

APPENDIX B

Aid for Public Education
2005-2006

Adopted Amendments to HB 1500 / SB 700 as Introduced for FY 2006 Distribution for Direct Aid to Public Education

Division	Key Data			FY 2006 HB 1500 / SB 700 Budget as Introduced	Technical Updates			At-Risk Add-On 4% Restoration	Vocational Education Equipment	Adjustment for Breakfast Reimbursement Program ^{1,2}	FY 2006
	2004-2006 Composite Index	Chapter 4 Projected FY 2006 ADM	December 2004 Projected FY 2006 ADM		Revised Sales Tax Estimate & HB 2762	Governor's Schools Adjustments & Planning Grant	VPSSA Updates				HB 1500 / SB 700 as Introduced <u>Plus</u> Adopted Amendments
ACCOMACK	.2884	5,093	5,078	29,591,100	2,501	0	0	36,018	4,864	(6,192)	29,628,292
ALBEMARLE	.6054	12,911	12,255	41,000,362	10,423	0	26,000	4,766	8,371	1,952	41,051,874
ALLEGHANY	.2423	2,959	3,006	16,897,403	901	0	0	6,498	3,571	(2,500)	16,905,873
AMELIA	.3516	1,690	1,832	9,273,915	845	0	0	3,455	2,550	(939)	9,279,827
AMHERST	.2940	4,415	4,674	24,054,685	1,929	0	0	10,170	5,222	(2,870)	24,069,135
APPOMATTOX	.2797	2,224	2,238	12,205,205	838	0	0	5,978	4,490	(1,855)	12,214,657
ARLINGTON	.8000	18,080	17,668	42,621,507	20,355	0	0	15,374	6,979	(35)	42,664,179
AUGUSTA	.3434	10,653	10,656	52,020,871	5,138	0	0	10,284	10,666	(6,512)	52,040,447
BATH	.8000	819	778	1,917,717	827	0	0	319	1,969	(842)	1,919,990
BEDFORD	.3714	9,917	9,973	44,544,405	4,733	0	0	11,162	5,845	(9,024)	44,557,120
BLAND	.2827	953	872	5,217,306	316	0	0	1,866	1,649	(1,071)	5,220,066
BOTETOURT	.4061	4,837	4,889	21,956,489	2,763	0	0	1,609	5,654	(1,590)	21,964,924
BRUNSWICK	.2568	2,299	2,178	14,201,686	829	0	0	18,739	2,331	(4,563)	14,219,021
BUCHANAN	.2788	3,412	3,465	19,741,969	1,261	0	0	26,994	2,658	(5,345)	19,767,537
BUCKINGHAM	.2527	2,146	2,124	12,952,955	753	0	0	11,129	2,868	(2,502)	12,965,203
CAMPBELL	.2768	8,463	8,712	44,104,866	3,240	0	0	15,383	4,970	(6,783)	44,121,676
CAROLINE	.3109	3,627	3,869	19,682,383	1,470	0	0	10,074	3,093	(2,923)	19,694,097
CARROLL	.3001	4,113	3,985	20,905,744	1,661	0	0	13,293	5,996	(5,278)	20,921,416
CHARLES CITY	.4199	876	823	4,534,143	526	0	0	3,262	1,758	(936)	4,538,753
CHARLOTTE	.2331	2,156	2,157	13,268,333	627	0	0	9,757	2,077	(3,986)	13,276,809
CHESTERFIELD	.3785	57,430	56,663	240,795,482	26,021	0	0	40,298	21,905	21,409	240,905,114
CLARKE	.5546	2,061	2,177	7,708,730	1,517	0	0	685	1,828	1,076	7,713,836
CRAIG	.3356	723	654	3,871,934	356	0	0	570	1,221	(429)	3,873,652
CULPEPER	.3919	6,488	6,664	29,225,260	3,273	0	0	9,917	908	(4,067)	29,235,292
CUMBERLAND	.2943	1,453	1,352	7,776,959	683	0	0	8,989	1,298	(2,344)	7,785,584
DICKENSON	.2492	2,493	2,490	14,249,392	817	0	0	14,119	2,471	(3,486)	14,263,313
DINWIDDIE	.2844	4,573	4,605	23,317,023	1,521	0	0	10,040	4,442	(2,845)	23,330,181
ESSEX	.4175	1,707	1,531	7,672,871	957	0	0	4,700	2,193	(1,101)	7,679,621
FAIRFAX	.7489	161,365	158,817	400,332,498	172,665	0	0	38,401	69,368	4,979	400,617,912
FAUQUIER	.6193	10,720	11,084	34,217,355	9,013	100,000	0	3,086	9,691	(3,193)	34,335,952
FLOYD	.3251	2,211	2,096	10,736,367	895	0	0	3,645	2,144	(1,486)	10,741,565
FLUVANNA	.3595	3,454	3,439	16,257,235	1,383	(57,752)	0	1,907	2,422	1,159	16,206,353
FRANKLIN	.3882	7,236	7,081	33,256,804	3,743	0	0	15,683	7,993	(8,306)	33,275,917
FREDERICK	.3794	12,119	12,048	53,084,941	5,393	0	0	5,533	11,728	16,014	53,123,609
GILES	.2946	2,517	2,539	13,054,475	1,051	0	0	3,899	2,133	(1,825)	13,059,733
GLOUCESTER	.3132	5,985	5,933	29,379,504	2,646	0	0	7,343	6,573	(3,226)	29,392,840
GOOCHLAND	.8000	2,233	2,223	4,879,541	2,259	0	0	457	2,333	(1,256)	4,883,334
GRAYSON	.2932	2,225	2,174	12,284,478	857	0	0	9,916	2,921	(3,489)	12,294,683
GREENE	.3241	2,678	2,659	14,779,065	1,147	0	0	2,986	2,511	(1,191)	14,784,517
GREENSVILLE	.2203	1,534	1,712	10,628,995	472	0	0	11,571	3,319	(2,738)	10,641,619
HALIFAX	.2380	5,832	5,953	36,290,491	1,947	0	0	36,408	5,614	(6,531)	36,327,930
HANOVER	.4539	19,003	18,452	69,658,365	10,176	0	0	4,966	10,532	(3,566)	69,680,473
HENRICO	.4834	47,283	47,578	185,719,964	29,120	0	0	44,559	26,848	19,158	185,839,649
HENRY	.2717	7,740	7,454	42,292,286	2,874	0	0	24,437	9,602	(8,740)	42,320,460
HIGHLAND	.6274	296	300	2,011,011	151	0	0	564	1,361	(319)	2,012,769
ISLE OF WIGHT	.3695	5,018	5,054	24,617,693	2,784	0	0	9,589	5,221	(3,088)	24,632,199
JAMES CITY	.5988	8,972	9,125	29,132,057	6,835	0	0	6,320	0	0	29,145,212

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KING GEORGE	.3700	3,389	3,441	15,403,318	1,462	0	0	3,398	2,812	(1,212)	15,409,778
KING & QUEEN	.3376	762	814	5,355,081	407	0	0	5,991	1,033	(1,618)	5,360,894
KING WILLIAM	.3482	1,880	1,958	10,006,026	855	0	0	2,102	2,506	(1,799)	10,009,690
LANCASTER	.6498	1,282	1,437	4,439,628	1,278	0	0	3,381	1,494	(1,310)	4,444,471
LEE	.1845	3,658	3,564	24,977,390	920	0	0	29,955	3,179	(5,618)	25,005,827
LOUDOUN	.7220	47,379	47,110	112,896,385	37,410	0	0	5,075	23,911	12,985	112,975,765
LOUISA	.5591	4,324	4,412	15,583,087	3,484	0	0	5,326	3,465	(3,268)	15,592,094
LUNENBURG	.2626	1,624	1,704	10,438,560	678	0	0	13,201	2,993	(2,197)	10,453,234
MADISON	.4194	1,892	1,820	8,780,849	1,136	0	0	1,608	2,116	2,346	8,788,054
MATHEWS	.4474	1,247	1,224	5,654,812	765	0	0	1,186	1,959	(1,321)	5,657,401
MECKLENBURG	.3093	4,664	4,883	26,131,675	1,907	0	0	26,379	4,977	(3,888)	26,161,050
MIDDLESEX	.5522	1,418	1,294	5,364,685	1,041	0	0	1,668	1,900	(1,185)	5,368,109
MONTGOMERY	.3877	9,768	9,396	44,552,360	5,460	0	0	14,134	10,123	(5,314)	44,576,763
NELSON	.4664	1,968	2,012	9,119,934	1,415	0	0	3,749	2,237	(1,299)	9,126,037
NEW KENT	.4177	2,647	2,649	11,510,951	1,472	0	0	1,126	1,524	1,346	11,516,419
NORTHAMPTON	.3555	1,902	1,891	10,730,236	1,053	0	0	15,311	2,980	(2,885)	10,746,695
NORTHUMBERLAND	.5955	1,418	1,431	5,149,110	1,179	0	0	3,134	1,634	(1,749)	5,153,309
NOTTOWAY	.2431	2,220	2,318	14,472,999	832	0	0	12,640	3,201	(2,102)	14,487,570
ORANGE	.4127	4,210	4,482	19,782,656	2,372	0	0	5,122	3,453	(2,128)	19,791,475
PAGE	.3049	3,463	3,519	18,276,945	1,390	0	0	7,439	2,288	(2,220)	18,285,842
PATRICK	.2859	2,531	2,553	14,187,267	963	0	0	8,972	2,674	(2,772)	14,197,104
PITTSYLVANIA	.2694	9,272	9,028	49,603,664	3,472	0	0	23,621	12,146	(8,308)	49,634,595
POWHATAN	.3787	4,550	4,370	19,505,304	1,998	0	0	1,375	2,786	2,057	19,513,520
PRINCE EDWARD	.2906	2,824	2,636	15,466,754	1,165	0	0	18,479	2,584	(2,380)	15,486,602
PRINCE GEORGE	.2507	6,104	6,256	32,619,970	1,930	0	0	8,724	6,441	(3,584)	32,633,482
PRINCE WILLIAM	.4086	67,629	67,400	309,046,561	32,549	0	0	52,093	37,694	(10,425)	309,158,472
PULASKI	.3074	4,734	4,860	25,145,680	2,136	0	0	12,207	5,765	(4,442)	25,161,346
RAPPAHANNOCK	.6905	1,004	980	3,218,452	1,156	0	0	211	1,809	525	3,222,153
RICHMOND	.3421	1,222	1,183	6,419,026	506	0	0	3,023	1,749	(727)	6,423,578
ROANOKE	.3926	15,179	14,491	64,988,147	7,917	0	0	4,204	10,231	9,468	65,019,967
ROCKBRIDGE	.4516	2,658	2,693	11,670,445	1,727	0	0	3,171	3,818	(1,858)	11,677,302
ROCKINGHAM	.3526	10,925	10,876	51,691,744	5,860	0	0	10,799	9,563	(5,019)	51,712,947
RUSSELL	.2496	3,886	4,076	24,704,207	1,483	0	0	19,343	2,455	(3,392)	24,724,095
SCOTT	.2115	3,759	3,602	21,970,298	998	0	0	15,724	3,685	(4,074)	21,986,632
SHENANDOAH	.3678	5,875	5,868	27,546,616	2,842	17,239	0	5,651	5,128	(1,652)	27,575,824
SMYTH	.2355	4,800	4,906	29,226,606	1,651	0	0	17,904	5,160	(6,746)	29,244,575
SOUTHAMPTON	.2802	2,966	2,779	15,750,527	1,253	0	0	9,163	2,295	(2,621)	15,760,617
SPOTSYLVANIA	.3573	23,470	23,701	104,765,319	10,487	0	0	12,250	13,059	(1,910)	104,799,204
STAFFORD	.3274	26,700	26,418	115,406,252	10,221	0	0	10,851	14,782	(10,483)	115,431,622
SURRY	.8000	1,029	1,066	2,722,389	1,053	0	0	1,672	1,697	(1,163)	2,725,647
SUSSEX	.2961	1,308	1,349	7,894,885	494	0	0	11,009	2,166	(2,531)	7,906,023
TAZEWELL	.2626	6,911	6,744	37,713,495	2,403	0	0	29,343	6,003	(6,602)	37,744,641
WARREN	.3704	5,126	5,291	23,569,501	2,593	0	0	5,324	4,182	(2,513)	23,579,086
WASHINGTON	.3489	7,163	7,292	34,202,492	2,961	0	0	16,389	4,333	(5,926)	34,220,248
WESTMORELAND	.3801	1,979	1,712	9,021,341	1,056	0	0	8,306	2,103	(2,746)	9,030,060
WISE	.2062	6,469	6,664	38,748,249	1,855	0	0	33,088	4,176	(5,608)	38,781,760
WYTHE	.3017	4,171	4,124	21,585,385	1,729	0	0	10,226	1,904	(3,249)	21,595,995

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YORK	.3548	12,984	12,299	52,448,006	5,348	0	26,000	3,078	7,958	8,980	52,499,371
ALEXANDRIA	.8000	10,401	10,612	26,685,916	12,610	0	0	14,321	8,031	(7,973)	26,712,905
BRISTOL	.3496	2,339	2,346	12,905,188	1,109	0	0	9,359	2,767	(2,795)	12,915,628
BUENA VISTA	.2322	1,118	1,128	6,935,838	336	0	0	2,814	1,224	(483)	6,939,729
CHARLOTTESVILLE	.6111	4,255	4,132	18,359,665	4,614	0	0	9,804	2,359	(4,599)	18,371,843
COLONIAL HEIGHTS	.4721	2,879	2,959	11,529,723	1,766	0	0	1,609	3,074	(551)	11,535,621
COVINGTON	.3221	852	803	4,498,963	341	0	0	2,148	2,215	(620)	4,503,048
DANVILLE	.2741	6,913	6,898	38,835,318	3,095	0	0	49,392	5,512	(9,143)	38,884,174
FALLS CHURCH	.8000	2,004	1,938	4,334,262	2,024	0	0	95	1,479	5,647	4,343,506
FREDERICKSBURG	.7005	2,432	2,467	6,959,379	2,301	0	0	4,670	1,722	(2,085)	6,965,988
GALAX	.3239	1,368	1,275	6,529,245	429	0	0	4,831	1,550	(1,620)	6,534,435
HAMPTON	.2521	22,607	22,640	123,190,230	8,767	0	26,000	67,447	14,610	(16,130)	123,290,924
HARRISONBURG	.4804	4,175	4,284	18,550,072	2,585	0	0	11,463	4,256	(2,917)	18,565,458
HOPEWELL	.2343	3,810	3,799	21,969,614	1,208	0	0	27,347	2,646	(5,548)	21,995,267
LYNCHBURG	.3830	8,463	8,395	41,058,262	5,630	0	0	33,351	4,090	(8,300)	41,093,032
MARTINSVILLE	.2678	2,492	2,544	13,952,036	1,036	0	0	13,032	2,389	(2,147)	13,966,345
NEWPORT NEWS	.2598	31,570	30,694	169,380,136	12,510	0	0	140,557	20,083	(27,654)	169,525,633
NORFOLK	.2632	34,304	33,262	192,806,052	13,349	0	0	206,403	14,494	(38,624)	193,001,674
NORTON	.3411	696	735	3,674,403	326	0	0	3,084	1,770	(636)	3,678,947
PETERSBURG	.2197	4,862	4,946	32,352,753	1,308	0	0	55,059	3,386	(5,886)	32,406,621
PORTSMOUTH	.2100	15,675	14,908	88,991,029	4,012	0	0	88,539	13,531	(32,880)	89,064,232
RADFORD	.3019	1,489	1,515	7,495,490	543	0	0	1,910	1,676	(891)	7,498,728
RICHMOND CITY	.4265	23,810	24,525	128,383,836	16,966	0	0	172,999	12,515	(27,537)	128,558,780
ROANOKE CITY	.3765	12,627	12,680	67,436,314	6,784	0	26,000	77,111	5,286	(12,997)	67,538,499
STAUNTON	.3983	2,658	2,582	15,094,255	1,774	0	0	6,433	2,599	(1,903)	15,103,158
SUFFOLK	.3012	14,854	13,753	69,175,252	5,670	0	0	41,372	9,907	(10,485)	69,221,716
VIRGINIA BEACH	.3353	75,035	73,745	342,357,565	35,002	0	0	82,230	34,960	(34,356)	342,475,401
WAYNESBORO	.3349	3,018	3,012	14,696,819	1,366	0	0	8,905	3,489	(2,045)	14,708,534
WILLIAMSBURG	.8000	762	726	3,098,664	847	0	0	257	5,885	(2,595)	3,103,058
WINCHESTER	.5473	3,738	3,631	13,770,618	2,609	0	0	5,633	2,622	(2,234)	13,779,247
FAIRFAX CITY	.8000	3,179	2,631	5,914,563	3,223	0	0	519	0	0	5,918,306
FRANKLIN CITY	.3033	1,390	1,400	8,477,549	534	0	0	12,715	1,856	(1,921)	8,490,734
CHESAPEAKE CITY	.3215	40,723	40,690	194,957,625	18,138	0	0	46,553	25,559	9,581	195,057,456
LEXINGTON	.4380	647	650	3,367,571	283	0	0	432	0	450	3,368,736
EMPORIA	.2931	920	844	4,899,484	364	0	0	5,236	0	0	4,905,085
SALEM	.3905	3,851	3,977	16,689,068	2,036	0	0	2,089	4,487	(1,886)	16,695,793
BEDFORD CITY	.3125	863	935	4,469,555	395	0	0	1,158	0	0	4,471,108
POQUOSON	.3313	2,585	2,585	11,652,533	1,019	0	(52,000)	204	3,218	5,166	11,610,140
MANASSAS CITY	.4254	7,099	6,601	30,555,119	3,960	0	(208,000)	4,763	5,657	6,843	30,368,341
MANASSAS PARK	.3661	2,335	2,379	12,448,700	1,024	0	(104,000)	3,619	1,644	(713)	12,350,274
COLONIAL BEACH	.2696	576	604	3,692,945	173	0	(52,000)	2,305	1,608	(395)	3,644,636
WEST POINT	.2622	749	818	4,424,848	209	0	(78,000)	258	1,555	3,021	4,351,891
		1,201,451	1,190,713	5,163,945,543	711,086	59,487	(390,000)	2,276,869	800,000	(407,200)	5,166,995,785

¹ The Breakfast Program Reimbursement funds for these school divisions are combined: James City in Williamsburg, Fairfax City in Fairfax County, Emporia in Greensville, & Bedford City in Bedford County.

² This reflects funding of \$1.2 million based on 20 cents per meal for each projected new breakfast provided above baseline levels instead of \$1.6 million based on 5 cents per meal for all breakfasts provided, as proposed in the introduced budget.