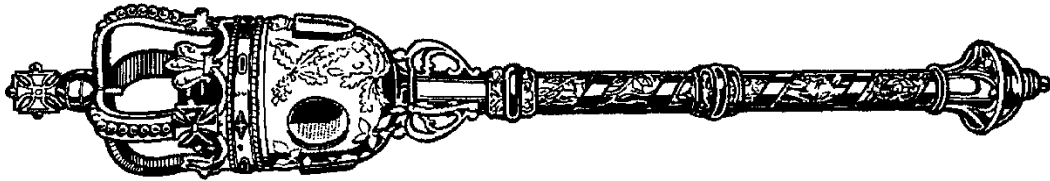


*Report of the
House Appropriations
Subcommittee*

on

*Elementary & Secondary
Education*



House Bill 1500

February 6, 2005

**Respectfully Submitted by the House Appropriations Subcommittee
on Elementary & Secondary Education:**

James H. Dillard, II, Chairman

John S. (Jack) Reid

Robert Tata

J. Paul Council, Jr.

Phillip A. Hamilton

Marian Van Landingham

Beverly J. Sherwood

Floyd H. Miles, Sr.

M. Kirkland Cox

REPORT OF THE SUBCOMMITTEE
on
ELEMENTARY & SECONDARY EDUCATION

Mr. Chairmen and Members of the Committee:

The Elementary and Secondary Education Subcommittee is pleased to have had the opportunity to work collaboratively with the other Subcommittee Chairmen to ensure that major initiatives within the Commonwealth were addressed through the collective actions taken and reflected the 2005 House Budget.

To that end, the Subcommittee's top priority was to compensate public school teachers as well as to acknowledge the importance and career contributions made by retired teachers. While we encourage school boards and local governing bodies to continue their support, we wanted to at least ensure that together both active and retired teachers would receive compensation commensurate to state employees.

Therefore, in conjunction with the Compensation and Retirement Subcommittee, we are recommending almost \$46 million dollars for the state's share of a 2.5 percent salary increase for teachers and other SOQ related positions, effective December 1, 2005. In addition, we are recommending \$8.3 million dollars to fund an increase in the teacher retiree health care credit rate from two dollars and fifty cents per month up

to four dollars. This increase will advance the retiree teacher group rate up to the current rate allocated for retired state employees. These two initiatives, totaling \$54 million dollars, provide a blended balance of available resources to all of our teachers, both active and retired.

We also continue to believe we should reward the highest achievers in our teaching force. That is why we are recommending continuing full funding for bonuses to teachers receiving certification from the National Board for Teaching Standards.

Mr. Chairmen, I want to take this opportunity to thank Delegate Tata and his Compensation and Retirement Subcommittee for their hard work and help in achieving this compensation plan.

Turning to other recommendations, we believe that vocational education opportunities for students lag behind those offered through regular academia. We are recommending \$1.2 million dollars in additional funding for the state's vocational curriculum center and to provide additional vocational education equipment funds to all schools in the state.

Secondly, we are recommending that the state fund its share of costs of the various Industry Certification tests that students may elect to take in lieu the usual Standards of Learning tests in order to earn the required verified credits for graduation. This action continues to support the Board of Education's policy to pay for compulsory standardized tests.

These needed steps, will increase vocational education funding by \$1.5 million and help ensure that all curriculum tracks in education are afforded an opportunity to support the diverse needs of students.

The Subcommittee also recommends taking steps that will address the technical corrections that were not fully funded in the introduced budget. We are recommending adding \$3.8 million dollars in the second year to completely cover the shortfall in several direct aid accounts. However, given the fact that a majority of the school year will be finished by the time this budget is adopted by the General Assembly and signed by the Governor, we do not recommend partially funding the first year as was included in the introduced budget.

Lastly, Mr. Chairmen, we are recommending no state funding for new programs. While this was a difficult decision, it is important to stress that we must be fiscally prudent as we look toward next year's projected estimates for the required re-benchmarking process. Early preliminary estimates put the cost at a very minimum of \$1.2 billion. In light of that, we endeavor to plan conservatively.

I now would like for Committee staff to explain each of the Subcommittee's recommendations in more detail. I hope it will be the pleasure of the Committee to adopt our recommendations.

BUDGET AMENDMENT RECOMMENDATIONS

<u>Amendment</u>	2004-06 BIENNIAL TOTAL		
	<u>General Fund</u>	<u>Nongeneral Fund</u>	<u>FTE</u>

Elementary and Secondary Public Education

HB 1500

Department Of Education, Central Office Operations

Educ for a Lifetime Initiative - Turnaround Specialists	(459,811)
Educ for a Lifetime Initiative - Kuder Career Review Software	(500,000)
Expansion of the "Race for the GED" Program - Media Adversement	(643,200)
PASS-Pilot Program for School Board Development Component	(200,000)

Direct Aid To Public Education

Provide a 2.5% Teacher Salary-Effective 12/1/2005	(9,121,503)
Teacher Retiree Health Care Credit \$4/mo (HB1523)	8,262,772
Technical Corrections (ESL, Spec Educ, School Coding, VRS rate)	(6,447,229)
Expansion of the "Race for the GED" Program	(2,370,950)
New State Supported Breakfast Initiative	(1,579,220)
Virginia Career Education Foundation	(150,000)
Virginia Adult Learning Resource Center	(100,000)
Mandatory-Exec Amendment-Sales Tax Correction	1,800,000
Mandatory-Exec Amendment-Sales Tax correction-Basic Aid Offset	(1,014,712)
Mandatory-Sales Tax Distribution (HB2762)	231,692
Mandatory-Basic Aid Offset from (HB2762)	(130,651)
Voc Ed-Industry Certification Testing Fees	350,000
Voc Ed-Additional Equipment and Support	800,000
Voc Ed-Regional Center Support	400,000
High School Defibrillators	150,000
Jobs for Virginia Graduates	200,000
Commission on Civics Education	81,000
Blue Ridge and Massanutten Governor's Schools Enrollment Adjustments	(176,793)
Page Co. participation in Massanutten Governor School	17,239
Planning for new Governor's School	100,000
Adjusts the VPSA amount	Language
Leadership Grant Carry-over	Language
Provides technical correction to Lottery distribution	Language
Update language for official sales tax estimate	Language
Consolidation Plan for Va Schools for Deaf and Blind	Language
Separate School Nurse Budget Language	Language

GRAND TOTAL	(10,501,366)	-----	-----	-----
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HB 1500 (House Amendments) FY 2005 Distribution Summary for Direct Aid to Public Education

Division	Key Data			Governor's Introduced Budget (HB 1500)	Technical Updates			FY 2005 HB1500 plus House Amendments
	2004-2006 Composite Index	Chpt. 4 Projected FY 2005 ADM	December 2004 Projected FY 2005 ADM		VPSA Adjustment	Governor's School Enrollment Participation	Update Sales Tax Estimate	
ACCOMACK	.2884	5,121	5,115	28,013,380	0	0	620	28,013,999
ALBEMARLE	.6054	12,596	12,190	38,652,777	26,000	0	2,555	38,681,331
ALLEGHANY	.2423	2,935	2,935	15,635,516	0	0	221	15,635,737
AMELIA	.3516	1,711	1,787	8,607,192	0	0	207	8,607,399
AMHERST	.2940	4,462	4,610	22,613,051	0	0	473	22,613,524
APPOMATTOX	.2797	2,255	2,259	11,725,518	0	0	208	11,725,727
ARLINGTON	.8000	18,176	17,932	40,304,889	0	0	4,990	40,309,879
AUGUSTA	.3434	10,650	10,633	48,886,917	0	0	1,259	48,888,176
BATH	.8000	803	782	1,811,563	0	0	204	1,811,767
BEDFORD	.3714	9,885	9,887	41,995,170	0	0	1,160	41,996,330
BLAND	.2827	945	894	5,144,598	0	0	81	5,144,679
BOTETOURT	.4061	4,770	4,801	20,476,225	0	0	677	20,476,902
BRUNSWICK	.2568	2,314	2,221	13,976,674	0	0	139	13,976,813
BUCHANAN	.2788	3,514	3,532	19,316,199	0	0	309	19,316,508
BUCKINGHAM	.2527	2,165	2,150	12,456,620	0	0	194	12,456,814
CAMPBELL	.2768	8,498	8,670	41,603,607	0	0	794	41,604,401
CAROLINE	.3109	3,626	3,790	18,179,110	0	0	360	18,179,470
CARROLL	.3001	4,084	4,006	20,099,328	0	0	399	20,099,728
CHARLES CITY	.4199	885	844	4,400,056	0	0	108	4,400,163
CHARLOTTE	.2331	2,165	2,173	12,451,574	0	0	156	12,451,731
CHESTERFIELD	.3785	56,131	55,669	223,108,147	0	0	6,378	223,114,525
CLARKE	.5546	2,048	2,114	7,132,805	0	0	371	7,133,177
CRAIG	.3356	717	674	3,733,687	0	0	90	3,733,777
CULPEPER	.3919	6,305	6,417	26,550,035	0	0	803	26,550,838
CUMBERLAND	.2943	1,414	1,342	7,357,880	0	0	167	7,358,046
DICKENSON	.2492	2,532	2,524	13,859,320	0	0	164	13,859,483
DINWIDDIE	.2844	4,512	4,527	21,863,238	0	0	373	21,863,611
ESSEX	.4175	1,675	1,559	7,304,447	0	0	238	7,304,685
FAIRFAX	.7489	159,791	158,302	376,464,015	0	0	42,328	376,506,343
FAUQUIER	.6193	10,522	10,684	31,445,080	0	0	2,210	31,447,289
FLOYD	.3251	2,156	2,087	10,195,887	0	0	220	10,196,106
FLUVANNA	.3595	3,374	3,402	15,112,635	0	0	339	15,112,974
FRANKLIN	.3882	7,185	7,108	31,734,310	0	0	920	31,735,230
FREDERICK	.3794	11,731	11,649	48,663,443	0	0	1,323	48,664,766
GILES	.2946	2,518	2,531	12,436,949	0	0	258	12,437,207
GLOUCESTER	.3132	6,078	6,037	28,371,031	0	0	666	28,371,697
GOOCHLAND	.8000	2,179	2,164	4,529,019	0	0	554	4,529,574
GRAYSON	.2932	2,237	2,205	11,902,078	0	0	216	11,902,294
GREENE	.3241	2,675	2,639	13,980,609	0	0	281	13,980,890
GREENSVILLE	.2203	1,557	1,684	10,037,894	0	0	116	10,038,010
HALIFAX	.2380	5,860	5,921	34,411,470	0	0	478	34,411,948
HANOVER	.4539	18,484	18,178	65,127,516	0	0	2,495	65,130,011
HENRICO	.4834	45,966	46,113	170,269,316	0	0	7,139	170,276,455
HENRY	.2717	7,937	7,752	41,665,439	0	0	807	41,666,247
HIGHLAND	.6274	300	299	1,382,378	0	0	67	1,382,445
ISLE OF WIGHT	.3695	5,013	5,025	22,870,243	0	0	683	22,870,926
JAMES CITY	.5988	8,625	8,706	26,384,549	0	0	1,675	26,386,224

HB 1500 (House Amendments) FY 2005 Distribution Summary for Direct Aid to Public Education

Division	Key Data			Governor's Introduced Budget (HB 1500)	Technical Updates			FY 2005 HB1500 plus House Amendments
	2004-2006 Composite Index	Chpt. 4 Projected FY 2005 ADM	December 2004 Projected FY 2005 ADM		VPSA Adjustment	Governor's School Enrollment Participation	Update Sales Tax Estimate	
KING GEORGE	.3700	3,289	3,308	14,081,540	0	0	359	14,081,898
KING QUEEN	.3376	790	832	5,129,778	0	0	96	5,129,874
KING WILLIAM	.3482	1,864	1,911	9,319,841	0	0	209	9,320,050
LANCASTER	.6498	1,323	1,415	4,162,529	0	0	313	4,162,842
LEE	.1845	3,686	3,621	24,180,091	0	0	181	24,180,271
LOUDOUN	.7220	43,642	43,515	100,533,452	0	0	9,171	100,542,623
LOUISA	.5591	4,300	4,330	14,414,749	0	0	854	14,415,603
LUNENBURG	.2626	1,660	1,711	9,948,391	0	0	168	9,948,559
MADISON	.4194	1,879	1,836	8,296,363	0	0	280	8,296,643
MATHEWS	.4474	1,274	1,257	5,483,185	0	0	191	5,483,376
MECKLENBURG	.3093	4,707	4,838	24,560,517	0	0	468	24,560,985
MIDDLESEX	.5522	1,393	1,305	5,112,136	0	0	255	5,112,390
MONTGOMERY	.3877	9,539	9,342	41,969,939	0	0	1,338	41,971,277
NELSON	.4664	1,976	1,996	8,587,860	0	0	346	8,588,206
NEW KENT	.4177	2,583	2,578	10,637,557	0	0	361	10,637,918
NORTHAMPTON	.3555	1,954	1,932	10,379,107	0	0	262	10,379,369
NORTHUMBERLAND	.5955	1,432	1,439	4,825,348	0	0	288	4,825,636
NOTTOWAY	.2431	2,273	2,329	13,909,956	0	0	206	13,910,162
ORANGE	.4127	4,147	4,271	18,078,405	0	0	581	18,078,986
PAGE	.3049	3,479	3,515	17,449,532	0	0	341	17,449,873
PATRICK	.2859	2,554	2,565	13,567,582	0	0	239	13,567,820
PITTSYLVANIA	.2694	9,187	9,035	46,613,170	0	0	852	46,614,022
POWHATAN	.3787	4,297	4,154	17,723,003	0	0	490	17,723,493
PRINCE EDWARD	.2906	2,779	2,668	14,884,713	0	0	291	14,885,004
PRINCE GEORGE	.2507	6,041	6,145	30,485,793	0	0	474	30,486,267
PRINCE WILLIAM	.4086	64,654	64,575	279,799,640	0	0	7,979	279,807,618
PULASKI	.3074	4,793	4,874	23,983,619	0	0	526	23,984,145
RAPPAHANNOCK	.6905	1,012	1,004	3,089,621	0	0	285	3,089,906
RICHMOND	.3421	1,228	1,200	6,171,843	0	0	128	6,171,970
ROANOKE	.3926	14,786	14,400	61,449,053	0	0	1,941	61,450,994
ROCKBRIDGE	.4516	2,702	2,750	11,205,775	0	0	430	11,206,204
ROCKINGHAM	.3526	10,885	10,831	48,920,018	0	0	1,436	48,921,455
RUSSELL	.2496	3,915	4,085	23,853,234	0	0	365	23,853,600
SCOTT	.2115	3,756	3,640	21,217,269	0	0	251	21,217,520
SHENANDOAH	.3678	5,804	5,790	25,898,800	0	(119,041)	697	25,780,456
SMYTH	.2355	4,870	4,932	27,867,015	0	0	409	27,867,424
SOUTHAMPTON	.2802	2,888	2,778	14,890,265	0	0	308	14,890,573
SPOTSYLVANIA	.3573	22,636	22,773	96,211,792	0	0	2,571	96,214,363
STAFFORD	.3274	25,600	25,439	105,563,106	0	0	2,506	105,565,612
SURRY	.8000	1,053	1,067	2,575,504	0	0	259	2,575,763
SUSSEX	.2961	1,333	1,350	7,524,905	0	0	119	7,525,024
TAZEWELL	.2626	6,923	6,848	36,500,920	0	0	606	36,501,526
WARREN	.3704	5,095	5,189	21,985,341	0	0	635	21,985,976
WASHINGTON	.3489	7,160	7,236	32,265,380	0	0	725	32,266,106
WESTMORELAND	.3801	1,971	1,794	8,798,006	0	0	268	8,798,274
WISE	.2062	6,548	6,646	36,851,246	0	0	455	36,851,701
WYTHE	.3017	4,226	4,181	20,772,266	0	0	433	20,772,700

HB 1500 (House Amendments) FY 2005 Distribution Summary for Direct Aid to Public Education

Division	Key Data			Governor's Introduced Budget (HB 1500)	Technical Updates			FY 2005 HB1500 plus House Amendments
	2004-2006 Composite Index	Chpt. 4 Projected FY 2005 ADM	December 2004 Projected FY 2005 ADM		VPSA Adjustment	Governor's School Enrollment Participation	Update Sales Tax Estimate	
YORK	.3548	12,705	12,363	49,897,659	26,000	0	1,318	49,924,977
ALEXANDRIA	.8000	10,540	10,672	24,693,616	0	0	3,091	24,696,707
BRISTOL	.3496	2,349	2,330	12,142,120	0	0	272	12,142,393
BUENA VISTA	.2322	1,114	1,117	6,508,001	0	0	83	6,508,084
CHARLOTTESVILLE	.6111	4,215	4,144	17,640,142	0	0	1,131	17,641,273
COLONIAL HEIGHTS	.4721	2,828	2,891	10,635,616	0	0	433	10,636,049
COVINGTON	.3221	868	838	4,462,154	0	0	57	4,462,211
DANVILLE	.2741	7,060	7,012	37,294,348	0	0	779	37,295,126
FALLS CHURCH	.8000	1,958	1,893	4,019,070	0	0	496	4,019,566
FREDERICKSBURG	.7005	2,402	2,423	6,521,664	0	0	564	6,522,228
GALAX	.3239	1,359	1,302	6,263,368	0	0	109	6,263,478
HAMPTON	.2521	22,746	22,711	117,094,791	26,000	0	2,128	117,122,919
HARRISONBURG	.4804	4,097	4,169	16,885,252	0	0	634	16,885,886
HOPEWELL	.2343	3,839	3,835	21,071,517	0	0	302	21,071,819
LYNCHBURG	.3830	8,612	8,539	39,407,714	0	0	1,396	39,409,110
MARTINSVILLE	.2678	2,537	2,569	13,291,937	0	0	241	13,292,178
NEWPORT NEWS	.2598	31,592	31,100	162,827,137	0	0	3,206	162,830,344
NORFOLK	.2632	34,351	33,700	185,445,335	0	0	3,348	185,448,684
NORTON	.3411	699	713	3,396,532	0	0	80	3,396,612
PETERSBURG	.2197	5,029	5,086	31,317,250	0	0	344	31,317,594
PORTSMOUTH	.2100	15,807	15,300	86,346,614	0	0	1,051	86,347,665
RADFORD	.3019	1,502	1,522	7,138,893	0	0	135	7,139,028
RICHMOND CITY	.4265	24,024	23,633	119,388,601	0	0	4,159	119,392,761
ROANOKE CITY	.3765	12,746	12,784	64,486,896	26,000	0	1,664	64,514,560
STAUNTON	.3983	2,676	2,615	13,958,720	0	0	439	13,959,159
SUFFOLK	.3012	14,054	13,400	64,174,825	0	0	1,390	64,176,214
VIRGINIA BEACH	.3353	75,197	74,339	326,542,200	0	0	8,681	326,550,881
WAYNESBORO	.3349	3,000	2,986	13,742,899	0	0	334	13,743,234
WILLIAMSBURG	.8000	741	712	2,984,130	0	0	208	2,984,337
WINCHESTER	.5473	3,673	3,595	12,941,974	0	0	640	12,942,613
FAIRFAX CITY	.8000	3,075	2,720	5,648,702	0	0	791	5,649,492
FRANKLIN CITY	.3033	1,381	1,386	8,031,458	0	0	130	8,031,588
CHESAPEAKE CITY	.3215	40,081	40,029	181,731,999	0	0	4,447	181,736,446
LEXINGTON	.4380	642	640	3,089,873	0	0	70	3,089,943
EMPORIA	.2931	945	875	4,841,454	0	0	71	4,841,525
SALEM	.3905	3,871	3,930	15,620,925	0	0	499	15,621,424
BEDFORD CITY	.3125	872	936	4,239,943	0	0	96	4,240,039
POQUOSON	.3313	2,560	2,549	10,814,425	(52,000)	0	250	10,762,675
MANASSAS CITY	.4254	6,909	6,578	28,659,989	(208,000)	0	971	28,452,960
MANASSAS PARK	.3661	2,278	2,299	11,443,616	(104,000)	0	251	11,339,868
COLONIAL BEACH	.2696	572	588	3,398,216	(52,000)	0	42	3,346,258
WEST POINT	.2622	761	797	4,044,975	(78,000)	0	51	3,967,026
	1,185,228	1,177,369	1,177,369	4,850,059,088	(390,000)	(119,041)	174,801	4,849,724,848

Note: This analysis includes state funds for the Standards of Quality accounts (Group 1), Incentive-based accounts (Group 2), and Categorical accounts (Group 3). Federal funds are not included in this analysis.

FY 2006 Distribution Summary by School Division - House of Delegates' Amendments to HB 1500

Division	Key Data			Governor's Introduced Budget (HB 1500)	Technical Updates			2.5% Salary Adjustment and Retiree Health Care Credit Increases	Increase Vocational Education Equipment	Eliminate New State Supported Breakfast Program	FY 2006 HB1500 plus House Amendments
	2004-2006 Composite Index	Chpt. 4 Projected FY 2006 ADM	December 2004 Projected FY 2006 ADM		VPSA Ajustment	Governor's School Enrollment Adjustment	Updated Sales Tax Estimate and House Legislation				
ACCOMACK	.2884	5,093	5,078	29,591,100	0	0	2,475	(13)	4,864	(13,698)	29,584,728
ALBEMARLE	.6054	12,911	12,255	41,000,362	26,000	0	10,423	(5,323)	8,371	(10,363)	41,029,471
ALLEGHANY	.2423	2,959	3,006	16,897,403	0	0	901	(4,768)	3,571	(5,961)	16,891,147
AMELIA	.3516	1,690	1,832	9,273,915	0	0	844	(107)	2,550	(2,226)	9,274,977
AMHERST	.2940	4,415	4,674	24,054,685	0	0	1,930	3,001	5,222	(6,798)	24,058,039
APPOMATTOX	.2797	2,224	2,238	12,205,205	0	0	839	(3,349)	4,490	(4,096)	12,203,090
ARLINGTON	.8000	18,080	17,668	42,621,507	0	0	20,276	(7,089)	6,979	(24,139)	42,617,533
AUGUSTA	.3434	10,653	10,656	52,020,871	0	0	5,138	(21,762)	10,666	(14,805)	52,000,108
BATH	.8000	819	778	1,917,717	0	0	828	(15)	1,969	(1,871)	1,918,628
BEDFORD	.3714	9,917	9,973	44,544,405	0	0	4,734	(639)	5,845	(20,858)	44,533,487
BLAND	.2827	953	872	5,217,306	0	0	317	(1,295)	1,649	(2,274)	5,215,704
BOTETOURT	.4061	4,837	4,889	21,956,489	0	0	2,763	(6,139)	5,654	(3,741)	21,955,025
BRUNSWICK	.2568	2,299	2,178	14,201,686	0	0	860	(1,738)	2,331	(9,504)	14,193,635
BUCHANAN	.2788	3,412	3,465	19,741,969	0	0	1,214	5,054	2,658	(11,528)	19,739,366
BUCKINGHAM	.2527	2,146	2,124	12,952,955	0	0	770	(3,245)	2,868	(5,467)	12,947,881
CAMPBELL	.2768	8,463	8,712	44,104,866	0	0	3,240	(6,905)	4,970	(15,588)	44,090,583
CAROLINE	.3109	3,627	3,869	19,682,383	0	0	1,470	(2,882)	3,093	(7,153)	19,676,911
CARROLL	.3001	4,113	3,985	20,905,744	0	0	1,661	(5,785)	5,996	(11,733)	20,895,883
CHARLES CITY	.4199	876	823	4,534,143	0	0	525	(975)	1,758	(1,904)	4,533,547
CHARLOTTE	.2331	2,156	2,157	13,268,333	0	0	626	(85)	2,077	(8,830)	13,262,122
CHESTERFIELD	.3785	57,430	56,663	240,795,482	0	0	26,021	(74,316)	21,905	(25,226)	240,743,866
CLARKE	.5546	2,061	2,177	7,708,730	0	0	1,517	(2,047)	1,828	(1,856)	7,708,172
CRAIG	.3356	723	654	3,871,934	0	0	356	(902)	1,221	(886)	3,871,723
CULPEPER	.3919	6,488	6,664	29,225,260	0	0	3,272	(4,370)	908	(10,284)	29,214,787
CUMBERLAND	.2943	1,453	1,352	7,776,959	0	0	683	(989)	1,298	(5,326)	7,772,625
DICKENSON	.2492	2,493	2,490	14,249,392	0	0	818	(2,005)	2,471	(7,518)	14,243,157
DINWIDDIE	.2844	4,573	4,605	23,317,023	0	0	1,521	(3,541)	4,442	(6,683)	23,312,762
ESSEX	.4175	1,707	1,531	7,672,871	0	0	957	(48)	2,193	(2,329)	7,673,645
FAIRFAX	.7489	161,365	158,817	400,332,498	0	0	172,665	(42,879)	69,368	(112,444)	400,419,208
FAUQUIER	.6193	10,720	11,084	34,217,355	0	0	9,012	(8,945)	9,691	(8,027)	34,219,086
FLOYD	.3251	2,211	2,096	10,736,367	0	0	895	(1,546)	2,144	(3,358)	10,734,501
FLUVANNA	.3595	3,454	3,439	16,257,235	0	(57,752)	1,383	(2,528)	2,422	(2,818)	16,197,942
FRANKLIN	.3882	7,236	7,081	33,256,804	0	0	3,743	(9,008)	7,993	(18,601)	33,240,931
FREDERICK	.3794	12,119	12,048	53,084,941	0	0	5,392	(8,198)	11,728	(12,154)	53,081,709
GILES	.2946	2,517	2,539	13,054,475	0	0	1,051	(3,759)	2,133	(4,132)	13,049,768
GLOUCESTER	.3132	5,985	5,933	29,379,504	0	0	2,644	(8,494)	6,573	(6,969)	29,373,258
GOOCHLAND	.8000	2,233	2,223	4,879,541	0	0	2,260	(51)	2,333	(3,047)	4,881,036
GRAYSON	.2932	2,225	2,174	12,284,478	0	0	858	(76)	2,921	(7,572)	12,280,609
GREENE	.3241	2,678	2,659	14,779,065	0	0	1,147	(1,979)	2,511	(2,738)	14,778,006
GREENSVILLE	.2203	1,534	1,712	10,628,995	0	0	471	(52)	3,319	(6,220)	10,626,512
HALIFAX	.2380	5,832	5,953	36,290,491	0	0	1,947	(9,271)	5,614	(14,931)	36,273,850
HANOVER	.4539	19,003	18,452	69,658,365	0	0	10,176	(21,298)	10,532	(8,347)	69,649,428
HENRICO	.4834	47,283	47,578	185,719,964	0	0	29,119	22,233	26,848	(32,021)	185,766,143
HENRY	.2717	7,740	7,454	42,292,286	0	0	3,085	(16,513)	9,602	(17,911)	42,270,549
HIGHLAND	.6274	296	300	2,011,011	0	0	151	(61)	1,361	(729)	2,011,734
ISLE OF WIGHT	.3695	5,018	5,054	24,617,693	0	0	2,784	(3,476)	5,221	(7,088)	24,615,134
JAMES CITY	.5988	8,972	9,125	29,132,057	0	0	6,835	(7,691)	0	0	29,131,201
KING GEORGE	.3700	3,389	3,441	15,403,318	0	0	1,462	(4,562)	2,812	(3,087)	15,399,943
KING QUEEN	.3376	762	814	5,355,081	0	0	406	(1,606)	1,033	(3,552)	5,351,362
KING WILLIAM	.3482	1,880	1,958	10,006,026	0	0	854	(1,551)	2,506	(4,365)	10,003,470
LANCASTER	.6498	1,282	1,437	4,439,628	0	0	1,277	(547)	1,494	(3,104)	4,438,748
LEE	.1845	3,658	3,564	24,977,390	0	0	919	(5,797)	3,179	(12,256)	24,963,435
LOUDOUN	.7220	47,379	47,110	112,896,385	0	0	37,409	(27,253)	23,911	(10,672)	112,919,779
LOUISA	.5591	4,324	4,412	15,583,087	0	0	3,483	(2,122)	3,465	(7,776)	15,580,137
LUNENBURG	.2626	1,624	1,704	10,438,560	0	0	679	(5,110)	2,993	(4,977)	10,432,144
MADISON	.4194	1,892	1,820	8,780,849	0	0	1,136	(2,218)	2,116	(1,852)	8,780,031
MATHEWS	.4474	1,247	1,224	5,654,812	0	0	765	(731)	1,959	(2,800)	5,654,005
MECKLENBURG	.3093	4,664	4,883	26,131,675	0	0	1,907	(3,520)	4,977	(8,975)	26,126,064

FY 2006 Distribution Summary by School Division - House of Delegates' Amendments to HB 1500

Division	Key Data			Governor's Introduced Budget (HB 1500)	Technical Updates			2.5% Salary Adjustment and Retiree Health Care Credit Increases	Increase Vocational Education Equipment	Eliminate New State Supported Breakfast Program	FY 2006 HB1500 plus House Amendments
	2004-2006 Composite Index	Chpt. 4 Projected FY 2006 ADM	December 2004 Projected FY 2006 ADM		VPSA Ajustment	Governor's School Enrollment Adjustment	Updated Sales Tax Estimate and House Legislation				
MIDDLESEX	.5522	1,418	1,294	5,364,685	0	0	1,041	(1,788)	1,900	(2,569)	5,363,268
MONTGOMERY	.3877	9,768	9,396	44,552,360	0	0	5,459	(12,118)	10,123	(12,167)	44,543,657
NELSON	.4664	1,968	2,012	9,119,934	0	0	1,416	(1,163)	2,237	(2,979)	9,119,446
NEW KENT	.4177	2,647	2,649	11,510,951	0	0	1,472	(175)	1,524	(1,725)	11,512,048
NORTHAMPTON	.3555	1,902	1,891	10,730,236	0	0	1,053	12	2,980	(6,017)	10,728,264
NORTHUMBERLAND	.5955	1,418	1,431	5,149,110	0	0	1,176	(616)	1,634	(3,878)	5,147,426
NOTTOWAY	.2431	2,220	2,318	14,472,999	0	0	832	(1,942)	3,201	(4,736)	14,470,354
ORANGE	.4127	4,210	4,482	19,782,656	0	0	2,372	2,370	3,453	(5,501)	19,785,350
PAGE	.3049	3,463	3,519	18,276,945	0	0	1,390	(218)	2,288	(5,042)	18,275,362
PATRICK	.2859	2,531	2,553	14,187,267	0	0	963	(3,765)	2,674	(6,234)	14,180,905
PITTSYLVANIA	.2694	9,272	9,028	49,603,664	0	0	3,470	(13,792)	12,146	(18,668)	49,586,821
POWHATAN	.3787	4,550	4,370	19,505,304	0	0	1,998	(3,073)	2,786	(1,845)	19,505,169
PRINCE EDWARD	.2906	2,824	2,636	15,466,754	0	0	1,143	(1,879)	2,584	(5,113)	15,463,489
PRINCE GEORGE	.2507	6,104	6,256	32,619,970	0	0	1,930	(5,164)	6,441	(8,521)	32,614,656
PRINCE WILLIAM	.4086	67,629	67,400	309,046,561	0	0	32,550	(121,729)	37,694	(65,695)	308,929,381
PULASKI	.3074	4,734	4,860	25,145,680	0	0	2,136	(7,008)	5,765	(10,000)	25,136,573
RAPPAHANNOCK	.6905	1,004	980	3,218,452	0	0	1,156	(330)	1,809	(1,113)	3,219,974
RICHMOND	.3421	1,222	1,183	6,419,026	0	0	519	(1,609)	1,749	(1,578)	6,418,108
ROANOKE	.3926	15,179	14,491	64,988,147	0	0	7,917	(9,832)	10,231	(8,583)	64,987,881
ROCKBRIDGE	.4516	2,658	2,693	11,670,445	0	0	1,729	(3,078)	3,818	(3,821)	11,669,093
ROCKINGHAM	.3526	10,925	10,876	51,691,744	0	0	5,861	(677)	9,563	(14,253)	51,692,237
RUSSELL	.2496	3,886	4,076	24,704,207	0	0	1,483	(3,490)	2,455	(7,762)	24,696,892
SCOTT	.2115	3,759	3,602	21,970,298	0	0	998	(240)	3,685	(8,832)	21,965,909
SHENANDOAH	.3678	5,875	5,868	27,546,616	0	17,239	2,841	(4,087)	5,128	(3,872)	27,563,865
SMYTH	.2355	4,800	4,906	29,226,606	0	0	1,633	(7,740)	5,160	(15,245)	29,210,413
SOUTHAMPTON	.2802	2,966	2,779	15,750,527	0	0	1,253	(155)	2,295	(5,914)	15,748,006
SPOTSYLVANIA	.3573	23,470	23,701	104,765,319	0	0	10,487	(32,128)	13,059	(13,305)	104,743,431
STAFFORD	.3274	26,700	26,418	115,406,252	0	0	10,221	(37,585)	14,782	(26,078)	115,367,591
SURRY	.8000	1,029	1,066	2,722,389	0	0	1,052	(221)	1,697	(2,581)	2,722,336
SUSSEX	.2961	1,308	1,349	7,894,885	0	0	494	(12)	2,166	(5,689)	7,891,844
TAZEWELL	.2626	6,911	6,744	37,713,495	0	0	2,403	(5,146)	6,003	(14,360)	37,702,395
WARREN	.3704	5,126	5,291	23,569,501	0	0	2,594	(7,025)	4,182	(5,974)	23,563,277
WASHINGTON	.3489	7,163	7,292	34,202,492	0	0	2,961	(5,155)	4,333	(13,655)	34,190,976
WESTMORELAND	.3801	1,979	1,712	9,021,341	0	0	1,057	(2,172)	2,103	(5,472)	9,016,857
WISE	.2062	6,469	6,664	38,748,249	0	0	1,855	(5,672)	4,176	(12,719)	38,735,889
WYTHE	.3017	4,171	4,124	21,585,385	0	0	1,729	(243)	1,904	(7,059)	21,581,716
YORK	.3548	12,984	12,299	52,448,006	26,000	0	5,348	14,972	7,958	(8,048)	52,494,236
ALEXANDRIA	.8000	10,401	10,612	26,685,916	0	0	12,592	(4,262)	8,031	(17,794)	26,684,483
BRISTOL	.3496	2,339	2,346	12,905,188	0	0	1,109	(123)	2,767	(6,376)	12,902,565
BUENA VISTA	.2322	1,118	1,128	6,935,838	0	0	336	(1,810)	1,224	(1,121)	6,934,467
CHARLOTTESVILLE	.6111	4,255	4,132	18,359,665	0	0	4,613	(1,689)	2,359	(10,150)	18,354,798
COLONIAL HEIGHTS	.4721	2,879	2,959	11,529,723	0	0	1,766	(3,288)	3,074	(1,346)	11,529,929
COVINGTON	.3221	852	803	4,498,963	0	0	340	(12)	2,215	(1,249)	4,500,258
DANVILLE	.2741	6,913	6,898	38,835,318	0	0	3,094	74	5,512	(19,856)	38,824,142
FALLS CHURCH	.8000	2,004	1,938	4,334,262	0	0	2,024	(40)	1,479	(1,784)	4,335,940
FREDERICKSBURG	.7005	2,432	2,467	6,959,379	0	0	2,301	(35)	1,722	(4,913)	6,958,455
GALAX	.3239	1,368	1,275	6,529,245	0	0	429	(880)	1,550	(3,478)	6,526,865
HAMPTON	.2521	22,607	22,640	123,190,230	26,000	0	8,815	(18,201)	14,610	(36,129)	123,185,325
HARRISONBURG	.4804	4,175	4,284	18,550,072	0	0	2,585	(38)	4,256	(7,117)	18,549,758
HOPEWELL	.2343	3,810	3,799	21,969,614	0	0	1,208	(5,868)	2,646	(12,281)	21,955,320
LYNCHBURG	.3830	8,463	8,395	41,058,262	0	0	5,630	(288)	4,090	(17,973)	41,049,721
MARTINSVILLE	.2678	2,492	2,544	13,952,036	0	0	1,037	(1,927)	2,389	(4,741)	13,948,794
NEWPORT NEWS	.2598	31,570	30,694	169,380,136	0	0	12,795	(1,230)	20,083	(60,511)	169,351,273
NORFOLK	.2632	34,304	33,262	192,806,052	0	0	13,043	(49,358)	14,494	(84,485)	192,699,746
NORTON	.3411	696	735	3,674,403	0	0	326	(512)	1,770	(1,550)	3,674,437
PETERSBURG	.2197	4,862	4,946	32,352,753	0	0	1,306	(3,741)	3,386	(12,598)	32,341,107
PORTSMOUTH	.2100	15,675	14,908	88,991,029	0	0	4,012	(12,467)	13,531	(69,401)	88,926,705
RADFORD	.3019	1,489	1,515	7,495,490	0	0	549	(1,147)	1,676	(2,003)	7,494,566
RICHMOND CITY	.4265	23,810	24,525	128,383,836	0	0	16,967	28,150	12,515	(60,485)	128,380,983

FY 2006 Distribution Summary by School Division - House of Delegates' Amendments to HB 1500

Division	Key Data			Governor's Introduced Budget (HB 1500)	Technical Updates			2.5% Salary Adjustment and Retiree Health Care Credit Increases	Increase Vocational Education Equipment	Eliminate New State Supported Breakfast Program	FY 2006 HB1500 plus House Amendments
	2004-2006 Composite Index	Chpt. 4 Projected FY 2006 ADM	December 2004 Projected FY 2006 ADM		VPSA Ajustment	Governor's School Enrollment Adjustment	Updated Sales Tax Estimate and House Legislation				
ROANOKE CITY	.3765	12,627	12,680	67,436,314	26,000	0	6,737	(8,049)	5,286	(28,787)	67,437,501
STAUNTON	.3983	2,658	2,582	15,094,255	0	0	1,774	(215)	2,599	(4,139)	15,094,274
SUFFOLK	.3012	14,854	13,753	69,175,252	0	0	5,670	(10,356)	9,907	(25,366)	69,155,107
VIRGINIA BEACH	.3353	75,035	73,745	342,357,565	0	0	35,002	(101,825)	34,960	(75,903)	342,249,798
WAYNESBORO	.3349	3,018	3,012	14,696,819	0	0	1,366	(4,153)	3,489	(4,748)	14,692,773
WILLIAMSBURG	.8000	762	726	3,098,664	0	0	847	(159)	5,885	(6,727)	3,098,509
WINCHESTER	.5473	3,738	3,631	13,770,618	0	0	2,609	(1,756)	2,622	(5,150)	13,768,942
FAIRFAX CITY	.8000	3,179	2,631	5,914,563	0	0	3,195	519	0	0	5,918,278
FRANKLIN CITY	.3033	1,390	1,400	8,477,549	0	0	535	(968)	1,856	(4,361)	8,474,612
CHESAPEAKE CITY	.3215	40,723	40,690	194,957,625	0	0	18,138	(30,192)	25,559	(48,153)	194,922,977
LEXINGTON	.4380	647	650	3,367,571	0	0	284	(404)	0	(361)	3,367,090
EMPORIA	.2931	920	844	4,899,484	0	0	365	(577)	0	0	4,899,273
SALEM	.3905	3,851	3,977	16,689,068	0	0	2,036	(2,688)	4,487	(4,362)	16,688,540
BEDFORD CITY	.3125	863	935	4,469,555	0	0	394	(64)	0	0	4,469,885
POQUOSON	.3313	2,585	2,585	11,652,533	(52,000)	0	1,019	(3,635)	3,218	(1,657)	11,599,478
MANASSAS CITY	.4254	7,099	6,601	30,555,119	(208,000)	0	3,960	(4,035)	5,657	(6,666)	30,346,034
MANASSAS PARK	.3661	2,335	2,379	12,448,700	(104,000)	0	1,024	(75)	1,644	(1,809)	12,345,484
COLONIAL BEACH	.2696	576	604	3,692,945	(52,000)	0	173	(470)	1,608	(960)	3,641,296
WEST POINT	.2622	749	818	4,424,848	(78,000)	0	209	(1,277)	1,555	(957)	4,346,379
	1,201,451	1,190,713	1,190,713	5,163,945,543	(390,000)	(40,513)	711,097	(863,630)	800,000	(1,579,219)	5,162,583,277

Note: This analysis includes state funds for Standards of Quality accounts (Group 1), Incentive-based accounts (Group 2), and Categorical accounts (Group 3). Federal funds are not included in this analysis.

Federal