

**Summary of Employment Level Changes In Proposed Budget  
for 2004-2006**

	HB/SB 5001			HB 1500/SB 700			Difference		
	GF	NGF	Total	GF	NGF	Total	GF	NGF	Total
<b>Legislative Department</b>	575.50	34.50	610.00	575.50	34.50	610.00	<b>0</b>	<b>0</b>	<b>0</b>
<b>Judicial Department</b>	3,003.71	91.00	3,094.71	3,023.71	91.00	3,114.71	<b>20</b>	<b>0</b>	<b>20</b>
<b>Executive Department</b>									
Executive Offices	263.17	86.83	350.00	272.42	90.58	363.00	<b>9</b>	<b>4</b>	<b>13</b>
Administration	463.00	689.00	1,152.00	471.50	690.50	1,162.00	<b>9</b>	<b>2</b>	<b>10</b>
Agriculture and Forestry	1.00	0.00	1.00	3.00	0.00	3.00	<b>2</b>	<b>0</b>	<b>2</b>
Commerce and Trade	991.11	1,682.77	2,673.88	987.11	1,664.77	2,651.88	<b>(4)</b>	<b>(18)</b>	<b>(22)</b>
Public Education	451.50	145.50	597.00	445.50	168.50	614.00	<b>(6)</b>	<b>23</b>	<b>17</b>
Higher Education	17,347.81	30,381.51	47,729.32	17,538.17	30,829.66	48,367.83	<b>190</b>	<b>448</b>	<b>639</b>
Other Education	450.50	255.50	706.00	451.50	272.50	724.00	<b>1</b>	<b>17</b>	<b>18</b>
Finance	1,096.50	106.00	1,202.50	1,091.00	109.50	1,200.50	<b>(6)</b>	<b>4</b>	<b>(2)</b>
Health & Human Resources	9,544.62	7,544.88	17,089.50	9,440.22	7,456.28	16,896.50	<b>(104)</b>	<b>(89)</b>	<b>(193)</b>
Natural Resources	1,005.23	1,037.77	2,043.00	1,036.73	1,037.77	2,074.50	<b>32</b>	<b>0</b>	<b>32</b>
Public Safety	18,267.27	2,025.28	20,292.55	18,243.77	2,117.78	20,361.55	<b>(24)</b>	<b>93</b>	<b>69</b>
Technology	27.00	345.00	372.00	30.00	1,051.00	1,081.00	<b>3</b>	<b>706</b>	<b>709</b>
Transportation	0.00	12,741.00	12,741.00	0.00	12,513.00	12,513.00	<b>0</b>	<b>(228)</b>	<b>(228)</b>
Central Accounts	0.00	0.00	0.00	0.00	0.00	0.00	<b>0</b>	<b>0</b>	<b>0</b>
<b>Independent Agencies</b>	1.88	1,495.12	1,497.00	1.88	1,495.12	1,497.00	<b>0</b>	<b>0</b>	<b>0</b>
<b>Totals</b>	<b>53,489.80</b>	<b>58,661.66</b>	<b>112,151.46</b>	<b>53,612.01</b>	<b>59,622.46</b>	<b>113,234.47</b>	<b>122</b>	<b>961</b>	<b>1,083</b>