

APPENDIX D

Capital Outlay

**DETAIL OF AMENDMENTS TO HB 1500 - CAPITAL OUTLAY
2004-06 Biennial Total**

Title	General Fund		NGF	Nongeneral Fund		Total
	GF	VPBA Bonds		§ 9(c) Bonds	§ 9(d) Bonds	
General Conditions						
Capital Outlay Project Authority	-	-	-	-	-	Language
Administration						
Department of General Services						
Energy Conservation at Capitol Square Complex	-	-	610,000	-	-	610,000
Replace Electrical Supply Transformer	350,000	-	-	-	-	350,000
Replace GAB West Chiller	118,000	-	507,000	-	-	625,000
Supplement State Capitol Renovation and Equipment	-	-	-	-	-	Language
9th and Franklin Parking Deck Office Structure PPEA	-	-	-	-	-	Language
8th / 9th Street Office Building and Parking Deck PPEA	-	(2,497,000)	-	-	-	(2,497,000)
Supreme Court Building Security and Maintenance Assessment	50,000	-	-	-	-	50,000
General Assemebly Building Maintenance Assessment	150,000	-	-	-	-	150,000
Suffolk Human Services Building	-	-	-	-	-	Language
Construct Educational Wing of Virginia War Memorial	50,000	-	50,000	-	-	100,000
Department of Veterans' Services						
New Veterans' Care Center Expansion	-	-	-	-	-	Language
Hampton Roads Veterans' Care Center	50,000	-	-	-	-	50,000
Total: Office of Administration	768,000	(2,497,000)	1,167,000	-	-	(562,000)
Commerce and Trade						
Department of Agriculture and Consumer Services						
Harrisonburg Lab Cost Overrun	392,000	-	-	-	-	392,000
Forestry						
Acquire Forest Land by Gift	-	-	100,000	-	-	100,000
Abingdon Mechanic Shop and Cold Storage Equipment	30,000	-	-	-	-	30,000
Grayson and Carroll Counties Area Offices Equipment	50,000	-	-	-	-	50,000
Grayson and Carroll Counties Area Offices Cost Overrun	133,000	-	-	-	-	133,000
Total: Office of Commerce & Trade	605,000	-	100,000	-	-	705,000
Education						
Christopher Newport University						
Construct Library/Info Tech Center Equipment	1,838,000	-	-	-	-	1,838,000
Nongeneral Fund Project Blanket Authorization	-	-	-	-	-	Language
William & Mary						
Construct New Dormitory	-	-	-	-	4,200,000	4,200,000
Improve Athletics Facilities	-	-	-	-	4,500,000	4,500,000
Parking Deck Supplement	-	-	-	-	3,500,000	3,500,000
Football Field Practice Facility	-	-	3,250,000	-	-	3,250,000
Historic Campus Improvements	-	-	1,700,000	-	-	1,700,000
Rec Sports Center Renovation	-	-	-	-	2,750,000	2,750,000

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	GF	VPBA Bonds	NGF	§ 9(c) Bonds	§ 9(d) Bonds	
Acquire Williamsburg Community Hospital	-	-	250,000	-	-	250,000
Integrated Science Center	-	-	2,000,000	-	10,000,000	12,000,000
Nongeneral Fund Project Blanket Authorization	-	-	-	-	-	Language
Marine Science (VIMS)						
Marine Research Building Equipment	379,000	-	-	-	-	379,000
George Mason University						
Construct Academic II and Parking, Supplement	-	-	-	-	815,000	815,000
Renovate Commonwealth and Dominion Housing Facilities	-	-	-	1,925,000	-	1,925,000
Construct Student Union III	-	-	-	-	-	Language
Renovate and Expand Physical Education Building Supplement	-	-	-	-	2,500,000	2,500,000
Bio-Defense Lab, Prince William Campus (Capital Lease) Language Change	-	-	-	-	-	Language
Construct Surge Space on Fairfax Campus	-	-	-	-	8,700,000	8,700,000
Construct Addition to Fieldhouse	-	-	-	-	4,400,000	4,400,000
Arlington II Cost Overrun	3,200,000	-	-	-	-	3,200,000
Prince William Performing Arts Center Supplement	-	-	5,000,000	-	-	5,000,000
Child Development Center	-	-	-	-	1,800,000	1,800,000
Patriot Center Supplement	-	-	-	-	1,000,000	1,000,000
North Loop Utility Infrastructure Cost Overrun	378,000	-	-	-	-	378,000
Field House Addition Supplement	-	-	600,000	-	-	600,000
Property Acquisition	-	-	2,000,000	-	-	2,000,000
Information Technology and Engineering School PPEA	-	-	-	-	-	Language
James Madison						
Acquire Contiguous Property on Main Street	-	-	5,500,000	-	-	5,500,000
Construct Educational and Administrative Facility	-	-	600,000	-	-	600,000
Acquire Hospital Property (Language)	8,000,000	-	-	-	10,000,000	18,000,000
Harrison Hall Cost Overrun	180,000	-	-	-	-	180,000
Storm Sewer Cost Overrun	90,000	-	-	-	-	90,000
Stem Infrastructure Cost Overrun	90,000	-	-	-	-	90,000
Nongeneral Fund Project Blanket Authorization	-	-	-	-	-	Language
Longwood University						
Construct Soccer Fields	-	-	-	-	1,751,000	1,751,000
Renovate Lancer Gym and Willett Hall	-	-	-	-	1,650,000	1,650,000
Install Emergency Generators	-	-	-	-	2,013,000	2,013,000
Student Housing Alternative Financing	-	-	-	-	-	Language
Construct Willett Hall Addition	557,000	-	-	-	-	557,000
Bedofrd Wygal Connector Cost Overrun	1,000,000	-	-	-	-	1,000,000
University of Mary Washington						
James Monroe Center Campus Equipment	1,100,000	-	-	-	-	1,100,000
Property Acquisition	-	-	1,500,000	-	-	1,500,000
Lee Hall Cost Overrun	3,574,000	-	-	-	-	3,574,000
James Monroe Center Campus Cost Overrun	1,100,000	-	-	-	-	1,100,000

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	GF	VPBA Bonds		§ 9(c) Bonds	§ 9(d) Bonds	
Norfolk State University						
Maintenance Reserve	2,938,000	-	-	-	-	2,938,000
Education Building Equipment	217,000	-	-	-	-	217,000
Robinson Technology Building Equipment	500,000	-	-	-	-	500,000
RISE Building Equipment	2,000,000	-	-	-	-	2,000,000
Renovate Student Center	-	-	-	-	8,000,000	8,000,000
Old Dominion University						
Physical Science Building Equipment	3,867,000	-	-	-	-	3,867,000
Construct Indoor Tennis Center	-	-	-	-	293,000	293,000
Elizabeth River Waterfront Development	-	-	157,000	-	-	157,000
Relocate and Expand Athletic Facilities	-	-	-	-	323,000	323,000
Construct Village Parking Garage	-	-	-	-	650,000	650,000
Construct 49th Street Parking Garage	-	-	-	-	500,000	500,000
Parking Alternative Financing	-	-	-	-	-	Language
Research / Office Building Capital Lease Authorization	-	-	-	-	-	Language
43rd Street Improvements	-	-	500,000	-	-	500,000
Physical Science Building Cost Overrun and Scope Change (Language)	1,080,000	-	-	-	-	1,080,000
Batten Arts and Letters Cost Overrun	735,000	-	-	-	-	735,000
Hughes Hall Cost Overrun	446,000	-	-	-	-	446,000
Health and Physical Education Cost Overrun	170,000	-	-	-	-	170,000
Construct New Dormitory	-	-	-	-	23,745,125	23,745,125
Nongeneral Fund Project Blanket Authorization	-	-	-	-	-	Language
Radford University						
Russell Hall Cost Overrun	715,000	-	-	-	-	715,000
Fine Arts Center Cost Overrun	1,924,000	-	-	-	-	1,924,000
Porterfield Hall Cost Overrun	160,000	-	-	-	-	160,000
Nongeneral Fund Project Blanket Authorization	-	-	-	-	-	Language
University of Virginia						
Medical Research Building (MR-6) Supplement	-	-	-	-	9,900,000	9,900,000
Renovate Rouss Hall	-	-	8,000,000	-	-	8,000,000
Construct North Health System Parking Garage	-	-	-	-	28,000,000	28,000,000
Construct Arts Grounds Parking Garage	-	-	-	-	10,600,000	10,600,000
Construct Arts Center	-	-	79,000,000	-	12,000,000	91,000,000
Construct New School of Education Building	-	-	32,000,000	-	-	32,000,000
Construct Football Practice Field	-	-	1,800,000	-	-	1,800,000
Studio Art / Fayerweather Hall Cost Overrun	5,240,000	-	-	-	-	5,240,000
Campbell Hall Chiller Cost Overrun	850,000	-	-	-	-	850,000
Advanced Research Technology Facility	-	-	-	-	23,870,000	23,870,000
Cocke Hall Cost Overrun	-	-	2,000,000	-	-	2,000,000
Nongeneral Fund Project Blanket Authorization	-	-	-	-	-	Language

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	GF	VPBA Bonds		§ 9(c) Bonds	§ 9(d) Bonds	
UVA - Medical Center						
Construct Clinical Cancer Center	-	-	33,705,000	-	36,995,000	70,700,000
Acquire Virginia Ambulatory Surgery Center Building	-	-	7,000,000	-	-	7,000,000
Acquire Core Laboratory Building	-	-	8,100,000	-	-	8,100,000
General Clinical Research Center Renovation	-	-	8,500,000	-	-	8,500,000
UVA's College at Wise						
Construct New Residence Hall	-	-	-	7,185,000	-	7,185,000
Property Acquisition	-	-	-	-	1,200,000	1,200,000
Virginia Commonwealth University						
Renovate Hibbs Building Classrooms Equipment	500,000	-	-	-	-	500,000
Renovate Hibbs Building Equipment	195,000	-	-	-	-	195,000
Construct School of Engineering Supplement	-	-	-	-	20,225,000	20,225,000
Monroe Campus School of Business Supplement	-	-	-	-	7,808,000	7,808,000
Massey Cancer Center Supplement	-	-	-	-	6,000,000	6,000,000
Construct University Ad Center	-	-	-	-	7,000,000	7,000,000
School of Nursing Cost Overrun	1,131,000	-	1,200,000	-	-	2,331,000
Nongeneral Fund Project Blanket Authorization	-	-	-	-	-	Language
Virginia Community College System						
Construct Fine Arts Building Equipment, Blue Ridge	1,200,000	-	-	-	-	1,200,000
Construct Workforce Training Center Supplement, J. Sargeant Reynolds	-	-	4,024,000	-	-	4,024,000
Renovate Facilities Equipment, Dabney S. Lancaster	530,000	-	-	-	-	530,000
Construct Bookstore, Woodbridge Campus, Northern Virginia	-	-	540,000	-	-	540,000
Renovate Cafeteria, Annandale, No. Virginia	-	-	525,000	-	-	525,000
Property Acquisition, Woodbridge Campus, Northern Virginia	-	-	2,000,000	-	-	2,000,000
Improve Recreational Facilities, Southwest Virginia	-	-	400,000	-	-	400,000
Capital Project Cost Overruns, Systemwide	25,000,000	-	-	-	-	25,000,000
Vet Technology Addition, Loudoun Campus, Northern Virginia	333,000	-	250,000	-	-	583,000
Maintenance Building Addition, J. Sargeant Reynolds	-	-	787,000	-	-	787,000
Workforce Services Development Center Supplement, Lord Fairfax	-	-	1,236,000	-	-	1,236,000
Relocate Parking Lot, Blue Ridge	-	-	1,700,000	-	-	1,700,000
Virginia Military Institute						
Renovate Nichols Engineering Building Equipment	3,172,000	-	-	-	-	3,172,000
Renovate Crozet Hall	-	-	-	1,453,000	-	1,453,000
Kilbourne Hall Supplement (Revenue Adjustment)	7,400,000	-	-	-	-	7,400,000
Construct North Post Leadership and Athletic Facilities	-	-	13,600,000	-	-	13,600,000
Construct Leadership and Ethics Center and Parking	-	-	13,000,000	-	-	13,000,000
Renovate and Expand Old Barracks	1,900,000	-	-	-	-	1,900,000
Virginia Tech						
Construct Biology Building Equipment	2,737,000	-	-	-	-	2,737,000
Improve Performing Arts Center	-	-	5,000,000	-	-	5,000,000
Renovate Classrooms Phase I Equipment	2,740,000	-	-	-	-	2,740,000

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	GF	VPBA Bonds	NGF	§ 9(c) Bonds	§ 9(d) Bonds	
Improve Soccer and Lacrosse Complex	-	-	1,250,000	-	-	1,250,000
Underground Laboratory Bond Authority	-	-	-	-	-	Language
Performing Arts Supplement	-	-	-	-	5,000,000	5,000,000
Construct Surge Space	-	-	-	-	8,500,000	8,500,000
Renovate Graduate Student Center	-	-	-	-	3,000,000	3,000,000
Nongeneral Fund Project Blanket Authorization	-	-	-	-	-	Language
Virginia State						
Maintenance Reserve (With Language)	2,404,000	-	-	-	-	2,404,000
Science and Technology Building Equipment and Cost Overrun	3,985,000	-	-	-	-	3,985,000
Rogers Stadium	-	-	-	-	2,600,000	2,600,000
Handicapped Accessibility Cost Overrun	74,000	-	-	-	-	74,000
Storm Sewer Cost Overrun	780,000	-	-	-	-	780,000
Gandy Hall Temporary Facilities Cost Overrun	25,000	-	-	-	-	25,000
Student Housing Improvements	-	-	-	-	1,400,000	1,400,000
Emergency Generators	750,000	-	250,000	-	-	1,000,000
Gandy Hall Equipment	689,000	-	-	-	-	689,000
Jamestown/Yorktown						
Renovate Jamestown Gallery	-	-	1,500,000	-	-	1,500,000
Jamestown Ships Improvements and Cost Overruns	645,000	-	358,000	-	-	1,003,000
Property Acquisition (With Language)	-	-	1,369,000	-	-	1,369,000
Library of Virginia						
Gallery Renovation	100,000	-	-	-	-	100,000
Museum of Fine Arts						
Replace Deteriorating Plywood	585,000	-	234,000	-	-	819,000
Museum Expansion Cost Overrun	1,500,000	-	-	-	-	1,500,000
Total: Office of Education	100,703,000	-	252,385,000	10,563,000	277,188,125	640,839,125
Health & Human Resources						
Mental Health (Central Office)						
Sexually Violent Predator Facility PPEA	-	-	-	-	-	Language
Replace Hancock Geriatric Treatment Center PPEA	-	-	-	-	-	Language
Southeastern Virginia Training Center Equipment	3,100,000	-	-	-	-	3,100,000
Western State Hospital Roof Rapis	150,000	-	-	-	-	150,000
Woodrow Wilson						
Water and Sewer Line Project	-	-	-	-	-	Language
Total: Office of Human Resources	3,250,000	-	-	-	-	3,250,000

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Title	General Fund		NGF	Nongeneral Fund		Total
	GF	VPBA Bonds		§ 9(c) Bonds	§ 9(d) Bonds	
Natural Resources						
Conservation & Recreation						
Bear Creek State Park Facilities Equipment	180,000	-	-	-	-	180,000
Belle Isle State Park Campground Equipment	475,000	-	-	-	-	475,000
Chippokes Plantation State Park Equipment	75,000	-	-	-	-	75,000
Claytor Lake State Park Cabins Equipment	400,000	-	-	-	-	400,000
James River State Park Campgrounds Equipment	150,000	-	-	-	-	150,000
James River State Park Cabins Equipment	390,000	-	-	-	-	390,000
Kiptopeke State Park Equipment	150,000	-	-	-	-	150,000
Lake Anna State Park Cabins Equipment	250,000	-	-	-	-	250,000
Occoneechee State Park Cabins Equipment	360,000	-	-	-	-	360,000
Pocohontas State Park Cabins Equipment	300,000	-	-	-	-	300,000
State Parks Increased Project Costs	7,012,118	-	-	-	-	7,012,118
Construct Facility at Occoneechee State Park	-	-	-	-	-	Language
Seven Bends State Park Property Exchange	-	-	-	-	-	Language
Parks Capital Maintenance	2,400,000	-	-	-	-	2,400,000
Game & Inland Fisheries						
Central Warehouse Scope Change	-	-	400,000	-	-	400,000
Property Acquisition	-	-	-	-	-	Language
Upper and Lower Powhatan Lakes Improvements	-	-	2,000,000	-	-	2,000,000
Natural History Museum						
Construct New Museum Facility Equipment	2,075,000	-	-	-	-	2,075,000
Total: Office of Natural Resources	14,217,118	-	2,400,000	-	-	16,617,118
Public Safety						
Corrections - Central Office						
Remedy Environmental Deficiencies EPA Consent Decree	2,524,000	-	-	-	-	2,524,000
Construct Pump Station and Force Main	402,000	-	-	-	-	402,000
Water and Sewer Line Cost Overrun	310,000	-	-	-	-	310,000
Department of Criminal Justice Services						
Norfolk Forensic Laboratory Expansion	1,200,000	-	-	-	-	1,200,000
Construct Northern Virginia Forensic Laboratory (With Language)	1,991,800	-	-	-	-	1,991,800
Department of Juvenile Justice						
Authority to Establish Capital Project for Storm Damage at Hanover	-	-	-	-	-	Language
State Police						
Vasant Area Office	500,000	-	-	-	-	500,000
Total: Office of Public Safety	6,927,800	-	-	-	-	6,927,800

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	GF	VPBA Bonds		§ 9(c) Bonds	§ 9(d) Bonds	
Transportation						
Dept of Transportation						
Acquire Land for Operational Facilities	-	-	-	-	-	Language
Construct Northern Virginia District Building and Other Facilities	-	-	-	-	-	Language
Total: Office of Transportation	-	-	-	-	-	-
Central Appropriations						
Central Capital Outlay						
Maintenance Reserve	37,525,000	-	-	-	-	37,525,000
Capital Project Cost Overruns	-	-	-	-	-	Language
APA Deferred Maintenance Assessment	-	-	-	-	-	Language
APA Capital Outlay Process Assessment	-	-	-	-	-	Language
Transfer APA Deferred Maintenance System to DGS	-	-	-	-	-	Language
Unused Bond Authority for Cost Overruns	-	-	-	-	-	Language
Nongeneral Fund 9(d) Revenue Bonds	-	-	-	-	-	Language
Virginia Public Building Authority Bonds	-	-	-	-	-	Language
Total: Central Appropriations	37,525,000	-	-	-	-	37,525,000
Total: Capital Outlay	163,995,918	(2,497,000)	256,052,000	10,563,000	277,188,125	705,302,043