

APPENDIX A

Aid for Public Education
2004-2005

Adopted Amendments to HB 1500 / SB 700 as Introduced for FY 2005 Distribution for Direct Aid to Public Education

Division	Key Data			FY 2005 HB 1500 / SB 700 Budget As Introduced	Technical Updates			FY 2004 Additional Lottery Redirected to Basic Aid	FY 2005 ^{1,2}
	2004-2006 Composite Index	Chapter 4 Projected FY 2005 ADM	December 2004 Projected FY 2005 ADM		Revised Sales Tax Estimate	Governor's School Savings	VPSA Updates		HB 1500 / SB 700 as Introduced <u>Plus</u> Adopted Amendments
ACCOMACK	.2884	5,121	5,115	28,013,380	620	0	0	(48,442)	27,965,557
ALBEMARLE	.6054	12,596	12,190	38,652,777	2,555	0	26,000	(64,023)	38,617,308
ALLEGHANY	.2423	2,935	2,935	15,635,516	221	0	0	(29,602)	15,606,135
AMELIA	.3516	1,711	1,787	8,607,192	207	0	0	(15,425)	8,591,974
AMHERST	.2940	4,462	4,610	22,613,051	473	0	0	(43,323)	22,570,201
APPOMATTOX	.2797	2,255	2,259	11,725,518	208	0	0	(21,655)	11,704,072
ARLINGTON	.8000	18,176	17,932	40,304,889	4,990	0	0	(47,735)	40,262,144
AUGUSTA	.3434	10,650	10,633	48,886,917	1,259	0	0	(92,922)	48,795,254
BATH	.8000	803	782	1,811,563	204	0	0	(2,083)	1,809,684
BEDFORD	.3714	9,885	9,887	41,995,170	1,160	0	0	(82,724)	41,913,606
BLAND	.2827	945	894	5,144,598	81	0	0	(8,535)	5,136,144
BOTETOURT	.4061	4,770	4,801	20,476,225	677	0	0	(37,949)	20,438,953
BRUNSWICK	.2568	2,314	2,221	13,976,674	139	0	0	(21,970)	13,954,843
BUCHANAN	.2788	3,514	3,532	19,316,199	309	0	0	(33,903)	19,282,605
BUCKINGHAM	.2527	2,165	2,150	12,456,620	194	0	0	(21,381)	12,435,433
CAMPBELL	.2768	8,498	8,670	41,603,607	794	0	0	(83,459)	41,520,942
CAROLINE	.3109	3,626	3,790	18,179,110	360	0	0	(34,757)	18,144,713
CARROLL	.3001	4,084	4,006	20,099,328	399	0	0	(37,321)	20,062,407
CHARLES CITY	.4199	885	844	4,400,056	108	0	0	(6,519)	4,393,644
CHARLOTTE	.2331	2,165	2,173	12,451,574	156	0	0	(22,183)	12,429,548
CHESTERFIELD	.3785	56,131	55,669	223,108,147	6,378	0	0	(460,506)	222,654,019
CLARKE	.5546	2,048	2,114	7,132,805	371	0	0	(12,531)	7,120,646
CRAIG	.3356	717	674	3,733,687	90	0	0	(5,959)	3,727,818
CULPEPER	.3919	6,305	6,417	26,550,035	803	0	0	(51,934)	26,498,904
CUMBERLAND	.2943	1,414	1,342	7,357,880	167	0	0	(12,606)	7,345,440
DICKENSON	.2492	2,532	2,524	13,859,320	164	0	0	(25,218)	13,834,265
DINWIDDIE	.2844	4,512	4,527	21,863,238	373	0	0	(43,122)	21,820,489
ESSEX	.4175	1,675	1,559	7,304,447	238	0	0	(12,085)	7,292,600
FAIRFAX	.7489	159,791	158,302	376,464,015	42,328	0	0	(529,068)	375,977,275
FAUQUIER	.6193	10,522	10,684	31,445,080	2,210	0	0	(54,137)	31,393,152
FLOYD	.3251	2,156	2,087	10,195,887	220	0	0	(18,748)	10,177,358
FLUVANNA	.3595	3,374	3,402	15,112,635	339	0	0	(28,998)	15,083,976
FRANKLIN	.3882	7,185	7,108	31,734,310	920	0	0	(57,880)	31,677,350
FREDERICK	.3794	11,731	11,649	48,663,443	1,323	0	0	(95,165)	48,569,601
GILES	.2946	2,518	2,531	12,436,949	258	0	0	(23,764)	12,413,443
GLOUCESTER	.3132	6,078	6,037	28,371,031	666	0	0	(55,182)	28,316,515
GOOCHLAND	.8000	2,179	2,164	4,529,019	554	0	0	(5,760)	4,523,814
GRAYSON	.2932	2,237	2,205	11,902,078	216	0	0	(20,744)	11,881,550
GREENE	.3241	2,675	2,639	13,980,609	281	0	0	(23,744)	13,957,146
GREENSVILLE	.2203	1,557	1,684	10,037,894	116	0	0	(17,472)	10,020,538
HALIFAX	.2380	5,860	5,921	34,411,470	478	0	0	(60,053)	34,351,895
HANOVER	.4539	18,484	18,178	65,127,516	2,495	0	0	(132,128)	64,997,883
HENRICO	.4834	45,966	46,113	170,269,316	7,139	0	0	(317,069)	169,959,386
HENRY	.2717	7,937	7,752	41,665,439	807	0	0	(75,147)	41,591,100
HIGHLAND	.6274	300	299	1,382,378	67	0	0	(1,481)	1,380,964
ISLE OF WIGHT	.3695	5,013	5,025	22,870,243	683	0	0	(42,169)	22,828,757

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JAMES CITY	.5988	8,625	8,706	26,384,549	1,675	0	0	(46,492)	26,339,732
KING GEORGE	.3700	3,289	3,308	14,081,540	359	0	0	(27,742)	14,054,156
KING & QUEEN	.3376	790	832	5,129,778	96	0	0	(7,338)	5,122,536
KING WILLIAM	.3482	1,864	1,911	9,319,841	209	0	0	(16,577)	9,303,473
LANCASTER	.6498	1,323	1,415	4,162,529	313	0	0	(6,594)	4,156,248
LEE	.1845	3,686	3,621	24,180,091	181	0	0	(39,305)	24,140,966
LOUDOUN	.7220	43,642	43,515	100,533,452	9,171	0	0	(159,025)	100,383,598
LOUISA	.5591	4,300	4,330	14,414,749	854	0	0	(25,409)	14,390,194
LUNENBURG	.2626	1,660	1,711	9,948,391	168	0	0	(16,794)	9,931,765
MADISON	.4194	1,879	1,836	8,296,363	280	0	0	(14,185)	8,282,458
MATHEWS	.4474	1,274	1,257	5,483,185	191	0	0	(9,248)	5,474,128
MECKLENBURG	.3093	4,707	4,838	24,560,517	468	0	0	(44,473)	24,516,512
MIDDLESEX	.5522	1,393	1,305	5,112,136	255	0	0	(7,780)	5,104,610
MONTGOMERY	.3877	9,539	9,342	41,969,939	1,338	0	0	(76,132)	41,895,145
NELSON	.4664	1,976	1,996	8,587,860	346	0	0	(14,173)	8,574,033
NEW KENT	.4177	2,583	2,578	10,637,557	361	0	0	(19,983)	10,617,935
NORTHAMPTON	.3555	1,954	1,932	10,379,107	262	0	0	(16,575)	10,362,794
NORTHUMBERLAND	.5955	1,432	1,439	4,825,348	288	0	0	(7,750)	4,817,886
NOTTOWAY	.2431	2,273	2,329	13,909,956	206	0	0	(23,462)	13,886,700
ORANGE	.4127	4,147	4,271	18,078,405	581	0	0	(33,390)	18,045,596
PAGE	.3049	3,479	3,515	17,449,532	341	0	0	(32,519)	17,417,354
PATRICK	.2859	2,554	2,565	13,567,582	239	0	0	(24,381)	13,543,439
PITTSYLVANIA	.2694	9,187	9,035	46,613,170	852	0	0	(87,862)	46,526,160
POWHATAN	.3787	4,297	4,154	17,723,003	490	0	0	(34,350)	17,689,143
PRINCE EDWARD	.2906	2,779	2,668	14,884,713	291	0	0	(25,188)	14,859,816
PRINCE GEORGE	.2507	6,041	6,145	30,485,793	474	0	0	(61,282)	30,424,985
PRINCE WILLIAM	.4086	64,654	64,575	279,799,640	7,979	0	0	(502,831)	279,304,787
PULASKI	.3074	4,793	4,874	23,983,619	526	0	0	(44,934)	23,939,211
RAPPAHANNOCK	.6905	1,012	1,004	3,089,621	285	0	0	(4,136)	3,085,770
RICHMOND	.3421	1,228	1,200	6,171,843	128	0	0	(10,511)	6,161,459
ROANOKE	.3926	14,786	14,400	61,449,053	1,941	0	0	(116,417)	61,334,577
ROCKBRIDGE	.4516	2,702	2,750	11,205,775	430	0	0	(20,073)	11,186,131
ROCKINGHAM	.3526	10,885	10,831	48,920,018	1,436	0	0	(93,327)	48,828,128
RUSSELL	.2496	3,915	4,085	23,853,234	365	0	0	(40,804)	23,812,796
SCOTT	.2115	3,756	3,640	21,217,269	251	0	0	(38,206)	21,179,314
SHENANDOAH	.3678	5,804	5,790	25,898,800	697	(119,041)	0	(48,718)	25,731,738
SMYTH	.2355	4,870	4,932	27,867,015	409	0	0	(50,189)	27,817,235
SOUTHAMPTON	.2802	2,888	2,778	14,890,265	308	0	0	(26,613)	14,863,960
SPOTSYLVANIA	.3573	22,636	22,773	96,211,792	2,571	0	0	(194,806)	96,019,557
STAFFORD	.3274	25,600	25,439	105,563,106	2,506	0	0	(227,741)	105,337,871
SURRY	.8000	1,053	1,067	2,575,504	259	0	0	(2,841)	2,572,922
SUSSEX	.2961	1,333	1,350	7,524,905	119	0	0	(12,651)	7,512,373
TAZEWELL	.2626	6,923	6,848	36,500,920	606	0	0	(67,208)	36,434,318
WARREN	.3704	5,095	5,189	21,985,341	635	0	0	(43,486)	21,942,490
WASHINGTON	.3489	7,160	7,236	32,265,380	725	0	0	(62,708)	32,203,398
WESTMORELAND	.3801	1,971	1,794	8,798,006	268	0	0	(14,798)	8,783,476

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WISE	.2062	6,548	6,646	36,851,246	455	0	0	(70,214)	36,781,487
WYTHE	.3017	4,226	4,181	20,772,266	433	0	0	(38,863)	20,733,837
YORK	.3548	12,705	12,363	49,897,659	1,318	0	26,000	(106,169)	49,818,808
ALEXANDRIA	.8000	10,540	10,672	24,693,616	3,091	0	0	(28,410)	24,668,297
BRISTOL	.3496	2,349	2,330	12,142,120	272	0	0	(20,166)	12,122,227
BUENA VISTA	.2322	1,114	1,117	6,508,001	83	0	0	(11,416)	6,496,668
CHARLOTTESVILLE	.6111	4,215	4,144	17,640,142	1,131	0	0	(21,452)	17,619,821
COLONIAL HEIGHTS	.4721	2,828	2,891	10,635,616	433	0	0	(20,309)	10,615,740
COVINGTON	.3221	868	838	4,462,154	57	0	0	(7,477)	4,454,734
DANVILLE	.2741	7,060	7,012	37,294,348	779	0	0	(67,751)	37,227,375
FALLS CHURCH	.8000	1,958	1,893	4,019,070	496	0	0	(5,038)	4,014,528
FREDERICKSBURG	.7005	2,402	2,423	6,521,664	564	0	0	(9,659)	6,512,569
GALAX	.3239	1,359	1,302	6,263,368	109	0	0	(11,716)	6,251,762
HAMPTON	.2521	22,746	22,711	117,094,791	2,128	0	26,000	(226,074)	116,896,845
HARRISONBURG	.4804	4,097	4,169	16,885,252	634	0	0	(28,829)	16,857,057
HOPEWELL	.2343	3,839	3,835	21,071,517	302	0	0	(39,082)	21,032,737
LYNCHBURG	.3830	8,612	8,539	39,407,714	1,396	0	0	(70,128)	39,338,982
MARTINSVILLE	.2678	2,537	2,569	13,291,937	241	0	0	(25,039)	13,267,139
NEWPORT NEWS	.2598	31,592	31,100	162,827,137	3,206	0	0	(306,399)	162,523,945
NORFOLK	.2632	34,351	33,700	185,445,335	3,348	0	0	(330,490)	185,118,194
NORTON	.3411	699	713	3,396,532	80	0	0	(6,253)	3,390,359
PETERSBURG	.2197	5,029	5,086	31,317,250	344	0	0	(52,818)	31,264,776
PORTSMOUTH	.2100	15,807	15,300	86,346,614	1,051	0	0	(160,878)	86,186,787
RADFORD	.3019	1,502	1,522	7,138,893	135	0	0	(13,993)	7,125,035
RICHMOND CITY	.4265	24,024	23,633	119,388,601	4,159	0	0	(180,396)	119,212,365
ROANOKE CITY	.3765	12,746	12,784	64,486,896	1,664	0	26,000	(106,091)	64,408,469
STAUNTON	.3983	2,676	2,615	13,958,720	439	0	0	(20,941)	13,938,218
SUFFOLK	.3012	14,054	13,400	64,174,825	1,390	0	0	(124,629)	64,051,585
VIRGINIA BEACH	.3353	75,197	74,339	326,542,200	8,681	0	0	(652,635)	325,898,246
WAYNESBORO	.3349	3,000	2,986	13,742,899	334	0	0	(26,435)	13,716,799
WILLIAMSBURG	.8000	741	712	2,984,130	208	0	0	(1,897)	2,982,440
WINCHESTER	.5473	3,673	3,595	12,941,974	640	0	0	(21,659)	12,920,954
FAIRFAX CITY	.8000	3,075	2,720	5,648,702	791	0	0	(7,240)	5,642,252
FRANKLIN CITY	.3033	1,381	1,386	8,031,458	130	0	0	(12,851)	8,018,737
CHESAPEAKE CITY	.3215	40,081	40,029	181,731,999	4,447	0	0	(358,791)	181,377,655
LEXINGTON	.4380	642	640	3,089,873	70	0	0	(4,788)	3,085,155
EMPORIA	.2931	945	875	4,841,454	71	0	0	(8,232)	4,833,293
SALEM	.3905	3,871	3,930	15,620,925	499	0	0	(31,880)	15,589,544
BEDFORD CITY	.3125	872	936	4,239,943	96	0	0	(8,560)	4,231,479
POQUOSON	.3313	2,560	2,549	10,814,425	250	0	(52,000)	(22,524)	10,740,151
MANASSAS CITY	.4254	6,909	6,578	28,659,989	971	0	(208,000)	(50,311)	28,402,649
MANASSAS PARK	.3661	2,278	2,299	11,443,616	251	0	(104,000)	(19,393)	11,320,475
COLONIAL BEACH	.2696	572	588	3,398,216	42	0	(52,000)	(5,721)	3,340,537
WEST POINT	.2622	761	797	4,044,975	51	0	(78,000)	(7,822)	3,959,204
	1,185,228	1,177,369	4,850,059,088		174,801	(119,041)	(390,000)	(8,791,007)	4,840,933,841

1 Estimated distributions are based on projected ADM and participation rates. Final distributions will be calculated based on actual March 31 ADM and/or final participation rates.

2 In addition, estimated distributions include unfunded adjustments of \$11.7 million statewide. Unless sufficient balances are available, Basic Aid calculations may be prorated up to 0.5 percent.