

## Other Education

The adopted amendments to the 2004-06 biennial budget provide a net increase of \$3.9 million GF for state museums and other educational entities or 3.9 percent over the current biennial appropriation. These actions reflect increases of over \$3.9 million GF offset by a reduction of \$33,400 GF to transfer funding for the Council on Indian Affairs from the Jamestown-Yorktown Foundation to the Office of Natural Resources.

- **Jamestown-Yorktown Foundation**
  - *Enhanced Educational Programming and Marketing.* Adds \$2.0 million GF in the second year to expand the museum’s educational programs and to enhance its revenue generating capacity through increased marketing and sales activities.
  - *Council on Indian Affairs.* Transfers \$33,400 GF and responsibility for the Council on Indian Affairs to the Office of Natural Resources.
- **Virginia Museum of Fine Arts**
  - *Traveling Exhibits.* Includes \$450,000 GF and \$100,000 NGF in the second year to support costs associated with sending a series of turn-key thematic exhibits to museums around the Commonwealth while the museum is undergoing several major capital projects that would otherwise require placing major works of art in storage until the capital projects are completed.
  - *Service Fee Reimbursement.* Provides \$158,500 GF in the second year to cover the service fee in lieu of taxes levied by the City of Richmond.
- **Science Museum of Virginia**
  - *Exhibit Improvements.* Provides \$275,000 GF in the second year to address needed improvements in museum exhibits.
  - *Operation and Maintenance Costs.* Adds \$100,000 GF in the second year for increased costs related to the operation and maintenance of the Richmond museum.
  - *Danville Science Center.* Includes \$80,000 GF in operating funds the second year for the expansion of the museum’s science center in Danville.

- *Conference Costs.* Adds \$50,000 GF in the second year to be used as matching funds to cover costs associated with a five-day international conference on science and technology to be hosted by the museum.
- **Library of Virginia**
  - *Aid to Public Libraries.* Provides \$300,000 GF in the second year to increase aid to local public libraries through the state funding formula.
  - *State Aid Supplement.* Increases state aid for local libraries in Fairfax by \$89,000 GF in the second year, removing the population cap in the current state aid funding formula. Fairfax is in the only locality currently impacted by the cap.
- **Commission on the Arts**
  - *Grant Awards.* Adds \$320,800 GF in the second year to increase grant awards.
- **Frontier Culture Museum**
  - *Agency Operations.* Provides \$99,200 GF in the second year to fund two interpreters at new farm sites and an additional maintenance position.