

Executive

The Governor's recommended amendments for statewide Executive Offices include total additions of \$2.5 million GF and \$1.4 million NGF for the two years. These recommendations increase the total biennial general fund appropriation by just under six percent for the 2004-06 biennium.

- **Office of the Governor**
 - *Fully Budget Operating Expenses.* Provides \$219,588 GF the first year, \$1.5 million GF the second year, and eight FTE positions to accurately reflect the operating budget of the Office of the Governor. This is a technical amendment to reflect recent findings by the Auditor of Public Accounts and is one of several affecting the Office of the Governor and the Cabinet Secretaries.
- **Office of the Attorney General**
 - *Additional Federal Grants.* Provides \$1.0 million NGF the second year to reflect additional federal grants. For example, the office has received additional grants for community policing, gang intervention, and domestic violence reduction.
 - *Medicaid Fraud Reduction.* Provides \$133,080 GF, \$399,240 NGF, and five positions the second year to uncover Medicaid and other types of fraud against state agencies.
- **Office of the Secretary of the Commonwealth**
 - *Fully Budget Operating Expenses.* Provides \$110,794 GF the first year and \$387,780 GF the second year, to accurately reflect the agency's' operating budget. This is a technical amendment to reflect recent findings of the Auditor of Public Accounts and is one of several affecting the Office of the Governor and the Cabinet Secretaries.
- **Office of Substance Abuse Prevention**
 - *Transfer of ABC Funds.* Language is included under the Department of Alcoholic Beverage Control directing ABC to transfer \$35,000 NGF each year to this office to cover that portion of the salary of the director of this office which should be paid with state funds rather than federal grants.

- **Virginia Liaison Office**
 - *Fully Budget Operating Expenses.* Provides \$22,397 GF the first year and \$67,191 GF the second year to accurately reflect the agency’s operating budget. This is a technical amendment to reflect recent findings of the Auditor of Public Accounts and is one of a series affecting the Office of the Governor and the Cabinet Secretaries.

- **Interstate Organization Contributions**
 - *Increased Assessments.* Provides \$10,818 GF the first year and \$12,304 GF the second year to reflect previous increases in the annual dues assessments for interstate organizations, and to reflect increased subscription charges for the Federal Funds Information System (FFIS), which is a national information service providing comprehensive data on all federal funds coming into Virginia.