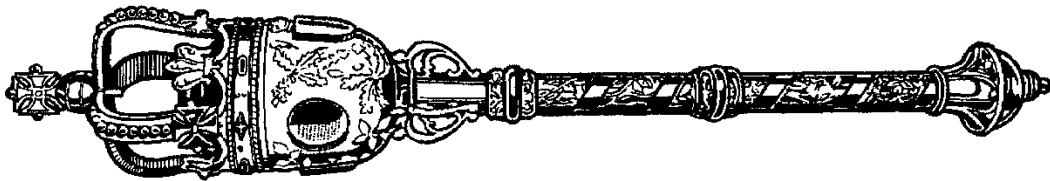


Summary
of
Proposed Committee
Resources



House Bill 1500

February 6, 2005

House Bill 1500
General Fund Revenue Summary
HAC Amendments

Summary Recommended Adjustments	HB 1500 FY 2005	HB 1500 FY 2006	Biennium
HB 1500 Fiscal Year Ending Balance	205,843,122	(199,766,747)	6,076,375
ADDITIONS TO BALANCES			
Treasury Board - FY 2004 balance	1,363,695		1,363,695
CIT - FY 2004 Balance	500,000		500,000
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Subtotal-Balances	1,863,695	0	1,863,695
ADDITIONAL REVENUES			
Food Tax Adjustment from Chapter 4	0	6,500,000	6,500,000
Accelerated Sales Tax - Adjust Threshold	(86,555,000)	(18,145,000)	(104,700,000)
State Charge Card Purchases - Rebate		1,605,266	1,605,266
Game Fund - Additional HB 38 Revenues		(900,000)	(900,000)
Recordation Tax -- Reforecast	44,000,000	33,000,000	77,000,000
Corporate Taxes -- Reforecast	70,000,000		70,000,000
Non-withholding -- Reforecast	135,000,000		135,000,000
HB 2762 Sales Tax on Auto Refinishing		753,000	753,000
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Subtotal-Revenues	162,445,000	22,813,266	185,258,266
Transfers			
DMV Records Fee to Transportation (HB 2596)	0	(10,000,000)	(10,000,000)
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Subtotal-Transfers	0	(10,000,000)	(10,000,000)
COMMITTEE TOTAL	370,151,817	(186,953,481)	183,198,336