

Capital Recommendations of the General Government Subcommittee

Title	GENERAL FUNDS						NONGENERAL FUNDS									
	FY 2005			FY 2006			FY 2005					FY 2006				
	GF	VCBA Bonds	VPBA Bonds	GF	VCBA Bonds	VPBA Bonds	NGF	\$ 9(c) Bonds	\$ 9(d) Bonds	Other Bonds	Total	NGF	\$ 9(c) Bonds	\$ 9(d) Bonds	Other Bonds	Total
Capital Outlay																
<u>General Government</u>																
DGS: Transformer	350,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DGS: Chiller for GAB	625,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DGS: Study of GAB	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DGS: Authorize PPEA for 9th & Broad St.	Language	0	0	0	0	(2,497,000)	0	0	0	0	0	0	0	0	0	0
DGS: Treasury Loan for Capitol Renovation & Extension	Language	0	0	0	0	0	0	0	0	0	0	18,551,217	0	0	0	18,551,217
DGS: Building Condition & Security Survey of Supreme Court	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DGS: Office Building on 9th & Franklin Deck	Language	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DVS: Hampton Roads Veterans' Care Ctr.	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DVS: Vet Care Center Supplement (80 beds)	Language	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<u>Public Education</u>																
DOE: Planning for New School for the Deaf, Blind and Multi-Disabled	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<u>Higher Education</u>																
CWM: Parking Deck Supplement	0	0	0	0	0	0	0	0	3,500,000	0	3,500,000	0	0	0	0	0
CWM: Acquire Community Hospital Property (NGF)	0	0	0	0	0	0	Language	0	0	0	0	0	0	0	0	0
CWM: Football Practice Field Supplement	0	0	0	0	0	0	3,250,000	0	0	0	3,250,000	0	0	0	0	0
CWM: Historic Campus	0	0	0	0	0	0	1,700,000	0	0	0	1,700,000	0	0	0	0	0
CWM: Rec Sports Center	0	0	0	0	0	0	0	0	2,750,000	0	2,750,000	0	0	0	0	0
GMU: Arlington Phase II Parking Garage Supplement	0	0	0	0	0	0	0	0	0	0	0	0	0	3,200,000	0	3,200,000
GMU: Prince William Performing Arts Center Supplement	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000,000	0	5,000,000
GMU: Patriot Center Supplement	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
GMU: North Loop Infrastructure Supplement	0	0	0	0	0	0	0	0	0	0	0	1,975,000	0	0	0	1,975,000
GMU: Field House Addition Supplement	0	0	0	0	0	0	0	0	0	0	0	0	0	600,000	0	600,000
GMU: Roberts Road Property	0	0	0	0	0	0	0	0	0	0	0	2,000,000	0	0	0	2,000,000
GMU: Child Development Center	0	0	0	0	0	0	0	0	0	0	0	0	0	1,800,000	0	1,800,000
JMU: Consolidate RMH Acquisition Language	Language	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JMU: Acquire Rockingham Memorial Hospital Site	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LU: Fund Fource for Soccer Fields	Language	0	0	0	0	0	(1,751,000)	0	1,751,000	0	0	(1,751,000)	0	1,751,000	0	0
LU: Fund Source for Lancer Gym & Willet Hall	Language	0	0	0	0	0	(1,650,000)	0	1,650,000	0	0	(1,650,000)	0	1,650,000	0	0
UMW: JMC Equipment	500,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ODU: Increased Scope of Physical Science Building	Language	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ODU: Parking Garage capital project	Language	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ODU: Research/Office Building	Language	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ODU: Langley Wind Tunnel Upgrade 9(d) Bonds	0	0	0	0	0	0	0	0	0	0	0	0	0	8,000,000	0	8,000,000
ODU: Quad Student Housing Phase I	0	0	0	0	0	0	0	0	0	0	0	0	0	23,745,125	0	23,745,125
UVA: Advanced Research Technology Facility	0	0	0	0	0	0	0	0	0	0	0	0	0	23,870,000	0	23,870,000
UVA: North Health System Garage	0	0	0	0	0	0	0	0	6,400,000	0	6,400,000	0	0	0	0	0
UVA: Arts Garage	0	0	0	0	0	0	0	0	0	0	0	0	0	2,600,000	0	2,600,000
UVA Med Ctr: Clinic Relocation	0	0	0	0	0	0	8,500,000	0	0	0	8,500,000	0	0	0	0	0
UVA-Wise: Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200,000	0	1,200,000
VCU: Massey	0	0	0	0	0	0	0	0	6,000,000	0	6,000,000	0	0	0	0	0
VCU: Ad Center NGF Lang	0	0	0	0	0	0	0	0	7,000,000	0	7,000,000	0	0	0	0	0
VCU: Nursing	0	0	0	0	0	0	1,000,000	0	0	0	1,000,000	0	0	0	0	0
VCCS-LFCC: Adjust scope for capital project	0	0	0	0	0	0	1,236,000	0	0	0	1,236,000	0	0	0	0	0
VCCS-BRCC: Campus Commons	0	0	0	0	0	0	0	0	0	0	0	1,700,000	0	0	0	1,700,000
VMI: Barracks Roof	3,600,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VMI: Kilbourne Hall	3,700,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VT: Performing Arts Center Supplement	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000,000	0	5,000,000
VT: Graduate Student Center	0	0	0	0	0	0	0	0	0	0	0	3,000,000	0	0	0	3,000,000
VSU: Remediation of Dormitory Mold	192,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VSU: Supplement Rogers Stadium Renovations 9(d)	0	0	0	0	0	0	0	0	0	0	0	0	0	2,600,000	0	2,600,000
VSU: Student Housing 9(d)	0	0	0	0	0	0	0	0	0	0	0	0	0	3,290,000	0	3,290,000
VSU: Emergency Generators (w/NGF Split)	750,000	0	0	0	0	0	250,000	0	0	0	250,000	0	0	0	0	0
VSU: Gandy Hall Equipment	689,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<u>Other Education</u>																
							0	0	0	0	0	0	0	0	0	0

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	GF	VCBA Bonds	VPBA Bonds	GF	VCBA Bonds	VPBA Bonds	NGF	\$ 9(c) Bonds	\$ 9(d) Bonds	Other Bonds	Total	NGF	\$ 9(c) Bonds	\$ 9(d) Bonds	Other Bonds	Total
Capital Outlay																
JYF: NGF for Ships	0	0	0	0	0	0	358,000	0	0	0	358,000	0	0	0	0	0
JYF: Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	1,369,000	0	0	0	1,369,000
JYF: Land Acquisition	0	0	0	0	0	0	Language	0	0	0	0	Language	0	0	0	0
<u>Human Resources</u>																
WSH: Admin Building Roof Replacement	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEVTC: Replace Kitchen Equipment	3,310,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<u>Natural Resources</u>																
DCR: Land Acquisition	Language	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DGIF: Upper & Lower Powhatan Lakes (Insurance)	0	0	0	0	0	0	250,000	0	0	0	250,000	1,750,000	0	0	0	1,750,000
DGIF: Adjust Scope of Central Warehouse Project	0	0	0	0	0	0	400,000	0	0	0	400,000	0	0	0	0	0
<u>Public Safety</u>																
DOC: Reduced Cost of Environmental Improvements	(1,000,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<u>Central Appropriations</u>																
General Conditions: Funding History of CO Projects in Budget	Language	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Central CO: Decrement Maint. Reserve for GAB & VMI Barracks	(4,225,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Central CO: Transfer Maint. System from APA to DGS	Language	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Central CO: Plan to Implement APA Maint. Res. Study	Language	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Central CO: Plan to Implement APA Capital Study	Language	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Central CO: Modified Cost Overruns from Unused Bonds	Language	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Central CO: Additional Cost Overruns (Delete List)	Language	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total: Capital Outlay	15,891,000	0	0	0	0	(2,497,000)	13,543,000	0	29,051,000	0	42,594,000	26,944,217	0	85,306,125	0	112,250,342