

**DETAIL OF HB 1500 /SB 700 - CAPITAL OUTLAY
2004-06 Biennial Total**

Title	GF	Nongeneral Fund		Total	
		NGF	§ 9(c) Bonds		§ 9(d) Bonds
Administration					
Department of General Services					
Energy Conservation at Capitol Square Complex	0	610,000	0	0	610,000
Purchase Old City Hall	7,600,000	0	0	0	7,600,000
Construct Educational Wing of Virginia War Memorial	50,000	50,000	0	0	100,000
Total: Office of Administration	7,650,000	660,000	0	0	8,310,000
Commerce and Trade					
Forestry					
Acquire Forest Land by Gift	0	100,000	0	0	100,000
Abingdon Mechanic Shop and Cold Storage Equipment	30,000	0	0	0	30,000
Grayson and Carroll Counties Area Offices Equipment	50,000	0	0	0	50,000
Total: Office of Commerce & Trade	80,000	100,000	0	0	180,000
Education					
Christopher Newport University					
Construct Library/Info Tech Center Equipment	1,838,000	0	0	0	1,838,000
William & Mary					
Construct New Dormitory	0	0	0	4,200,000	4,200,000
Improve Athletics Facilities	0	0	0	4,500,000	4,500,000
Marine Science (VIMS)					
Marine Research Building Equipment	379,000	0	0	0	379,000
George Mason University					
Construct Academic II and Parking, Supplement	0	0	0	815,000	815,000
Renovate Commonwealth and Dominion Housing Facilities	0	0	1,925,000	0	1,925,000
Construct Student Union III	0	0	0	0	Language
Renovate and Expand Physical Education Building Supplement	0	0	0	2,500,000	2,500,000
Bio-Defense Lab, Prince William Campus (Capital Lease) Language Change	0	0	0	0	Language
Construct Surge Space on Fairfax Campus	0	0	0	8,700,000	8,700,000
Construct Addition to Fieldhouse	0	0	0	4,400,000	4,400,000
James Madison					
Acquire Contiguous Property on Main Street	0	5,500,000	0	0	5,500,000
Construct Educational and Administrative Facility	0	600,000	0	0	600,000

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Title	GF	Nongeneral Fund			Total
		NGF	§ 9(c) Bonds	§ 9(d) Bonds	
Acquire Hospital Property	0	0	0	0	Language
Acquire Hospital Property (Auxiliary Enterprise)	0	0	0	10,000,000	10,000,000
Longwood University					
Construct Soccer Fields	0	1,751,000	0	0	1,751,000
Renovate Lancer Gym and Willett Hall	0	1,650,000	0	0	1,650,000
Install Emergency Generators	0	0	0	2,013,000	2,013,000
Student Housing Alternative Financing	0	0	0	0	Language
Construct Willett Hall Addition	557,000	0	0	0	557,000
University of Mary Washington					
James Monroe Center Campus Equipment	600,000	0	0	0	600,000
Property Acquisition	0	1,500,000	0	0	1,500,000
Norfolk State University					
Maintenance Reserve	2,938,000	0	0	0	2,938,000
Education Building Equipment	217,000	0	0	0	217,000
Robinson Technology Building Equipment	500,000	0	0	0	500,000
RISE Building Equipment	4,000,000	0	0	0	4,000,000
Renovate Student Center	0	0	0	8,000,000	8,000,000
Old Dominion University					
Physical Science Building Equipment	3,867,000	0	0	0	3,867,000
Construct Indoor Tennis Center	0	0	0	293,000	293,000
Elizabeth River Waterfront Development	0	157,000	0	0	157,000
Relocate and Expand Athletic Facilities	0	0	0	323,000	323,000
Construct Village Parking Garage	0	0	0	650,000	650,000
Construct 49th Street Parking Garage	0	0	0	500,000	500,000
Parking Alternative Financing	0	0	0	0	Language
Research / Office Building Capital Lease Authorization	0	0	0	0	Language
43rd Street Improvements	0	500,000	0	0	500,000
University of Virginia					
Medical Research Building (MR-6) Supplement	0	0	0	9,900,000	9,900,000
Renovate Rouss Hall	0	8,000,000	0	0	8,000,000
Construct North Health System Parking Garage	0	0	0	21,600,000	21,600,000
Construct Arts Grounds Parking Garage	0	0	0	8,000,000	8,000,000
Construct Arts Center	0	79,000,000	0	12,000,000	91,000,000
Construct New School of Education Building	0	32,000,000	0	0	32,000,000

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Construct Football Practice Field	0	1,800,000	0	0	1,800,000
UVA - Medical Center					
Construct Clinical Cancer Center	0	33,705,000	0	36,995,000	70,700,000
Acquire Virginia Ambulatory Surgery Center Building	0	7,000,000	0	0	7,000,000
Acquire Core Laboratory Building	0	8,100,000	0	0	8,100,000
UVA's College at Wise					
Construct New Residence Hall	0	0	7,185,000	0	7,185,000
Virginia Commonwealth University					
Renovate Hibbs Building Classrooms Equipment	500,000	0	0	0	500,000
Renovate Hibbs Building Equipment	195,000	0	0	0	195,000
Construct School of Engineering Supplement	0	0	0	18,225,000	18,225,000
Monroe Campus School of Business Supplement	0	0	0	5,808,000	5,808,000
Virginia Community College System					
Construct Fine Arts Building Equipment, Blue Ridge	1,200,000	0	0	0	1,200,000
Construct Workforce Training Center Supplement, J. Sargeant Reynolds	0	4,024,000	0	0	4,024,000
Renovate Facilities Equipment, Dabney S. Lancaster	530,000	0	0	0	530,000
Construct Bookstore, Woodbridge Campus, Northern Virginia	0	540,000	0	0	540,000
Renovate Cafeteria, Annandale, No. Virginia	0	525,000	0	0	525,000
Property Acquisition, Woodbridge Campus, Northern Virginia	0	2,000,000	0	0	2,000,000
Improve Recreational Facilities, Southwest Virginia	0	400,000	0	0	400,000
Capital Project Cost Overruns, Systemwide	25,000,000	0	0	0	25,000,000
Vet Technology Addition, Loudoun Campus, Northern Virginia	333,000	250,000	0	0	583,000
Maintenance Building Addition, J. Sargeant Reynolds	0	787,000	0	0	787,000
Virginia Military Institute					
Renovate Nichols Engineering Building Equipment	3,172,000	0	0	0	3,172,000
Renovate Crozet Hall	0	0	1,453,000	0	1,453,000
Kilbourne Hall Supplement (Revenue Adjustment)	3,700,000	0	0	0	3,700,000
Construct North Post Leadership and Athletic Facilities	0	13,600,000	0	0	13,600,000
Construct Leadership and Ethics Center and Parking	0	13,000,000	0	0	13,000,000
Virginia Tech					
Construct Biology Building Equipment	4,987,000	0	0	0	4,987,000
Improve Performing Arts Center	0	5,000,000	0	0	5,000,000
Renovate Classrooms Phase I Equipment	2,740,000	0	0	0	2,740,000
Improve Soccer and Lacrosse Complex	0	1,250,000	0	0	1,250,000

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Underground Laboratory Bond Authority	0	0		0	Language
Virginia State					
Maintenance Reserve	2,404,000	0	0	0	2,404,000
Science and Technology Building Equipment	1,986,000	0	0	0	1,986,000
Jamestown/Yorktown					
Renovate Jamestown Gallery	0	1,500,000	0	0	1,500,000
Remove Jamestown Ships Improvements Project	0	0	0	0	Language
Museum of Fine Arts					
Replace Deteriorating Plywood	585,000	234,000	0	0	819,000
Total: Office of Education	62,228,000	224,373,000	10,563,000	159,422,000	456,586,000
Health & Human Resources					
Mental Health (Central Office)					
Sexually Violent Predator Facility (Planning)	1,348,000	0	0	0	1,348,000
Replace Hancock Geriatric Treatment Center (Planning)	901,000	0	0	0	901,000
Total: Office of Human Resources	2,249,000	0	0	0	2,249,000
Natural Resources					
Conservation & Recreation					
Bear Creek State Park Facilities Equipment	180,000	0	0	0	180,000
Belle Isle State Park Campground Equipment	475,000	0	0	0	475,000
Chippokes Plantation State Park Equipment	75,000	0	0	0	75,000
Claytor Lake State Park Cabins Equipment	400,000	0	0	0	400,000
James River State Park Campgrounds Equipment	150,000	0	0	0	150,000
James River State Park Cabins Equipment	390,000	0	0	0	390,000
Kiptopeke State Park Equipment	150,000	0	0	0	150,000
Lake Anna State Park Cabins Equipment	250,000	0	0	0	250,000
Occoneechee State Park Cabins Equipment	360,000	0	0	0	360,000
Pocohontas State Park Cabins Equipment	300,000	0	0	0	300,000
State Parks Increased Project Costs	15,500,000	0	0	0	15,500,000
Construct Facility at Occoneechee State Park	0	0	0	0	Language
Seven Bends State Park Property Exchange	0	0	0	0	Language
Natural History Museum					

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Construct New Museum Facility Equipment	2,075,000	0	0	0	2,075,000
Total: Office of Natural Resources	20,305,000	0	0	0	20,305,000
Public Safety					
Corrections - Central Office					
Remedy Environmental Deficiencies EPA Consent Decree	3,524,000	0	0	0	3,524,000
Construct Pump Station and Force Main	402,000	0	0	0	402,000
Department of Criminal Justice Services					
Norfolk Forensic Laboratory Expansion	1,200,000	0	0	0	1,200,000
Department of Juvenile Justice					
Authority to Establish Capital Project for Storm Damage at Hanover	0	0	0	0	Language
Total: Office of Public Safety	5,126,000	0	0	0	5,126,000
Transportation					
Dept of Transportation					
Acquire Land for Operational Facilities	0	0	0	0	Language
Construct Northern Virginia District Building and Other Facilities	0	0	0	0	Language
Total: Office of Transportation	0	0	0	0	0
Central Appropriations					
Central Capital Outlay					
Maintenance Reserve	40,050,000	0	0	0	40,050,000
Capital Project Cost Overruns	28,817,000	0	0	0	28,817,000
Total: Central Appropriations	68,867,000	0	0	0	68,867,000
Total: Capital Outlay	166,505,000	225,133,000	10,563,000	159,422,000	561,623,000