decreases	\$0	\$0	\$0	-13.00
Total Approved Amendments	\$65,803,615	\$0	\$65,803,615	-10.00
HB 1500, AS APPROVED	\$158,994,860	\$236,026,420	\$395,021,280	898.00
Percentage Change	70.61%	0.00%	19.99%	-1.10%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Department of Game and Inland Fisheries				
2004-06 Budget, Chapter 4	\$0	\$90,373,434	\$90,373,434	472.00
Approved Amendments				
Approved Increases				
Fund insurance deductible for Gaston flood damage	\$0	\$1,000	\$1,000	0.00
Additional positions for Game and Inland Fisheries	\$0	\$0	\$0	20.00
Report on damage caused by bears	Language	\$0	\$0	0.00
General fund revenues for Game and Inland Fisheries	Language	\$0	\$0	0.00
Total: Approved Increases	\$0	\$1,000	\$1,000	20.00
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-5.00
Total: Approved Decreases	\$0	\$0	\$0	-5.00
Total Approved Amendments	\$0	\$1,000	\$1,000	15.00
HB 1500, AS APPROVED	\$0	\$90,374,434	\$90,374,434	487.00
Percentage Change	0.00%	0.00%	0.00%	3.18%
Department of Historic Resources				
2004-06 Budget, Chapter 4	\$4,985,080	\$2,365,930	\$7,351,010	43.00
Approved Amendments				
Approved Increases				
Historic review of military installation projects	Language	\$0	\$0	0.00
Restore funding for survey and planning cost share program and threatened sites program	\$159,487	\$85,040	\$244,527	0.00
Easement program manager and procurement officer	\$131,140	\$0	\$131,140	2.00
State archaeologist	\$96,000	\$0	\$96,000	1.00
Historic resources data management	\$80,000	\$0	\$80,000	2.00
Revolutionary War cemeteries	\$2,845	\$0	\$2,845	0.00
Add nongeneral fund position for tax act program	\$0	\$64,201	\$64,201	1.00
Acceptance of Clermont Farm donation	Language	\$0	\$0	0.00
Total: Approved Increases	\$469,472	\$149,241	\$618,713	6.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$469,472	\$149,241	\$618,713	6.00
HB 1500, AS APPROVED	\$5,454,552	\$2,515,171	\$7,969,723	49.00
Percentage Change	9.42%	6.31%	8.42%	13.95%
Marine Resources Commission				
2004-06 Budget, Chapter 4	\$17,257,005	\$12,877,592	\$30,134,597	159.00
Approved Amendments				
Approved Increases				
Oyster replenishment	\$1,000,000	\$0	\$1,000,000	0.00
Provide funding for five marine police officers	\$300,000	\$0	\$300,000	5.00
Additional marine police officers	\$175,000	\$0	\$175,000	2.50
Veined rapa whelk	\$40,000	\$0	\$40,000	0.00
Reappropriation of Tangier Island seawall project balances	Language	\$0	\$0	0.00
Total: Approved Increases	\$1,515,000	\$0	\$1,515,000	7.50
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$1,515,000	\$0	\$1,515,000	7.50
HB 1500, AS APPROVED	\$18,772,005	\$12,877,592	\$31,649,597	166.50
Percentage Change	8.78%	0.00%	5.03%	4.72%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Virginia Museum of Natural History				
2004-06 Budget, Chapter 4	\$3,228,934	\$899,748	\$4,128,682	31.00
Approved Amendments				
Approved Increases				
Provide additional funding for new museum facility operating expenses	\$489,938	\$0	\$489,938	9.50
Total: Approved Increases	\$489,938	\$0	\$489,938	9.50
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$489,938	\$0	\$489,938	9.50
HB 1500, AS APPROVED	\$3,718,872	\$899,748	\$4,618,620	40.50
Percentage Change	15.17%	0.00%	11.87%	30.65%

Total: Natural Resources				
2004-06 Budget, Chapter 4	\$204,400,230	\$387,462,876	\$591,863,106	2,043.00
Approved Amendments				
Total Increases	\$107,159,089	\$995,899	\$108,154,988	112.00
Total Decreases	\$0	\$0	\$0	-23.00
Total Approved Amendments	\$107,159,089	\$995,899	\$108,154,988	89.00
HB 1500, AS APPROVED	\$311,559,319	\$388,458,775	\$700,018,094	2,132.00
Percentage Change	52.43%	0.26%	18.27%	4.36%

Public Safety

Secretary of Public Safety				
2004-06 Budget, Chapter 4	\$1,250,344	\$0	\$1,250,344	7.00
Approved Amendments				
Approved Increases				
Return-to-Custody Centers	Language	\$0	\$0	0.00
Clarify offender forecast report	Language	\$0	\$0	0.00
Fund office operations	\$92,373	\$0	\$92,373	0.00
Total: Approved Increases	\$92,373	\$0	\$92,373	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$92,373	\$0	\$92,373	0.00
HB 1500, AS APPROVED	\$1,342,717	\$0	\$1,342,717	7.00
Percentage Change	7.39%	0.00%	7.39%	0.00%

Commonwealth Attorneys' Services Council

2004-06 Budget, Chapter 4	\$1,263,878	\$76,900	\$1,340,778	5.00
Approved Amendments				
Approved Increases				
Support Commonwealth's attorneys gang prosecutions	\$75,600	\$0	\$75,600	1.00
Total: Approved Increases	\$75,600	\$0	\$75,600	1.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$75,600	\$0	\$75,600	1.00
HB 1500, AS APPROVED	\$1,339,478	\$76,900	\$1,416,378	6.00
Percentage Change	5.98%	0.00%	5.64%	20.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Department of Alcoholic Beverage Control				
2004-06 Budget, Chapter 4	\$0	\$766,906,419	\$766,906,419	978.00
Approved Amendments				
Approved Increases				
Management positions to support new stores	\$0	\$756,958	\$756,958	20.00
Purchase merchandise for resale	\$0	\$63,843,000	\$63,843,000	0.00
Fund Sunday store operations	\$0	\$777,781	\$777,781	1.00
Total: Approved Increases	\$0	\$65,377,739	\$65,377,739	21.00
Approved Decreases				
Transfer \$35,000 NGF each year to Governor's Office on substance abuse prevention	Language	\$0	\$0	0.00
Transfer information technology positions to VITA	\$0	\$0	\$0	-7.00
Total: Approved Decreases	\$0	\$0	\$0	-7.00
Total Approved Amendments	\$0	\$65,377,739	\$65,377,739	14.00
HB 1500, AS APPROVED	\$0	\$832,284,158	\$832,284,158	992.00
Percentage Change	0.00%	8.52%	8.52%	1.43%
Department of Correctional Education				
2004-06 Budget, Chapter 4	\$92,651,220	\$3,673,130	\$96,324,350	770.55
Approved Amendments				
Approved Increases				
Vocational & GED re-entry programming	\$549,000	\$0	\$549,000	0.00
Total: Approved Increases	\$549,000	\$0	\$549,000	0.00
Approved Decreases				
Transfer information technology positions to VITA	\$0	\$0	\$0	-6.00
Total: Approved Decreases	\$0	\$0	\$0	-6.00
Total Approved Amendments	\$549,000	\$0	\$549,000	-6.00
HB 1500, AS APPROVED	\$93,200,220	\$3,673,130	\$96,873,350	764.55
Percentage Change	0.59%	0.00%	0.57%	-0.78%
Department of Corrections, Central Activities				
2004-06 Budget, Chapter 4	\$74,236,550	\$4,310,000	\$78,546,550	322.20
Approved Amendments				
Approved Increases				
Clarify plan for new prisons	Language	\$0	\$0	0.00
Evaluation research positions	\$130,000	\$0	\$130,000	2.00
Priority for receiving state responsible inmates	Language	\$0	\$0	0.00
Increase for capital construction unit	\$0	\$1,500,000	\$1,500,000	0.00
Total: Approved Increases	\$130,000	\$1,500,000	\$1,630,000	2.00
Approved Decreases				
Transfer information technology positions to VITA	\$0	\$0	\$0	-31.00
Total: Approved Decreases	\$0	\$0	\$0	-31.00
Total Approved Amendments	\$130,000	\$1,500,000	\$1,630,000	-29.00
HB 1500, AS APPROVED	\$74,366,550	\$5,810,000	\$80,176,550	293.20
Percentage Change	0.18%	34.80%	2.08%	-9.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Division of Community Corrections				
2004-06 Budget, Chapter 4	\$171,365,684	\$6,269,694	\$177,635,378	1,401.00
Approved Amendments				
Approved Increases				
Roanoke-Salem City jail	Language	\$0	\$0	0.00
Jail return-to-custody centers	Language	\$0	\$0	0.00
Franklin County Jail	Language	\$0	\$0	0.00
Culpeper County Jail	Language	\$0	\$0	0.00
Clarify language for "return to custody" program	Language	\$0	\$0	0.00
Day reporting center location	Language	\$0	\$0	0.00
Expand day reporting centers	\$799,995	\$0	\$799,995	15.00
Establish return to custody program	\$270,400	\$0	\$270,400	0.00
Expand home electronic monitoring	\$100,000	\$0	\$100,000	0.00
Increase appropriation for insurance recoveries	\$0	\$100,000	\$100,000	0.00
Total: Approved Increases	\$1,170,395	\$100,000	\$1,270,395	15.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$1,170,395	\$100,000	\$1,270,395	15.00
HB 1500, AS APPROVED	\$172,536,079	\$6,369,694	\$178,905,773	1,416.00
Percentage Change	0.68%	1.59%	0.72%	1.07%
Department of Corrections, Division of Institutions				
2004-06 Budget, Chapter 4	\$1,329,984,099	\$10,120,932	\$1,340,105,031	10,691.80
Approved Amendments				
Approved Increases				
Woodrum Impact: HB 2564	\$351,875	\$0	\$351,875	0.00
Woodrum Impact: HB 2248	\$43,177	\$0	\$43,177	0.00
Prison faith-based programs	\$0	\$200,000	\$200,000	0.00
Expand state inmate bed capacity	\$208,416	\$0	\$208,416	5.00
Fund expiring federal grant program	\$200,171	\$0	\$200,171	5.00
Fund environmental remediation program	\$288,589	\$0	\$288,589	5.00
Total: Approved Increases	\$1,092,228	\$200,000	\$1,292,228	15.00
Approved Decreases				
Delete unneeded nongeneral fund positions	\$0	\$0	\$0	-5.00
Transfer information technology positions to VITA	\$0	\$0	\$0	-26.00
Total: Approved Decreases	\$0	\$0	\$0	-31.00
Total Approved Amendments	\$1,092,228	\$200,000	\$1,292,228	-16.00
HB 1500, AS APPROVED	\$1,331,076,327	\$10,320,932	\$1,341,397,259	10,675.80
Percentage Change	0.08%	1.98%	0.10%	-0.15%
Virginia Correctional Enterprises				
2004-06 Budget, Chapter 4	\$0	\$72,071,982	\$72,071,982	192.50
Approved Amendments				
Approved Increases				
Increase appropriation for enterprise program	\$0	\$13,928,018	\$13,928,018	0.00
Total: Approved Increases	\$0	\$13,928,018	\$13,928,018	0.00
Approved Decreases				
Transfer information technology positions to VITA	\$0	\$0	\$0	-1.00
Total: Approved Decreases	\$0	\$0	\$0	-1.00
Total Approved Amendments	\$0	\$13,928,018	\$13,928,018	-1.00
HB 1500, AS APPROVED	\$0	\$86,000,000	\$86,000,000	191.50
Percentage Change	0.00%	19.33%	19.33%	-0.52%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Department of Criminal Justice Services				
2004-06 Budget, Chapter 4	\$469,614,620	\$99,482,460	\$569,097,080	370.00
Approved Amendments				
Approved Increases				
Transfer information technology positions to VITA	\$0	\$0	\$0	-1.00
Additional forensic science laboratory positions	\$1,804,675	\$0	\$1,804,675	34.00
Regulation of bail bondsmen	\$0	\$367,220	\$367,220	3.00
Increase Law Enforcement Terrorism Prevention Grant Program (LETPP) funding	\$0	\$246,040	\$246,040	2.00
Restore funding for the PAPIS program	\$371,507	\$0	\$371,507	0.00
Expand Norfolk forensic science laboratory	\$54,000	\$0	\$54,000	0.00
Funding for the H.B. 599 program	\$4,184,305	\$0	\$4,184,305	0.00
Establish mitochondrial DNA laboratory	\$376,000	\$0	\$376,000	3.00
Regional law enforcement training academies	\$274,385	\$558,203	\$832,588	0.00
Salary adjustments for forensic scientists	\$1,000,000	\$0	\$1,000,000	0.00
Institute of Forensic Science and Medicine	\$900,000	\$0	\$900,000	0.00
Plan new Department of Forensic Science Language	\$0	\$0	\$0	0.00
Administrative director for Department of Forensic Science	\$130,000	\$0	\$130,000	1.00
Support for Fairfax Partnership on Youth	\$75,000	\$0	\$75,000	0.00
Local-responsible community corrections	\$500,000	\$0	\$500,000	0.00
Convert Alzheimer's training part-time position	\$25,000	\$0	\$25,000	1.00
Total: Approved Increases	\$9,694,872	\$1,171,463	\$10,866,335	43.00
Approved Decreases				
Transfer appropriation to drug courts	(\$520,000)	\$0	(\$520,000)	0.00
Total: Approved Decreases	(\$520,000)	\$0	(\$520,000)	0.00
Total Approved Amendments	\$9,174,872	\$1,171,463	\$10,346,335	43.00
HB 1500, AS APPROVED	\$478,789,492	\$100,653,923	\$579,443,415	413.00
Percentage Change	1.95%	1.18%	1.82%	11.62%
Department of Emergency Management				
2004-06 Budget, Chapter 4	\$6,194,606	\$15,432,958	\$21,627,564	101.00
Approved Amendments				
Approved Increases				
Establish mitigation planning coordinator	\$0	\$0	\$0	1.00
Support for Boy Scout National Jamboree	\$40,000	\$0	\$40,000	0.00
Staff the fusion and emergency operations center	\$483,598	\$0	\$483,598	6.00
Total: Approved Increases	\$523,598	\$0	\$523,598	7.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$523,598	\$0	\$523,598	7.00
HB 1500, AS APPROVED	\$6,718,204	\$15,432,958	\$22,151,162	108.00
Percentage Change	8.45%	0.00%	2.42%	6.93%
Department of Fire Programs				
2004-06 Budget, Chapter 4	\$1,250,000	\$42,312,579	\$43,562,579	32.00
Approved Amendments				
Approved Increases				
Authorization for payment of higher minimum payments from Fire Programs Fund to localities Language	\$0	\$0	\$0	0.00
Establish fire data research specialist	\$0	\$63,167	\$63,167	1.00
Establish curriculum development specialist	\$0	\$78,860	\$78,860	1.00
Adjust appropriation to reflect additional revenue	\$0	\$4,000,000	\$4,000,000	0.00
Total: Approved Increases	\$0	\$4,142,027	\$4,142,027	2.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
Adjust SAFER match program funding	(\$1,000,000)	\$0	(\$1,000,000)	0.00
Transfer dry hydrant program funds	\$0	(\$100,000)	(\$100,000)	0.00
Total: Approved Decreases	(\$1,000,000)	(\$100,000)	(\$1,100,000)	0.00
Total Approved Amendments	(\$1,000,000)	\$4,042,027	\$3,042,027	2.00
HB 1500, AS APPROVED	\$250,000	\$46,354,606	\$46,604,606	34.00
Percentage Change	-80.00%	9.55%	6.98%	6.25%
Department of Juvenile Justice				
2004-06 Budget, Chapter 4	\$376,314,490	\$16,873,770	\$393,188,260	2,427.00
Approved Amendments				
Approved Increases				
Juvenile correctional center utilization plan	Language	\$0	\$0	0.00
Group home construction moratorium exemption	Language	\$0	\$0	0.00
Establish gang response trainer position	\$64,985	\$0	\$64,985	1.00
Reorganization of juvenile correctional center system	\$1,147,230	\$1,000,000	\$2,147,230	0.00
Security upgrades for local detention facilities	\$89,862	\$0	\$89,862	0.00
Total: Approved Increases	\$1,302,077	\$1,000,000	\$2,302,077	1.00
Approved Decreases				
Transfer information technology positions to VITA	\$0	\$0	\$0	-15.00
Eliminate nongeneral fund appropriation	\$0	(\$124,202)	(\$124,202)	0.00
Total: Approved Decreases	\$0	(\$124,202)	(\$124,202)	-15.00
Total Approved Amendments	\$1,302,077	\$875,798	\$2,177,875	-14.00
HB 1500, AS APPROVED	\$377,616,567	\$17,749,568	\$395,366,135	2,413.00
Percentage Change	0.35%	5.19%	0.55%	-0.58%
Department of Military Affairs				
2004-06 Budget, Chapter 4	\$14,010,834	\$41,487,830	\$55,498,664	280.50
Approved Amendments				
Approved Increases				
Commonwealth Challenge Program	\$389,536	\$360,000	\$749,536	0.00
Recruitment incentive program for National Guard	\$95,200	\$0	\$95,200	0.00
Tuition assistance program for National Guard	\$650,000	\$0	\$650,000	0.00
Fund Fort Pickett/Camp Pendleton security positions	\$0	\$2,918,175	\$2,918,175	70.00
Fund maintenance/grounds positions	\$26,375	\$79,125	\$105,500	2.00
Increase armory maintenance and repair	\$344,002	\$0	\$344,002	0.00
Adjust federal/state cooperative agreement appropriation	\$0	\$5,603,248	\$5,603,248	0.00
Adjust billeting fund appropriation	\$0	\$535,136	\$535,136	0.00
Total: Approved Increases	\$1,505,113	\$9,495,684	\$11,000,797	72.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$1,505,113	\$9,495,684	\$11,000,797	72.00
HB 1500, AS APPROVED	\$15,515,947	\$50,983,514	\$66,499,461	352.50
Percentage Change	10.74%	22.89%	19.82%	25.67%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Department of State Police				
2004-06 Budget, Chapter 4	\$341,429,435	\$104,253,846	\$445,683,281	2,708.00
Approved Amendments				
Approved Increases				
Fund additional I-81 traffic enforcement activities	\$110,000	\$0	\$110,000	0.00
State Police report on EMS Funds	Language	\$0	\$0	0.00
Transfer STARS project management from Central Appropriations	\$2,260,000	\$0	\$2,260,000	0.00
Restore STARS project management	\$250,000	\$0	\$250,000	0.00
State Police VCIN Exemption from VITA	\$0	\$0	\$0	16.00
Staffing for new fusion center	\$292,502	\$0	\$292,502	8.00
Gang law enforcement and investigation positions	\$951,305	\$0	\$951,305	12.00
Convert federal grant fund position to general fund	\$62,429	\$0	\$62,429	0.00
Fund increased fuel and insurance premiums	\$979,162	\$0	\$979,162	0.00
Staff for the new network operations center	\$176,715	\$0	\$176,715	6.00
Increase federal assets forfeiture appropriation	\$0	\$100,000	\$100,000	0.00
Total: Approved Increases	\$5,082,113	\$100,000	\$5,182,113	42.00
Approved Decreases				
Transfer information technology positions to VITA	\$0	\$0	\$0	-30.00
Total: Approved Decreases	\$0	\$0	\$0	-30.00
Total Approved Amendments	\$5,082,113	\$100,000	\$5,182,113	12.00
HB 1500, AS APPROVED	\$346,511,548	\$104,353,846	\$450,865,394	2,720.00
Percentage Change	1.49%	0.10%	1.16%	0.44%

Virginia Parole Board				
2004-06 Budget, Chapter 4	\$1,296,856	\$0	\$1,296,856	6.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$1,296,856	\$0	\$1,296,856	6.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Total: Public Safety				
2004-06 Budget, Chapter 4	\$2,880,862,616	\$1,183,272,500	\$4,064,135,116	20,292.55
Approved Amendments				
Total Increases	\$21,217,369	\$97,014,931	\$118,232,300	221.00
Total Decreases	(\$1,520,000)	(\$224,202)	(\$1,744,202)	-121.00
Total Approved Amendments	\$19,697,369	\$96,790,729	\$116,488,098	100.00
HB 1500, AS APPROVED	\$2,900,559,985	\$1,280,063,229	\$4,180,623,214	20,392.55
Percentage Change	0.68%	8.18%	2.87%	0.49%

Technology

Secretary of Technology				
2004-06 Budget, Chapter 4	\$996,804	\$97,564	\$1,094,368	5.00
Approved Amendments				
Approved Increases				
Fully budget operating expenses	\$12,888	\$0	\$12,888	0.00
Total: Approved Increases	\$12,888	\$0	\$12,888	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$12,888	\$0	\$12,888	0.00
HB 1500, AS APPROVED	\$1,009,692	\$97,564	\$1,107,256	5.00
Percentage Change	1.29%	0.00%	1.18%	0.00%
Innovative Technology Authority				
2004-06 Budget, Chapter 4	\$11,674,170	\$0	\$11,674,170	0.00
Approved Amendments				
Approved Increases				
Provide additional baseline funding for CIT	\$1,911,068	\$0	\$1,911,068	0.00
Fund VECTEC	\$250,000	\$0	\$250,000	0.00
Total: Approved Increases	\$2,161,068	\$0	\$2,161,068	0.00
Approved Decreases				
CIT carryover funding	Language	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$2,161,068	\$0	\$2,161,068	0.00
HB 1500, AS APPROVED	\$13,835,238	\$0	\$13,835,238	0.00
Percentage Change	18.51%	0.00%	18.51%	0.00%
Virginia Information Technologies Agency				
2004-06 Budget, Chapter 4	\$3,116,796	\$66,080,938	\$69,197,734	367.00
Approved Amendments				
Approved Increases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	706.00
Fund GIS base mapping aerial photography database	\$504,715	\$1,000,000	\$1,504,715	0.00
Fund enhanced project management office	\$0	\$319,558	\$319,558	3.00
Adjust funding for increased information technology activities	Language	\$0	\$0	0.00
Operating costs for State Data Center facility	\$0	\$1,106,152	\$1,106,152	0.00
VITA treasury loan repayment	Language	\$0	\$0	0.00
Total: Approved Increases	\$504,715	\$2,425,710	\$2,930,425	709.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$504,715	\$2,425,710	\$2,930,425	709.00
HB 1500, AS APPROVED	\$3,621,511	\$68,506,648	\$72,128,159	1,076.00
Percentage Change	16.19%	3.67%	4.23%	193.19%
Total: Technology				
2004-06 Budget, Chapter 4	\$15,787,770	\$66,178,502	\$81,966,272	372.00
Approved Amendments				
Total Increases	\$2,678,671	\$2,425,710	\$5,104,381	709.00
Total Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$2,678,671	\$2,425,710	\$5,104,381	709.00
HB 1500, AS APPROVED	\$18,466,441	\$68,604,212	\$87,070,653	1,081.00
Percentage Change	16.97%	3.67%	6.23%	190.59%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Transportation				
Secretary of Transportation				
2004-06 Budget, Chapter 4	\$0	\$1,168,042	\$1,168,042	6.00
Approved Amendments				
Approved Increases				
Fully budget operating expenses	\$0	\$83,708	\$83,708	0.00
Fulton Bottom land exchange	Language	\$0	\$0	0.00
Direct report on status of long-range transportation plan	Language	\$0	\$0	0.00
Total: Approved Increases	\$0	\$83,708	\$83,708	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$83,708	\$83,708	0.00
HB 1500, AS APPROVED	\$0	\$1,251,750	\$1,251,750	6.00
Percentage Change	0.00%	7.17%	7.17%	0.00%
Department of Aviation				
2004-06 Budget, Chapter 4	\$88,134	\$52,730,134	\$52,818,268	31.00
Approved Amendments				
Approved Increases				
Add aircraft licensing position	\$0	\$43,519	\$43,519	1.00
Convert administrative staff position from wage to classified	\$0	\$9,661	\$9,661	1.00
Implement December 2004 three percent across the board pay increase	\$0	\$168,880	\$168,880	0.00
Authorize allocations in excess of appropriations	Language	\$0	\$0	0.00
Additional TTF Allocation	Language	\$0	\$0	0.00
Washington Airports Task Force	Language	\$0	\$0	0.00
Total: Approved Increases	\$0	\$222,060	\$222,060	2.00
Approved Decreases				
Transfer information technology positions to VITA	\$0	\$0	\$0	-1.00
Total: Approved Decreases	\$0	\$0	\$0	-1.00
Total Approved Amendments	\$0	\$222,060	\$222,060	1.00
HB 1500, AS APPROVED	\$88,134	\$52,952,194	\$53,040,328	32.00
Percentage Change	0.00%	0.42%	0.42%	3.23%
Department of Motor Vehicles				
2004-06 Budget, Chapter 4	\$0	\$447,810,938	\$447,810,938	1,994.00
Approved Amendments				
Approved Increases				
Establish new fund appropriation for new special plate disbursements	\$0	\$2,000,000	\$2,000,000	0.00
Increase appropriation for 2005 authorized salary increase	\$0	\$4,000,000	\$4,000,000	0.00
Establish appropriation for agency's federal/state asset forfeiture fund	\$0	\$467,035	\$467,035	0.00
Increase federal appropriation -- "open container" penalty	\$0	\$34,800,000	\$34,800,000	0.00
Motor Vehicles performance goals and objectives	Language	\$0	\$0	0.00
Corrects appropriation to reflect official revenue projections	\$0	\$4,568,949	\$4,568,949	0.00
Motor Vehicles computer systems redesign	Language	\$0	\$0	0.00
Total: Approved Increases	\$0	\$45,835,984	\$45,835,984	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-51.00
Total: Approved Decreases	\$0	\$0	\$0	-51.00
Total Approved Amendments	\$0	\$45,835,984	\$45,835,984	-51.00
HB 1500, AS APPROVED	\$0	\$493,646,922	\$493,646,922	1,943.00
Percentage Change	0.00%	10.24%	10.24%	-2.56%
Department of Rail and Public Transportation				
2004-06 Budget, Chapter 4	\$0	\$424,184,595	\$424,184,595	44.00
Approved Amendments				
Approved Increases				
Increase appropriation for 2005 authorized salary increase	\$0	\$162,686	\$162,686	0.00
Establish item for Dulles Corridor Rail Project	Language	\$0	\$0	0.00
Virginia Railway Express extension	Language	\$0	\$0	0.00
Additional TTF Allocation	Language	\$0	\$0	0.00
Transit Capital Funding	Language	\$0	\$0	0.00
Public transportation communications equipment	Language	\$0	\$0	0.00
Trans Dominion Rail Project	Language	\$0	\$0	0.00
Total: Approved Increases	\$0	\$162,686	\$162,686	0.00
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-1.00
Total: Approved Decreases	\$0	\$0	\$0	-1.00
Total Approved Amendments	\$0	\$162,686	\$162,686	-1.00
HB 1500, AS APPROVED	\$0	\$424,347,281	\$424,347,281	43.00
Percentage Change	0.00%	0.04%	0.04%	-2.27%
Department of Transportation				
2004-06 Budget, Chapter 4	\$154,880,200	\$5,817,501,126	\$5,972,381,326	10,504.00
Approved Amendments				
Approved Increases				
Adjust appropriation to reflect adjustments to forecast from Dec 2003 to May 2004	\$0	\$183,402,736	\$183,402,736	0.00
Rockingham County roads	Language	\$0	\$0	0.00
Conveyance of Civil War cannon	Language	\$0	\$0	0.00
VDOT performance goals and objectives	Language	\$0	\$0	0.00
Local and state planning efforts	Language	\$0	\$0	0.00
MWAA VDOT soundwall agreement	Language	\$0	\$0	0.00
Sound wall with 495 HOT lanes project	Language	\$0	\$0	0.00
Coalfields Expressway	Language	\$0	\$0	0.00
2005 Transportation Initiative	\$347,562,000	\$500,500,000	\$848,062,000	0.00
ROW Cost	Language	\$0	\$0	0.00
Toll facility unobligated cash	Language	\$0	\$0	0.00
Prince William "Park and Ride" expansion	Language	\$0	\$0	0.00
Local incentive funding	Language	\$0	\$0	0.00
Administration of secondary roads by localities	Language	\$0	\$0	0.00
GF support for FRAN debt service	Language	\$0	\$0	0.00
I-81 Tolls	Language	\$0	\$0	0.00
Total: Approved Increases	\$347,562,000	\$683,902,736	\$1,031,464,736	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
Transfer information technology positions to the Virginia Information Technologies Agency	\$0	\$0	\$0	-182.00
Eliminate deposit for insurance premiums to transportation	Language	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	-182.00
Total Approved Amendments	\$347,562,000	\$683,902,736	\$1,031,464,736	-182.00
HB 1500, AS APPROVED	\$502,442,200	\$6,501,403,862	\$7,003,846,062	10,322.00
Percentage Change	224.41%	11.76%	17.27%	-1.73%
Motor Vehicle Dealer Board				
2004-06 Budget, Chapter 4	\$0	\$3,582,000	\$3,582,000	22.00
Approved Amendments				
Approved Increases				
Increase appropriation for 2005 authorized salary increase	\$0	\$54,300	\$54,300	0.00
Total: Approved Increases	\$0	\$54,300	\$54,300	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$54,300	\$54,300	0.00
HB 1500, AS APPROVED	\$0	\$3,636,300	\$3,636,300	22.00
Percentage Change	0.00%	1.52%	1.52%	0.00%
Virginia Port Authority				
2004-06 Budget, Chapter 4	\$0	\$124,879,617	\$124,879,617	140.00
Approved Amendments				
Approved Increases				
Increase port security staffing	\$0	\$205,000	\$205,000	5.00
Additional TTF Allocation	Language	\$0	\$0	0.00
Total: Approved Increases	\$0	\$205,000	\$205,000	5.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$205,000	\$205,000	5.00
HB 1500, AS APPROVED	\$0	\$125,084,617	\$125,084,617	145.00
Percentage Change	0.00%	0.16%	0.16%	3.57%
Total: Transportation				
2004-06 Budget, Chapter 4	\$154,968,334	\$6,871,856,452	\$7,026,824,786	12,741.00
Approved Amendments				
Total Increases	\$347,562,000	\$730,466,474	\$1,078,028,474	7.00
Total Decreases	\$0	\$0	\$0	-235.00
Total Approved Amendments	\$347,562,000	\$730,466,474	\$1,078,028,474	-228.00
HB 1500, AS APPROVED	\$502,530,334	\$7,602,322,926	\$8,104,853,260	12,513.00
Percentage Change	224.28%	10.63%	15.34%	-1.79%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Central Appropriations				
Central Appropriations-Administration				
2004-06 Budget, Chapter 4	\$1,900,714,024	\$152,375,873	\$2,053,089,897	0.00
Approved Amendments				
Approved Increases				
Change Economic Contingency program title	Language	\$0	\$0	0.00
Transition support and inauguration expenses	\$546,900	\$0	\$546,900	0.00
Semiconductor education grant program	\$2,000,000	\$0	\$2,000,000	0.00
State agency telecommunication rate increase	\$558,242	\$0	\$558,242	0.00
Establish information technology proposal reviews	\$928,920	\$0	\$928,920	0.00
Personal property tax payment transition program	\$24,000,000	\$0	\$24,000,000	0.00
Development of postsecondary education opportunities in southside Virginia	\$1,000,000	\$0	\$1,000,000	0.00
Three percent state employee salary increase, effective November 25, 2005	\$28,501,762	\$0	\$28,501,762	0.00
Three percent state-supported local employee salary increase, effective December 1, 2005	\$12,787,082	\$0	\$12,787,082	0.00
Virginia Horse Center debt service	\$730,349	\$0	\$730,349	0.00
Employer health insurance premium increase	\$31,215,410	\$0	\$31,215,410	0.00
State employee longevity and enhanced state-supported local employee salary increase	\$16,074,126	\$0	\$16,074,126	0.00
Use of local sales tax for public facility debt service payments in Salem	Language	\$0	\$0	0.00
State Fair of Virginia road improvements	Language	\$0	\$0	0.00
Grace E. Harris Leadership Institute	\$100,000	\$0	\$100,000	0.00
Virginia Biotechnology Research Park	\$3,200,000	\$0	\$3,200,000	0.00
Additional salary increases for State Police, Capitol Police, and state-responsible local law enforcement officers	\$2,975,722	\$0	\$2,975,722	0.00
Payment of life insurance premiums for deployed National Guard members	\$350,220	\$0	\$350,220	0.00
Workforce certification scholarships and industry certification	\$1,453,288	\$0	\$1,453,288	0.00
Funding for elements of "Virginia Works" initiative	\$5,100,000	\$0	\$5,100,000	0.00
School breakfast reimbursement initiative	\$1,172,020	\$0	\$1,172,020	0.00
Funding for Virginia Modelining, Analysis, and Simulation Center (VMASC)	\$1,450,000	\$0	\$1,450,000	0.00
Appomattox River Dredging	\$500,000	\$0	\$500,000	0.00
Total: Approved Increases	\$134,644,041	\$0	\$134,644,041	0.00
Approved Decreases				
Reversion of Virginia Health Care Fund general fund support	Language	\$0	\$0	0.00
Additional debt service savings	Language	\$0	\$0	0.00
Transfer STARS project management to State Police	(\$2,260,000)	\$0	(\$2,260,000)	0.00
Reallocate 2nd year salary reserve	(\$26,628,568)	\$0	(\$26,628,568)	0.00
Personal property tax relief program revised forecast	(\$59,300,000)	\$0	(\$59,300,000)	0.00
Total: Approved Decreases	(\$88,188,568)	\$0	(\$88,188,568)	0.00
Total Approved Amendments	\$46,455,473	\$0	\$46,455,473	0.00
HB 1500, AS APPROVED	\$1,947,169,497	\$152,375,873	\$2,099,545,370	0.00
Percentage Change	2.44%	0.00%	2.26%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Central Appropriations				
2004-06 Budget, Chapter 4	\$1,900,714,024	\$152,375,873	\$2,053,089,897	0.00
Approved Amendments				
Total Increases	\$134,644,041	\$0	\$134,644,041	0.00
Total Decreases	(\$88,188,568)	\$0	(\$88,188,568)	0.00
Total Approved Amendments	\$46,455,473	\$0	\$46,455,473	0.00
HB 1500, AS APPROVED	\$1,947,169,497	\$152,375,873	\$2,099,545,370	0.00
Percentage Change	2.44%	0.00%	2.26%	0.00%

	General Fund	Nongeneral Fund	Total	Total FTE
Total: Executive Branch Agencies				
2004-06 Budget, Chapter 4	\$26,505,538,005	\$30,496,197,139	\$57,001,735,144	106,949.75
Approved Amendments				
Total Increases	\$1,393,447,945	\$1,387,137,324	\$2,780,585,269	1,969.01
Total Decreases	(\$249,012,951)	\$60,102,998	(\$188,909,953)	-709.00
Total Approved Amendments	\$1,144,434,994	\$1,447,240,322	\$2,591,675,316	1,260.01
HB 1500, AS APPROVED	\$27,649,972,999	\$31,943,437,461	\$59,593,410,460	108,209.76
Percentage Change	4.32%	4.75%	4.55%	1.18%

Note: Excludes Legislative, Judicial, Independent, and Non-state agencies

Independent Agencies

State Corporation Commission

2004-06 Budget, Chapter 4	\$0	\$182,570,296	\$182,570,296	653.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$0	\$182,570,296	\$182,570,296	653.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

State Lottery Department

2004-06 Budget, Chapter 4	\$0	\$152,675,950	\$152,675,950	309.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$0	\$152,675,950	\$152,675,950	309.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Virginia College Savings Plan

2004-06 Budget, Chapter 4	\$0	\$7,798,444	\$7,798,444	50.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$0	\$7,798,444	\$7,798,444	50.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Retirement System				
2004-06 Budget, Chapter 4	\$156,000	\$65,371,027	\$65,527,027	261.00
Approved Amendments				
Approved Increases				
Provide for increased costs associated with leased space	\$0	\$185,000	\$185,000	0.00
Total: Approved Increases	\$0	\$185,000	\$185,000	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$185,000	\$185,000	0.00
HB 1500, AS APPROVED	\$156,000	\$65,556,027	\$65,712,027	261.00
Percentage Change	0.00%	0.28%	0.28%	0.00%
Virginia Workers' Compensation Commission				
2004-06 Budget, Chapter 4	\$0	\$40,649,520	\$40,649,520	189.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$0	\$40,649,520	\$40,649,520	189.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Virginia Office for Protection and Advocacy				
2004-06 Budget, Chapter 4	\$432,494	\$5,054,814	\$5,487,308	35.00
Approved Amendments				
Approved Increases				
No Increases	\$0	\$0	\$0	0.00
Total: Approved Increases	\$0	\$0	\$0	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$0	\$0	0.00
HB 1500, AS APPROVED	\$432,494	\$5,054,814	\$5,487,308	35.00
Percentage Change	0.00%	0.00%	0.00%	0.00%
Total: Independent Agencies				
2004-06 Budget, Chapter 4	\$588,494	\$454,120,051	\$454,708,545	1,497.00
Approved Amendments				
Total Increases	\$0	\$185,000	\$185,000	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$0	\$185,000	\$185,000	0.00
HB 1500, AS APPROVED	\$588,494	\$454,305,051	\$454,893,545	1,497.00
Percentage Change	0.00%	0.04%	0.04%	0.00%

SUMMARY OF APPROVED AMENDMENTS IN HB 1500

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
State Grants to Non-state Entities				
Nonstate Agencies				
2004-06 Budget, Chapter 4	\$0	\$0	\$0	0.00
Approved Amendments				
Approved Increases				
Nonstate agency appropriations	\$34,144,749	\$0	\$34,144,749	0.00
Total: Approved Increases	\$34,144,749	\$0	\$34,144,749	0.00
Approved Decreases				
No Decreases	\$0	\$0	\$0	0.00
Total: Approved Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$34,144,749	\$0	\$34,144,749	0.00
HB 1500, AS APPROVED	\$34,144,749	\$0	\$34,144,749	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Total: State Grants to Non-state Entities				
2004-06 Budget, Chapter 4	\$0	\$0	\$0	0.00
Approved Amendments				
Total Increases	\$34,144,749	\$0	\$34,144,749	0.00
Total Decreases	\$0	\$0	\$0	0.00
Total Approved Amendments	\$34,144,749	\$0	\$34,144,749	0.00
HB 1500, AS APPROVED	\$34,144,749	\$0	\$34,144,749	0.00
Percentage Change	0.00%	0.00%	0.00%	0.00%

Total: All Operating Expenses				
2004-06 Budget, Chapter 4	\$27,225,254,350	\$30,984,377,354	\$58,209,631,704	112,151.46
Approved Amendments				
Total Increases	\$1,440,815,449	\$1,388,943,367	\$2,829,758,816	1,994.01
Total Decreases	(\$252,012,951)	\$59,946,993	(\$192,065,958)	-709.00
Total Approved Amendments	\$1,188,802,498	\$1,448,890,360	\$2,637,692,858	1,285.01
HB 1500, AS APPROVED	\$28,414,056,848	\$32,433,267,714	\$60,847,324,562	113,436.47
Percentage Change	4.37%	4.68%	4.53%	1.15%