

Technology

The Governor's proposed amendments for Technology result in a net increase of \$4.1 million GF and \$1.0 million NGF when compared to the current appropriation. The proposed new spending items include: \$1.9 million GF for support of current programs at the Innovative Technology Authority, \$1.1 million GF to prepare for relocation of the state data center in Richmond, \$1.0 million NGF and \$500,000 GF to update Virginia's aerial photography data base, and \$0.6 GF for miscellaneous smaller items.

Continued implementation of information technology activities and personnel is reflected in the recommended transfer of 706 FTE positions to the Virginia Information Technologies Agency from various state agencies.

- **Secretary of Technology**
 - *Fully Budget Operating Expenses.* Recommends \$5,728 GF the first year and \$7,160 GF the second year to accurately reflect the operating budget of the Office of the Secretary of Technology. This reflects recent findings by the Auditor of Public Accounts and is one of several such amendments affecting the Office of the Governor and the Cabinet Secretaries.

- **Innovative Technology Authority**
 - *Increased Operating Support.* Recommends \$1.9 million GF the second year for support of current programs. This results in total GF support of \$6.1 million for CIT in the second year, a reduction of 22.5 percent over FY 2005 levels.
 - *Electronic Commerce Program.* Proposes an additional \$250,000 GF the second year to provide operating support for the Virginia Electronic Commerce Technology Center (VECTEC) which provides electronic commerce services to organizations that could not otherwise afford them.

- **Virginia Information Technologies Agency (VITA)**
 - *State Data Center.* Proposes an additional \$1.1 million GF the first year to prepare for relocation of the state data center in Richmond.
 - *Increased Workload.* Recommends an additional \$1.8 million NGF appropriation of VITA's internal service funds to reflect increased services provided to state agencies.

- ***Statewide Data Systems Standards.*** Proposes an additional \$319,558 GF and three positions in the second year for VITA’s project management office to develop statewide standards for information technology architecture and systems.
- ***Update Aerial Photography Base.*** Recommends \$500,000 GF and \$1.0 million NGF to undertake a four-year update to Virginia’s aerial photography data base.
- ***Position Transfers to VITA.*** 706 positions are transferred to the Virginia Information Technologies Agency as part of the continued implementation of technology reform as approved by the 2003 General Assembly.