

HB 1500/SB 700 (Governor's Proposed Amendments to Chapter 4) FY 2005 Distribution Summary for Direct Aid to Public Education

Division	Key Data			FY 2005 Chapter 4 Distribution ⁽¹⁾⁽²⁾	Technical Updates						FY 2005 HB 1500/SB 700 Distribution ⁽²⁾
	2004-2006 Composite Index	Proj. FY 05 ADM Chapter 4 (Dec. 2003)	Proj. FY 05 ADM HB 1500/SB 700 (Dec. 2004)		Fund Technical Corrections ⁽³⁾	Fund Alleghany Comp. Index	Fund Technical Updates ⁽¹⁾	Update ADM Projections	Update Lottery Estimate	Update Sales Tax Estimate	
	ACCOMACK	.2884	5,121		5,115	27,807,483	476,029	(519)	(374,324)	(12,669)	
ALBEMARLE	.6054	12,596	12,190	39,607,379	(35,328)	(707)	(129,222)	(967,898)	144,401	34,152	38,652,777
ALLEGHANY	.2423	2,935	2,935	15,187,747	(653)	430,316	(71,140)	19,525	66,767	2,954	15,635,516
AMELIA	.3516	1,711	1,787	8,247,723	16,888	(157)	9,852	295,327	34,790	2,769	8,607,192
AMHERST	.2940	4,462	4,610	22,111,218	(88,621)	(448)	(124,039)	610,907	97,713	6,321	22,613,051
APPOMATTOX	.2797	2,255	2,259	11,656,299	(4,779)	(232)	7,821	14,815	48,843	2,752	11,725,518
ARLINGTON	.8000	18,176	17,932	40,948,148	527	(518)	(485,241)	(332,323)	107,664	66,632	40,304,889
AUGUSTA	.3434	10,650	10,633	48,980,680	6,548	(995)	(277,558)	(48,175)	209,581	16,836	48,886,917
BATH	.8000	803	782	1,837,137	538	(23)	(6,696)	(26,801)	4,697	2,711	1,811,563
BEDFORD	.3714	9,885	9,887	41,718,216	4,956	(884)	60,613	10,180	186,579	15,510	41,995,170
BLAND	.2827	945	894	5,324,174	34,587	(96)	4,465	(238,824)	19,251	1,041	5,144,598
BOTETOURT	.4061	4,770	4,801	20,407,546	8,456	(404)	(150,347)	116,328	85,592	9,054	20,476,225
BRUNSWICK	.2568	2,314	2,221	14,239,539	40,961	(245)	(26,097)	(329,717)	49,552	2,680	13,976,674
BUCHANAN	.2788	3,514	3,532	19,292,703	(130,845)	(360)	21,430	52,860	76,467	3,944	19,316,199
BUCKINGHAM	.2527	2,165	2,150	12,336,895	108,598	(230)	(12,160)	(27,225)	48,224	2,517	12,456,620
CAMPBELL	.2768	8,498	8,670	40,347,211	617,143	(876)	(85,294)	526,568	188,236	10,618	41,603,607
CAROLINE	.3109	3,626	3,790	17,502,483	59,717	(356)	(146,619)	680,673	78,393	4,818	18,179,110
CARROLL	.3001	4,084	4,006	20,305,832	14,338	(408)	15,949	(326,013)	84,174	5,456	20,099,328
CHARLES CITY	.4199	885	844	4,509,741	37,382	(73)	2,454	(165,836)	14,703	1,685	4,400,056
CHARLOTTE	.2331	2,165	2,173	12,634,221	59,710	(236)	(305,625)	11,429	50,032	2,043	12,451,574
CHESTERFIELD	.3785	56,131	55,669	224,814,385	996,935	(4,965)	(2,048,347)	(1,773,767)	1,038,646	85,260	223,108,147
CLARKE	.5546	2,048	2,114	6,917,663	364	(130)	(1,443)	183,118	28,263	4,970	7,132,805
CRAIG	.3356	717	674	3,655,620	205,788	(67)	466	(142,693)	13,441	1,133	3,733,687
CULPEPER	.3919	6,305	6,417	26,150,093	2,226	(546)	(135,229)	405,635	117,134	10,722	26,550,035
CUMBERLAND	.2943	1,414	1,342	7,734,711	2,950	(142)	(40,603)	(369,704)	28,431	2,237	7,357,880
DICKENSON	.2492	2,532	2,524	13,868,321	(57,562)	(270)	3,498	(14,172)	56,879	2,626	13,859,320
DINWIDDIE	.2844	4,512	4,527	21,707,265	1,258	(460)	(9,750)	62,680	97,259	4,986	21,863,238
ESSEX	.4175	1,675	1,559	7,684,155	8,632	(138)	(32,442)	(386,132)	27,257	3,116	7,304,447
FAIRFAX	.7489	159,791	158,302	374,339,166	3,662,986	(5,712)	(845,540)	(2,445,917)	1,193,284	565,748	376,464,015
FAUQUIER	.6193	10,522	10,684	30,802,803	2,888	(570)	103,358	384,968	122,103	29,530	31,445,080
FLOYD	.3251	2,156	2,087	10,477,724	6,236	(206)	(35,404)	(297,673)	42,285	2,925	10,195,887
FLUVANNA	.3595	3,374	3,402	15,004,948	18,350	51	(65,332)	84,684	65,404	4,530	15,112,635
FRANKLIN	.3882	7,185	7,108	31,876,695	(21,136)	(626)	19,521	(282,971)	130,546	12,281	31,734,310
FREDERICK	.3794	11,731	11,649	48,934,332	39,021	(1,024)	(206,916)	(334,282)	214,640	17,672	48,663,443
GILES	.2946	2,518	2,531	12,342,058	14,169	(254)	(17,552)	41,484	53,599	3,445	12,436,949
GLOUCESTER	.3132	6,078	6,037	28,496,626	(60,144)	(594)	(94,269)	(103,720)	124,461	8,671	28,371,031
GOOCHLAND	.8000	2,179	2,164	4,536,314	(1,456)	(62)	(9,066)	(17,103)	12,990	7,402	4,529,019
GRAYSON	.2932	2,237	2,205	11,813,829	229,114	(225)	(63,990)	(126,253)	46,788	2,815	11,902,078
GREENE	.3241	2,675	2,639	13,929,452	144,807	(257)	(34,089)	(116,618)	53,555	3,759	13,980,609
GREENSVILLE	.2203	1,557	1,684	9,512,839	124,410	(173)	(146,424)	506,293	39,405	1,544	10,037,894
HALIFAX	.2380	5,860	5,921	33,870,922	204,109	(636)	(89,854)	285,101	135,446	6,381	34,411,470
HANOVER	.4539	18,484	18,178	65,797,395	38,163	(1,436)	(59,663)	(978,296)	298,009	33,344	65,127,516
HENRICO	.4834	45,966	46,113	170,044,097	211,010	(3,380)	(1,294,669)	501,715	715,131	95,412	170,269,316
HENRY	.2717	7,937	7,752	42,151,181	(10,977)	(823)	(120,417)	(532,801)	169,489	9,787	41,665,439
HIGHLAND	.6274	300	299	1,287,912	102,542	(17)	(10,926)	(1,381)	3,340	908	1,382,378
ISLE OF WIGHT	.3695	5,013	5,025	22,440,994	3,523	(450)	273,101	48,844	95,111	9,120	22,870,243
JAMES CITY	.5988	8,625	8,706	26,109,952	(18,763)	(492)	(73,453)	240,050	104,860	22,394	26,384,549
KING GEORGE	.3700	3,289	3,308	13,918,952	3,084	(294)	3,028	89,409	62,570	4,790	14,081,540
KING & QUEEN	.3376	790	832	4,966,376	31,548	(75)	(10,871)	124,896	16,551	1,353	5,129,778

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	KING WILLIAM	.3482	1,864		1,911	9,138,025	(207)	(174)	(40,889)	182,897	
LANCASTER	.6498	1,323	1,415	3,968,325	(5,574)	(66)	2,275	178,511	14,872	4,187	4,162,529
LEE	.1845	3,686	3,621	24,328,222	(20,170)	(428)	(7,132)	(211,992)	88,649	2,942	24,180,091
LOUDOUN	.7220	43,642	43,515	100,251,166	63,491	(1,705)	(25,094)	(235,652)	358,672	122,574	100,533,452
LOUISA	.5591	4,300	4,330	14,230,545	(1,567)	(271)	34,002	83,321	57,307	11,411	14,414,749
LUNENBURG	.2626	1,660	1,711	9,747,368	(1,189)	(174)	(23,669)	185,938	37,878	2,239	9,948,391
MADISON	.4194	1,879	1,836	8,384,485	2,054	(154)	8,650	(134,377)	31,994	3,711	8,296,363
MATHEWS	.4474	1,274	1,257	5,521,569	(1,872)	(100)	(14,814)	(44,969)	20,859	2,511	5,483,185
MECKLENBURG	.3093	4,707	4,838	24,092,271	(15,653)	(464)	(102,176)	479,983	100,306	6,250	24,560,517
MIDDLESEX	.5522	1,393	1,305	5,344,147	2,565	(89)	3,981	(259,402)	17,547	3,387	5,112,136
MONTGOMERY	.3877	9,539	9,342	41,112,772	1,535,346	(831)	(110,675)	(756,274)	171,712	17,889	41,969,939
NELSON	.4664	1,976	1,996	8,521,887	(12,256)	(150)	(47,423)	89,195	31,966	4,641	8,587,860
NEW KENT	.4177	2,583	2,578	10,659,361	3,666	(213)	(61,263)	(13,891)	45,071	4,826	10,637,557
NORTHAMPTON	.3555	1,954	1,932	10,371,046	3,014	(179)	10,987	(46,530)	37,384	3,385	10,379,107
NORTHUMBERLAND	.5955	1,432	1,439	4,871,930	1,827	(83)	(91,903)	22,243	17,478	3,855	4,825,348
NOTTOWAY	.2431	2,273	2,329	13,728,320	(25,353)	(245)	(67,545)	219,111	52,917	2,751	13,909,956
ORANGE	.4127	4,147	4,271	17,583,131	(6,320)	(347)	(40,350)	459,211	75,308	7,772	18,078,405
PAGE	.3049	3,479	3,515	17,387,692	(98,460)	(345)	(25,851)	108,600	73,343	4,553	17,449,532
PATRICK	.2859	2,554	2,565	13,483,392	(38,007)	(259)	(1,426)	65,717	54,988	3,176	13,567,582
PITTSYLVANIA	.2694	9,187	9,035	47,277,032	157,047	(956)	(403,743)	(625,707)	198,168	11,329	46,613,170
POWHATAN	.3787	4,297	4,154	18,218,382	37,505	(379)	(46,917)	(569,607)	77,474	6,546	17,723,003
PRINCE EDWARD	.2906	2,779	2,668	15,271,865	57,218	(281)	(53,491)	(451,138)	56,810	3,730	14,884,713
PRINCE GEORGE	.2507	6,041	6,145	29,891,115	(321)	(645)	(42,332)	493,432	138,219	6,325	30,485,793
PRINCE WILLIAM	.4086	64,654	64,575	279,481,053	697,259	(5,384)	(1,137,669)	(476,381)	1,134,110	106,652	279,799,640
PULASKI	.3074	4,793	4,874	23,752,726	31,921	(472)	(83,627)	174,705	101,346	7,020	23,983,619
RAPPAHANNOCK	.6905	1,012	1,004	3,088,281	(747)	(43)	3,921	(14,913)	9,328	3,795	3,089,621
RICHMOND	.3421	1,228	1,200	6,235,851	(856)	(115)	(14,471)	(73,929)	23,708	1,655	6,171,843
ROANOKE	.3926	14,786	14,400	62,427,160	204,299	(1,278)	(34,270)	(1,435,370)	262,571	25,942	61,449,053
ROCKBRIDGE	.4516	2,702	2,750	11,047,284	14,942	(211)	(10,073)	102,830	45,273	5,729	11,205,775
ROCKINGHAM	.3526	10,885	10,831	48,890,113	11,282	(1,002)	(13,626)	(196,443)	210,494	19,201	48,920,018
RUSSELL	.2496	3,915	4,085	22,988,599	232,479	(419)	14,292	521,370	92,032	4,882	23,853,234
SCOTT	.2115	3,756	3,640	21,475,939	72,114	(422)	3,455	(423,115)	86,171	3,127	21,217,269
SHENANDOAH	.3678	5,804	5,790	25,928,842	10,834	(523)	(87,471)	(72,073)	109,880	9,311	25,898,800
SMYTH	.2355	4,870	4,932	27,910,776	(105,777)	(530)	(260,315)	204,189	113,200	5,471	27,867,015
SOUTHAMPTON	.2802	2,888	2,778	15,256,091	5,698	(296)	63,228	(498,580)	60,024	4,101	14,890,265
SPOTSYLVANIA	.3573	22,636	22,773	95,174,691	66,254	(2,069)	30,489	468,693	439,375	34,360	96,211,792
STAFFORD	.3274	25,600	25,439	105,113,535	119,261	(2,450)	427,714	(642,100)	513,658	33,488	105,563,106
SURRY	.8000	1,053	1,067	2,551,348	(701)	(29)	(1,581)	16,614	6,408	3,445	2,575,504
SUSSEX	.2961	1,333	1,350	7,430,301	(10,293)	(134)	21,270	53,609	28,533	1,620	7,524,905
TAZEWELL	.2626	6,923	6,848	36,357,115	208,671	(727)	3,883	(227,488)	151,584	7,882	36,500,920
WARREN	.3704	5,095	5,189	21,626,926	(19,794)	(457)	(79,220)	351,309	98,080	8,497	21,985,341
WASHINGTON	.3489	7,160	7,236	31,747,209	18,258	(664)	51,919	297,524	141,433	9,702	32,265,380
WESTMORELAND	.3801	1,971	1,794	9,436,173	49,021	(174)	(100,325)	(623,494)	33,376	3,429	8,798,006
WISE	.2062	6,548	6,646	36,377,618	(2,096)	(739)	(29,650)	341,672	158,364	6,077	36,851,246
WYTHE	.3017	4,226	4,181	20,913,675	(26,358)	(420)	(93,840)	(114,029)	87,652	5,586	20,772,266
YORK	.3548	12,705	12,363	50,806,975	48,803	(1,167)	42,679	(1,256,705)	239,458	17,617	49,897,659
ALEXANDRIA	.8000	10,540	10,672	25,112,943	17,768	(301)	(672,023)	129,856	64,076	41,296	24,693,616
BRISTOL	.3496	2,349	2,330	12,187,170	(13,574)	(217)	(265)	(80,112)	45,483	3,636	12,142,120
BUENA VISTA	.2322	1,114	1,117	6,595,997	812	(122)	(141,734)	26,196	25,748	1,103	6,508,001

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	CHARLOTTESVILLE	.6111	4,215		4,144	17,728,188	29,187	(234)	37,345	(217,818)	
COLONIAL HEIGHTS	.4721	2,828	2,891	10,391,388	2,314	(213)	(13,965)	204,496	45,808	5,788	10,635,616
COVINGTON	.3221	868	838	4,559,924	(6,752)	(83)	(4,903)	(103,994)	16,864	1,098	4,462,154
DANVILLE	.2741	7,060	7,012	37,104,433	65,429	(729)	67,051	(104,753)	152,808	10,109	37,294,348
FALLS CHURCH	.8000	1,958	1,893	4,097,050	11,248	(56)	(14,006)	(93,162)	11,364	6,631	4,019,070
FREDERICKSBURG	.7005	2,402	2,423	6,480,368	853	(102)	(28,371)	39,594	21,785	7,537	6,521,664
GALAX	.3239	1,359	1,302	6,477,491	(2,395)	(131)	(53,440)	(186,013)	26,426	1,430	6,263,368
HAMPTON	.2521	22,746	22,711	117,120,481	(20,024)	(2,422)	(423,325)	(118,685)	509,897	28,868	117,094,791
HARRISONBURG	.4804	4,097	4,169	16,724,452	1,267	(303)	(144,814)	231,159	65,022	8,469	16,885,252
HOPEWELL	.2343	3,839	3,835	20,991,575	651	(418)	(7,864)	(4,565)	88,148	3,990	21,071,517
LYNCHBURG	.3830	8,612	8,539	39,648,704	(21,566)	(756)	(195,720)	(199,503)	158,170	18,385	39,407,714
MARTINSVILLE	.2678	2,537	2,569	13,367,247	3,890	(264)	(138,393)	(422)	56,475	3,404	13,291,937
NEWPORT NEWS	.2598	31,592	31,100	164,434,087	131,384	(3,329)	(560,324)	(1,907,882)	691,067	42,135	162,827,137
NORFOLK	.2632	34,351	33,700	187,223,486	227,577	(3,603)	(325,164)	(2,466,183)	745,401	43,821	185,445,335
NORTON	.3411	699	713	3,342,998	(7,628)	(65)	(9,697)	55,754	14,101	1,069	3,396,532
PETERSBURG	.2197	5,029	5,086	31,949,361	(836,761)	(560)	(121,322)	203,095	119,129	4,309	31,317,250
PORTSMOUTH	.2100	15,807	15,300	88,025,852	(163,673)	(1,777)	142,251	(2,032,218)	362,852	13,326	86,346,614
RADFORD	.3019	1,502	1,522	7,052,217	12,839	(148)	(17,897)	58,527	31,562	1,793	7,138,893
RICHMOND CITY	.4265	24,024	23,633	119,589,524	1,005,733	(1,961)	(132,532)	(1,534,301)	406,874	55,264	119,388,601
ROANOKE CITY	.3765	12,746	12,784	64,727,843	(17,400)	(1,132)	(569,783)	85,959	239,284	22,125	64,486,896
STAUNTON	.3983	2,676	2,615	14,564,070	22,965	(228)	(469,312)	(211,798)	47,231	5,792	13,958,720
SUFFOLK	.3012	14,054	13,400	66,608,486	124,541	(1,397)	654	(2,857,132)	281,094	18,579	64,174,825
VIRGINIA BEACH	.3353	75,197	74,339	327,662,345	(79,773)	(7,061)	(564,192)	(2,055,446)	1,471,983	114,344	326,542,200
WAYNESBORO	.3349	3,000	2,986	13,725,026	(2,312)	(284)	8,932	(52,564)	59,623	4,478	13,742,899
WILLIAMSBURG	.8000	741	712	2,880,064	4	(21)	130,811	(33,782)	4,277	2,776	2,984,130
WINCHESTER	.5473	3,673	3,595	13,121,953	3,569	(237)	(24,680)	(216,031)	48,852	8,548	12,941,974
FAIRFAX CITY	.8000	3,075	2,720	6,097,807	63,487	(88)	(85,861)	(453,534)	16,331	10,560	5,648,702
FRANKLIN CITY	.3033	1,381	1,386	8,212,938	41,685	(138)	(97,086)	(156,677)	28,983	1,754	8,031,458
CHESAPEAKE CITY	.3215	40,081	40,029	181,492,372	22,401	(3,838)	(776,922)	129,326	809,233	59,428	181,731,999
LEXINGTON	.4380	642	640	3,082,853	(4,084)	(50)	2,276	(2,848)	10,798	928	3,089,873
EMPORIA	.2931	945	875	5,128,372	(1,310)	(95)	9,869	(315,147)	18,566	1,199	4,841,454
SALEM	.3905	3,871	3,930	15,368,338	6,198	(337)	1,976	166,177	71,904	6,669	15,620,925
BEDFORD CITY	.3125	872	936	3,980,574	96,143	(85)	2,771	139,942	19,308	1,290	4,239,943
POQUOSON	.3313	2,560	2,549	10,783,616	4,156	(243)	74,701	(101,944)	50,802	3,337	10,814,425
MANASSAS CITY	.4254	6,909	6,578	29,480,748	54,173	(565)	142,634	(1,143,407)	113,473	12,934	28,659,989
MANASSAS PARK	.3661	2,278	2,299	11,242,850	4,097	(207)	74,823	74,956	43,739	3,358	11,443,616
COLONIAL BEACH	.2696	572	588	3,235,659	1,170	(60)	70,527	77,451	12,902	567	3,398,216
WEST POINT	.2622	761	797	3,803,861	(1,482)	(80)	91,214	133,137	17,641	684	4,044,975
	1,185,228	1,177,369	1,177,369	4,854,996,194	11,148,292	336,373	(14,280,904)	(24,299,256)	19,827,629	2,330,761	4,850,059,088

Note: This analysis includes state funds for Standards of Quality accounts (Group 1), Incentive-Based accounts (Group 2), and Categorical accounts (Group 3). Federal funds are not included in this analysis.

¹Does not allocate estimated non-participation savings. Accounts affected by updates for participation, special enrollments, and test scores that drive funding include: at-risk four-year-old preschool, remedial summer school, early intervention reading, algebra readiness, ESL, Governor's Schools (including a return to funding actual enrollment, rather than capping it at projected levels), and special education.

²Includes non-general fund distributions for VPSA Technology Initiative

³The Governor's amendments only include \$10.2 million for the technical corrections (ESL counts, special education counts for two divisions, school classification coding, and prevailing non-professional VRS rates) identified last February.