

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

**Legislative Department**

**General Assembly**

	General Fund	Nongeneral Fund	Total	Total FTE
2004-06 Budget, Chapter 4	\$53,521,808	\$0	\$53,521,808	217.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$53,521,808</b>	<b>\$0</b>	<b>\$53,521,808</b>	<b>217.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Auditor of Public Accounts**

2004-06 Budget, Chapter 4	\$18,331,878	\$1,464,342	\$19,796,220	145.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$18,331,878</b>	<b>\$1,464,342</b>	<b>\$19,796,220</b>	<b>145.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Commission on Virginia Alcohol Safety Action Program**

2004-06 Budget, Chapter 4	\$0	\$3,728,178	\$3,728,178	11.50
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$3,728,178</b>	<b>\$3,728,178</b>	<b>11.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Division of Capitol Police</b>				
2004-06 Budget, Chapter 4	\$10,659,449	\$0	\$10,659,449	103.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$10,659,449</b>	<b>\$0</b>	<b>\$10,659,449</b>	<b>103.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Legislative Automated Systems</b>				
2004-06 Budget, Chapter 4	\$5,685,372	\$555,054	\$6,240,426	19.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$5,685,372</b>	<b>\$555,054</b>	<b>\$6,240,426</b>	<b>19.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Legislative Services</b>				
2004-06 Budget, Chapter 4	\$8,934,508	\$10,000	\$8,944,508	53.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Provide funding to support Disability Commission	\$25,000	\$0	\$25,000	0.00
<b>Total: Adopted Increases</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$8,959,508</b>	<b>\$10,000</b>	<b>\$8,969,508</b>	<b>53.00</b>
<b>Percentage Change</b>	<b>0.28%</b>	<b>0.00%</b>	<b>0.28%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Capital Square Preservation Council</b>				
2004-06 Budget, Chapter 4	\$202,839	\$0	\$202,839	2.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$202,839</b>	<b>\$0</b>	<b>\$202,839</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Chesapeake Bay Commission</b>				
2004-06 Budget, Chapter 4	\$351,712	\$0	\$351,712	1.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$351,712</b>	<b>\$0</b>	<b>\$351,712</b>	<b>1.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dr. Martin Luther King Memorial Commission</b>				
2004-06 Budget, Chapter 4	\$100,000	\$0	\$100,000	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Joint Commission on Health Care</b>				
2004-06 Budget, Chapter 4	\$887,384	\$0	\$887,384	4.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$887,384</b>	<b>\$0</b>	<b>\$887,384</b>	<b>4.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Technology and Science</b>				
2004-06 Budget, Chapter 4	\$331,418	\$0	\$331,418	2.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$331,418</b>	<b>\$0</b>	<b>\$331,418</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commissioners for Promotion of Uniformity of Legislation</b>				
2004-06 Budget, Chapter 4	\$123,000	\$0	\$123,000	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$123,000</b>	<b>\$0</b>	<b>\$123,000</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>State Water Commission</b>				
2004-06 Budget, Chapter 4	\$20,320	\$0	\$20,320	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$20,320</b>	<b>\$0</b>	<b>\$20,320</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Coal &amp; Energy Commission</b>				
2004-06 Budget, Chapter 4	\$42,640	\$0	\$42,640	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$42,640</b>	<b>\$0</b>	<b>\$42,640</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Code Commission</b>				
2004-06 Budget, Chapter 4	\$77,076	\$48,000	\$125,076	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$77,076</b>	<b>\$48,000</b>	<b>\$125,076</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia Commission on Youth</b>				
2004-06 Budget, Chapter 4	\$584,356	\$0	\$584,356	3.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$584,356</b>	<b>\$0</b>	<b>\$584,356</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Crime Commission</b>				
2004-06 Budget, Chapter 4	\$860,803	\$209,532	\$1,070,335	9.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$860,803</b>	<b>\$209,532</b>	<b>\$1,070,335</b>	<b>9.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Freedom of Information Advisory Council</b>				
2004-06 Budget, Chapter 4	\$299,920	\$0	\$299,920	1.50
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$299,920</b>	<b>\$0</b>	<b>\$299,920</b>	<b>1.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia Housing Study Commission</b>				
2004-06 Budget, Chapter 4	\$0	\$312,010	\$312,010	2.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$312,010</b>	<b>\$312,010</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Legislative Audit &amp; Review Commission</b>				
2004-06 Budget, Chapter 4	\$5,618,876	\$199,402	\$5,818,278	37.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$5,618,876</b>	<b>\$199,402</b>	<b>\$5,818,278</b>	<b>37.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Commission on Intergovernmental Cooperation</b>				
2004-06 Budget, Chapter 4	\$1,352,660	\$0	\$1,352,660	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$1,352,660</b>	<b>\$0</b>	<b>\$1,352,660</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Legislative Department Reversion Clearing Account</b>				
2004-06 Budget, Chapter 4	(\$841,360)	\$0	(\$841,360)	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>(\$841,360)</b>	<b>\$0</b>	<b>(\$841,360)</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Legislative Department</b>				
2004-06 Budget, Chapter 4	\$107,144,659	\$6,526,518	\$113,671,177	610.00
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$25,000	\$0	\$25,000	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$25,000</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$107,169,659</b>	<b>\$6,526,518</b>	<b>\$113,696,177</b>	<b>610.00</b>
<b>Percentage Change</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>

**Judicial Department**

**Supreme Court**

2004-06 Budget, Chapter 4	\$35,734,697	\$986,656	\$36,721,353	109.63
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Fund drug courts	\$110,000	\$1,017,000	\$1,127,000	2.00
Fund Judicial Performance Evaluation	\$104,000	\$0	\$104,000	0.00
Fund additional law clerk positions	\$623,459	\$0	\$623,459	7.00
Transfer general fund appropriation to support drug courts	\$520,000	\$0	\$520,000	0.00
Provide indirect cost funding	\$0	\$49,743	\$49,743	0.00
<b>Total: Adopted Increases</b>	<b>\$1,357,459</b>	<b>\$1,066,743</b>	<b>\$2,424,202</b>	<b>9.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$1,357,459</b>	<b>\$1,066,743</b>	<b>\$2,424,202</b>	<b>9.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$37,092,156</b>	<b>\$2,053,399</b>	<b>\$39,145,555</b>	<b>118.63</b>
<b>Percentage Change</b>	<b>3.80%</b>	<b>108.12%</b>	<b>6.60%</b>	<b>8.21%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Court of Appeals of Virginia</b>				
2004-06 Budget, Chapter 4	\$11,734,192	\$0	\$11,734,192	55.13
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Fund additional law clerk positions	\$925,701	\$0	\$925,701	11.00
<b>Total: Adopted Increases</b>	\$925,701	\$0	\$925,701	11.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$925,701	\$0	\$925,701	11.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$12,659,893	\$0	\$12,659,893	66.13
<b>Percentage Change</b>	7.89%	0.00%	7.89%	19.95%
<b>Circuit Courts</b>				
2004-06 Budget, Chapter 4	\$142,122,508	\$397,200	\$142,519,708	162.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Increase funding for Criminal Fund	\$2,552,954	\$0	\$2,552,954	0.00
Increase funding for records indexing	\$0	\$202,800	\$202,800	0.00
<b>Total: Adopted Increases</b>	\$2,552,954	\$202,800	\$2,755,754	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$2,552,954	\$202,800	\$2,755,754	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$144,675,462	\$600,000	\$145,275,462	162.00
<b>Percentage Change</b>	1.80%	51.06%	1.93%	0.00%
<b>General District Courts</b>				
2004-06 Budget, Chapter 4	\$153,640,835	\$0	\$153,640,835	989.10
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Increase funding for the Involuntary Mental Commitment Fund	\$1,166,272	\$0	\$1,166,272	0.00
Increase funding for Criminal Fund	\$929,813	\$0	\$929,813	0.00
<b>Total: Adopted Increases</b>	\$2,096,085	\$0	\$2,096,085	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$2,096,085	\$0	\$2,096,085	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$155,736,920	\$0	\$155,736,920	989.10
<b>Percentage Change</b>	1.36%	0.00%	1.36%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Juvenile &amp; Domestic Relations District Courts</b>				
2004-06 Budget, Chapter 4	\$126,228,886	\$0	\$126,228,886	589.10
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Increase funding for the Involuntary Mental Commitment Fund	\$35,110	\$0	\$35,110	0.00
Increase funding for Criminal Fund	\$1,435,029	\$0	\$1,435,029	0.00
<b>Total: Adopted Increases</b>	\$1,470,139	\$0	\$1,470,139	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$1,470,139	\$0	\$1,470,139	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$127,699,025	\$0	\$127,699,025	589.10
<b>Percentage Change</b>	1.16%	0.00%	1.16%	0.00%
<b>Combined District Courts</b>				
2004-06 Budget, Chapter 4	\$35,433,076	\$0	\$35,433,076	204.55
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Increase funding for the Involuntary Mental Commitment Fund	\$158,246	\$0	\$158,246	0.00
Increase funding for Criminal Fund	\$456,844	\$0	\$456,844	0.00
<b>Total: Adopted Increases</b>	\$615,090	\$0	\$615,090	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$615,090	\$0	\$615,090	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$36,048,166	\$0	\$36,048,166	204.55
<b>Percentage Change</b>	1.74%	0.00%	1.74%	0.00%
<b>Magistrate System</b>				
2004-06 Budget, Chapter 4	\$38,721,497	\$0	\$38,721,497	400.20
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$38,721,497	\$0	\$38,721,497	400.20
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Board of Bar Examiners</b>				
2004-06 Budget, Chapter 4	\$0	\$1,991,656	\$1,991,656	5.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$1,991,656</b>	<b>\$1,991,656</b>	<b>5.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Judicial Inquiry and Review Commission</b>				
2004-06 Budget, Chapter 4	\$961,955	\$0	\$961,955	3.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$961,955</b>	<b>\$0</b>	<b>\$961,955</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Indigent Defense Commission</b>				
2004-06 Budget, Chapter 4	\$63,414,147	\$20,000	\$63,434,147	482.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Capture savings from delayed opening of new offices	(\$3,000,000)	\$0	(\$3,000,000)	0.00
<b>Total: Adopted Decreases</b>	(\$3,000,000)	\$0	(\$3,000,000)	0.00
<b>Total Proposed Amendments</b>	<b>(\$3,000,000)</b>	<b>\$0</b>	<b>(\$3,000,000)</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$60,414,147</b>	<b>\$20,000</b>	<b>\$60,434,147</b>	<b>482.00</b>
<b>Percentage Change</b>	<b>-4.73%</b>	<b>0.00%</b>	<b>-4.73%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia Criminal Sentencing Commission</b>				
2004-06 Budget, Chapter 4	\$1,701,369	\$70,000	\$1,771,369	10.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$1,701,369</b>	<b>\$70,000</b>	<b>\$1,771,369</b>	<b>10.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia State Bar</b>				
2004-06 Budget, Chapter 4	\$4,290,030	\$24,068,134	\$28,358,164	85.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$4,290,030</b>	<b>\$24,068,134</b>	<b>\$28,358,164</b>	<b>85.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Judicial Department Reversion Clearing Account</b>				
2004-06 Budget, Chapter 4	(\$2,000,000)	\$0	(\$2,000,000)	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>(\$2,000,000)</b>	<b>\$0</b>	<b>(\$2,000,000)</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: Judicial Department</b>				
<b>2004-06 Budget, Chapter 4</b>	\$611,983,192	\$27,533,646	\$639,516,838	3,094.71
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$9,017,428	\$1,269,543	\$10,286,971	20.00
<b>Total Decreases</b>	(\$3,000,000)	\$0	(\$3,000,000)	0.00
<b>Total Proposed Amendments</b>	\$6,017,428	\$1,269,543	\$7,286,971	20.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$618,000,620	\$28,803,189	\$646,803,809	3,114.71
<b>Percentage Change</b>	0.98%	4.61%	1.14%	0.65%

**Executive Offices**

**Office of the Governor**

2004-06 Budget, Chapter 4	\$4,074,897	\$0	\$4,074,897	29.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Fully budget operating expenses	\$1,756,707	\$0	\$1,756,707	8.00
<b>Total: Adopted Increases</b>	\$1,756,707	\$0	\$1,756,707	8.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$1,756,707	\$0	\$1,756,707	8.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$5,831,604	\$0	\$5,831,604	37.00
<b>Percentage Change</b>	43.11%	0.00%	43.11%	27.59%

**Lieutenant Governor**

2004-06 Budget, Chapter 4	\$624,393	\$0	\$624,393	4.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$624,393	\$0	\$624,393	4.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Attorney General and Department of Law</b>				
2004-06 Budget, Chapter 4	\$33,682,068	\$14,029,070	\$47,711,138	268.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Increase efforts to reduce fraud against Virginians	\$133,080	\$399,240	\$532,320	5.00
Adjust federal funds to reflect additional grants	\$0	\$1,000,000	\$1,000,000	0.00
<b>Total: Adopted Increases</b>	\$133,080	\$1,399,240	\$1,532,320	5.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$133,080	\$1,399,240	\$1,532,320	5.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$33,815,148	\$15,428,310	\$49,243,458	273.00
<b>Percentage Change</b>	0.40%	9.97%	3.21%	1.87%
<b>Attorney General - Division of Debt Collection</b>				
2004-06 Budget, Chapter 4	\$0	\$3,042,990	\$3,042,990	23.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$0	\$3,042,990	\$3,042,990	23.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Secretary of the Commonwealth</b>				
2004-06 Budget, Chapter 4	\$2,573,572	\$0	\$2,573,572	19.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Fully budget operating expenses	\$498,574	\$0	\$498,574	0.00
<b>Total: Adopted Increases</b>	\$498,574	\$0	\$498,574	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$498,574	\$0	\$498,574	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$3,072,146	\$0	\$3,072,146	19.00
<b>Percentage Change</b>	19.37%	0.00%	19.37%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Office for Substance Abuse Prevention</b>				
2004-06 Budget, Chapter 4	\$0	\$1,200,000	\$1,200,000	3.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Liaison Office</b>				
2004-06 Budget, Chapter 4	\$480,912	\$239,674	\$720,586	4.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Fully budget operating expenses	\$89,588	\$0	\$89,588	0.00
<b>Total: Adopted Increases</b>	\$89,588	\$0	\$89,588	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$89,588</b>	<b>\$0</b>	<b>\$89,588</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$570,500</b>	<b>\$239,674</b>	<b>\$810,174</b>	<b>4.00</b>
<b>Percentage Change</b>	<b>18.63%</b>	<b>0.00%</b>	<b>12.43%</b>	<b>0.00%</b>
<b>Interstate Organization Contributions</b>				
2004-06 Budget, Chapter 4	\$439,524	\$0	\$439,524	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Increase funding for interstate organization assessments	\$23,122	\$0	\$23,122	0.00
<b>Total: Adopted Increases</b>	\$23,122	\$0	\$23,122	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$23,122</b>	<b>\$0</b>	<b>\$23,122</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$462,646</b>	<b>\$0</b>	<b>\$462,646</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>5.26%</b>	<b>0.00%</b>	<b>5.26%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: Executive Offices</b>				
<b>2004-06 Budget, Chapter 4</b>	<b>\$41,875,366</b>	<b>\$18,511,734</b>	<b>\$60,387,100</b>	<b>350.00</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$2,501,071	\$1,399,240	\$3,900,311	13.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$2,501,071</b>	<b>\$1,399,240</b>	<b>\$3,900,311</b>	<b>13.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$44,376,437</b>	<b>\$19,910,974</b>	<b>\$64,287,411</b>	<b>363.00</b>
<b>Percentage Change</b>	<b>5.97%</b>	<b>7.56%</b>	<b>6.46%</b>	<b>3.71%</b>

**Administration**

**Secretary of Administration**

2004-06 Budget, Chapter 4	\$14,751,490	\$0	\$14,751,490	12.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Fully budget operating expenses	\$260,196	\$0	\$260,196	0.00
<b>Total: Adopted Increases</b>	<b>\$260,196</b>	<b>\$0</b>	<b>\$260,196</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$260,196</b>	<b>\$0</b>	<b>\$260,196</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$15,011,686</b>	<b>\$0</b>	<b>\$15,011,686</b>	<b>12.00</b>
<b>Percentage Change</b>	<b>1.76%</b>	<b>0.00%</b>	<b>1.76%</b>	<b>0.00%</b>

**Commonwealth Competition Council**

2004-06 Budget, Chapter 4	\$0	\$0	\$0	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Compensation Board</b>				
2004-06 Budget, Chapter 4	\$1,047,365,530	\$10,004,690	\$1,057,370,220	25.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Develop and implement a sheriffs' career development program	\$240,089	\$0	\$240,089	0.00
Fund the master deputy program	\$448,913	\$0	\$448,913	0.00
Convert part-time Commonwealth's attorneys to full-time	\$243,756	\$0	\$243,756	0.00
Increase staffing in Commonwealth's attorneys' offices	\$1,309,604	\$0	\$1,309,604	0.00
Provide funding for per diem payments to local and regional jails	\$0	\$0	\$0	0.00
Provide one law enforcement deputy per 1,500 in local population	\$769,605	\$0	\$769,605	0.00
<b>Total: Adopted Increases</b>	\$3,011,967	\$0	\$3,011,967	0.00
<b>Proposed Decreases</b>				
Provide funding to staff new jails and jail expansions	(\$181,109)	\$0	(\$181,109)	0.00
<b>Total: Adopted Decreases</b>	(\$181,109)	\$0	(\$181,109)	0.00
<b>Total Proposed Amendments</b>	<b>\$2,830,858</b>	<b>\$0</b>	<b>\$2,830,858</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$1,050,196,388</b>	<b>\$10,004,690</b>	<b>\$1,060,201,078</b>	<b>25.00</b>
<b>Percentage Change</b>	<b>0.27%</b>	<b>0.00%</b>	<b>0.27%</b>	<b>0.00%</b>
<b>Department of Charitable Gaming</b>				
2004-06 Budget, Chapter 4	\$4,365,234	\$0	\$4,365,234	22.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Increase position level	\$0	\$0	\$0	3.00
Fund additional auditors, inspectors and enforcement staff	\$376,605	\$0	\$376,605	6.00
Appropriate federal asset forfeiture funds	\$0	\$81,000	\$81,000	0.00
<b>Total: Adopted Increases</b>	\$376,605	\$81,000	\$457,605	9.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$376,605</b>	<b>\$81,000</b>	<b>\$457,605</b>	<b>9.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$4,741,839</b>	<b>\$81,000</b>	<b>\$4,822,839</b>	<b>31.00</b>
<b>Percentage Change</b>	<b>8.63%</b>	<b>0.00%</b>	<b>10.48%</b>	<b>40.91%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Employment Dispute Resolution</b>				
2004-06 Budget, Chapter 4	\$1,786,134	\$580,952	\$2,367,086	18.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Change funding source of trainer position	\$48,039	(\$48,039)	\$0	0.00
Special salary increase to reduce ruling consultant turnover	\$11,242	\$0	\$11,242	0.00
<b>Total: Adopted Increases</b>	\$59,281	(\$48,039)	\$11,242	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$59,281	(\$48,039)	\$11,242	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$1,845,415	\$532,913	\$2,378,328	18.00
<b>Percentage Change</b>	3.32%	-8.27%	0.47%	0.00%
<b>Department of General Services</b>				
2004-06 Budget, Chapter 4	\$37,339,711	\$39,146,852	\$76,486,563	650.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Establish part-time Director of Facilities and Visitor Services at Virginia War Memorial	\$27,360	\$0	\$27,360	0.00
Fund high speed leased data circuit	\$75,000	\$0	\$75,000	0.00
Real estate management Language	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$102,360	\$0	\$102,360	0.00
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-9.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-9.00
<b>Total Proposed Amendments</b>	\$102,360	\$0	\$102,360	-9.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$37,442,071	\$39,146,852	\$76,588,923	641.00
<b>Percentage Change</b>	0.27%	0.00%	0.13%	-1.38%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Human Resource Management</b>				
2004-06 Budget, Chapter 4	\$8,706,013	\$6,935,800	\$15,641,813	94.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Continue the Statewide Learning Management System	\$136,000	\$0	\$136,000	0.00
Upgrade data warehouse environment	\$230,405	\$119,595	\$350,000	0.00
Fund Employee Suggestion Program coordinator	\$75,000	\$0	\$75,000	1.00
<b>Total: Adopted Increases</b>	\$441,405	\$119,595	\$561,000	1.00
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-2.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-2.00
<b>Total Proposed Amendments</b>	\$441,405	\$119,595	\$561,000	-1.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$9,147,418	\$7,055,395	\$16,202,813	93.00
<b>Percentage Change</b>	5.07%	1.72%	3.59%	-1.06%
<b>Administration of Health Insurance</b>				
2004-06 Budget, Chapter 4	\$0	\$270,000,000	\$270,000,000	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$0	\$270,000,000	\$270,000,000	0.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Veterans Services</b>				
2004-06 Budget, Chapter 4	\$5,107,743	\$24,811,618	\$29,919,361	295.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Additional staff to improve veteran services	\$490,121	\$0	\$490,121	4.00
Provide adequate staffing for cemetery operations	\$90,251	\$0	\$90,251	4.00
Correct fund detail for accounting purposes	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$580,372	\$0	\$580,372	8.00
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-1.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-1.00
<b>Total Proposed Amendments</b>	\$580,372	\$0	\$580,372	7.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$5,688,115	\$24,811,618	\$30,499,733	302.00
<b>Percentage Change</b>	11.36%	0.00%	1.94%	2.37%
<b>Human Rights Council</b>				
2004-06 Budget, Chapter 4	\$595,888	\$50,000	\$645,888	4.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$595,888	\$50,000	\$645,888	4.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>State Board of Elections</b>				
2004-06 Budget, Chapter 4	\$20,485,671	\$60,500,000	\$80,985,671	32.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Add a restricted Nongeneral fund position to implement HAVA standards for Voting Equipment	\$0	\$0	\$0	1.00
Add a new restricted nongeneral fund position to implement HAVA standards for a Statewide Voter Registration System	\$0	\$0	\$0	1.00
Provide additional clerical general fund position for applications and internal systems support	\$0	\$0	\$0	1.00
Provide additional general fund position for applications and internal systems support	\$0	\$0	\$0	1.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	4.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>4.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$20,485,671</b>	<b>\$60,500,000</b>	<b>\$80,985,671</b>	<b>36.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>12.50%</b>

<b>Total: Administration</b>				
2004-06 Budget, Chapter 4	\$1,140,503,414	\$412,029,912	\$1,552,533,326	1,152.00
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$4,832,186	\$152,556	\$4,984,742	22.00
<b>Total Decreases</b>	(\$181,109)	\$0	(\$181,109)	-12.00
<b>Total Proposed Amendments</b>	<b>\$4,651,077</b>	<b>\$152,556</b>	<b>\$4,803,633</b>	<b>10.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$1,145,154,491</b>	<b>\$412,182,468</b>	<b>\$1,557,336,959</b>	<b>1,162.00</b>
<b>Percentage Change</b>	<b>0.41%</b>	<b>0.04%</b>	<b>0.31%</b>	<b>0.87%</b>

**Agriculture and Forestry**

**Secretary of Agriculture and Forestry**

2004-06 Budget, Chapter 4	\$150,000	\$0	\$150,000	1.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Implement new Office of the Secretary of Agriculture and Forestry	\$458,000	\$0	\$458,000	2.00
<b>Total: Adopted Increases</b>	<b>\$458,000</b>	<b>\$0</b>	<b>\$458,000</b>	<b>2.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$458,000</b>	<b>\$0</b>	<b>\$458,000</b>	<b>2.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$608,000</b>	<b>\$0</b>	<b>\$608,000</b>	<b>3.00</b>
<b>Percentage Change</b>	<b>305.33%</b>	<b>0.00%</b>	<b>305.33%</b>	<b>200.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: Agriculture and Forestry</b>				
2004-06 Budget, Chapter 4	\$150,000	\$0	\$150,000	1.00
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$458,000	\$0	\$458,000	2.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$458,000	\$0	\$458,000	2.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$608,000	\$0	\$608,000	3.00
<b>Percentage Change</b>	305.33%	0.00%	305.33%	200.00%

**Commerce and Trade**

**Secretary of Commerce and Trade**

2004-06 Budget, Chapter 4	\$1,096,462	\$0	\$1,096,462	5.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Language: Authorize use of \$5.0 million unappropriated balance		\$0		0.00
Fully budget operating expenses	\$358,858	\$0	\$358,858	3.00
<b>Total: Adopted Increases</b>	\$358,858	\$0	\$358,858	3.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$358,858	\$0	\$358,858	3.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$1,455,320	\$0	\$1,455,320	8.00
<b>Percentage Change</b>	32.73%	0.00%	32.73%	60.00%

**Board of Accountancy**

2004-06 Budget, Chapter 4	\$0	\$1,172,000	\$1,172,000	4.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$0	\$1,172,000	\$1,172,000	4.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Agriculture and Consumer Services</b>				
2004-06 Budget, Chapter 4	\$46,842,842	\$47,821,662	\$94,664,504	508.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Provide funding in the second year for coyote damage control program	\$70,000	\$0	\$70,000	0.00
Establish board certified veterinary pathologist position	\$126,785	\$0	\$126,785	1.00
Fund relocation of central office staff	\$209,350	\$0	\$209,350	0.00
<b>Total: Adopted Increases</b>	\$406,135	\$0	\$406,135	1.00
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-8.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-8.00
<b>Total Proposed Amendments</b>	\$406,135	\$0	\$406,135	-7.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$47,248,977	\$47,821,662	\$95,070,639	501.00
<b>Percentage Change</b>	0.87%	0.00%	0.43%	-1.38%
<b>Department of Business Assistance</b>				
2004-06 Budget, Chapter 4	\$21,283,568	\$4,662,090	\$25,945,658	62.50
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Provide additional funding for the small business incubator program	\$150,000	\$0	\$150,000	0.00
Provide FY 2006 funding for the Virginia-Israel Advisory Board	\$148,700	\$0	\$148,700	0.00
Provide additional funding for the workforce services program	\$500,000	\$0	\$500,000	0.00
<b>Total: Adopted Increases</b>	\$798,700	\$0	\$798,700	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$798,700	\$0	\$798,700	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$22,082,268	\$4,662,090	\$26,744,358	62.50
<b>Percentage Change</b>	3.75%	0.00%	3.08%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia-Israel Advisory Board</b>				
2004-06 Budget, Chapter 4	\$0	\$0	\$0	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Forestry</b>				
2004-06 Budget, Chapter 4	\$28,801,279	\$19,428,184	\$48,229,463	326.38
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Replace hardware and provide rural broadband access	\$717,125	\$0	\$717,125	0.00
Transfer dry hydrant program funding to the Department of Forestry	\$0	\$100,000	\$100,000	0.00
<b>Total: Adopted Increases</b>	\$717,125	\$100,000	\$817,125	0.00
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-3.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-3.00
<b>Total Proposed Amendments</b>	<b>\$717,125</b>	<b>\$100,000</b>	<b>\$817,125</b>	<b>-3.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$29,518,404</b>	<b>\$19,528,184</b>	<b>\$49,046,588</b>	<b>323.38</b>
<b>Percentage Change</b>	<b>2.49%</b>	<b>0.51%</b>	<b>1.69%</b>	<b>-0.92%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Housing and Community Development</b>				
2004-06 Budget, Chapter 4	\$48,481,196	\$142,642,082	\$191,123,278	127.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
VA Works -- Develop two regional artisan centers	\$4,100,000	\$0	\$4,100,000	0.00
VA Works -- Regional Workforce Training Grants	\$4,010,000	\$0	\$4,010,000	0.00
VA Works -- Brownfields Fund	\$4,000,000	\$0	\$4,000,000	0.00
VA Works -- Rails to Trails Program	\$2,995,000	\$0	\$2,995,000	0.00
VA Works -- Community Development Bank	\$600,000	\$0	\$600,000	0.00
VA Works -- Philpott Center small manufacturing assistance	\$394,000	\$0	\$394,000	0.00
VA Works -- Advanced manufacturing/packaging program	\$379,000	\$0	\$379,000	0.00
VA Works -- New Virginia Trails Program	\$375,000	\$0	\$375,000	0.00
VA Works -- High value specialty agriculture production	\$325,000	\$0	\$325,000	0.00
VA Works -- Local tourism development support	\$297,550	\$0	\$297,550	0.00
VA Works -- Support for small manufacturing exports	\$215,000	\$0	\$215,000	0.00
VA Works -- Community College artisan curriculum	\$200,000	\$0	\$200,000	0.00
VA Works -- Artisan network support	\$195,000	\$0	\$195,000	0.00
VA Works -- micro-business tourism grants	\$100,000	\$0	\$100,000	0.00
VA Works -- Governor's School for cultural arts	\$75,000	\$0	\$75,000	0.00
VA Works -- Virginia Artisan Trail	\$147,450	\$0	\$147,450	0.00
VA Works -- Artisan production facility	\$250,000	\$0	\$250,000	0.00
VA Works -- Forest industries center, Virginia Tech	\$100,000	\$0	\$100,000	0.00
VA Works -- New Market Tax Credits	\$100,000	\$0	\$100,000	0.00
Provide funding for housing supplements for people with disabilities	\$1,500,000	\$0	\$1,500,000	1.00
Provide additional full-time classified positions for long-term wage positions	\$90,000	\$0	\$90,000	9.00
<b>Total: Adopted Increases</b>	\$20,448,000	\$0	\$20,448,000	10.00
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-1.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-1.00
<b>Total Proposed Amendments</b>	\$20,448,000	\$0	\$20,448,000	9.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$68,929,196	\$142,642,082	\$211,571,278	136.00
<b>Percentage Change</b>	42.18%	0.00%	10.70%	7.09%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Labor and Industry</b>				
2004-06 Budget, Chapter 4	\$13,483,137	\$10,492,040	\$23,975,177	181.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Provide additional state matching funds for occupational safety and health program	\$132,717	\$132,717	\$265,434	0.00
<b>Total: Adopted Increases</b>	\$132,717	\$132,717	\$265,434	0.00
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-1.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-1.00
<b>Total Proposed Amendments</b>	\$132,717	\$132,717	\$265,434	-1.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$13,615,854	\$10,624,757	\$24,240,611	180.00
<b>Percentage Change</b>	0.98%	1.26%	1.11%	-0.55%
<b>Department of Mines, Minerals and Energy</b>				
2004-06 Budget, Chapter 4	\$19,090,383	\$35,690,674	\$54,781,057	237.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-2.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-2.00
<b>Total Proposed Amendments</b>	\$0	\$0	\$0	-2.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$19,090,383	\$35,690,674	\$54,781,057	235.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	-0.84%
<b>Department of Minority Business Enterprise</b>				
2004-06 Budget, Chapter 4	\$898,176	\$0	\$898,176	7.50
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$898,176	\$0	\$898,176	7.50
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Professional and Occupational Regulation</b>				
2004-06 Budget, Chapter 4	\$0	\$22,944,970	\$22,944,970	137.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-3.00
Position to administer contractor training program	\$0	\$55,920	\$55,920	1.00
Provide seven NGF positions to address workload increases	\$0	\$434,224	\$434,224	7.00
Adjust nongeneral fund appropriation to reflect revenues	\$0	\$1,212,500	\$1,212,500	0.00
<b>Total: Adopted Increases</b>	\$0	\$1,702,644	\$1,702,644	5.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$1,702,644</b>	<b>\$1,702,644</b>	<b>5.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$24,647,614</b>	<b>\$24,647,614</b>	<b>142.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>7.42%</b>	<b>7.42%</b>	<b>3.65%</b>
<b>Virginia Agricultural Council</b>				
2004-06 Budget, Chapter 4	\$0	\$980,668	\$980,668	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$980,668</b>	<b>\$980,668</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Economic Development Partnership</b>				
2004-06 Budget, Chapter 4	\$31,335,819	\$0	\$31,335,819	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$31,335,819</b>	<b>\$0</b>	<b>\$31,335,819</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia Employment Commission</b>				
2004-06 Budget, Chapter 4	\$161,274	\$1,168,841,502	\$1,169,002,776	1,068.50
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-26.00
Provide funds for marketing of Career Readiness Certificate program	\$100,000	\$0	\$100,000	0.00
Provide funding for college grant program	\$50,000	\$0	\$50,000	0.00
<b>Total: Adopted Increases</b>	\$150,000	\$0	\$150,000	-26.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>-26.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$311,274</b>	<b>\$1,168,841,502</b>	<b>\$1,169,152,776</b>	<b>1,042.50</b>
<b>Percentage Change</b>	<b>93.01%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>-2.43%</b>
<b>Virginia Racing Commission</b>				
2004-06 Budget, Chapter 4	\$0	\$8,004,260	\$8,004,260	10.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$8,004,260</b>	<b>\$8,004,260</b>	<b>10.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Tourism Authority</b>				
2004-06 Budget, Chapter 4	\$22,840,012	\$0	\$22,840,012	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$22,840,012</b>	<b>\$0</b>	<b>\$22,840,012</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Tobacco Indemnification &amp; Revitalization Commission</b>				
2004-06 Budget, Chapter 4	\$0	\$0	\$0	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$0	\$0	\$0	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$0	\$0	\$0	0.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	0.00%

<b>Total: Commerce and Trade</b>				
2004-06 Budget, Chapter 4	\$234,314,148	\$1,462,680,132	\$1,696,994,280	2,673.88
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$23,011,535	\$1,935,361	\$24,946,896	-7.00
<b>Total Decreases</b>	\$0	\$0	\$0	-15.00
<b>Total Proposed Amendments</b>	\$23,011,535	\$1,935,361	\$24,946,896	-22.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$257,325,683	\$1,464,615,493	\$1,721,941,176	2,651.88
<b>Percentage Change</b>	9.82%	0.13%	1.47%	-0.82%

**Education**

**Secretary of Education**

2004-06 Budget, Chapter 4	\$1,849,321	\$427,942	\$2,277,263	5.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Provide additional funding for the Virginia Schools for the Deaf and Blind planning and site location costs	\$198,200	\$0	\$198,200	0.00
Fully budget operating expenses	\$328,726	(\$188,271)	\$140,455	1.00
<b>Total: Adopted Increases</b>	\$526,926	(\$188,271)	\$338,655	1.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$526,926	(\$188,271)	\$338,655	1.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$2,376,247	\$239,671	\$2,615,918	6.00
<b>Percentage Change</b>	28.49%	-43.99%	14.87%	20.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Education - Central Office Operations</b>				
2004-06 Budget, Chapter 4	\$113,580,258	\$104,245,272	\$217,825,530	319.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Fund remainder of UVA contract for turnaround specialists program and career planning software	\$1,209,697	\$0	\$1,209,697	0.00
Radio advertising for the Race to GED program	\$643,200	\$0	\$643,200	0.00
Training for school board members as part of the Partnership for Achieving Successful Schools (PASS)	\$200,000	\$0	\$200,000	0.00
Update academic review process costs	\$183,107	\$0	\$183,107	0.00
Technical -- Update teacher certification from National Board for Professional Teaching Standards	\$15,000	\$0	\$15,000	0.00
Transfer funds for Electronic Classroom program	\$677,250	\$0	\$677,250	0.00
Increase general fund positions for testing program	\$0	\$0	\$0	4.00
Increase positions to support the No Child Left Behind Act requirements	\$0	\$0	\$0	23.00
<b>Total: Adopted Increases</b>	\$2,928,254	\$0	\$2,928,254	27.00
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-9.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-9.00
<b>Total Proposed Amendments</b>	\$2,928,254	\$0	\$2,928,254	18.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$116,508,512	\$104,245,272	\$220,753,784	337.00
<b>Percentage Change</b>	2.58%	0.00%	1.34%	5.64%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Education - Direct Aid to Public Education</b>				
2004-06 Budget, Chapter 4	\$9,604,559,650	\$1,542,679,125	\$11,147,238,775	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Funding for 3% salary increase for public school employees	\$54,828,112	\$0	\$54,828,112	0.00
Technical -- Provide additional Lottery proceeds to school divisions	\$35,235,500	\$0	\$35,235,500	0.00
Technical -- Address shortfall from 2004 session in public education accounts	\$19,667,044	\$0	\$19,667,044	0.00
Technical -- Adjust sales tax distribution for public education	\$12,957,581	\$0	\$12,957,581	0.00
Expand the Race to GED program	\$2,370,950	\$0	\$2,370,950	0.00
Begin state support of school breakfast programs	\$1,579,220	\$0	\$1,579,220	0.00
Lower Alleghany County composite index	\$704,280	\$0	\$704,280	0.00
Support the Virginia Career Education Foundation	\$150,000	\$0	\$150,000	0.00
Provide additional support for the Virginia Adult Learning Resource Center	\$100,000	\$0	\$100,000	0.00
New mechanism for special education medical services reimbursement	\$0	\$3,619,178	\$3,619,178	0.00
Update federal fund appropriation for the No Child Left Behind grants	\$0	\$50,000,000	\$50,000,000	0.00
Acknowledge increase of \$20 million in Literary Fund revenue to be used for interest rate subsidy program	Language	\$0	\$0	0.00
Transfer funds to the correct subprogram	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$127,592,687	\$53,619,178	\$181,211,865	0.00
<b>Proposed Decreases</b>				
Technical -- Update Average Daily Membership	(\$61,270,038)	\$0	(\$61,270,038)	0.00
Technical -- Adjust incentive-based and categorical accounts	(\$18,152,232)	\$0	(\$18,152,232)	0.00
Education for a Lifetime -- Defer middle school math specialists to the second year and capture mentor teacher program savings	(\$2,024,425)	\$0	(\$2,024,425)	0.00
Transfer funds for Electronic Classroom program	(\$677,250)	\$0	(\$677,250)	0.00
<b>Total: Adopted Decreases</b>	(\$82,123,945)	\$0	(\$82,123,945)	0.00
<b>Total Proposed Amendments</b>	\$45,468,742	\$53,619,178	\$99,087,920	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$9,650,028,392	\$1,596,298,303	\$11,246,326,695	0.00
<b>Percentage Change</b>	0.47%	3.48%	0.89%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia School for Deaf, Blind and Multi-Disabled at Hampton</b>				
2004-06 Budget, Chapter 4	\$12,277,583	\$925,250	\$13,202,833	129.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-1.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-1.00</b>
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-1.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$12,277,583</b>	<b>\$925,250</b>	<b>\$13,202,833</b>	<b>128.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-0.78%</b>
<b>Virginia School for Deaf and Blind at Staunton</b>				
2004-06 Budget, Chapter 4	\$12,444,013	\$1,856,204	\$14,300,217	144.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Address rising energy costs	\$426,758	\$0	\$426,758	0.00
<b>Total: Adopted Increases</b>	<b>\$426,758</b>	<b>\$0</b>	<b>\$426,758</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-1.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-1.00</b>
<b>Total Proposed Amendments</b>	<b>\$426,758</b>	<b>\$0</b>	<b>\$426,758</b>	<b>-1.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$12,870,771</b>	<b>\$1,856,204</b>	<b>\$14,726,975</b>	<b>143.00</b>
<b>Percentage Change</b>	<b>3.43%</b>	<b>0.00%</b>	<b>2.98%</b>	<b>-0.69%</b>
<b>Total: Department of Education</b>				
<b>2004-06 Budget, Chapter 4</b>	<b>\$9,744,710,825</b>	<b>\$1,650,133,793</b>	<b>\$11,394,844,618</b>	<b>597.00</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	<b>\$131,474,625</b>	<b>\$53,430,907</b>	<b>\$184,905,532</b>	<b>28.00</b>
<b>Total Decreases</b>	<b>(\$82,123,945)</b>	<b>\$0</b>	<b>(\$82,123,945)</b>	<b>-11.00</b>
<b>Total Proposed Amendments</b>	<b>\$49,350,680</b>	<b>\$53,430,907</b>	<b>\$102,781,587</b>	<b>17.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$9,794,061,505</b>	<b>\$1,703,564,700</b>	<b>\$11,497,626,205</b>	<b>614.00</b>
<b>Percentage Change</b>	<b>0.51%</b>	<b>3.24%</b>	<b>0.90%</b>	<b>2.85%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>State Council of Higher Education for Virginia</b>				
2004-06 Budget, Chapter 4	\$125,796,033	\$11,298,858	\$137,094,891	37.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Fund the Virtual Library	\$430,000	\$0	\$430,000	0.00
Continue tuition waivers for military dependents	\$1,990,168	\$0	\$1,990,168	0.00
Provide increased funding for the Tuition Assistance Grant (TAG) program	\$1,804,700	\$0	\$1,804,700	0.00
Nongeneral fund positions	\$0	\$286,922	\$286,922	2.00
Increase operating support	\$186,870	\$0	\$186,870	0.00
Provide state match for the GEAR-UP program	\$2,100,000	\$0	\$2,100,000	0.00
<b>Total: Adopted Increases</b>	\$6,511,738	\$286,922	\$6,798,660	2.00
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-2.00
Adjust federal fund appropriation for the College Scholarship Assistance program	\$0	(\$422,800)	(\$422,800)	0.00
<b>Total: Adopted Decreases</b>	\$0	(\$422,800)	(\$422,800)	-2.00
<b>Total Proposed Amendments</b>	\$6,511,738	(\$135,878)	\$6,375,860	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$132,307,771	\$11,162,980	\$143,470,751	37.00
<b>Percentage Change</b>	5.18%	-1.20%	4.65%	0.00%

**Christopher Newport University**

2004-06 Budget, Chapter 4	\$51,304,788	\$95,964,846	\$147,269,634	684.74
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
3% faculty salary increase (Nov 25, 2005)	\$201,283	\$0	\$201,283	0.00
O & M for auxiliary enterprises	\$0	\$4,088,000	\$4,088,000	13.00
O & M for new E & G facilities	\$268,588	\$139,991	\$408,579	7.00
Increase graduate student financial assistance	\$14,000	\$0	\$14,000	0.00
Increase undergraduate student financial assistance	\$236,254	\$0	\$236,254	0.00
Base adequacy	\$154,876	\$0	\$154,876	0.00
<b>Total: Adopted Increases</b>	\$875,001	\$4,227,991	\$5,102,992	20.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$875,001	\$4,227,991	\$5,102,992	20.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$52,179,789	\$100,192,837	\$152,372,626	704.74
<b>Percentage Change</b>	1.71%	4.41%	3.47%	2.92%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>The College of William and Mary in Virginia</b>				
2004-06 Budget, Chapter 4	\$85,199,299	\$285,734,376	\$370,933,675	1,414.45
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
3% faculty salary increase (Nov 25, 2005)	\$442,041	\$0	\$442,041	0.00
Dual enrollment pilot program	\$155,802	\$0	\$155,802	0.00
O & M for new E & G facilities	\$23,460	\$29,195	\$52,655	0.00
Increase graduate student financial assistance	\$146,425	\$0	\$146,425	0.00
Increase undergraduate student financial assistance	\$148,034	\$0	\$148,034	0.00
Base adequacy	\$273,982	\$0	\$273,982	0.00
Technical adjustment for debt service	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	<b>\$1,189,744</b>	<b>\$29,195</b>	<b>\$1,218,939</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$1,189,744</b>	<b>\$29,195</b>	<b>\$1,218,939</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$86,389,043</b>	<b>\$285,763,571</b>	<b>\$372,152,614</b>	<b>1,414.45</b>
<b>Percentage Change</b>	<b>1.40%</b>	<b>0.01%</b>	<b>0.33%</b>	<b>0.00%</b>
<b>Richard Bland College</b>				
2004-06 Budget, Chapter 4	\$9,455,992	\$6,718,345	\$16,174,337	100.16
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
3% faculty salary increase (Nov 25, 2005)	\$34,105	\$0	\$34,105	0.00
Relocate the campus computer center	\$100,000	\$0	\$100,000	0.00
Increase undergraduate student financial assistance	\$15,870	\$0	\$15,870	0.00
Base adequacy	\$17,400	\$0	\$17,400	0.00
<b>Total: Adopted Increases</b>	<b>\$167,375</b>	<b>\$0</b>	<b>\$167,375</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$167,375</b>	<b>\$0</b>	<b>\$167,375</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$9,623,367</b>	<b>\$6,718,345</b>	<b>\$16,341,712</b>	<b>100.16</b>
<b>Percentage Change</b>	<b>1.77%</b>	<b>0.00%</b>	<b>1.03%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia Institute of Marine Science</b>				
2004-06 Budget, Chapter 4	\$32,960,743	\$42,307,799	\$75,268,542	356.07
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
3% faculty salary increase (Nov 25, 2005)	\$220,046	\$0	\$220,046	0.00
O & M for new E & G facilities	\$85,263	\$4,488	\$89,751	1.00
Technical adjustment for November 2004 salary increase	\$508,499	(\$508,499)	\$0	0.00
<b>Total: Adopted Increases</b>	\$813,808	(\$504,011)	\$309,797	1.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$813,808</b>	<b>(\$504,011)</b>	<b>\$309,797</b>	<b>1.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$33,774,551</b>	<b>\$41,803,788</b>	<b>\$75,578,339</b>	<b>357.07</b>
<b>Percentage Change</b>	<b>2.47%</b>	<b>-1.19%</b>	<b>0.41%</b>	<b>0.28%</b>
<b>George Mason University</b>				
2004-06 Budget, Chapter 4	\$218,275,264	\$683,220,987	\$901,496,251	3,110.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
3% faculty salary increase (Nov 25, 2005)	\$1,077,108	\$0	\$1,077,108	0.00
O & M for new E & G facilities	\$107,295	\$142,705	\$250,000	0.00
Increase graduate student financial assistance	\$142,719	\$0	\$142,719	0.00
Increase undergraduate student financial assistance	\$521,538	\$0	\$521,538	0.00
Base adequacy	\$2,823,563	\$0	\$2,823,563	0.00
NGF tuition and fee adjustment	\$0	\$6,500,000	\$6,500,000	29.00
<b>Total: Adopted Increases</b>	\$4,672,223	\$6,642,705	\$11,314,928	29.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$4,672,223</b>	<b>\$6,642,705</b>	<b>\$11,314,928</b>	<b>29.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$222,947,487</b>	<b>\$689,863,692</b>	<b>\$912,811,179</b>	<b>3,139.00</b>
<b>Percentage Change</b>	<b>2.14%</b>	<b>0.97%</b>	<b>1.26%</b>	<b>0.93%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>James Madison University</b>				
2004-06 Budget, Chapter 4	\$129,713,843	\$426,035,532	\$555,749,375	2,424.14
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
3% faculty salary increase (Nov 25, 2005)	\$551,635	\$0	\$551,635	0.00
O & M for new E & G facilities	\$527,679	\$602,749	\$1,130,428	12.00
Increase graduate student financial assistance	\$18,000	\$0	\$18,000	0.00
Increase undergraduate student financial assistance	\$304,271	\$0	\$304,271	0.00
Base adequacy	\$383,404	\$0	\$383,404	0.00
NGF tuition and fee adjustment	\$0	\$6,561,177	\$6,561,177	63.00
<b>Total: Adopted Increases</b>	\$1,784,989	\$7,163,926	\$8,948,915	75.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$1,784,989	\$7,163,926	\$8,948,915	75.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$131,498,832	\$433,199,458	\$564,698,290	2,499.14
<b>Percentage Change</b>	1.38%	1.68%	1.61%	3.09%
<b>Longwood University</b>				
2004-06 Budget, Chapter 4	\$44,264,300	\$87,310,962	\$131,575,262	598.56
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
3% faculty salary increase (Nov 25, 2005)	\$156,351	\$0	\$156,351	0.00
Adjust NGF for auxiliary enterprise revenues	\$0	\$150,000	\$150,000	0.00
O & M for new E & G facilities	\$243,909	\$136,115	\$380,024	0.00
Increase graduate student financial assistance	\$14,000	\$0	\$14,000	0.00
Increase undergraduate student financial assistance	\$177,638	\$0	\$177,638	0.00
Base adequacy	\$130,635	\$0	\$130,635	0.00
NGF tuition and fee adjustment	\$0	\$600,000	\$600,000	0.00
Adjust debt service fund totals to reflect projected expenditures	\$0	\$530,000	\$530,000	0.00
<b>Total: Adopted Increases</b>	\$722,533	\$1,416,115	\$2,138,648	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$722,533	\$1,416,115	\$2,138,648	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$44,986,833	\$88,727,077	\$133,713,910	598.56
<b>Percentage Change</b>	1.63%	1.62%	1.63%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>University of Mary Washington</b>				
2004-06 Budget, Chapter 4	\$33,621,324	\$95,934,199	\$129,555,523	633.16
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
3% faculty salary increase (Nov 25, 2005)	\$150,163	\$0	\$150,163	0.00
NGF adjustment for graduate programs	\$0	\$792,000	\$792,000	10.00
O & M for new E & G facilities	\$30,379	\$32,271	\$62,650	0.00
Increase graduate student financial assistance	\$14,000	\$0	\$14,000	0.00
Increase undergraduate student financial assistance	\$71,148	\$0	\$71,148	0.00
Base adequacy	\$422,292	\$0	\$422,292	0.00
Technical adjustment of funding between E & G programs	\$0	\$0	\$0	0.00
Adjust NGF for auxiliary enterprise revenues	\$0	\$3,703,995	\$3,703,995	0.00
<b>Total: Adopted Increases</b>	\$687,982	\$4,528,266	\$5,216,248	10.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$687,982	\$4,528,266	\$5,216,248	10.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$34,309,306	\$100,462,465	\$134,771,771	643.16
<b>Percentage Change</b>	2.05%	4.72%	4.03%	1.58%
<b>Norfolk State University</b>				
2004-06 Budget, Chapter 4	\$89,914,500	\$163,565,880	\$253,480,380	979.75
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
3% faculty salary increase (Nov 25, 2005)	\$258,150	\$0	\$258,150	0.00
O & M for new E & G facilities	\$504,878	\$525,383	\$1,030,261	0.00
Increase graduate student financial assistance	\$18,247	\$0	\$18,247	0.00
Increase undergraduate student financial assistance	\$281,242	\$0	\$281,242	0.00
Base operating support	\$107,740	\$0	\$107,740	0.00
Increase nongeneral fund student financial aid appropriation	\$0	\$2,800,000	\$2,800,000	0.00
Continue graduate social work program	\$0	\$1,000,000	\$1,000,000	3.92
<b>Total: Adopted Increases</b>	\$1,170,257	\$4,325,383	\$5,495,640	3.92
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$1,170,257	\$4,325,383	\$5,495,640	3.92
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$91,084,757	\$167,891,263	\$258,976,020	983.67
<b>Percentage Change</b>	1.30%	2.64%	2.17%	0.40%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Old Dominion University</b>				
2004-06 Budget, Chapter 4	\$179,478,272	\$245,967,832	\$425,446,104	2,261.74
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
3% faculty salary increase (Nov 25, 2005)	\$673,806	\$0	\$673,806	0.00
One-time research enhancement	\$412,500	\$0	\$412,500	0.00
O & M for new E & G facilities	\$28,284	\$48,366	\$76,650	0.00
Increase graduate student financial assistance	\$107,356	\$0	\$107,356	0.00
Increase undergraduate student financial assistance	\$546,765	\$0	\$546,765	0.00
Base adequacy	\$1,544,994	\$0	\$1,544,994	0.00
<b>Total: Adopted Increases</b>	<b>\$3,313,705</b>	<b>\$48,366</b>	<b>\$3,362,071</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$3,313,705</b>	<b>\$48,366</b>	<b>\$3,362,071</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$182,791,977</b>	<b>\$246,016,198</b>	<b>\$428,808,175</b>	<b>2,261.74</b>
<b>Percentage Change</b>	<b>1.85%</b>	<b>0.02%</b>	<b>0.79%</b>	<b>0.00%</b>
<b>Radford University</b>				
2004-06 Budget, Chapter 4	\$84,993,224	\$155,785,412	\$240,778,636	1,297.04
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Technical adjustment for sponsored programs positions	\$0	\$0	\$0	10.00
Technical adjustment for instructional positions	\$0	\$0	\$0	55.00
3% faculty salary increase (Nov 25, 2005)	\$314,561	\$0	\$314,561	0.00
Increase graduate student financial assistance	\$18,000	\$0	\$18,000	0.00
Increase undergraduate student financial assistance	\$289,590	\$0	\$289,590	0.00
Base adequacy	\$283,800	\$0	\$283,800	0.00
NGF tuition and fee adjustment	\$0	\$4,389,200	\$4,389,200	0.00
<b>Total: Adopted Increases</b>	<b>\$905,951</b>	<b>\$4,389,200</b>	<b>\$5,295,151</b>	<b>65.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$905,951</b>	<b>\$4,389,200</b>	<b>\$5,295,151</b>	<b>65.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$85,899,175</b>	<b>\$160,174,612</b>	<b>\$246,073,787</b>	<b>1,362.04</b>
<b>Percentage Change</b>	<b>1.07%</b>	<b>2.82%</b>	<b>2.20%</b>	<b>5.01%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Southwest Virginia Higher Education Center</b>				
2004-06 Budget, Chapter 4	\$3,023,693	\$877,518	\$3,901,211	17.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Adjust nongeneral fund appropriation	\$0	\$3,800,000	\$3,800,000	0.00
<b>Total: Adopted Increases</b>	\$0	\$3,800,000	\$3,800,000	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$3,800,000</b>	<b>\$3,800,000</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$3,023,693</b>	<b>\$4,677,518</b>	<b>\$7,701,211</b>	<b>17.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>433.04%</b>	<b>97.41%</b>	<b>0.00%</b>
<b>University of Virginia-Academic Division</b>				
2004-06 Budget, Chapter 4	\$258,585,145	\$1,449,080,598	\$1,707,665,743	7,203.79
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Fund graduate course development in nanotechnology	\$155,000	\$0	\$155,000	0.00
3% faculty salary increase (Nov 25, 2005)	\$1,275,951	\$0	\$1,275,951	0.00
One-time research enhancement	\$1,012,500	\$0	\$1,012,500	0.00
Fund Virginia Encyclopedia project	\$350,000	\$0	\$350,000	0.00
O & M for new E & G facilities	\$35,041	\$81,494	\$116,535	17.00
Increase graduate student financial assistance	\$669,858	\$0	\$669,858	0.00
Increase undergraduate student financial assistance	\$275,136	\$0	\$275,136	0.00
Base adequacy	\$493,281	\$0	\$493,281	0.00
Health insurance premium increase	\$1,401,167	\$1,991,488	\$3,392,655	0.00
Technical adjustment for debt service	\$0	\$0	\$0	0.00
Adjust NGF for auxiliary enterprise revenues	\$0	\$1,124,000	\$1,124,000	0.00
Technical adjustment for sponsored programs	\$0	\$19,140,000	\$19,140,000	88.00
Sale of surplus property	\$0	\$420,000	\$420,000	0.00
<b>Total: Adopted Increases</b>	<b>\$5,667,934</b>	<b>\$22,756,982</b>	<b>\$28,424,916</b>	<b>105.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$5,667,934</b>	<b>\$22,756,982</b>	<b>\$28,424,916</b>	<b>105.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$264,253,079</b>	<b>\$1,471,837,580</b>	<b>\$1,736,090,659</b>	<b>7,308.79</b>
<b>Percentage Change</b>	<b>2.19%</b>	<b>1.57%</b>	<b>1.66%</b>	<b>1.46%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>University of Virginia Medical Center</b>				
2004-06 Budget, Chapter 4	\$0	\$1,609,502,562	\$1,609,502,562	4,489.57
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$1,609,502,562</b>	<b>\$1,609,502,562</b>	<b>4,489.57</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Virginia's College at Wise</b>				
2004-06 Budget, Chapter 4	\$21,639,909	\$24,694,542	\$46,334,451	233.54
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Technical adjustment for sponsored programs positions	\$0	\$0	\$0	5.00
Technical adjustment for auxiliary enterprise programs positions	\$0	\$0	\$0	13.00
3% faculty salary increase (Nov 25, 2005)	\$69,519	\$0	\$69,519	0.00
Increase undergraduate student financial assistance	\$106,620	\$0	\$106,620	0.00
Base adequacy	\$421,357	\$0	\$421,357	0.00
Technical adjustment in educational and general program	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	<b>\$597,496</b>	<b>\$0</b>	<b>\$597,496</b>	<b>18.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$597,496</b>	<b>\$0</b>	<b>\$597,496</b>	<b>18.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$22,237,405</b>	<b>\$24,694,542</b>	<b>\$46,931,947</b>	<b>251.54</b>
<b>Percentage Change</b>	<b>2.76%</b>	<b>0.00%</b>	<b>1.29%</b>	<b>7.71%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia Commonwealth University - Academic Division</b>				
2004-06 Budget, Chapter 4	\$330,030,938	\$941,856,284	\$1,271,887,222	4,917.34
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Fund Grace E. Harris Leadership Institute	\$100,000	\$0	\$100,000	0.00
Restore family practice residency funds	\$250,000	\$0	\$250,000	0.00
3% faculty salary increase (Nov 25, 2005)	\$1,618,378	\$0	\$1,618,378	0.00
O & M for new E & G facilities	\$30,935	\$39,150	\$70,085	0.00
Increase graduate student financial assistance	\$402,704	\$0	\$402,704	0.00
Increase support for undergraduate student financial assistance	\$707,803	\$0	\$707,803	0.00
Base adequacy	\$766,890	\$0	\$766,890	0.00
NGF tuition and fee adjustment	\$0	\$4,000,000	\$4,000,000	20.00
Technical adjustment for the Qatar campus program	\$0	\$15,500,000	\$15,500,000	0.00
Technical adjustment for sponsored programs	\$0	\$9,500,000	\$9,500,000	60.00
<b>Total: Adopted Increases</b>	<b>\$3,876,710</b>	<b>\$29,039,150</b>	<b>\$32,915,860</b>	<b>80.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$3,876,710</b>	<b>\$29,039,150</b>	<b>\$32,915,860</b>	<b>80.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$333,907,648</b>	<b>\$970,895,434</b>	<b>\$1,304,803,082</b>	<b>4,997.34</b>
<b>Percentage Change</b>	<b>1.17%</b>	<b>3.08%</b>	<b>2.59%</b>	<b>1.63%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia Community College System</b>				
2004-06 Budget, Chapter 4	\$651,797,780	\$716,327,944	\$1,368,125,724	8,626.97
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Technical adjustment for position level at community colleges	\$0	\$0	\$0	150.00
3% faculty salary increase (Nov 25, 2005)	\$2,489,760	\$0	\$2,489,760	0.00
Dual enrollment pilot program	\$408,750	\$0	\$408,750	0.00
Workforce certification scholarships	\$1,103,288	\$0	\$1,103,288	0.00
O & M for new E & G facilities	\$229,780	\$121,957	\$351,737	16.00
Increase undergraduate student financial assistance	\$2,043,706	\$0	\$2,043,706	0.00
Base adequacy	\$3,111,346	\$0	\$3,111,346	0.00
No. Va. medical education campus operating	\$1,216,361	\$1,611,908	\$2,828,269	52.00
Technical adjustment for financial aid appropriation from federal and private sources	\$0	\$45,000,000	\$45,000,000	0.00
Technical adjustment for debt service	\$0	\$2,076,180	\$2,076,180	0.00
Technical adjustment for auxiliary enterprises	\$0	\$2,300,000	\$2,300,000	0.00
<b>Total: Adopted Increases</b>	\$10,602,991	\$51,110,045	\$61,713,036	218.00
<b>Proposed Decreases</b>				
Technical adjustment for lease payments	(\$809,720)	\$0	(\$809,720)	0.00
<b>Total: Adopted Decreases</b>	(\$809,720)	\$0	(\$809,720)	0.00
<b>Total Proposed Amendments</b>	<b>\$9,793,271</b>	<b>\$51,110,045</b>	<b>\$60,903,316</b>	<b>218.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$661,591,051</b>	<b>\$767,437,989</b>	<b>\$1,429,029,040</b>	<b>8,844.97</b>
<b>Percentage Change</b>	<b>1.50%</b>	<b>7.14%</b>	<b>4.45%</b>	<b>2.53%</b>
<b>Virginia Military Institute</b>				
2004-06 Budget, Chapter 4	\$26,756,363	\$64,443,387	\$91,199,750	451.43
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
3% faculty salary increase (Nov 25, 2005)	\$60,814	\$0	\$60,814	0.00
O & M for new E & G facilities	\$30,997	\$60,003	\$91,000	1.59
Increase undergraduate student financial assistance	\$41,895	\$0	\$41,895	0.00
Base operating support	\$6,734	\$0	\$6,734	0.00
Technical adjustment for auxiliary enterprise revenues	\$0	\$2,500,000	\$2,500,000	0.00
Technical adjustment for unique military activities	\$0	\$300,000	\$300,000	0.00
<b>Total: Adopted Increases</b>	\$140,440	\$2,860,003	\$3,000,443	1.59
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$140,440</b>	<b>\$2,860,003</b>	<b>\$3,000,443</b>	<b>1.59</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$26,896,803</b>	<b>\$67,303,390</b>	<b>\$94,200,193</b>	<b>453.02</b>
<b>Percentage Change</b>	<b>0.52%</b>	<b>4.44%</b>	<b>3.29%</b>	<b>0.35%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia Polytechnic Inst. and State University</b>				
2004-06 Budget, Chapter 4	\$322,257,671	\$1,186,789,939	\$1,509,047,610	5,980.64
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
3% faculty salary increase (Nov 25, 2005)	\$1,337,309	\$0	\$1,337,309	0.00
One-time research enhancement	\$1,075,000	\$0	\$1,075,000	0.00
O & M for new E & G facilities	\$67,569	\$180,714	\$248,283	1.00
Increase graduate student financial assistance	\$854,350	\$0	\$854,350	0.00
Increase undergraduate student financial assistance	\$687,223	\$0	\$687,223	0.00
Base adequacy	\$1,279,265	\$0	\$1,279,265	0.00
Technical adjustment for auxiliary enterprise revenues	\$0	\$3,500,000	\$3,500,000	0.00
NGF tuition and fee adjustment	\$0	\$8,362,000	\$8,362,000	0.00
<b>Total: Adopted Increases</b>	\$5,300,716	\$12,042,714	\$17,343,430	1.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$5,300,716	\$12,042,714	\$17,343,430	1.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$327,558,387	\$1,198,832,653	\$1,526,391,040	5,981.64
<b>Percentage Change</b>	1.64%	1.01%	1.15%	0.02%
<b>Extension and Agricultural Experiment Station Division</b>				
2004-06 Budget, Chapter 4	\$111,695,756	\$34,961,992	\$146,657,748	1,076.42
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
3% faculty salary increase (Nov 25, 2005)	\$606,815	\$0	\$606,815	0.00
O & M for new E & G facilities	\$281,262	\$310,869	\$592,131	11.00
<b>Total: Adopted Increases</b>	\$888,077	\$310,869	\$1,198,946	11.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$888,077	\$310,869	\$1,198,946	11.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$112,583,833	\$35,272,861	\$147,856,694	1,087.42
<b>Percentage Change</b>	0.80%	0.89%	0.82%	1.02%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia State University</b>				
2004-06 Budget, Chapter 4	\$59,932,117	\$117,066,339	\$176,998,456	752.06
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
3% faculty salary increase (Nov 25, 2005)	\$158,243	\$0	\$158,243	0.00
Business school accreditation	\$223,078	\$0	\$223,078	0.00
Upgrade campus telecommunications network	\$374,000	\$0	\$374,000	0.00
Increase graduate student financial assistance	\$26,245	\$0	\$26,245	0.00
Increase undergraduate student financial assistance	\$240,580	\$0	\$240,580	0.00
Base adequacy	\$24,242	\$0	\$24,242	0.00
<b>Total: Adopted Increases</b>	\$1,046,388	\$0	\$1,046,388	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$1,046,388	\$0	\$1,046,388	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$60,978,505	\$117,066,339	\$178,044,844	752.06
<b>Percentage Change</b>	1.75%	0.00%	0.59%	0.00%

**Cooperative Extension and Agricultural Research Service**

2004-06 Budget, Chapter 4	\$7,489,967	\$7,926,263	\$15,416,230	83.75
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
3% faculty salary increase (Nov 25, 2005)	\$32,730	\$0	\$32,730	0.00
Technical E & G program change	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$32,730	\$0	\$32,730	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$32,730	\$0	\$32,730	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$7,522,697	\$7,926,263	\$15,448,960	83.75
<b>Percentage Change</b>	0.44%	0.00%	0.21%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Eastern Virginia Medical School</b>				
2004-06 Budget, Chapter 4	\$23,919,798	\$0	\$23,919,798	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$23,919,798</b>	<b>\$0</b>	<b>\$23,919,798</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Institute for Advanced Learning and Research</b>				
2004-06 Budget, Chapter 4	\$4,543,362	\$0	\$4,543,362	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$4,543,362</b>	<b>\$0</b>	<b>\$4,543,362</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Roanoke Higher Education Authority</b>				
2004-06 Budget, Chapter 4	\$1,436,150	\$0	\$1,436,150	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Fund emergency repairs	\$283,000	\$0	\$283,000	0.00
<b>Total: Adopted Increases</b>	<b>\$283,000</b>	<b>\$0</b>	<b>\$283,000</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$283,000</b>	<b>\$0</b>	<b>\$283,000</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$1,719,150</b>	<b>\$0</b>	<b>\$1,719,150</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>19.71%</b>	<b>0.00%</b>	<b>19.71%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Southeastern University Research Association, Inc.</b>				
2004-06 Budget, Chapter 4	\$1,284,476	\$0	\$1,284,476	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Operating support	\$440,000	\$0	\$440,000	0.00
<b>Total: Adopted Increases</b>	<b>\$440,000</b>	<b>\$0</b>	<b>\$440,000</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$440,000</b>	<b>\$0</b>	<b>\$440,000</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$1,724,476</b>	<b>\$0</b>	<b>\$1,724,476</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>34.26%</b>	<b>0.00%</b>	<b>34.26%</b>	<b>0.00%</b>
<b>Virginia College Building Authority</b>				
2004-06 Budget, Chapter 4	\$0	\$0	\$0	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Higher Education</b>				
2004-06 Budget, Chapter 4	\$2,909,370,707	\$8,453,372,396	\$11,362,743,103	47,729.32
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$51,691,788	\$154,473,821	\$206,165,609	640.51
<b>Total Decreases</b>	(\$809,720)	(\$422,800)	(\$1,232,520)	-2.00
<b>Total Proposed Amendments</b>	<b>\$50,882,068</b>	<b>\$154,051,021</b>	<b>\$204,933,089</b>	<b>638.51</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$2,960,252,775</b>	<b>\$8,607,423,417</b>	<b>\$11,567,676,192</b>	<b>48,367.83</b>
<b>Percentage Change</b>	<b>1.75%</b>	<b>1.82%</b>	<b>1.80%</b>	<b>1.34%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Frontier Culture Museum of Virginia</b>				
2004-06 Budget, Chapter 4	\$2,487,076	\$1,337,836	\$3,824,912	37.50
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Operating support	\$99,248	\$0	\$99,248	3.00
<b>Total: Adopted Increases</b>	\$99,248	\$0	\$99,248	3.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$99,248</b>	<b>\$0</b>	<b>\$99,248</b>	<b>3.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$2,586,324</b>	<b>\$1,337,836</b>	<b>\$3,924,160</b>	<b>40.50</b>
<b>Percentage Change</b>	<b>3.99%</b>	<b>0.00%</b>	<b>2.59%</b>	<b>8.00%</b>
<b>Gunston Hall</b>				
2004-06 Budget, Chapter 4	\$1,051,564	\$675,276	\$1,726,840	11.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$1,051,564</b>	<b>\$675,276</b>	<b>\$1,726,840</b>	<b>11.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Jamestown-Yorktown Foundation</b>				
2004-06 Budget, Chapter 4	\$13,498,997	\$11,819,052	\$25,318,049	180.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Create a major gifts officer position for capital campaign	\$0	\$107,024	\$107,024	1.00
Technical adjustment for nongeneral fund appropriation and positions	\$0	\$210,476	\$210,476	10.00
<b>Total: Adopted Increases</b>	\$0	\$317,500	\$317,500	11.00
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-1.00
Transfer funds for Council on Indian Affairs to the Office of Natural Resources	(\$33,378)	\$0	(\$33,378)	0.00
<b>Total: Adopted Decreases</b>	(\$33,378)	\$0	(\$33,378)	-1.00
<b>Total Proposed Amendments</b>	<b>(\$33,378)</b>	<b>\$317,500</b>	<b>\$284,122</b>	<b>10.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$13,465,619</b>	<b>\$12,136,552</b>	<b>\$25,602,171</b>	<b>190.00</b>
<b>Percentage Change</b>	<b>-0.25%</b>	<b>2.69%</b>	<b>1.12%</b>	<b>5.56%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Jamestown 2007</b>				
2004-06 Budget, Chapter 4	\$482,920	\$10,304,130	\$10,787,050	27.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$482,920</b>	<b>\$10,304,130</b>	<b>\$10,787,050</b>	<b>27.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>The Library of Virginia</b>				
2004-06 Budget, Chapter 4	\$55,992,144	\$15,221,594	\$71,213,738	195.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
State aid to local libraries	\$264,000	\$0	\$264,000	0.00
Adjust appropriation for Dictionary of Virginia Biography grant	\$0	\$128,419	\$128,419	0.00
<b>Total: Adopted Increases</b>	\$264,000	\$128,419	\$392,419	0.00
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-1.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-1.00
<b>Total Proposed Amendments</b>	<b>\$264,000</b>	<b>\$128,419</b>	<b>\$392,419</b>	<b>-1.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$56,256,144</b>	<b>\$15,350,013</b>	<b>\$71,606,157</b>	<b>194.00</b>
<b>Percentage Change</b>	<b>0.47%</b>	<b>0.84%</b>	<b>0.55%</b>	<b>-0.51%</b>
<b>The Science Museum of Virginia</b>				
2004-06 Budget, Chapter 4	\$8,197,562	\$9,533,770	\$17,731,332	96.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Danville Science Center operating support	\$80,000	\$0	\$80,000	2.00
O & M for existing facilities	\$100,000	\$0	\$100,000	0.00
<b>Total: Adopted Increases</b>	\$180,000	\$0	\$180,000	2.00
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-1.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-1.00
<b>Total Proposed Amendments</b>	<b>\$180,000</b>	<b>\$0</b>	<b>\$180,000</b>	<b>1.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$8,377,562</b>	<b>\$9,533,770</b>	<b>\$17,911,332</b>	<b>97.00</b>
<b>Percentage Change</b>	<b>2.20%</b>	<b>0.00%</b>	<b>1.02%</b>	<b>1.04%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia Commission for the Arts</b>				
2004-06 Budget, Chapter 4	\$6,224,141	\$1,183,600	\$7,407,741	5.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Increase arts grants	\$320,789	\$0	\$320,789	0.00
<b>Total: Adopted Increases</b>	<b>\$320,789</b>	<b>\$0</b>	<b>\$320,789</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$320,789</b>	<b>\$0</b>	<b>\$320,789</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$6,544,930</b>	<b>\$1,183,600</b>	<b>\$7,728,530</b>	<b>5.00</b>
<b>Percentage Change</b>	<b>5.15%</b>	<b>0.00%</b>	<b>4.33%</b>	<b>0.00%</b>
<b>Virginia Museum of Fine Arts</b>				
2004-06 Budget, Chapter 4	\$13,078,309	\$15,714,668	\$28,792,977	154.50
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Technical adjustment for nongeneral fund positions	\$0	\$0	\$0	7.00
<b>Total: Adopted Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>7.00</b>
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-2.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-2.00</b>
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>5.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$13,078,309</b>	<b>\$15,714,668</b>	<b>\$28,792,977</b>	<b>159.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.24%</b>
<b>Total: Other Education</b>				
2004-06 Budget, Chapter 4	\$101,012,713	\$65,789,926	\$166,802,639	706.00
<b>Proposed Amendments</b>				
<b>Total Increases</b>	<b>\$864,037</b>	<b>\$445,919</b>	<b>\$1,309,956</b>	<b>23.00</b>
<b>Total Decreases</b>	<b>(\$33,378)</b>	<b>\$0</b>	<b>(\$33,378)</b>	<b>-5.00</b>
<b>Total Proposed Amendments</b>	<b>\$830,659</b>	<b>\$445,919</b>	<b>\$1,276,578</b>	<b>18.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$101,843,372</b>	<b>\$66,235,845</b>	<b>\$168,079,217</b>	<b>724.00</b>
<b>Percentage Change</b>	<b>0.82%</b>	<b>0.68%</b>	<b>0.77%</b>	<b>2.55%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: Education</b>				
<b>2004-06 Budget, Chapter 4</b>	\$12,755,094,245	\$10,169,296,115	\$22,924,390,360	49,032.32
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$184,030,450	\$208,350,647	\$392,381,097	691.51
<b>Total Decreases</b>	(\$82,967,043)	(\$422,800)	(\$83,389,843)	-18.00
<b>Total Proposed Amendments</b>	\$101,063,407	\$207,927,847	\$308,991,254	673.51
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$12,856,157,652	\$10,377,223,962	\$23,233,381,614	49,705.83
<b>Percentage Change</b>	0.79%	2.04%	1.35%	1.37%

**Finance**

**Secretary of Finance**

2004-06 Budget, Chapter 4	\$888,323	\$0	\$888,323	5.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Fully budget operating expenses	\$153,188	\$0	\$153,188	0.00
<b>Total: Adopted Increases</b>	\$153,188	\$0	\$153,188	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$153,188	\$0	\$153,188	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$1,041,511	\$0	\$1,041,511	5.00
<b>Percentage Change</b>	17.24%	0.00%	17.24%	0.00%

**Department of Accounts**

2004-06 Budget, Chapter 4	\$16,476,375	\$84,000	\$16,560,375	104.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Provide additional staffing for the Payroll Service Bureau	\$112,400	\$0	\$112,400	2.00
Provide additional staffing to strengthen financial controls	\$276,564	\$0	\$276,564	4.00
Distribution of tax amnesty funds	Language	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$388,964	\$0	\$388,964	6.00
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-11.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-11.00
<b>Total Proposed Amendments</b>	\$388,964	\$0	\$388,964	-5.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$16,865,339	\$84,000	\$16,949,339	99.00
<b>Percentage Change</b>	2.36%	0.00%	2.35%	-4.81%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Accounts Transfer Payments</b>				
2004-06 Budget, Chapter 4	\$201,810,000	\$4,089,556	\$205,899,556	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Adjust appropriation for aid to localities program	\$200,000	\$0	\$200,000	0.00
Provide additional funding for Revenue Stabilization Fund deposits	\$229,404,170	\$0	\$229,404,170	0.00
Reporting of certified tax collections by Auditor of Public Accounts	Language	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$229,604,170	\$0	\$229,604,170	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$229,604,170	\$0	\$229,604,170	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$431,414,170	\$4,089,556	\$435,503,726	0.00
<b>Percentage Change</b>	113.77%	0.00%	111.51%	0.00%
<b>Department of Planning and Budget</b>				
2004-06 Budget, Chapter 4	\$11,138,717	\$500,000	\$11,638,717	67.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Fund additional school efficiency reviews and contract review	\$1,382,500	\$0	\$1,382,500	1.00
Add funding for three entry-level analysts to meet ongoing needs and increased program demands	\$157,500	\$0	\$157,500	0.00
School efficiency review reporting requirements and cost recovery	Language	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$1,540,000	\$0	\$1,540,000	1.00
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-1.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-1.00
<b>Total Proposed Amendments</b>	\$1,540,000	\$0	\$1,540,000	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$12,678,717	\$500,000	\$13,178,717	67.00
<b>Percentage Change</b>	13.83%	0.00%	13.23%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Taxation</b>				
2004-06 Budget, Chapter 4	\$160,804,064	\$35,082,081	\$195,886,145	906.50
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Restore positions for tax compliance	\$0	\$0	\$0	12.00
Expand authority for use of contract collector fund	\$0	\$2,000,000	\$2,000,000	0.00
Administer tobacco tax changes contained in the Omnibus Tax Bill	\$479,914	\$0	\$479,914	8.00
Administer corporate tax changes contained in the Omnibus Tax Bill	\$548,005	\$0	\$548,005	13.00
Fund tax reform system implementation costs	\$1,309,619	\$0	\$1,309,619	0.00
Transfer funds to the appropriate program/subprogram	\$0	\$0	\$0	0.00
Realign nongeneral fund appropriation for partnership project payments	\$0	\$16,999,348	\$16,999,348	0.00
Compensation for participation in federal contract sales and use tax study	Language	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	<b>\$2,337,538</b>	<b>\$18,999,348</b>	<b>\$21,336,886</b>	<b>33.00</b>
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-32.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-32.00</b>
<b>Total Proposed Amendments</b>	<b>\$2,337,538</b>	<b>\$18,999,348</b>	<b>\$21,336,886</b>	<b>1.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$163,141,602</b>	<b>\$54,081,429</b>	<b>\$217,223,031</b>	<b>907.50</b>
<b>Percentage Change</b>	<b>1.45%</b>	<b>54.16%</b>	<b>10.89%</b>	<b>0.11%</b>
<b>Department of the Treasury</b>				
2004-06 Budget, Chapter 4	\$17,933,666	\$14,297,152	\$32,230,818	120.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Increase unclaimed property division staff	\$0	\$151,131	\$151,131	3.00
Add internal audit position	\$33,295	\$33,295	\$66,590	1.00
Defray agency costs for safekeeping of collateral securities	\$0	\$952,500	\$952,500	0.00
<b>Total: Adopted Increases</b>	<b>\$33,295</b>	<b>\$1,136,926</b>	<b>\$1,170,221</b>	<b>4.00</b>
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-2.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-2.00</b>
<b>Total Proposed Amendments</b>	<b>\$33,295</b>	<b>\$1,136,926</b>	<b>\$1,170,221</b>	<b>2.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$17,966,961</b>	<b>\$15,434,078</b>	<b>\$33,401,039</b>	<b>122.00</b>
<b>Percentage Change</b>	<b>0.19%</b>	<b>7.95%</b>	<b>3.63%</b>	<b>1.67%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Treasury Board</b>				
2004-06 Budget, Chapter 4	\$646,739,653	\$16,410,522	\$663,150,175	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Increase debt ceiling for outstanding Virginia Public Building Authority bonds	Language	\$0	\$0	0.00
Administrative use of refunding bond issuance savings	Language	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
Amend debt service needs for bond issues	(\$32,842,673)	\$0	(\$32,842,673)	0.00
<b>Total: Adopted Decreases</b>	(\$32,842,673)	\$0	(\$32,842,673)	0.00
<b>Total Proposed Amendments</b>	<b>(\$32,842,673)</b>	<b>\$0</b>	<b>(\$32,842,673)</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$613,896,980</b>	<b>\$16,410,522</b>	<b>\$630,307,502</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>-5.08%</b>	<b>0.00%</b>	<b>-4.95%</b>	<b>0.00%</b>

<b>Total: Finance</b>				
2004-06 Budget, Chapter 4	\$1,055,790,798	\$70,463,311	\$1,126,254,109	1,202.50
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$234,057,155	\$20,136,274	\$254,193,429	44.00
<b>Total Decreases</b>	(\$32,842,673)	\$0	(\$32,842,673)	-46.00
<b>Total Proposed Amendments</b>	<b>\$201,214,482</b>	<b>\$20,136,274</b>	<b>\$221,350,756</b>	<b>-2.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$1,257,005,280</b>	<b>\$90,599,585</b>	<b>\$1,347,604,865</b>	<b>1,200.50</b>
<b>Percentage Change</b>	<b>19.06%</b>	<b>28.58%</b>	<b>19.65%</b>	<b>-0.17%</b>

**Health and Human Resources**

**Secretary of Health & Human Resources**

2004-06 Budget, Chapter 4	\$1,104,894	\$9,580	\$1,114,474	6.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Fully budget operating expenses	\$173,284	\$0	\$173,284	0.00
<b>Total: Adopted Increases</b>	\$173,284	\$0	\$173,284	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$173,284</b>	<b>\$0</b>	<b>\$173,284</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$1,278,178</b>	<b>\$9,580</b>	<b>\$1,287,758</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>15.68%</b>	<b>0.00%</b>	<b>15.55%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Comprehensive Services for At-Risk Youth and Families</b>				
2004-06 Budget, Chapter 4	\$381,334,652	\$117,368,494	\$498,703,146	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$381,334,652</b>	<b>\$117,368,494</b>	<b>\$498,703,146</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department for the Aging</b>				
2004-06 Budget, Chapter 4	\$30,295,530	\$59,718,172	\$90,013,702	27.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Expand Public Guardianship and Conservator program	\$150,000	\$0	\$150,000	0.00
<b>Total: Adopted Increases</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$30,445,530</b>	<b>\$59,718,172</b>	<b>\$90,163,702</b>	<b>27.00</b>
<b>Percentage Change</b>	<b>0.50%</b>	<b>0.00%</b>	<b>0.17%</b>	<b>0.00%</b>
<b>Department for the Deaf &amp; Hard-of-Hearing</b>				
2004-06 Budget, Chapter 4	\$2,407,262	\$275,884	\$2,683,146	14.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Increase NGF for relay services	\$0	\$80,000	\$80,000	0.00
<b>Total: Adopted Increases</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$80,000</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$2,407,262</b>	<b>\$355,884</b>	<b>\$2,763,146</b>	<b>14.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>29.00%</b>	<b>2.98%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Health</b>				
2004-06 Budget, Chapter 4	\$277,590,602	\$667,929,146	\$945,519,748	3,670.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Federal grants for rural access to automated external defibrillators	\$0	\$230,583	\$230,583	0.00
Increase NGF for federal grant awards	\$0	\$6,183,549	\$6,183,549	0.00
Increase NGF for state planning and access to care programs	\$0	\$2,448,908	\$2,448,908	0.00
Improve access to dental services	\$941,382	\$427,588	\$1,368,970	0.00
Correct distribution and level of special funds in the Office of Vital Records and Health Statistics	\$0	\$890,000	\$890,000	0.00
Funding for pharmacy assistance outreach	\$350,000	\$0	\$350,000	0.00
<b>Total: Adopted Increases</b>	\$1,291,382	\$10,180,628	\$11,472,010	0.00
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-77.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-77.00
<b>Total Proposed Amendments</b>	<b>\$1,291,382</b>	<b>\$10,180,628</b>	<b>\$11,472,010</b>	<b>-77.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$278,881,984</b>	<b>\$678,109,774</b>	<b>\$956,991,758</b>	<b>3,593.00</b>
<b>Percentage Change</b>	<b>0.47%</b>	<b>1.52%</b>	<b>1.21%</b>	<b>-2.10%</b>
<b>Department of Health Professions</b>				
2004-06 Budget, Chapter 4	\$0	\$38,301,398	\$38,301,398	173.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
NGF for previously approved salary increases	\$0	\$552,968	\$552,968	0.00
Prescription drug monitoring program	\$0	\$350,781	\$350,781	2.00
<b>Total: Adopted Increases</b>	\$0	\$903,749	\$903,749	2.00
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-2.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-2.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$903,749</b>	<b>\$903,749</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$39,205,147</b>	<b>\$39,205,147</b>	<b>173.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>2.36%</b>	<b>2.36%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Medical Assistance Services</b>				
2004-06 Budget, Chapter 4	\$3,853,155,411	\$5,180,371,354	\$9,033,526,765	325.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Medicaid utilization and inflation	\$182,732,972	\$207,182,318	\$389,915,290	0.00
Virginia Health Care Fund shortfall	\$26,874,501	(\$26,874,501)	\$0	0.00
Medicaid low-income children caseload growth (Medicaid SCHIP)	\$7,139,535	\$13,835,367	\$20,974,902	0.00
FAMIS caseload growth	\$2,138,291	\$2,624,117	\$4,762,408	0.00
Increase inpatient hospital reimbursement	\$3,613,900	\$3,613,900	\$7,227,800	0.00
Increase reimbursement rates for OB/GYN services	\$16,584,455	\$16,625,117	\$33,209,572	0.00
Increase Medicaid reimbursement for dental services	\$2,778,936	\$3,110,214	\$5,889,150	0.00
Expand prenatal care and pregnancy-related services to pregnant women in FAMIS	\$3,327,169	\$6,179,029	\$9,506,198	1.00
Transition costs for individuals leaving facilities	\$370,000	\$370,000	\$740,000	0.00
Medicaid effect of Auxiliary Grant increase	\$1,717,625	\$1,717,625	\$3,435,250	0.00
Involuntary mental health commitments	\$2,738,799	\$0	\$2,738,799	0.00
Transfer funding from DMHMRSAS for case management rate increase	\$9,294,370	\$9,112,127	\$18,406,497	0.00
Special education medical services for school districts	\$3,347,287	\$0	\$3,347,287	0.00
Move Virginia Health Care Fund appropriation to the proper fund detail	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	<b>\$262,657,840</b>	<b>\$237,495,313</b>	<b>\$500,153,153</b>	<b>1.00</b>
<b>Proposed Decreases</b>				
Mental Retardation Waiver start-up costs	(\$1,291,000)	\$0	(\$1,291,000)	0.00
Disproportionate Share Hospital saving	(\$20,000,000)	\$60,000,000	\$40,000,000	0.00
Transfer position from Virginia Information Technologies Agency	\$0	\$0	\$0	1.00
<b>Total: Adopted Decreases</b>	<b>(\$21,291,000)</b>	<b>\$60,000,000</b>	<b>\$38,709,000</b>	<b>1.00</b>
<b>Total Proposed Amendments</b>	<b>\$241,366,840</b>	<b>\$297,495,313</b>	<b>\$538,862,153</b>	<b>2.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$4,094,522,251</b>	<b>\$5,477,866,667</b>	<b>\$9,572,388,918</b>	<b>327.00</b>
<b>Percentage Change</b>	<b>6.26%</b>	<b>5.74%</b>	<b>5.97%</b>	<b>0.62%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Mental Health, Mental Retardation and Substance Abuse Services</b>				
2004-06 Budget, Chapter 4	\$883,685,893	\$672,788,556	\$1,556,474,449	9,943.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Fund shortfall in community Aftercare Pharmacy	\$5,500,000	\$0	\$5,500,000	0.00
Address shortfall in facility medications	\$1,403,522	\$0	\$1,403,522	0.00
Part C early intervention services	\$4,500,000	\$0	\$4,500,000	0.00
Community crisis stabilization	\$2,900,000	\$0	\$2,900,000	0.00
Mental Retardation Waiver start-up costs	\$1,291,000	\$0	\$1,291,000	0.00
Adjust nurse salaries to improve retention	\$988,865	\$0	\$988,865	0.00
Increase community mental health services for children and adolescents	\$500,000	\$0	\$500,000	0.00
Increase funding for the Office of the Inspector General	\$491,532	\$0	\$491,532	1.00
"Celebrating Special Children" information system	\$150,000	\$0	\$150,000	0.00
Continue Olmstead Oversight Advisory Committee	\$20,400	\$0	\$20,400	0.00
Technical: transfer restored savings from central office to facilities	\$0	\$0	\$0	0.00
Technical: transfer reinvestment funds from mental health facilities to CSBs	\$0	\$0	\$0	0.00
Technical - transfer funding for community programs from central office to CSBs	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	<b>\$17,745,319</b>	<b>\$0</b>	<b>\$17,745,319</b>	<b>1.00</b>
<b>Proposed Decreases</b>				
Supplant GF in CSBs with fee revenue from a Medicaid case management rate increase	(\$16,948,556)	\$0	(\$16,948,556)	0.00
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-61.00
<b>Total: Adopted Decreases</b>	<b>(\$16,948,556)</b>	<b>\$0</b>	<b>(\$16,948,556)</b>	<b>-61.00</b>
<b>Total Proposed Amendments</b>	<b>\$796,763</b>	<b>\$0</b>	<b>\$796,763</b>	<b>-60.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$884,482,656</b>	<b>\$672,788,556</b>	<b>\$1,557,271,212</b>	<b>9,883.00</b>
<b>Percentage Change</b>	<b>0.09%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>-0.60%</b>
<b>Department of Rehabilitative Services</b>				
2004-06 Budget, Chapter 4	\$52,969,565	\$204,701,894	\$257,671,459	709.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Centers for Independent Living	\$150,000	\$0	\$150,000	0.00
Long Term Rehabilitation Case Management	\$150,000	\$0	\$150,000	0.00
Expedite Medicaid Disability Determinations	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-15.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-15.00</b>
<b>Total Proposed Amendments</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>-15.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$53,269,565</b>	<b>\$204,701,894</b>	<b>\$257,971,459</b>	<b>694.00</b>
<b>Percentage Change</b>	<b>0.57%</b>	<b>0.00%</b>	<b>0.12%</b>	<b>-2.12%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Woodrow Wilson Rehabilitation Center</b>				
2004-06 Budget, Chapter 4	\$10,557,202	\$39,731,574	\$50,288,776	363.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$10,557,202</b>	<b>\$39,731,574</b>	<b>\$50,288,776</b>	<b>363.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Social Services</b>				
2004-06 Budget, Chapter 4	\$615,386,722	\$2,654,889,808	\$3,270,276,530	1,662.50
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Improve child welfare services	\$2,749,908	\$1,046,341	\$3,796,249	0.00
Realign TANF spending to provide cash assistance and day care to meet caseload growth	\$0	\$33,393,368	\$33,393,368	0.00
Restore TANF child support supplement to FY 2005 level	\$0	\$0	\$0	0.00
Supplant TANF with GF for child day care subsidies for at-risk low-income families	\$6,780,766	\$0	\$6,780,766	0.00
Supplant TANF with GF for child day care licensing	\$2,616,737	\$0	\$2,616,737	0.00
Increase assisted living facility payments	\$2,294,000	\$0	\$2,294,000	0.00
Increase oversight of assisted living facilities	\$512,853	\$0	\$512,853	11.00
Adjust NGF for increased revenues	\$0	\$19,702,376	\$19,702,376	0.00
<b>Total: Adopted Increases</b>	<b>\$14,954,264</b>	<b>\$54,142,085</b>	<b>\$69,096,349</b>	<b>11.00</b>
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-56.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-56.00</b>
<b>Total Proposed Amendments</b>	<b>\$14,954,264</b>	<b>\$54,142,085</b>	<b>\$69,096,349</b>	<b>-45.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$630,340,986</b>	<b>\$2,709,031,893</b>	<b>\$3,339,372,879</b>	<b>1,617.50</b>
<b>Percentage Change</b>	<b>2.43%</b>	<b>2.04%</b>	<b>2.11%</b>	<b>-2.71%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia Board for People with Disabilities</b>				
2004-06 Budget, Chapter 4	\$254,991	\$3,107,990	\$3,362,981	8.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Increase NGF for Agency Operations	\$0	\$90,740	\$90,740	0.00
Increase NGF Maximum Employment Level	\$0	\$0	\$0	2.00
<b>Total: Adopted Increases</b>	\$0	\$90,740	\$90,740	2.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$90,740</b>	<b>\$90,740</b>	<b>2.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$254,991</b>	<b>\$3,198,730</b>	<b>\$3,453,721</b>	<b>10.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>2.92%</b>	<b>2.70%</b>	<b>25.00%</b>
<b>Virginia Department for the Blind and Vision Impaired</b>				
2004-06 Budget, Chapter 4	\$11,951,054	\$59,288,476	\$71,239,530	163.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Increase Appropriation for Physical Plant Services	\$0	\$80,000	\$80,000	0.00
Increase Appropriation for Manufacturing Services	\$0	\$22,889	\$22,889	0.00
<b>Total: Adopted Increases</b>	\$0	\$102,889	\$102,889	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$102,889</b>	<b>\$102,889</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$11,951,054</b>	<b>\$59,391,365</b>	<b>\$71,342,419</b>	<b>163.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.17%</b>	<b>0.14%</b>	<b>0.00%</b>
<b>Virginia Rehabilitation Center for the Blind and Vision Impaired</b>				
2004-06 Budget, Chapter 4	\$383,282	\$3,587,406	\$3,970,688	26.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$383,282</b>	<b>\$3,587,406</b>	<b>\$3,970,688</b>	<b>26.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: Health and Human Resources</b>				
<b>2004-06 Budget, Chapter 4</b>	<b>\$6,121,077,060</b>	<b>\$9,702,069,732</b>	<b>\$15,823,146,792</b>	<b>17,089.50</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$297,272,089	\$302,995,404	\$600,267,493	17.00
<b>Total Decreases</b>	(\$38,239,556)	\$60,000,000	\$21,760,444	-210.00
<b>Total Proposed Amendments</b>	<b>\$259,032,533</b>	<b>\$362,995,404</b>	<b>\$622,027,937</b>	<b>-193.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$6,380,109,593</b>	<b>\$10,065,065,136</b>	<b>\$16,445,174,729</b>	<b>16,896.50</b>
<b>Percentage Change</b>	<b>4.23%</b>	<b>3.74%</b>	<b>3.93%</b>	<b>-1.13%</b>

**Natural Resources**

**Secretary of Natural Resources**

2004-06 Budget, Chapter 4	\$974,224	\$0	\$974,224	4.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Establish administrator of Council on Indians position	\$50,000	\$0	\$50,000	1.00
Fully budget operating expenses	\$79,645	\$0	\$79,645	1.00
Transfer funds for the Council on Indians to the Office of Natural Resources	\$33,378	\$0	\$33,378	0.00
<b>Total: Adopted Increases</b>	<b>\$163,023</b>	<b>\$0</b>	<b>\$163,023</b>	<b>2.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$163,023</b>	<b>\$0</b>	<b>\$163,023</b>	<b>2.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$1,137,247</b>	<b>\$0</b>	<b>\$1,137,247</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>16.73%</b>	<b>0.00%</b>	<b>16.73%</b>	<b>50.00%</b>

**Chesapeake Bay Local Assistance Department**

2004-06 Budget, Chapter 4	\$0	\$0	\$0	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Chippokes Plantation Farm Foundation</b>				
2004-06 Budget, Chapter 4	\$308,877	\$134,206	\$443,083	2.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$308,877</b>	<b>\$134,206</b>	<b>\$443,083</b>	<b>2.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Conservation &amp; Recreation</b>				
2004-06 Budget, Chapter 4	\$84,454,865	\$44,785,546	\$129,240,411	424.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Continue positions to administer bond projects	\$0	\$0	\$0	5.00
Accept project management responsibility for local flood plain mapping projects	\$0	\$100,000	\$100,000	1.00
Improve public access and enhance wildlife management of natural area preserves	\$200,000	\$0	\$200,000	0.00
Provide for nongeneral fund karst education position	\$0	\$56,225	\$56,225	1.00
Address state park operations and staffing needs	\$2,035,441	\$250,000	\$2,285,441	27.00
Fund 2006 Outdoors Survey	\$80,000	\$0	\$80,000	0.00
Provide funding for the Water Quality Improvement Fund deposit	\$16,189,000	\$0	\$16,189,000	0.00
Repair dams in state parks	\$650,000	\$0	\$650,000	0.00
<b>Total: Adopted Increases</b>	<b>\$19,154,441</b>	<b>\$406,225</b>	<b>\$19,560,666</b>	<b>34.00</b>
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-5.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-5.00</b>
<b>Total Proposed Amendments</b>	<b>\$19,154,441</b>	<b>\$406,225</b>	<b>\$19,560,666</b>	<b>29.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$103,609,306</b>	<b>\$45,191,771</b>	<b>\$148,801,077</b>	<b>453.00</b>
<b>Percentage Change</b>	<b>22.68%</b>	<b>0.91%</b>	<b>15.14%</b>	<b>6.84%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Environmental Quality</b>				
2004-06 Budget, Chapter 4	\$93,191,245	\$236,026,420	\$329,217,665	908.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Provide additional funding to continue support for the U.S. Army Corps of Engineers Elizabeth River study	\$25,000	\$0	\$25,000	0.00
Provide additional funding for water supply planning	\$701,510	\$0	\$701,510	3.00
Provide funding to repay treasury loan for Litter Control and Recycling Fund formula grants to localities	\$1,272,705	\$0	\$1,272,705	0.00
Provide funding for the Water Quality Improvement Fund deposit	\$16,189,000	\$0	\$16,189,000	0.00
<b>Total: Adopted Increases</b>	\$18,188,215	\$0	\$18,188,215	3.00
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-13.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-13.00
<b>Total Proposed Amendments</b>	\$18,188,215	\$0	\$18,188,215	-10.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$111,379,460	\$236,026,420	\$347,405,880	898.00
<b>Percentage Change</b>	19.52%	0.00%	5.52%	-1.10%
<b>Department of Game and Inland Fisheries</b>				
2004-06 Budget, Chapter 4	\$0	\$90,373,434	\$90,373,434	472.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Fund insurance deductible for Gaston flood damage	\$0	\$1,000	\$1,000	0.00
<b>Total: Adopted Increases</b>	\$0	\$1,000	\$1,000	0.00
<b>Proposed Decreases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	-5.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-5.00
<b>Total Proposed Amendments</b>	\$0	\$1,000	\$1,000	-5.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$0	\$90,374,434	\$90,374,434	467.00
<b>Percentage Change</b>	0.00%	0.00%	0.00%	-1.06%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Historic Resources</b>				
2004-06 Budget, Chapter 4	\$4,985,080	\$2,365,930	\$7,351,010	43.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Provide support for collaborative review of military installation projects	\$100,000	\$0	\$100,000	0.00
Add nongeneral fund position for tax act program	\$0	\$64,201	\$64,201	1.00
Restore funding for survey and planning cost share program and threatened sites program	\$159,487	\$85,040	\$244,527	0.00
Acceptance of Clermont Farm donation	Language	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	<b>\$259,487</b>	<b>\$149,241</b>	<b>\$408,728</b>	<b>1.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$259,487</b>	<b>\$149,241</b>	<b>\$408,728</b>	<b>1.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$5,244,567</b>	<b>\$2,515,171</b>	<b>\$7,759,738</b>	<b>44.00</b>
<b>Percentage Change</b>	<b>5.21%</b>	<b>6.31%</b>	<b>5.56%</b>	<b>2.33%</b>
<b>Marine Resources Commission</b>				
2004-06 Budget, Chapter 4	\$17,257,005	\$12,877,592	\$30,134,597	159.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Provide funding for five marine police officers	\$300,000	\$0	\$300,000	5.00
Reappropriation of Tangier Island seawall project balances	Language	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>5.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>5.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$17,557,005</b>	<b>\$12,877,592</b>	<b>\$30,434,597</b>	<b>164.00</b>
<b>Percentage Change</b>	<b>1.74%</b>	<b>0.00%</b>	<b>1.00%</b>	<b>3.14%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia Museum of Natural History</b>				
2004-06 Budget, Chapter 4	\$3,228,934	\$899,748	\$4,128,682	31.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Provide additional funding for new museum facility operating expenses	\$489,938	\$0	\$489,938	9.50
<b>Total: Adopted Increases</b>	\$489,938	\$0	\$489,938	9.50
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$489,938	\$0	\$489,938	9.50
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$3,718,872	\$899,748	\$4,618,620	40.50
<b>Percentage Change</b>	15.17%	0.00%	11.87%	30.65%

<b>Total: Natural Resources</b>				
2004-06 Budget, Chapter 4	\$204,400,230	\$387,462,876	\$591,863,106	2,043.00
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$38,555,104	\$556,466	\$39,111,570	54.50
<b>Total Decreases</b>	\$0	\$0	\$0	-23.00
<b>Total Proposed Amendments</b>	\$38,555,104	\$556,466	\$39,111,570	31.50
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$242,955,334	\$388,019,342	\$630,974,676	2,074.50
<b>Percentage Change</b>	18.86%	0.14%	6.61%	1.54%

**Public Safety**

**Secretary of Public Safety**

2004-06 Budget, Chapter 4	\$1,250,344	\$0	\$1,250,344	7.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Fund office operations	\$92,373	\$0	\$92,373	0.00
<b>Total: Adopted Increases</b>	\$92,373	\$0	\$92,373	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$92,373	\$0	\$92,373	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$1,342,717	\$0	\$1,342,717	7.00
<b>Percentage Change</b>	7.39%	0.00%	7.39%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Commonwealth Attorneys' Services Council</b>				
2004-06 Budget, Chapter 4	\$1,263,878	\$76,900	\$1,340,778	5.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Support Commonwealth's attorneys gang prosecutions	\$75,600	\$0	\$75,600	1.00
<b>Total: Adopted Increases</b>	\$75,600	\$0	\$75,600	1.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$75,600</b>	<b>\$0</b>	<b>\$75,600</b>	<b>1.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$1,339,478</b>	<b>\$76,900</b>	<b>\$1,416,378</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>5.98%</b>	<b>0.00%</b>	<b>5.64%</b>	<b>20.00%</b>
<b>Department of Alcoholic Beverage Control</b>				
2004-06 Budget, Chapter 4	\$0	\$766,906,419	\$766,906,419	978.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Management positions to support new stores	\$0	\$756,958	\$756,958	20.00
Purchase merchandise for resale	\$0	\$63,843,000	\$63,843,000	0.00
Fund Sunday store operations	\$0	\$777,781	\$777,781	1.00
<b>Total: Adopted Increases</b>	\$0	\$65,377,739	\$65,377,739	21.00
<b>Proposed Decreases</b>				
Transfer \$35,000 NGF each year to Governor's Office on substance abuse prevention	Language	\$0	\$0	0.00
Transfer information technology positions to VITA	\$0	\$0	\$0	-7.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-7.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$65,377,739</b>	<b>\$65,377,739</b>	<b>14.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$832,284,158</b>	<b>\$832,284,158</b>	<b>992.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>8.52%</b>	<b>8.52%</b>	<b>1.43%</b>
<b>Department of Correctional Education</b>				
2004-06 Budget, Chapter 4	\$92,651,220	\$3,673,130	\$96,324,350	770.55
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Vocational & GED re-entry programming	\$549,000	\$0	\$549,000	0.00
<b>Total: Adopted Increases</b>	\$549,000	\$0	\$549,000	0.00
<b>Proposed Decreases</b>				
Transfer information technology positions to VITA	\$0	\$0	\$0	-6.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-6.00
<b>Total Proposed Amendments</b>	<b>\$549,000</b>	<b>\$0</b>	<b>\$549,000</b>	<b>-6.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$93,200,220</b>	<b>\$3,673,130</b>	<b>\$96,873,350</b>	<b>764.55</b>
<b>Percentage Change</b>	<b>0.59%</b>	<b>0.00%</b>	<b>0.57%</b>	<b>-0.78%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Corrections, Central Activities</b>				
2004-06 Budget, Chapter 4	\$74,236,550	\$4,310,000	\$78,546,550	322.20
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Increase for capital construction unit	\$0	\$1,500,000	\$1,500,000	0.00
<b>Total: Adopted Increases</b>	\$0	\$1,500,000	\$1,500,000	0.00
<b>Proposed Decreases</b>				
Transfer information technology positions to VITA	\$0	\$0	\$0	-31.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-31.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,500,000</b>	<b>-31.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$74,236,550</b>	<b>\$5,810,000</b>	<b>\$80,046,550</b>	<b>291.20</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>34.80%</b>	<b>1.91%</b>	<b>-9.62%</b>
<b>Division of Community Corrections</b>				
2004-06 Budget, Chapter 4	\$171,365,684	\$6,269,694	\$177,635,378	1,401.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Expand day reporting centers	\$799,995	\$0	\$799,995	15.00
Establish return to custody program	\$270,400	\$0	\$270,400	0.00
Expand home electronic monitoring	\$100,000	\$0	\$100,000	0.00
Increase appropriation for insurance recoveries	\$0	\$100,000	\$100,000	0.00
<b>Total: Adopted Increases</b>	\$1,170,395	\$100,000	\$1,270,395	15.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$1,170,395</b>	<b>\$100,000</b>	<b>\$1,270,395</b>	<b>15.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$172,536,079</b>	<b>\$6,369,694</b>	<b>\$178,905,773</b>	<b>1,416.00</b>
<b>Percentage Change</b>	<b>0.68%</b>	<b>1.59%</b>	<b>0.72%</b>	<b>1.07%</b>
<b>Department of Corrections, Division of Institutions</b>				
2004-06 Budget, Chapter 4	\$1,329,984,099	\$10,120,932	\$1,340,105,031	10,691.80
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Expand state inmate bed capacity	\$208,416	\$0	\$208,416	5.00
Fund expiring federal grant program	\$200,171	\$0	\$200,171	5.00
Fund environmental remediation program	\$288,589	\$0	\$288,589	5.00
<b>Total: Adopted Increases</b>	\$697,176	\$0	\$697,176	15.00
<b>Proposed Decreases</b>				
Transfer information technology positions to VITA	\$0	\$0	\$0	-26.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-26.00
<b>Total Proposed Amendments</b>	<b>\$697,176</b>	<b>\$0</b>	<b>\$697,176</b>	<b>-11.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$1,330,681,275</b>	<b>\$10,120,932</b>	<b>\$1,340,802,207</b>	<b>10,680.80</b>
<b>Percentage Change</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>-0.10%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia Correctional Enterprises</b>				
2004-06 Budget, Chapter 4	\$0	\$72,071,982	\$72,071,982	192.50
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Increase appropriation for enterprise program	\$0	\$13,928,018	\$13,928,018	0.00
<b>Total: Adopted Increases</b>	\$0	\$13,928,018	\$13,928,018	0.00
<b>Proposed Decreases</b>				
Transfer information technology positions to VITA	\$0	\$0	\$0	-1.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-1.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$13,928,018</b>	<b>\$13,928,018</b>	<b>-1.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$86,000,000</b>	<b>\$86,000,000</b>	<b>191.50</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>19.33%</b>	<b>19.33%</b>	<b>-0.52%</b>
<b>Department of Criminal Justice Services</b>				
2004-06 Budget, Chapter 4	\$469,614,620	\$99,482,460	\$569,097,080	370.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Transfer information technology positions to VITA	\$0	\$0	\$0	-1.00
Establish mitochondrial DNA laboratory	\$376,000	\$0	\$376,000	3.00
Convert Alzheimer's training part-time position	\$25,000	\$0	\$25,000	1.00
Expand the Norfolk Division forensic science laboratory	\$54,000	\$0	\$54,000	0.00
Restore funding for the PAPIS program	\$371,507	\$0	\$371,507	0.00
Increase Law Enforcement Terrorism Prevention Grant Program (LETTP) funding	\$0	\$246,040	\$246,040	2.00
Regulation of bail bondsmen	\$0	\$367,220	\$367,220	3.00
Additional forensic science laboratory positions	\$1,054,675	\$0	\$1,054,675	17.00
Funding for the H.B. 599 program	\$4,184,305	\$0	\$4,184,305	0.00
<b>Total: Adopted Increases</b>	\$6,065,487	\$613,260	\$6,678,747	25.00
<b>Proposed Decreases</b>				
Transfer appropriation to drug courts	(\$520,000)	\$0	(\$520,000)	0.00
<b>Total: Adopted Decreases</b>	(\$520,000)	\$0	(\$520,000)	0.00
<b>Total Proposed Amendments</b>	<b>\$5,545,487</b>	<b>\$613,260</b>	<b>\$6,158,747</b>	<b>25.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$475,160,107</b>	<b>\$100,095,720</b>	<b>\$575,255,827</b>	<b>395.00</b>
<b>Percentage Change</b>	<b>1.18%</b>	<b>0.62%</b>	<b>1.08%</b>	<b>6.76%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Emergency Management</b>				
2004-06 Budget, Chapter 4	\$6,194,606	\$15,432,958	\$21,627,564	101.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Establish mitigation planning coordinator	\$0	\$0	\$0	1.00
Support Boy Scout National Jamboree	\$40,000	\$0	\$40,000	0.00
Staff the fusion and emergency operations center	\$483,598	\$0	\$483,598	6.00
<b>Total: Adopted Increases</b>	\$523,598	\$0	\$523,598	7.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$523,598	\$0	\$523,598	7.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$6,718,204	\$15,432,958	\$22,151,162	108.00
<b>Percentage Change</b>	8.45%	0.00%	2.42%	6.93%
<b>Department of Fire Programs</b>				
2004-06 Budget, Chapter 4	\$1,250,000	\$42,312,579	\$43,562,579	32.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Require reappropriation of SAFER grant funding	Language	\$0	\$0	0.00
Establish fire data research specialist	\$0	\$63,167	\$63,167	1.00
Establish curriculum development specialist	\$0	\$78,860	\$78,860	1.00
Adjust appropriation to reflect additional revenue	\$0	\$4,000,000	\$4,000,000	0.00
<b>Total: Adopted Increases</b>	\$0	\$4,142,027	\$4,142,027	2.00
<b>Proposed Decreases</b>				
Transfer dry hydrant program funds	\$0	(\$100,000)	(\$100,000)	0.00
<b>Total: Adopted Decreases</b>	\$0	(\$100,000)	(\$100,000)	0.00
<b>Total Proposed Amendments</b>	\$0	\$4,042,027	\$4,042,027	2.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$1,250,000	\$46,354,606	\$47,604,606	34.00
<b>Percentage Change</b>	0.00%	9.55%	9.28%	6.25%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Juvenile Justice</b>				
2004-06 Budget, Chapter 4	\$376,314,490	\$16,873,770	\$393,188,260	2,427.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Establish gang response trainer position	\$64,985	\$0	\$64,985	1.00
Reorganization of juvenile correctional center system	\$1,147,230	\$1,000,000	\$2,147,230	0.00
Security upgrades for local detention facilities	\$89,862	\$0	\$89,862	0.00
<b>Total: Adopted Increases</b>	\$1,302,077	\$1,000,000	\$2,302,077	1.00
<b>Proposed Decreases</b>				
Transfer information technology positions to VITA	\$0	\$0	\$0	-15.00
Eliminate nongeneral fund appropriation	\$0	(\$124,202)	(\$124,202)	0.00
<b>Total: Adopted Decreases</b>	\$0	(\$124,202)	(\$124,202)	-15.00
<b>Total Proposed Amendments</b>	\$1,302,077	\$875,798	\$2,177,875	-14.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$377,616,567	\$17,749,568	\$395,366,135	2,413.00
<b>Percentage Change</b>	0.35%	5.19%	0.55%	-0.58%
<b>Department of Military Affairs</b>				
2004-06 Budget, Chapter 4	\$14,010,834	\$41,487,830	\$55,498,664	280.50
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Fund Challenge Program federal match	\$149,536	\$0	\$149,536	0.00
Fund Fort Pickett/Camp Pendleton security positions	\$0	\$2,918,175	\$2,918,175	70.00
Fund maintenance/grounds positions	\$26,375	\$79,125	\$105,500	2.00
Increase armory maintenance/repair	\$114,835	\$0	\$114,835	0.00
Adjust federal/state cooperative agreement appropriation	\$0	\$5,603,248	\$5,603,248	0.00
Adjust billeting fund appropriation	\$0	\$535,136	\$535,136	0.00
<b>Total: Adopted Increases</b>	\$290,746	\$9,135,684	\$9,426,430	72.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$290,746	\$9,135,684	\$9,426,430	72.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$14,301,580	\$50,623,514	\$64,925,094	352.50
<b>Percentage Change</b>	2.08%	22.02%	16.98%	25.67%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of State Police</b>				
2004-06 Budget, Chapter 4	\$341,429,435	\$104,253,846	\$445,683,281	2,708.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Funding to staff the new fusion center	\$292,502	\$0	\$292,502	8.00
Gang law enforcement and investigation positions	\$951,305	\$0	\$951,305	12.00
Convert federal grant fund position to general func	\$62,429	\$0	\$62,429	0.00
Fund increased fuel and insurance premiums	\$979,162	\$0	\$979,162	0.00
Staff for the new network operations center	\$176,715	\$0	\$176,715	6.00
Increase federal assets forfeiture appropriation	\$0	\$100,000	\$100,000	0.00
<b>Total: Adopted Increases</b>	<b>\$2,462,113</b>	<b>\$100,000</b>	<b>\$2,562,113</b>	<b>26.00</b>
<b>Proposed Decreases</b>				
Transfer information technology positions to VITA	\$0	\$0	\$0	-30.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-30.00</b>
<b>Total Proposed Amendments</b>	<b>\$2,462,113</b>	<b>\$100,000</b>	<b>\$2,562,113</b>	<b>-4.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$343,891,548</b>	<b>\$104,353,846</b>	<b>\$448,245,394</b>	<b>2,704.00</b>
<b>Percentage Change</b>	<b>0.72%</b>	<b>0.10%</b>	<b>0.57%</b>	<b>-0.15%</b>
<b>Virginia Parole Board</b>				
2004-06 Budget, Chapter 4	\$1,296,856	\$0	\$1,296,856	6.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$1,296,856</b>	<b>\$0</b>	<b>\$1,296,856</b>	<b>6.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: Public Safety</b>				
2004-06 Budget, Chapter 4	\$2,880,862,616	\$1,183,272,500	\$4,064,135,116	20,292.55
<b>Proposed Amendments</b>				
<b>Total Increases</b>	<b>\$13,228,565</b>	<b>\$95,896,728</b>	<b>\$109,125,293</b>	<b>185.00</b>
<b>Total Decreases</b>	<b>(\$520,000)</b>	<b>(\$224,202)</b>	<b>(\$744,202)</b>	<b>-116.00</b>
<b>Total Proposed Amendments</b>	<b>\$12,708,565</b>	<b>\$95,672,526</b>	<b>\$108,381,091</b>	<b>69.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$2,893,571,181</b>	<b>\$1,278,945,026</b>	<b>\$4,172,516,207</b>	<b>20,361.55</b>
<b>Percentage Change</b>	<b>0.44%</b>	<b>8.09%</b>	<b>2.67%</b>	<b>0.34%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

**Technology**

**Secretary of Technology**

	General Fund	Nongeneral Fund	Total	Total FTE
2004-06 Budget, Chapter 4	\$996,804	\$97,564	\$1,094,368	5.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Fully budget operating expenses	\$12,888	\$0	\$12,888	0.00
<b>Total: Adopted Increases</b>	\$12,888	\$0	\$12,888	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$12,888</b>	<b>\$0</b>	<b>\$12,888</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$1,009,692</b>	<b>\$97,564</b>	<b>\$1,107,256</b>	<b>5.00</b>
<b>Percentage Change</b>	<b>1.29%</b>	<b>0.00%</b>	<b>1.18%</b>	<b>0.00%</b>

**Innovative Technology Authority**

	General Fund	Nongeneral Fund	Total	Total FTE
2004-06 Budget, Chapter 4	\$11,674,170	\$0	\$11,674,170	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Provide additional baseline funding for CIT	\$1,911,068	\$0	\$1,911,068	0.00
Fund VECTEC	\$250,000	\$0	\$250,000	0.00
<b>Total: Adopted Increases</b>	<b>\$2,161,068</b>	<b>\$0</b>	<b>\$2,161,068</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$2,161,068</b>	<b>\$0</b>	<b>\$2,161,068</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$13,835,238</b>	<b>\$0</b>	<b>\$13,835,238</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>18.51%</b>	<b>0.00%</b>	<b>18.51%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia Information Technologies Agency</b>				
2004-06 Budget, Chapter 4	\$3,116,796	\$66,080,938	\$69,197,734	367.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Transfer information technology positions to the Virginia Information Technologies Agency (VITA)	\$0	\$0	\$0	706.00
Fund GIS base mapping aerial photography database	\$504,715	\$1,000,000	\$1,504,715	0.00
Fund enhanced project management office	\$319,558	\$0	\$319,558	3.00
Adjust funding for increased information technology activities	Language	\$0	\$0	0.00
Operating costs for State Data Center facility	\$1,106,152	\$0	\$1,106,152	0.00
<b>Total: Adopted Increases</b>	\$1,930,425	\$1,000,000	\$2,930,425	709.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$1,930,425	\$1,000,000	\$2,930,425	709.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$5,047,221	\$67,080,938	\$72,128,159	1,076.00
<b>Percentage Change</b>	61.94%	1.51%	4.23%	193.19%

<b>Total: Technology</b>				
2004-06 Budget, Chapter 4	\$15,787,770	\$66,178,502	\$81,966,272	372.00
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$4,104,381	\$1,000,000	\$5,104,381	709.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$4,104,381	\$1,000,000	\$5,104,381	709.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$19,892,151	\$67,178,502	\$87,070,653	1,081.00
<b>Percentage Change</b>	26.00%	1.51%	6.23%	190.59%

**Transportation**

**Secretary of Transportation**

2004-06 Budget, Chapter 4	\$0	\$1,168,042	\$1,168,042	6.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Fully budget operating expenses	\$0	\$83,708	\$83,708	0.00
<b>Total: Adopted Increases</b>	\$0	\$83,708	\$83,708	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	\$0	\$83,708	\$83,708	0.00
<b>HB 1500/SB 700, AS INTRODUCED</b>	\$0	\$1,251,750	\$1,251,750	6.00
<b>Percentage Change</b>	0.00%	7.17%	7.17%	0.00%

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Aviation</b>				
2004-06 Budget, Chapter 4	\$88,134	\$52,730,134	\$52,818,268	31.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Add aircraft licensing position	\$0	\$43,519	\$43,519	1.00
Convert administrative staff position from wage to classified	\$0	\$9,661	\$9,661	1.00
Implement December 2004 three percent across the board pay increase	\$0	\$168,880	\$168,880	0.00
Authorize allocations in excess of appropriations	Language	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$222,060	\$222,060	2.00
<b>Proposed Decreases</b>				
Transfer information technology positions to VITA	\$0	\$0	\$0	-1.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-1.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$222,060</b>	<b>\$222,060</b>	<b>1.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$88,134</b>	<b>\$52,952,194</b>	<b>\$53,040,328</b>	<b>32.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.42%</b>	<b>0.42%</b>	<b>3.23%</b>
<b>Department of Motor Vehicles</b>				
2004-06 Budget, Chapter 4	\$0	\$447,810,938	\$447,810,938	1,994.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Establish new fund appropriation for new special plate disbursements	\$0	\$2,000,000	\$2,000,000	0.00
Increase appropriation for 2005 authorized salary increase	\$0	\$4,000,000	\$4,000,000	0.00
Establish appropriation for agency's federal/state asset forfeiture fund	\$0	\$467,035	\$467,035	0.00
Increase federal appropriation -- "open container" penalty	\$0	\$34,800,000	\$34,800,000	0.00
<b>Total: Adopted Increases</b>	\$0	\$41,267,035	\$41,267,035	0.00
<b>Proposed Decreases</b>				
Transfer information technology positions to VITA	\$0	\$0	\$0	-51.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-51.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$41,267,035</b>	<b>\$41,267,035</b>	<b>-51.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$489,077,973</b>	<b>\$489,077,973</b>	<b>1,943.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>9.22%</b>	<b>9.22%</b>	<b>-2.56%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Rail and Public Transportation</b>				
2004-06 Budget, Chapter 4	\$0	\$424,184,595	\$424,184,595	44.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Increase appropriation for 2005 authorized salary increase	\$0	\$162,686	\$162,686	0.00
Establish item for Dulles Corridor Rail Project	Language	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$162,686	\$162,686	0.00
<b>Proposed Decreases</b>				
Transfer information technology positions to VITA	\$0	\$0	\$0	-1.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-1.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$162,686</b>	<b>\$162,686</b>	<b>-1.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$424,347,281</b>	<b>\$424,347,281</b>	<b>43.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.04%</b>	<b>-2.27%</b>
<b>Department of Transportation</b>				
2004-06 Budget, Chapter 4	\$154,880,200	\$5,817,501,126	\$5,972,381,326	10,504.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Transportation Initiative -- Eliminate VDOT support for other state agencies	\$23,607,050	\$0	\$23,607,050	0.00
Transportation Initiative -- Forecast adjustment for TTF	\$0	\$123,400,000	\$123,400,000	0.00
Transportation Initiative -- Use of federal funds for maintenance	\$0	\$97,400,000	\$97,400,000	0.00
Transportation Initiative -- Funding for paying off project deficits	\$90,000,000	\$166,400,000	\$256,400,000	0.00
Transportation Initiative -- Rail fund	\$0	\$23,200,000	\$23,200,000	0.00
Transportation Initiative -- Local partnership funding	\$40,000,000	\$40,000,000	\$80,000,000	0.00
Transportation Initiative -- Transit capital funding	\$80,000,000	\$0	\$80,000,000	0.00
Transportation Initiative -- PPTA leverage fund	\$140,000,000	\$0	\$140,000,000	0.00
Adjust appropriation to reflect adjustments to forecast from Dec 2003 to May 2004	\$0	\$183,402,736	\$183,402,736	0.00
<b>Total: Adopted Increases</b>	<b>\$373,607,050</b>	<b>\$633,802,736</b>	<b>\$1,007,409,786</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Transfer information technology positions to VITA	\$0	\$0	\$0	-182.00
Eliminate deposit for insurance premiums to transportation	Language	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	-182.00
<b>Total Proposed Amendments</b>	<b>\$373,607,050</b>	<b>\$633,802,736</b>	<b>\$1,007,409,786</b>	<b>-182.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$528,487,250</b>	<b>\$6,451,303,862</b>	<b>\$6,979,791,112</b>	<b>10,322.00</b>
<b>Percentage Change</b>	<b>241.22%</b>	<b>10.89%</b>	<b>16.87%</b>	<b>-1.73%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Motor Vehicle Dealer Board</b>				
2004-06 Budget, Chapter 4	\$0	\$3,582,000	\$3,582,000	22.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Increase appropriation for 2005 authorized salary increase	\$0	\$54,300	\$54,300	0.00
<b>Total: Adopted Increases</b>	\$0	\$54,300	\$54,300	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$54,300</b>	<b>\$54,300</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$3,636,300</b>	<b>\$3,636,300</b>	<b>22.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>1.52%</b>	<b>1.52%</b>	<b>0.00%</b>
<b>Virginia Port Authority</b>				
2004-06 Budget, Chapter 4	\$0	\$124,879,617	\$124,879,617	140.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Increase Port Security Staffing	\$0	\$205,000	\$205,000	5.00
<b>Total: Adopted Increases</b>	\$0	\$205,000	\$205,000	5.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$205,000</b>	<b>\$205,000</b>	<b>5.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$125,084,617</b>	<b>\$125,084,617</b>	<b>145.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.16%</b>	<b>0.16%</b>	<b>3.57%</b>
<b>Total: Transportation</b>				
<b>2004-06 Budget, Chapter 4</b>	<b>\$154,968,334</b>	<b>\$6,871,856,452</b>	<b>\$7,026,824,786</b>	<b>12,741.00</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	<b>\$373,607,050</b>	<b>\$675,797,525</b>	<b>\$1,049,404,575</b>	<b>7.00</b>
<b>Total Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-235.00</b>
<b>Total Proposed Amendments</b>	<b>\$373,607,050</b>	<b>\$675,797,525</b>	<b>\$1,049,404,575</b>	<b>-228.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$528,575,384</b>	<b>\$7,547,653,977</b>	<b>\$8,076,229,361</b>	<b>12,513.00</b>
<b>Percentage Change</b>	<b>241.09%</b>	<b>9.83%</b>	<b>14.93%</b>	<b>-1.79%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Central Appropriations</b>				
<b>Central Appropriations-Administration</b>				
2004-06 Budget, Chapter 4	\$1,900,714,024	\$152,375,873	\$2,053,089,897	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Establish biotechnology commercialization loan fund	\$1,600,000	\$0	\$1,600,000	0.00
Increase amount of unappropriated balance available for use by Governor	Language	\$0	\$0	0.00
Provide December 1, 2005 state-supported local employee salary increase	\$12,787,082	\$0	\$12,787,082	0.00
Provide November 25, 2005 state employee salary increase	\$28,501,762	\$0	\$28,501,762	0.00
Development of postsecondary education opportunities in southside Virginia	\$1,500,000	\$0	\$1,500,000	0.00
Governor's development opportunity fund	\$2,000,000	\$0	\$2,000,000	0.00
Personal property tax payment transition program	\$24,000,000	\$0	\$24,000,000	0.00
Establish information technology proposal reviews	\$1,161,150	\$0	\$1,161,150	0.00
State agency telecommunication rate increase	\$558,242	\$0	\$558,242	0.00
Semiconductor education grant program	\$2,000,000	\$0	\$2,000,000	0.00
Transition support and inauguration expenses	\$546,900	\$0	\$546,900	0.00
Employer health insurance premium increase	\$31,215,410	\$0	\$31,215,410	0.00
<b>Total: Adopted Increases</b>	<b>\$105,870,546</b>	<b>\$0</b>	<b>\$105,870,546</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
Reallocate 2nd year salary reserve	(\$26,628,568)	\$0	(\$26,628,568)	0.00
Personal property tax relief program revised forecast	(\$59,300,000)	\$0	(\$59,300,000)	0.00
<b>Total: Adopted Decreases</b>	<b>(\$85,928,568)</b>	<b>\$0</b>	<b>(\$85,928,568)</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$19,941,978</b>	<b>\$0</b>	<b>\$19,941,978</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$1,920,656,002</b>	<b>\$152,375,873</b>	<b>\$2,073,031,875</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>1.05%</b>	<b>0.00%</b>	<b>0.97%</b>	<b>0.00%</b>
<b>Total: Central Appropriations</b>				
<b>2004-06 Budget, Chapter 4</b>	<b>\$1,900,714,024</b>	<b>\$152,375,873</b>	<b>\$2,053,089,897</b>	<b>0.00</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	<b>\$105,870,546</b>	<b>\$0</b>	<b>\$105,870,546</b>	<b>0.00</b>
<b>Total Decreases</b>	<b>(\$85,928,568)</b>	<b>\$0</b>	<b>(\$85,928,568)</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$19,941,978</b>	<b>\$0</b>	<b>\$19,941,978</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$1,920,656,002</b>	<b>\$152,375,873</b>	<b>\$2,073,031,875</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>1.05%</b>	<b>0.00%</b>	<b>0.97%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: Executive Branch Agencies</b>	Note: Excludes Legislative, Judicial, Independent, and Non-state agencies			
<b>2004-06 Budget, Chapter 4</b>	<b>\$26,505,538,005</b>	<b>\$30,496,197,139</b>	<b>\$57,001,735,144</b>	<b>106,949.75</b>
<b>Proposed Amendments</b>				
<b>Total Increases</b>	<b>\$1,281,528,132</b>	<b>\$1,308,220,201</b>	<b>\$2,589,748,333</b>	<b>1,738.01</b>
<b>Total Decreases</b>	<b>(\$240,678,949)</b>	<b>\$59,352,998</b>	<b>(\$181,325,951)</b>	<b>-675.00</b>
<b>Total Proposed Amendments</b>	<b>\$1,040,849,183</b>	<b>\$1,367,573,199</b>	<b>\$2,408,422,382</b>	<b>1,063.01</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$27,546,387,188</b>	<b>\$31,863,770,338</b>	<b>\$59,410,157,526</b>	<b>108,012.76</b>
<b>Percentage Change</b>	<b>3.93%</b>	<b>4.48%</b>	<b>4.23%</b>	<b>0.99%</b>

**Independent Agencies**

**State Corporation Commission**

2004-06 Budget, Chapter 4	\$0	\$182,570,296	\$182,570,296	653.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$182,570,296</b>	<b>\$182,570,296</b>	<b>653.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**State Lottery Department**

2004-06 Budget, Chapter 4	\$0	\$152,675,950	\$152,675,950	309.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$152,675,950</b>	<b>\$152,675,950</b>	<b>309.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia College Savings Plan</b>				
2004-06 Budget, Chapter 4	\$0	\$7,798,444	\$7,798,444	50.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$7,798,444</b>	<b>\$7,798,444</b>	<b>50.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Retirement System</b>				
2004-06 Budget, Chapter 4	\$156,000	\$65,371,027	\$65,527,027	261.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
Provide for increased costs associated with leased space	\$0	\$185,000	\$185,000	0.00
<b>Total: Adopted Increases</b>	\$0	\$185,000	\$185,000	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$185,000</b>	<b>\$185,000</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$156,000</b>	<b>\$65,556,027</b>	<b>\$65,712,027</b>	<b>261.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.28%</b>	<b>0.28%</b>	<b>0.00%</b>
<b>Virginia Workers' Compensation Commission</b>				
2004-06 Budget, Chapter 4	\$0	\$40,649,520	\$40,649,520	189.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$40,649,520</b>	<b>\$40,649,520</b>	<b>189.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia Office for Protection and Advocacy</b>				
2004-06 Budget, Chapter 4	\$432,494	\$5,054,814	\$5,487,308	35.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$432,494</b>	<b>\$5,054,814</b>	<b>\$5,487,308</b>	<b>35.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

<b>Total: Independent Agencies</b>				
2004-06 Budget, Chapter 4	\$588,494	\$454,120,051	\$454,708,545	1,497.00
<b>Proposed Amendments</b>				
<b>Total Increases</b>	\$0	\$185,000	\$185,000	0.00
<b>Total Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$185,000</b>	<b>\$185,000</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$588,494</b>	<b>\$454,305,051</b>	<b>\$454,893,545</b>	<b>1,497.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.04%</b>	<b>0.00%</b>

**State Grants to Non-state Entities**

**Nonstate Agencies**

2004-06 Budget, Chapter 4	\$0	\$0	\$0	0.00
<b>Governor's Proposed Amendments</b>				
<b>Proposed Increases</b>				
No Increases	\$0	\$0	\$0	0.00
<b>Total: Adopted Increases</b>	\$0	\$0	\$0	0.00
<b>Proposed Decreases</b>				
No Decreases	\$0	\$0	\$0	0.00
<b>Total: Adopted Decreases</b>	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

SUMMARY OF PROPOSED AMENDMENTS IN HB 1500/SB 700

2004-06 BIENNIAL TOTAL

	General Fund	Nongeneral Fund	Total	Total FTE
<b>Total: State Grants to Non-state Entities</b>				
2004-06 Budget, Chapter 4	\$0	\$0	\$0	0.00
<b>Proposed Amendments</b>				
Total Increases	\$0	\$0	\$0	0.00
Total Decreases	\$0	\$0	\$0	0.00
<b>Total Proposed Amendments</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>
<b>Percentage Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Total: All Operating Expenses</b>				
2004-06 Budget, Chapter 4	\$27,225,254,350	\$30,984,377,354	\$58,209,631,704	112,151.46
<b>Proposed Amendments</b>				
Total Increases	\$1,290,570,560	\$1,309,674,744	\$2,600,245,304	1,758.01
Total Decreases	(\$243,678,949)	\$59,352,998	(\$184,325,951)	-675.00
<b>Total Proposed Amendments</b>	<b>\$1,046,891,611</b>	<b>\$1,369,027,742</b>	<b>\$2,415,919,353</b>	<b>1,083.01</b>
<b>HB 1500/SB 700, AS INTRODUCED</b>	<b>\$28,272,145,961</b>	<b>\$32,353,405,096</b>	<b>\$60,625,551,057</b>	<b>113,234.47</b>
<b>Percentage Change</b>	<b>3.85%</b>	<b>4.42%</b>	<b>4.15%</b>	<b>0.97%</b>