

APPENDIX E

Detailed Employment Summary

**Summary of Employment Level Changes In Adopted Budget
for 2004-2006**

	Chapter 4, Special Session I			HB 1500, as Adopted			Difference		
	GF	NGF	Total	GF	NGF	Total	GF	NGF	Total
Legislative Department	575.50	34.50	610.00	577.50	34.50	612.00	2	0	2
Judicial Department	3,003.71	91.00	3,094.71	3,026.71	91.00	3,117.71	23	0	23
Executive Department									
Executive Offices	263.17	86.83	350.00	273.17	92.83	366.00	10	6	16
Administration	463.00	689.00	1,152.00	477.50	690.50	1,168.00	15	2	16
Agriculture and Forestry	1.00	0.00	1.00	3.00	0.00	3.00	2	0	2
Commerce and Trade	991.11	1,682.77	2,673.88	997.11	1,654.77	2,651.88	6	(28)	(22)
Public Education	451.50	145.50	597.00	445.50	168.50	614.00	(6)	23	17
Higher Education	17,347.81	30,381.51	47,729.32	17,597.67	30,836.66	48,434.33	250	455	705
Other Education	450.50	255.50	706.00	468.50	276.50	745.00	18	21	39
Finance	1,096.50	106.00	1,202.50	1,091.00	109.50	1,200.50	(6)	4	(2)
Health & Human Resources	9,544.62	7,544.88	17,089.50	9,448.22	7,458.28	16,906.50	(96)	(87)	(183)
Natural Resources	1,005.23	1,037.77	2,043.00	1,074.23	1,057.77	2,132.00	69	20	89
Public Safety	18,267.27	2,025.28	20,292.55	18,284.77	2,112.78	20,397.55	18	88	105
Technology	27.00	345.00	372.00	30.00	1,051.00	1,081.00	3	706	709
Transportation	0.00	12,741.00	12,741.00	0.00	12,513.00	12,513.00	0	(228)	(228)
Central Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
Independent Agencies	1.88	1,495.12	1,497.00	1.88	1,495.12	1,497.00	0	0	0
Totals	53,489.80	58,661.66	112,151.46	53,796.76	59,642.71	113,439.47	307	981	1,288