Capital Recommendations of the General Government Subcommittee

The Part of Pa			GENERAL	FUNDS			NONGENERAL FUNDS										
Capacid Classimanian Station Capacid Classimanian Capacid C															FY 2006		
Company Comp		GF	VCBA Bonds	VPBA Bonds	GF	VCBA Bonds	VPBA Bonds	NGF	§ 9(c) Bonds								Total
DOS Transformer								0	0	•	· ·		9	-	-	0	0
Disc. Challer for CAMB								0	0		0	0	0	0	-	0	0
DSS-Survive CAS DSS-Survive Count for Copiel Recorning & Extension Exten					0	-	-	0	0	v	0	0	0	0	0	0	0
Disc. Authorized PRSA for the A Britished Sequence of Capture Recognised Extension Language						-	9	0	0	•	0	0	9	•	9	0	0
Dist. Britises of Compute Recorning & Extension Legunge 0	· · · · · · · · · · · · · · · · · · ·		ů.	v	0		0	0	· ·	v	0	0		0	9	· ·	0
DGS Building Condition & Security Survey of Supreme Court DGS (DB) DGS DB DGS DB DGS DB DGS DB DGS DB DGS DG DG DG DG DG DG D		Language	ŭ	0	0	-			•	ů,	0	0	9	0	0	· ·	0
DOS-000000000000000000000000000000000000	DGS: Treasury Loan for Capitol Renovation & Extension	Language	0	0	0	0	0	0	0	0	0	0	18,551,217	0	0	0	18,551,217
DOS-000000000000000000000000000000000000	DGS: Building Condition & Security Survey of Supreme Court	50.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dys. Nampus (cons. Supplement Care Cr. \$0,000 0 0 0 0 0 0 0 0		,			0		-		0		0	0	0		-	0	0
Discription			0	-	0		0	0	0	0	0	0	0	-	0	0	0
Public Education Dole Planning for Nov School for the Deaf, Blind and Multi-Dealed Higher School for the Deaf, Blind and Multi-Deaf, Blind and Multi-Dealed Higher School for the Deaf,			· ·	0		· ·	0				9	· ·		-	-	-	0
Description		Lunguage		v			o o	V	· ·	v	v	0		· ·	O O	· ·	0
Desired Company Comp												Ü					Ü
Higher Pelocation CWM: Practice Deck Supplement CWM: Practice Pelock Supplement CWM: Proceedings CWM: Proceding Practice Pelock Supplement CWM		2 000 000	0	0	0	0	0	0	0	0	0	0		0	0	0	0
CWM Feating Deck Supplement CWM Houseld Practice Field Supplement CWM Houseld Practice Field Supplement O		2,000,000	U	U	U	U	U	U	U	U	U	0	0	U	U	Ü	0
CWM Acquire Community Hopfular Property (NGF) CWM Explained Provider (NGF) CWM Explained Provider (NGF) CWM Explained Provider (NGF) CWM Explained Community Hopfular Provider (NGF) CWM Explained Provider (NGF) CWM Explained Community Hopfular Provider (NGF) CWM Explained CWM Explained Provider (NGF) CWM Ex		0	0	0		0		^	0	2 500 000	^	2 500 000	_	0		0	0
CWM: Football Practice: Field Supplement O O O O O O O O O O O O O O O O O O O		0	· ·		0	-	-	~			~	3,500,000		· ·	-	· ·	0
CWM. Bestoric Campus		0	· ·		0		-					2.250.000		-	-	-	0
CWR Res Spects Center		0	0		0	-	-				~			-	9	0	0
GMC: Artington Phase II Parking Gargae Supplement 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*	0	0	-	0	-	-				~			•	0	0	0
GMI: Prince William Performing Ans Center Supplement 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	*	0	0		0	-	9		0		0	2,750,000	0	0	-	0	0
GMU: Patrio Center Supplement O O O O O O O O O O O O O O O O O O O		0	0	0	0	o o	0	0	0		0	0	0	· ·		0	3,200,000
GMU: Frofit Loop Infrastructure Supplement		0	0	~	0	-	0	0	0		0	0	0	-		-	5,000,000
GMU: Field House Addition Supplement OMU: Roberts Road Property OMU: Child Development Center OMU: Acquire Rockingham Memorial Hospital Site Soughood OMU: Child Development Center OMU: Acquire Rockingham Memorial Hospital Site Language OMU: Child Development Center OMU: Acquire Rockingham Memorial Hospital Site OMU: Acquire Rockingham M		0	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000
GMU: Robers Road Property 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0	0	0	0	0	0	1,975,000	0	0	0	1,975,000
GMU: Child Development Center 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1,800,000 0 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,000 1 1,800,	GMU: Field House Addition Supplement	0	0	0	0	0	0	0	0	0	0	0	0	0	600,000	0	600,000
MU: Consolidate RMH Acquisition Language	GMU: Roberts Road Property	0	0	0	0	0	0	0	0	0	0	0	2,000,000	0	0	0	2,000,000
MU: Acquire Rockingham Memorial Hospital Site	GMU: Child Development Center	0	0	0	0	0	0	0	0	0	0	0	0	0	1,800,000	0	1,800,000
LU: Fund Fource for Socre Fields Language 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JMU: Consolidate RMH Acquisition Language	Language	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LU: Fund Source for Lancer Gym & Willet Hall Language 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	JMU: Acquire Rockingham Memorial Hospital Site	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UMW: IMC Equipment	LU: Fund Fource for Soccer Fields	Language	0	0	0	0	0	(1,751,000)	0	1,751,000	0	0	(1,751,000)	0	1,751,000	0	0
UMW: IMC Equipment	LU: Fund Source for Lancer Gym & Willet Hall	Language	0	0	0	0	0	(1,650,000)	0	1,650,000	0	0	(1,650,000)	0	1,650,000	0	0
ODU: Parking Garage capital project Language 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	UMW: JMC Equipment		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ODU: Research/Office Building ODU: Langley Wind Tunnel Upgrade 9(d) Bonds ODU: Langley Wind Tunnel Upgrade 9(d) Bonds ODU: Quad Student Housing Phase I OOO OOO ODU: Quad Student Housing Phase I OOO OOO OOO OOO OOO OOO OOO OOO OOO O	ODU: Increased Scope of Physical Science Building	Language	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ODU: Research/Office Building Language 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ODU: Parking Garage capital project		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ODU: Langley Wind Tunnel Upgrade 9(d) Bonds ODU: Quad Student Housing Phase I O O O O O O O O O O O O O O O O O O O			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ODU: Quad Student Housing Phase I 0 0 0 0 0 0 0 0 0 0 0 23,745, UVA: Advanced Research Technology Facility 0 0 0 0 0 0 0 0 0 23,745, UVA: Advanced Research Technology Facility 0 0 0 0 0 0 0 0 0 0 23,745, UVA: Advanced Research Technology Facility 0 0 0 0 0 0 0 0 0 0 0 0 23,745, UVA: Advanced Research Technology Facility 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0	0	0	0	0	0	0	0	8.000.000	0	8,000,000
UVA: Advanced Research Technology Facility 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0		0	0	0	0	0	0	0	0	0	0		0	23,745,125
UVA: North Health System Garage 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0	0	0	0	0	0	0	0		0	23,870,000
UVA: Arts Garage 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	~	0	0	0	0	0		0	6 400 000	0	-		0	0
UVA Med Ctr: Clinic Relocation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	~	0		-		0		~	0,100,500	0		-	-	2,600,000
UVA-Wise: Land Acquisition 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	-	n	0	-	8 500 000	0	•	· ·	8 500 000	0	-		0	2,000,000
VCU: Massey 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <th< td=""><td></td><td>0</td><td>0</td><td></td><td>0</td><td></td><td>0</td><td>0,500,000</td><td>v</td><td></td><td>9</td><td>0,500,000</td><td></td><td>-</td><td></td><td>0</td><td>1,200,000</td></th<>		0	0		0		0	0,500,000	v		9	0,500,000		-		0	1,200,000
VCU: Ad Center NGF Lang 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0		0	-	9	0			~	6,000,000		-		0	1,200,000
VCU: Nursing 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <t< td=""><td></td><td>0</td><td>0</td><td>~</td><td>0</td><td>-</td><td>-</td><td></td><td></td><td></td><td>~</td><td>.,,</td><td></td><td>0</td><td>0</td><td>0</td><td>0</td></t<>		0	0	~	0	-	-				~	.,,		0	0	0	0
VCCS-LFCC: Adjust scope for capital project 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td></td> <td>0</td> <td>0</td> <td>-</td> <td>0</td> <td>-</td> <td>-</td> <td>~</td> <td>0</td> <td></td> <td>0</td> <td></td> <td></td> <td>0</td> <td>-</td> <td>0</td> <td>0</td>		0	0	-	0	-	-	~	0		0			0	-	0	0
VCCS-BRCC: Campus Commons 0 0 0 0 0 0 0 0 0 0 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 0 1,700,000 0 1,700,000 0 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000 0 1,700,000		0	0		0	-	-		0		0		0	0	0	0	0
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V.MI.: DAITACKS ROUL 5,000,000 U U U U U U U U U U U U U U U U		2 (00 000	0	~	0	Ü	Ü	· ·	0		0	0	1,/00,000	· ·	Ü	U	1,700,000
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VMI: Kilbourne Hall 3,700,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0		0	0	9	•	0	•	0	0	0	•		0	0
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VSU: Remediation of Dormitory Mold 192,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	v	0	Ü	Ü	· ·	0	0	0	0		· ·	Ü	· ·	0
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VSU: Emergency Generators (w/NGF Split) 750,000 0 0 0 0 0 250,000 0 0 0 250,000 0 0 0				0	0	-	-	,	0		0	250,000	9	-	-	0	0
VSU: Gandy Hall Equipment 689,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		689,000	0	0	0	0	0		0	0	0	0	0	0	0	0	0
Other Education 0 0 0 0	Other Education							0			0	0	0			0	0

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Capital Recommendations of the General Government Subcommittee

			GENERA	L FUNDS				NONGENERAL FUNDS										
	FY 2005			FY 2006				FY 2005					FY 2006					
Title	GF	VCBA Bonds	VPBA Bonds	GF	VCBA Bonds	VPBA Bonds	NGF	§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	Total	NGF	§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	Total		
Capital Outlay							0	0	0	0	0	0	0	0	0	0		
JYF: NGF for Ships	0	0	0	0	0	0	358,000	0	0	0	358,000	0	0	0	0	0		
JYF: Land Acquisition	0	0	0	0	0	0	0	0	0	0	0	1,369,000	0	0	0	1,369,000		
JYF: Land Acquisition	0	0	0	0	0	0	Language	0	0	0	0	Language	0	0	0	0		
Human Resources							0			0	0	0			0	0		
WSH: Admin Building Roof Replacement	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
SEVTC: Replace Kitchen Equipment	3,310,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Natural Resources							0			0	0	0			0	0		
DCR: Land Acquisition	Language	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
DGIF: Upper & Lower Powhatan Lakes (Insurance)	0	0	0	0	0	0	250,000	0	0	0	250,000	1,750,000	0	0	0	1,750,000		
DGIF: Adjust Scope of Central Warehouse Project	0	0	0	0	0	0	400,000	0	0	0	400,000	0	0	0	0	0		
Public Safety							0			0	0	0			0	0		
DOC: Reduced Cost of Environmental Improvements	(1,000,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Central Appropriations							0			0	0	0			0	0		
General Conditions: Funding History of CO Projects in Budget	Language	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Central CO: Decrement Maint. Reserve for GAB & VMI Barracks	(4,225,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Central CO: Transfer Maint. System from APA to DGS	Language	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Central CO: Plan to Implement APA Maint. Res. Study	Language	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Central CO: Plan to Implement APA Capital Study	Language	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Central CO: Modified Cost Overruns from Unused Bonds	Language	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Central CO: Additional Cost Overruns (Delete List)	Language	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Total: Capital Outlay	15,891,000	0	0	0	0	(2,497,000	13,543,000	0	29,051,000	0	42,594,000	26,944,217	0	85,306,125	0	112,250,342		

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