

# **APPENDIX A**

Aid for Public Education  
2003-2004

**2003 - 2004 Direct Aid for Public Education, Conference Budget Amendments**

DIVISION	Key Data		Chapter 1042 FY 2004 Distribution <sup>1,2,3</sup>	Governor's Introduced FY 2004 (HB/SB29) Distribution <sup>1,2,3</sup>	Additional Lottery to Basic Aid	Revised Sales Tax Estimate	Technical Corrections	Conference FY 2004 DISTRIBUTION <sup>1,2</sup>
	2002-2004 Composite	Dec 2003 Projected FY 2004						
	Index	ADM						
ACCOMACK	.2929	5,159	25,694,914	25,167,008	(55,303)	25,780	0	25,137,485
ALBEMARLE	.6220	12,295	33,236,831	33,581,112	(70,456)	109,383	(230)	33,619,809
ALLEGHANY	.2975	2,913	12,558,058	12,794,517	(31,023)	11,277	0	12,774,771
AMELIA	.3360	1,722	7,387,495	7,425,224	(17,334)	8,247	0	7,416,137
AMHERST	.3034	4,525	20,522,180	20,188,368	(47,786)	19,567	0	20,160,149
APPOMATTOX	.2899	2,282	10,568,015	10,538,038	(24,566)	8,751	0	10,522,223
ARLINGTON	.8000	18,252	35,886,086	35,737,651	(55,340)	207,843	(791)	35,889,363
AUGUSTA	.3532	10,624	41,968,863	42,385,201	(104,174)	53,981	(5,671)	42,329,337
BATH	.8000	789	1,594,219	1,623,308	(2,392)	8,457	0	1,629,373
BEDFORD	.3943	9,813	35,654,584	35,609,107	(90,107)	51,329	(183)	35,570,146
BLAND	.3019	930	4,889,162	4,986,888	(9,842)	3,613	0	4,980,659
BOTETOURT	.4256	4,732	17,791,999	17,815,169	(41,206)	29,579	51	17,803,593
BRUNSWICK	.2702	2,326	12,180,523	12,190,775	(25,734)	9,479	0	12,174,520
BUCHANAN	.2452	3,618	18,603,774	18,536,465	(41,400)	10,610	0	18,505,675
BUCKINGHAM	.2709	2,184	11,235,008	11,350,397	(24,141)	8,563	0	11,334,819
CAMPBELL	.2837	8,578	35,978,578	35,995,020	(93,150)	33,625	(1,603)	35,933,891
CAROLINE	.3104	3,627	15,254,574	15,229,142	(37,918)	14,995	0	15,206,219
CARROLL	.3123	4,061	18,350,430	18,138,814	(42,338)	17,816	0	18,114,293
CHARLES CITY	.4370	893	3,683,021	3,691,041	(7,622)	5,693	0	3,689,112
CHARLOTTE	.2392	2,171	11,112,223	11,145,175	(25,040)	6,690	0	11,126,825
CHESTERFIELD	.3882	54,858	188,041,439	190,802,434	(508,802)	272,602	0	190,566,234
CLARKE	.5297	2,040	6,442,226	6,391,816	(14,545)	14,798	0	6,392,069
CRAIG	.3410	711	3,239,746	3,330,603	(7,103)	3,838	0	3,327,338
CULPEPER	.3849	6,142	23,495,909	23,032,400	(57,274)	32,830	(1,159)	23,006,798
CUMBERLAND	.3203	1,383	6,875,898	6,633,272	(14,250)	7,589	0	6,626,611
DICKENSON	.2624	2,579	12,739,100	12,671,039	(28,839)	8,725	0	12,650,925
DINWIDDIE	.2877	4,457	19,485,995	19,261,726	(48,129)	15,726	0	19,229,323
ESSEX	.4122	1,643	6,678,192	6,892,582	(14,641)	9,776	335	6,888,052
FAIRFAX	.7518	158,059	324,725,086	324,256,308	(594,731)	1,770,488	(1,036)	325,431,029
FAUQUIER	.5848	10,256	28,934,225	28,943,565	(64,555)	86,930	(31)	28,965,909
FLOYD	.3470	2,096	8,895,382	9,042,545	(20,750)	9,754	0	9,031,549
FLUVANNA	.3721	3,304	13,332,504	13,018,451	(31,451)	14,617	0	13,001,617
FRANKLIN	.3874	7,148	27,773,931	27,680,397	(66,384)	38,279	(762)	27,651,530
FREDERICK	.3756	11,328	41,461,702	42,289,821	(106,132)	54,538	(3,539)	42,234,688
GILES	.3140	2,522	11,075,661	10,913,858	(26,228)	11,346	0	10,898,976
GLOUCESTER	.3132	6,180	26,353,935	26,076,537	(64,346)	26,852	0	26,039,043

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	2002-2004 Composite	Dec 2003 Projected FY 2004						
	Index	ADM						
GOOCHLAND	.8000	2,130	3,959,240	3,994,407	(6,458)	23,077	0	4,011,026
GRAYSON	.2912	2,250	11,647,854	11,401,272	(24,177)	8,751	0	11,385,845
GREENE	.3183	2,675	12,125,343	12,084,969	(27,645)	11,502	(228)	12,068,598
GREENSVILLE	.2196	1,578	8,933,477	8,608,489	(18,670)	4,276	0	8,594,094
HALIFAX	.2380	5,882	30,438,806	30,777,624	(67,949)	19,832	0	30,729,506
HANOVER	.4756	18,022	54,941,296	54,996,293	(143,273)	108,916	0	54,961,935
HENRICO	.5113	44,637	139,204,295	140,044,834	(330,702)	314,603	(7,763)	140,020,972
HENRY	.2930	8,125	37,280,205	37,301,422	(87,085)	34,825	0	37,249,162
HIGHLAND	.6224	301	1,062,199	1,149,139	(1,723)	2,806	0	1,150,222
ISLE OF WIGHT	.3632	5,008	19,821,027	19,843,297	(48,347)	27,947	0	19,822,897
JAMES CITY	.6228	8,292	19,671,495	20,341,440	(47,417)	72,609	(117)	20,366,515
KING GEORGE	.3514	3,178	11,762,910	12,243,489	(31,249)	14,184	(211)	12,226,213
KING & QUEEN	.3658	825	4,442,914	4,189,536	(7,932)	4,428	0	4,186,033
KING WILLIAM	.3459	1,861	8,512,410	8,314,783	(18,454)	8,525	(1,601)	8,303,252
LANCASTER	.6258	1,366	3,854,098	3,888,303	(7,749)	12,489	(348)	3,892,696
LEE	.1859	3,712	21,252,842	21,234,794	(45,812)	9,488	0	21,198,471
LOUDOUN	.6851	40,191	89,270,590	90,567,366	(189,557)	362,585	0	90,740,393
LOUISA	.6086	4,266	11,851,519	11,898,357	(25,313)	38,726	(131)	11,911,639
LUNENBURG	.2481	1,700	9,268,699	9,138,265	(19,378)	6,114	0	9,125,001
MADISON	.4150	1,860	7,394,544	7,666,008	(16,496)	11,550	0	7,661,062
MATHEWS	.4786	1,293	4,936,233	4,824,079	(10,220)	8,498	0	4,822,357
MECKLENBURG	.3346	4,773	21,690,667	21,170,964	(48,147)	20,624	0	21,143,441
MIDDLESEX	.5572	1,355	4,326,920	4,584,197	(9,096)	10,722	0	4,585,824
MONTGOMERY	.3875	9,309	37,054,846	37,599,143	(86,439)	55,738	0	37,568,443
NELSON	.4831	1,991	7,336,994	7,342,957	(15,602)	14,929	6,815	7,349,099
NEW KENT	.4219	2,526	9,545,806	9,513,520	(22,138)	15,196	0	9,506,577
NORTHAMPTON	.3407	2,005	9,688,532	9,741,476	(20,040)	10,142	0	9,731,578
NORTHUMBERLAND	.5972	1,447	4,147,340	4,201,326	(8,837)	12,048	0	4,204,537
NOTTOWAY	.2451	2,328	12,063,755	12,031,394	(26,642)	8,143	0	12,012,895
ORANGE	.4221	4,081	14,838,239	15,323,513	(35,754)	24,780	(356)	15,312,184
PAGE	.2959	3,503	15,978,122	15,713,444	(37,392)	13,497	(290)	15,689,258
PATRICK	.2813	2,575	11,989,427	11,803,458	(28,056)	9,514	6,317	11,791,232
PITTSYLVANIA	.2793	9,077	39,918,457	41,462,860	(99,174)	36,813	(1,579)	41,398,920
POWHATAN	.3956	4,044	14,725,714	14,938,597	(37,054)	21,314	(1,480)	14,921,377
PRINCE EDWARD	.3108	2,739	12,669,840	12,642,662	(28,618)	12,972	0	12,627,016
PRINCE GEORGE	.2596	5,994	26,517,588	26,349,013	(67,279)	20,418	0	26,302,152

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	2002-2004 Composite	Dec 2003 Projected FY 2004						
	Index	ADM						
PRINCE WILLIAM	.3895	61,768	238,518,978	239,526,791	(565,769)	316,935	162,508	239,440,465
PULASKI	.3263	4,861	21,261,034	20,905,332	(49,647)	22,684	0	20,878,369
RAPPAHANNOCK	.7170	1,032	2,686,308	2,667,126	(4,427)	12,327	0	2,675,026
RICHMOND	.3455	1,229	4,920,540	5,025,197	(12,195)	5,350	(2,222)	5,016,130
ROANOKE	.4177	14,404	52,084,796	52,203,920	(127,154)	86,040	(2,200)	52,160,606
ROCKBRIDGE	.4271	2,752	10,842,734	10,737,940	(23,902)	16,705	0	10,730,743
ROCKINGHAM	.3516	10,867	43,304,650	42,918,338	(106,820)	59,579	(1,190)	42,869,907
RUSSELL	.2548	3,973	19,697,121	19,073,326	(44,884)	15,342	0	19,043,785
SCOTT	.2286	3,731	18,838,135	18,840,503	(43,632)	11,321	0	18,808,191
SHENANDOAH	.3825	5,721	22,253,218	22,168,913	(53,556)	30,186	(2,614)	22,142,929
SMYTH	.2498	4,946	24,364,124	24,103,785	(56,251)	17,422	0	24,064,956
SOUTHAMPTON	.2919	2,816	13,675,357	14,015,551	(30,229)	13,338	0	13,998,660
SPOTSYLVANIA	.3548	21,919	85,882,877	83,938,078	(214,394)	106,364	0	83,830,048
STAFFORD	.3296	24,625	92,972,177	91,182,062	(250,270)	105,098	0	91,036,890
SURRY	.8000	1,084	2,300,443	2,274,533	(3,287)	10,723	0	2,281,969
SUSSEX	.3003	1,357	6,514,509	6,589,089	(14,394)	4,987	0	6,579,681
TAZEWELL	.2678	6,953	32,936,154	32,777,191	(77,179)	25,641	0	32,725,653
WARREN	.3781	5,077	19,924,224	19,157,751	(47,866)	26,997	0	19,136,882
WASHINGTON	.3484	7,158	28,372,973	28,535,143	(70,709)	30,199	(725)	28,493,908
WESTMORELAND	.3719	1,942	7,870,834	8,122,859	(18,492)	10,934	(262)	8,115,039
WISE	.2146	6,629	32,156,356	32,244,091	(78,929)	19,189	0	32,184,351
WYTHE	.3125	4,272	18,606,469	18,623,303	(44,525)	18,573	0	18,597,351
YORK	.3792	12,460	42,864,553	44,413,636	(117,266)	58,697	0	44,355,067
ALEXANDRIA	.8000	10,680	22,198,654	22,092,373	(32,382)	128,601	4,008	22,192,600
BRISTOL	.3748	2,357	10,538,889	10,783,310	(22,340)	12,152	(1,843)	10,771,278
BUENA VISTA	.2373	1,107	5,384,201	5,512,783	(12,800)	3,515	0	5,503,498
CHARLOTTESVILLE	.5710	4,186	16,303,785	16,304,826	(27,224)	44,026	(4,532)	16,317,096
COLONIAL HEIGHTS	.4755	2,781	9,033,481	8,961,546	(22,113)	18,174	(158)	8,957,449
COVINGTON	.3407	880	3,934,437	4,036,382	(8,796)	3,881	0	4,031,467
DANVILLE	.2927	7,194	32,727,290	32,598,835	(77,139)	33,465	(4,553)	32,550,608
FALLS CHURCH	.8000	1,897	3,502,908	3,534,573	(5,752)	20,669	0	3,549,491
FREDERICKSBURG	.7011	2,369	6,032,467	5,869,713	(10,735)	23,513	0	5,882,491
GALAX	.3378	1,343	5,380,465	5,432,042	(13,483)	4,774	0	5,423,333
HAMPTON	.2613	22,868	104,034,241	104,339,834	(256,091)	92,909	0	104,176,652
HARRISONBURG	.5286	4,037	13,634,525	13,229,893	(28,850)	29,051	0	13,230,094
HOPEWELL	.2496	3,858	18,143,454	18,221,590	(43,889)	13,405	0	18,191,107

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	2002-2004 Composite	Dec 2003 Projected FY 2004						
	Index	ADM						
LYNCHBURG	.3833	8,741	36,498,105	36,483,666	(81,721)	57,576	0	36,459,521
MARTINSVILLE	.2990	2,590	12,072,272	11,837,142	(27,524)	11,382	0	11,821,000
NEWPORT NEWS	.2675	31,573	140,926,279	141,356,805	(350,608)	137,554	4,684	141,148,435
NORFOLK	.2655	34,355	166,184,229	166,556,415	(382,543)	140,707	(28,539)	166,286,040
NORTON	.3435	702	3,069,214	3,163,017	(6,986)	3,329	0	3,159,361
PETERSBURG	.2196	5,201	27,821,921	27,412,676	(61,533)	12,949	403	27,364,495
PORTSMOUTH	.2164	15,934	78,569,147	79,351,523	(189,286)	45,121	0	79,207,358
RADFORD	.3232	1,519	6,267,181	6,230,211	(15,411)	5,939	0	6,220,739
RICHMOND CITY	.4456	24,294	103,065,050	103,407,100	(204,184)	179,745	(16,674)	103,365,987
ROANOKE CITY	.3949	12,885	55,953,757	55,418,584	(118,198)	72,037	(738)	55,371,685
STAUNTON	.3959	2,684	13,163,594	12,881,355	(24,580)	18,080	0	12,874,855
SUFFOLK	.3018	13,229	57,733,651	58,568,406	(140,026)	58,032	(10,588)	58,475,824
VIRGINIA BEACH	.3394	75,355	287,881,060	289,130,516	(748,779)	365,592	(18,883)	288,728,446
WAYNESBORO	.3651	2,980	11,054,188	11,274,770	(28,683)	15,217	0	11,261,304
WILLIAMSBURG	.8000	722	2,820,603	2,720,142	(2,189)	8,652	0	2,726,605
WINCHESTER	.5587	3,595	11,235,568	11,458,190	(24,051)	27,201	0	11,461,340
FAIRFAX CITY	.8000	2,973	4,837,598	5,294,461	(9,014)	32,918	0	5,318,365
FRANKLIN CITY	.3173	1,383	6,861,452	6,948,937	(14,314)	5,718	(4,849)	6,935,492
CHESAPEAKE CITY	.3344	39,481	158,873,605	159,265,342	(394,922)	192,694	0	159,063,114
LEXINGTON	.4544	639	2,314,243	2,257,701	(5,286)	3,002	0	2,255,417
EMPORIA	.2889	964	4,580,098	4,625,292	(10,393)	3,775	0	4,618,674
SALEM	.4166	3,892	13,267,111	13,373,153	(34,423)	22,078	(2,089)	13,358,719
BEDFORD CITY	.3446	883	4,159,904	3,900,895	(8,773)	3,997	0	3,896,119
POQUOSON	.3294	2,533	9,288,789	9,411,513	(25,751)	10,345	0	9,396,107
MANASSAS CITY	.4109	6,697	25,059,479	25,722,552	(59,809)	39,065	(5,278)	25,696,530
MANASSAS PARK	.3200	2,230	11,105,204	10,299,732	(22,988)	9,150	(5,703)	10,280,191
COLONIAL BEACH	.2921	567	2,679,598	2,747,251	(6,085)	1,916	0	2,743,082
WEST POINT	.2823	773	3,382,182	3,464,704	(8,410)	2,238	0	3,458,532
		<b>1,169,602</b>	<b>4,232,248,155</b>	<b>4,239,816,671</b>	(9,884,747)	7,355,320	42,372	<b>4,237,329,616</b>

Note: This analysis includes state funds for Standards of Quality accounts (Group 1), Incentive-Based accounts (Group 2), and Categorical accounts (Group 3).

Federal funds are not included in this analysis.

<sup>1</sup>Does not allocate estimated non-participation savings.

<sup>2</sup>Includes VPSA Technology grants from non-general funds.

<sup>3</sup>Estimated distributions are based on projected ADM and participation rates. Final entitlements will be calculated based on actual March 31 ADM and/or final participation rates.