

# **APPENDIX B**

Summary of Amendments to the  
2002-2004 Budget (HB/SB 29)

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>LEGISLATIVE DEPARTMENT</b>				
<b>General Assembly</b>				
2002-04 Budget, Ch. 1042	30,365,884	0	30,365,884	217.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>30,365,884</b>	<b>0</b>	<b>30,365,884</b>	<b>217.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Auditor of Public Accounts</b>				
2002-04 Budget, Ch. 1042	8,962,339	708,958	9,671,297	145.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>8,962,339</b>	<b>708,958</b>	<b>9,671,297</b>	<b>145.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on the Va. Alcohol Safety Action Program</b>				
2002-04 Budget, Ch. 1042	0	1,849,881	1,849,881	11.50
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>1,849,881</b>	<b>1,849,881</b>	<b>11.50</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Capitol Police</b>				
2002-04 Budget, Ch. 1042	5,113,907	0	5,113,907	103.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>5,113,907</b>	<b>0</b>	<b>5,113,907</b>	<b>103.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Legislative Automated Systems</b>				
2002-04 Budget, Ch. 1042	2,790,978	267,980	3,058,958	19.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>2,790,978</b>	<b>267,980</b>	<b>3,058,958</b>	<b>19.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Legislative Services</b>				
2002-04 Budget, Ch. 1042	4,422,940	67,500	4,490,440	55.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>4,422,940</b>	<b>67,500</b>	<b>4,490,440</b>	<b>55.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Capitol Square Preservation Council</b>				
2002-04 Budget, Ch. 1042	99,625	0	99,625	2.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>99,625</b>	<b>0</b>	<b>99,625</b>	<b>2.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Chesapeake Bay Commission</b>				
2002-04 Budget, Ch. 1042	174,388	0	174,388	1.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>174,388</b>	<b>0</b>	<b>174,388</b>	<b>1.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dr. Martin Luther King, Jr. Memorial Comm.</b>				
2002-04 Budget, Ch. 1042	40,000	0	40,000	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>	<b>0.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>NA</b>
<b>Joint Commission on Health Care</b>				
2002-04 Budget, Ch. 1042	436,637	0	436,637	4.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>436,637</b>	<b>0</b>	<b>436,637</b>	<b>4.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Technology &amp; Science</b>				
2002-04 Budget, Ch. 1042	162,971	0	162,971	2.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>162,971</b>	<b>0</b>	<b>162,971</b>	<b>2.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>National Conference of Commissioners on Uniform State Laws</b>				
2002-04 Budget, Ch. 1042	39,500	0	39,500	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>39,500</b>	<b>0</b>	<b>39,500</b>	<b>0.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>NA</b>
<b>State Water Commission</b>				
2002-04 Budget, Ch. 1042	10,160	0	10,160	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>10,160</b>	<b>0</b>	<b>10,160</b>	<b>0.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>NA</b>
<b>Va. Coal &amp; Energy Commission</b>				
2002-04 Budget, Ch. 1042	21,320	0	21,320	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>21,320</b>	<b>0</b>	<b>21,320</b>	<b>0.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>NA</b>
<b>Virginia Code Commission</b>				
2002-04 Budget, Ch. 1042	38,538	24,000	62,538	0.00

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>38,538</b>	<b>24,000</b>	<b>62,538</b>	<b>0.00</b>
% Net Change	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>NA</b>
<b>Va. Commission on Youth</b>				
2002-04 Budget, Ch. 1042	312,485	0	312,485	3.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>312,485</b>	<b>0</b>	<b>312,485</b>	<b>3.00</b>
% Net Change	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Va. State Crime Commission</b>				
2002-04 Budget, Ch. 1042	391,606	103,116	494,722	9.00
<b>Approved Amendments</b>				
Offset Loss of Federal Grants	22,193	0	22,193	0.00
<b>Approved Amendments</b>	<b>22,193</b>	<b>0</b>	<b>22,193</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>413,799</b>	<b>103,116</b>	<b>516,915</b>	<b>9.00</b>
% Net Change	<b>5.67%</b>	<b>0.00%</b>	<b>4.49%</b>	<b>0.00%</b>
<b>Va. Freedom of Information Advisory Council</b>				
2002-04 Budget, Ch. 1042	147,841	0	147,841	1.50
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>147,841</b>	<b>0</b>	<b>147,841</b>	<b>1.50</b>
% Net Change	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Va. Housing Study Commission</b>				
2002-04 Budget, Ch. 1042	0	153,180	153,180	2.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>153,180</b>	<b>153,180</b>	<b>2.00</b>
% Net Change	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Legislative Audit &amp; Review Commission</b>				
2002-04 Budget, Ch. 1042	2,721,696	97,871	2,819,567	37.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>2,721,696</b>	<b>97,871</b>	<b>2,819,567</b>	<b>37.00</b>
% Net Change	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Va. Comm.on Intergovernmental Cooperation</b>				
2002-04 Budget, Ch. 1042	676,215	0	676,215	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>676,215</b>	<b>0</b>	<b>676,215</b>	<b>0.00</b>
% Net Change	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>NA</b>
<b>Legislative Dept. Reversion Clearing Account</b>				
2002-04 Budget, Ch. 1042	(420,680)	0	(420,680)	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>(420,680)</b>	<b>0</b>	<b>(420,680)</b>	<b>0.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Legislative Department</b>				
2002-04 Budget, Ch. 1042	56,508,350	3,272,486	59,780,836	612.00
<b>Approved Amendments</b>	<b>22,193</b>	<b>0</b>	<b>22,193</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>56,530,543</b>	<b>3,272,486</b>	<b>59,803,029</b>	<b>612.00</b>
<b>% Net Change</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.00%</b>

**JUDICIAL**

**Supreme Court**

2002-04 Budget, Ch. 1042	17,501,326	478,786	17,980,112	109.63
<b>Approved Amendments</b>				
COVANET Savings	(80,138)	0	(80,138)	0.00
<b>Approved Amendments</b>	<b>(80,138)</b>	<b>0</b>	<b>(80,138)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>17,421,188</b>	<b>478,786</b>	<b>17,899,974</b>	<b>109.63</b>
<b>% Net Change</b>	<b>(0.46%)</b>	<b>0.00%</b>	<b>(0.45%)</b>	<b>0.00%</b>

**Court of Appeals**

2002-04 Budget, Ch. 1042	5,672,776	0	5,672,776	55.13
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>5,672,776</b>	<b>0</b>	<b>5,672,776</b>	<b>55.13</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>

**Circuit Courts**

2002-04 Budget, Ch. 1042	79,774,857	198,600	79,973,457	157.00
<b>Approved Amendments</b>				
Increase Funding for Criminal Fund	1,399,130	0	1,399,130	0.00
<b>Approved Amendments</b>	<b>1,399,130</b>	<b>0</b>	<b>1,399,130</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>81,173,987</b>	<b>198,600</b>	<b>81,372,587</b>	<b>157.00</b>
<b>% Net Change</b>	<b>1.75%</b>	<b>0.00%</b>	<b>1.75%</b>	<b>0.00%</b>

**General District Courts**

2002-04 Budget, Ch. 1042	73,056,390	0	73,056,390	948.20
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>73,056,390</b>	<b>0</b>	<b>73,056,390</b>	<b>948.20</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>

**J&DR District Courts**

2002-04 Budget, Ch. 1042	54,467,738	0	54,467,738	561.80
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>54,467,738</b>	<b>0</b>	<b>54,467,738</b>	<b>561.80</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>

**Combined District Courts**

2002-04 Budget, Ch. 1042	16,345,498	0	16,345,498	222.75
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>16,345,498</b>	<b>0</b>	<b>16,345,498</b>	<b>222.75</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Magistrate System</b>				
2002-04 Budget, Ch. 1042	18,609,461	0	18,609,461	399.20
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>18,609,461</b>	<b>0</b>	<b>18,609,461</b>	<b>399.20</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Board of Bar Examiners</b>				
2002-04 Budget, Ch. 1042	914,859	0	914,859	5.00
<b>Approved Amendments</b>				
COVANET Savings	(106)	0	(106)	0.00
<b>Approved Amendments</b>	<b>(106)</b>	<b>0</b>	<b>(106)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>914,753</b>	<b>0</b>	<b>914,753</b>	<b>5.00</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>NA</b>	<b>(0.01%)</b>	<b>0.00%</b>
<b>Judicial Inquiry &amp; Review Commission</b>				
2002-04 Budget, Ch. 1042	462,725	0	462,725	3.00
<b>Approved Amendments</b>				
COVANET Savings	(10)	0	(10)	0.00
<b>Approved Amendments</b>	<b>(10)</b>	<b>0</b>	<b>(10)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>462,715</b>	<b>0</b>	<b>462,715</b>	<b>3.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Public Defender Commission</b>				
2002-04 Budget, Ch. 1042	22,666,785	0	22,666,785	346.00
<b>Approved Amendments</b>				
COVANET Savings	(536)	0	(536)	0.00
<b>Approved Amendments</b>	<b>(536)</b>	<b>0</b>	<b>(536)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>22,666,249</b>	<b>0</b>	<b>22,666,249</b>	<b>346.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Virginia Criminal Sentencing Commission</b>				
2002-04 Budget, Ch. 1042	823,817	35,000	858,817	10.00
<b>Approved Amendments</b>				
COVANET Savings	(107)	0	(107)	0.00
<b>Approved Amendments</b>	<b>(107)</b>	<b>0</b>	<b>(107)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>823,710</b>	<b>35,000</b>	<b>858,710</b>	<b>10.00</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.01%)</b>	<b>0.00%</b>
<b>Virginia State Bar</b>				
2002-04 Budget, Ch. 1042	2,145,000	11,291,764	13,436,764	81.50
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>2,145,000</b>	<b>11,291,764</b>	<b>13,436,764</b>	<b>81.50</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Judicial Department Reversion Clearing Account</b>				
2002-04 Budget, Ch. 1042	(2,806,799)	0	(2,806,799)	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>(2,806,799)</b>	<b>0</b>	<b>(2,806,799)</b>	<b>0.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Judicial Department</b>				
2002-04 Budget, Ch. 1042	289,634,433	12,004,150	301,638,583	2,899.21
<b>Approved Amendments</b>	<b>1,318,233</b>	<b>0</b>	<b>1,318,233</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>290,952,666</b>	<b>12,004,150</b>	<b>302,956,816</b>	<b>2,899.21</b>
<b>% Net Change</b>	<b>0.46%</b>	<b>0.00%</b>	<b>0.44%</b>	<b>0.00%</b>
<b>EXECUTIVE OFFICES</b>				
<b>Office of the Governor</b>				
2002-04 Budget, Ch. 1042	1,971,396	0	1,971,396	29.00
<b>Approved Amendments</b>				
COVANET Savings	(1,628)	0	(1,628)	0.00
<b>Approved Amendments</b>	<b>(1,628)</b>	<b>0</b>	<b>(1,628)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>1,969,768</b>	<b>0</b>	<b>1,969,768</b>	<b>29.00</b>
<b>% Net Change</b>	<b>(0.08%)</b>	<b>NA</b>	<b>(0.08%)</b>	<b>0.00%</b>
<b>Lieutenant Governor</b>				
2002-04 Budget, Ch. 1042	301,232	0	301,232	4.00
<b>Approved Amendments</b>				
COVANET Savings	(15)	0	(15)	0.00
<b>Approved Amendments</b>	<b>(15)</b>	<b>0</b>	<b>(15)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>301,217</b>	<b>0</b>	<b>301,217</b>	<b>4.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Attorney General &amp; Dept. of Law</b>				
2002-04 Budget, Ch. 1042	16,133,704	10,350,310	26,484,014	293.00
<b>Approved Amendments</b>				
COVANET Savings	(183)	0	(183)	0.00
<b>Approved Amendments</b>	<b>(183)</b>	<b>0</b>	<b>(183)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>16,133,521</b>	<b>10,350,310</b>	<b>26,483,831</b>	<b>293.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Secretary of The Commonwealth</b>				
2002-04 Budget, Ch. 1042	1,251,410	0	1,251,410	19.00
<b>Approved Amendments</b>				
COVANET Savings	(42)	0	(42)	0.00
<b>Approved Amendments</b>	<b>(42)</b>	<b>0</b>	<b>(42)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>1,251,368</b>	<b>0</b>	<b>1,251,368</b>	<b>19.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Office for Substance Abuse Prevention</b>				
2002-04 Budget, Ch. 1042	0	600,000	600,000	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>	<b>0.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>NA</b>
<b>Virginia Liaison Office</b>				
2002-04 Budget, Ch. 1042	0	0	0	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Interstate Organization Contributions</b>				
2002-04 Budget, Ch. 1042	219,762	0	219,762	0.00

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>219,762</b>	<b>0</b>	<b>219,762</b>	<b>0.00</b>
% Net Change	0.00%	NA	0.00%	NA
<b>Executive Offices</b>				
2002-04 Budget, Ch. 1042	19,877,504	10,950,310	30,827,814	345.00
<b>Approved Amendments</b>	<b>(1,868)</b>	<b>0</b>	<b>(1,868)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>19,875,636</b>	<b>10,950,310</b>	<b>30,825,946</b>	<b>345.00</b>
% Net Change	(0.01%)	0.00%	(0.01%)	0.00%

**ADMINISTRATION**

<b>Secretary of Administration</b>				
2002-04 Budget, Ch. 1042	7,333,193	0	7,333,193	13.00
<b>Approved Amendments</b>				
COVANET Savings	(19)	0	(19)	0.00
<b>Approved Amendments</b>	<b>(19)</b>	<b>0</b>	<b>(19)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>7,333,174</b>	<b>0</b>	<b>7,333,174</b>	<b>13.00</b>
% Net Change	(0.00%)	NA	(0.00%)	0.00%
<b>Charitable Gaming Commission</b>				
2002-04 Budget, Ch. 1042	2,122,971	0	2,122,971	22.00
<b>Approved Amendments</b>				
COVANET Savings	(105)	0	(105)	0.00
<b>Approved Amendments</b>	<b>(105)</b>	<b>0</b>	<b>(105)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>2,122,866</b>	<b>0</b>	<b>2,122,866</b>	<b>22.00</b>
% Net Change	(0.00%)	NA	(0.00%)	0.00%
<b>Commission on Local Government</b>				
2002-04 Budget, Ch. 1042	0	0	0	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
% Net Change	NA	NA	NA	NA
<b>Commonwealth Competition Council</b>				
2002-04 Budget, Ch. 1042	0	256,970	256,970	3.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>256,970</b>	<b>256,970</b>	<b>3.00</b>
% Net Change	NA	0.00%	0.00%	0.00%
<b>Compensation Board</b>				
2002-04 Budget, Ch. 1042	490,743,957	3,745,022	494,488,979	24.00
<b>Approved Amendments</b>				
Fund Jail Reimbursement Per Diem Shortfall	1,320,819	0	1,320,819	0.00
COVANET Savings	(28)	0	(28)	0.00
<b>Approved Amendments</b>	<b>1,320,791</b>	<b>0</b>	<b>1,320,791</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>492,064,748</b>	<b>3,745,022</b>	<b>495,809,770</b>	<b>24.00</b>
% Net Change	0.27%	0.00%	0.27%	0.00%
<b>Human Rights Council</b>				
2002-04 Budget, Ch. 1042	250,865	43,498	294,363	3.00



**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
COVANET Savings	(16)	0	(16)	0.00
<b>Approved Amendments</b>	<b>(16)</b>	<b>0</b>	<b>(16)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>250,849</b>	<b>43,498</b>	<b>294,347</b>	<b>3.00</b>
% Net Change	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.01%)</b>	<b>0.00%</b>
<b>Department of Employment Dispute Resolution</b>				
2002-04 Budget, Ch. 1042	855,661	278,080	1,133,741	18.00
<b>Approved Amendments</b>				
COVANET Savings	(229)	0	(229)	0.00
<b>Approved Amendments</b>	<b>(229)</b>	<b>0</b>	<b>(229)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>855,432</b>	<b>278,080</b>	<b>1,133,512</b>	<b>18.00</b>
% Net Change	<b>(0.03%)</b>	<b>0.00%</b>	<b>(0.02%)</b>	<b>0.00%</b>
<b>Department of General Services</b>				
2002-04 Budget, Ch. 1042	17,727,564	10,850,158	28,577,722	650.00
<b>Approved Amendments</b>				
Funding for Increased Utility Costs	225,000	0	225,000	0.00
COVANET Savings	(3,530)	0	(3,530)	0.00
<b>Approved Amendments</b>	<b>221,470</b>	<b>0</b>	<b>221,470</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>17,949,034</b>	<b>10,850,158</b>	<b>28,799,192</b>	<b>650.00</b>
% Net Change	<b>1.25%</b>	<b>0.00%</b>	<b>0.77%</b>	<b>0.00%</b>
<b>Department of Human Resource Management</b>				
2002-04 Budget, Ch. 1042	4,203,454	3,131,651	7,335,105	94.00
<b>Approved Amendments</b>				
COVANET Savings	(472)	0	(472)	0.00
<b>Approved Amendments</b>	<b>(472)</b>	<b>0</b>	<b>(472)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>4,202,982</b>	<b>3,131,651</b>	<b>7,334,633</b>	<b>94.00</b>
% Net Change	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.01%)</b>	<b>0.00%</b>
<b>Administration of Health Insurance</b>				
2002-04 Budget, Ch. 1042	0	135,000,000	135,000,000	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>135,000,000</b>	<b>135,000,000</b>	<b>0.00</b>
% Net Change	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>NA</b>
<b>Department of Rights for Virginians with Disabilities</b>				
2002-04 Budget, Ch. 1042	0	0	0	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
% Net Change	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Department of Veterans' Affairs</b>				
2002-04 Budget, Ch. 1042	2,191,907	40,700	2,232,607	50.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>2,191,907</b>	<b>40,700</b>	<b>2,232,607</b>	<b>50.00</b>
% Net Change	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>State Board of Elections</b>				
2002-04 Budget, Ch. 1042	8,777,707	0	8,777,707	27.00

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>				
Salary Adjustments for Registrar/Electoral Bd.	60,000	0	60,000	0.00
COVANET Savings	(13,166)	0	(13,166)	0.00
<b>Approved Amendments</b>	<b>46,834</b>	<b>0</b>	<b>46,834</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>8,824,541</b>	<b>0</b>	<b>8,824,541</b>	<b>27.00</b>
<b>% Net Change</b>	<b>0.53%</b>	<b>NA</b>	<b>0.53%</b>	<b>0.00%</b>
<b>Virginia Public Broadcasting Board</b>				
2002-04 Budget, Ch. 1042	0	0	0	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Virginia Veterans' Care Center</b>				
2002-04 Budget, Ch. 1042	0	11,801,548	11,801,548	232.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>11,801,548</b>	<b>11,801,548</b>	<b>232.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Office of Administration</b>				
2002-04 Budget, Ch. 1042	534,207,279	165,147,627	699,354,906	1,136.00
<b>Approved Amendments</b>	<b>1,588,254</b>	<b>0</b>	<b>1,588,254</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>535,795,533</b>	<b>165,147,627</b>	<b>700,943,160</b>	<b>1,136.00</b>
<b>% Net Change</b>	<b>0.30%</b>	<b>0.00%</b>	<b>0.23%</b>	<b>0.00%</b>

**COMMERCE AND TRADE**

<b>Secretary of Commerce &amp; Trade</b>				
2002-04 Budget, Ch. 1042	526,155	0	526,155	5.00
<b>Approved Amendments</b>				
COVANET Savings	(21)	0	(21)	0.00
<b>Approved Amendments</b>	<b>(21)</b>	<b>0</b>	<b>(21)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>526,134</b>	<b>0</b>	<b>526,134</b>	<b>5.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Board of Accountancy</b>				
2002-04 Budget, Ch. 1042	0	559,630	559,630	4.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>559,630</b>	<b>559,630</b>	<b>4.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dept. of Agriculture &amp; Consumer Services</b>				
2002-04 Budget, Ch. 1042	22,308,764	21,438,851	43,747,615	505.00
<b>Approved Amendments</b>				
Transfer Technology Reform Funding	119,382	0	119,382	0.00
COVANET Savings	(1,232)	0	(1,232)	0.00
<b>Approved Amendments</b>	<b>118,150</b>	<b>0</b>	<b>118,150</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>22,426,914</b>	<b>21,438,851</b>	<b>43,865,765</b>	<b>505.00</b>
<b>% Net Change</b>	<b>0.53%</b>	<b>0.00%</b>	<b>0.27%</b>	<b>0.00%</b>
<b>Dept. of Business Assistance</b>				
2002-04 Budget, Ch. 1042	10,795,084	1,110,430	11,905,514	48.00

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>				
COVANET Savings	(311)	0	(311)	0.00
<b>Approved Amendments</b>	<b>(311)</b>	<b>0</b>	<b>(311)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>10,794,773</b>	<b>1,110,430</b>	<b>11,905,203</b>	<b>48.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Department of Forestry</b>				
2002-04 Budget, Ch. 1042	13,663,869	9,465,664	23,129,533	326.38
<b>Approved Amendments</b>				
COVANET Savings	(849)	0	(849)	0.00
<b>Approved Amendments</b>	<b>(849)</b>	<b>0</b>	<b>(849)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>13,663,020</b>	<b>9,465,664</b>	<b>23,128,684</b>	<b>326.38</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Dept. of Housing &amp; Community Development</b>				
2002-04 Budget, Ch. 1042	23,462,394	71,097,934	94,560,328	121.00
<b>Approved Amendments</b>				
COVANET Savings	(608)	0	(608)	0.00
<b>Approved Amendments</b>	<b>(608)</b>	<b>0</b>	<b>(608)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>23,461,786</b>	<b>71,097,934</b>	<b>94,559,720</b>	<b>121.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Department of Labor &amp; Industry</b>				
2002-04 Budget, Ch. 1042	6,440,598	5,895,579	12,336,177	177.00
<b>Approved Amendments</b>				
COVANET Savings	(615)	0	(615)	0.00
<b>Approved Amendments</b>	<b>(615)</b>	<b>0</b>	<b>(615)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>6,439,983</b>	<b>5,895,579</b>	<b>12,335,562</b>	<b>177.00</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Dept. of Mines, Mineral &amp; Energy</b>				
2002-04 Budget, Ch. 1042	9,110,447	16,159,582	25,270,029	237.00
<b>Approved Amendments</b>				
COVANET Savings	(333)	0	(333)	0.00
<b>Approved Amendments</b>	<b>(333)</b>	<b>0</b>	<b>(333)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>9,110,114</b>	<b>16,159,582</b>	<b>25,269,696</b>	<b>237.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Dept. of Minority Business Enterprise</b>				
2002-04 Budget, Ch. 1042	319,554	923,302	1,242,856	19.00
<b>Approved Amendments</b>				
COVANET Savings	(232)	0	(232)	0.00
<b>Approved Amendments</b>	<b>(232)</b>	<b>0</b>	<b>(232)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>319,322</b>	<b>923,302</b>	<b>1,242,624</b>	<b>19.00</b>
<b>% Net Change</b>	<b>(0.07%)</b>	<b>0.00%</b>	<b>(0.02%)</b>	<b>0.00%</b>
<b>Dept. of Professional &amp; Occupational Regulation</b>				
2002-04 Budget, Ch. 1042	0	10,920,608	10,920,608	137.00
<b>Approved Amendments</b>				
COVANET Savings	(14)	0	(14)	0.00
<b>Approved Amendments</b>	<b>(14)</b>	<b>0</b>	<b>(14)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>(14)</b>	<b>10,920,608</b>	<b>10,920,594</b>	<b>137.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Va. Agricultural Council</b>				
2002-04 Budget, Ch. 1042	0	340,334	340,334	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>340,334</b>	<b>340,334</b>	<b>0.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>NA</b>
<b>Va. Economic Development Partnership</b>				
2002-04 Budget, Ch. 1042	14,486,241	0	14,486,241	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>14,486,241</b>	<b>0</b>	<b>14,486,241</b>	<b>0.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>NA</b>
<b>Va. Employment Commission</b>				
2002-04 Budget, Ch. 1042	79,821	483,424,954	483,504,775	1,001.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>79,821</b>	<b>483,424,954</b>	<b>483,504,775</b>	<b>1,001.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Va. Racing Commission</b>				
2002-04 Budget, Ch. 1042	0	2,994,901	2,994,901	10.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>2,994,901</b>	<b>2,994,901</b>	<b>10.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Va. Tourism Authority</b>				
2002-04 Budget, Ch. 1042	10,351,258	0	10,351,258	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>10,351,258</b>	<b>0</b>	<b>10,351,258</b>	<b>0.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>NA</b>
<b>Office of Commerce and Trade</b>				
2002-04 Budget, Ch. 1042	111,544,185	624,331,769	735,875,954	2,590.38
<b>Approved Amendments</b>	<b>115,167</b>	<b>0</b>	<b>115,167</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>111,659,352</b>	<b>624,331,769</b>	<b>735,991,121</b>	<b>2,590.38</b>
<b>% Net Change</b>	<b>0.10%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>
<b>EDUCATION</b>				
<b>Secretary of Education</b>				
2002-04 Budget, Ch. 1042	353,516	188,971	542,487	5.00
<b>Approved Amendments</b>				
COVANET Savings	(17)	0	(17)	0.00
<b>Approved Amendments</b>	<b>(17)</b>	<b>0</b>	<b>(17)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>353,499</b>	<b>188,971</b>	<b>542,470</b>	<b>5.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Dept. of Education - Central Office</b>				
2002-04 Budget, Ch. 1042	46,912,159	49,758,789	96,670,948	314.00
<b>Approved Amendments</b>				
COVANET Savings	(2,309)	0	(2,309)	0.00
<b>Approved Amendments</b>	<b>(2,309)</b>	<b>0</b>	<b>(2,309)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>46,909,850</b>	<b>49,758,789</b>	<b>96,668,639</b>	<b>314.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Dept. of Education - Direct Aid</b>				
2002-04 Budget, Ch. 1042	4,059,373,751	746,119,875	4,805,493,626	0.00
<b>Approved Amendments</b>				
Adjust Sales and Use Tax	3,357,229	0	3,357,229	0.00
Revised Dec Baseline for Sales and Use Tax	16,666,667	0	16,666,667	0.00
Adjust Lottery Proceeds	9,879,286	0	9,879,286	0.00
Update Technical Changes	2,220,668	(42)	2,220,626	0.00
Basic Aid offset from Rev. Dec Baseline for Sales Tax	(9,311,347)	0	(9,311,347)	0.00
Capture Lottery Over Projection	(9,884,747)	0	(9,884,747)	0.00
Update Funding for Fall Membership & ADM	(2,394,239)	0	(2,394,239)	0.00
<b>Approved Amendments</b>	<b>10,533,517</b>	<b>(42)</b>	<b>10,533,475</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>4,069,907,268</b>	<b>746,119,833</b>	<b>4,816,027,101</b>	<b>0.00</b>
<b>% Net Change</b>	<b>0.26%</b>	<b>(0.00%)</b>	<b>0.22%</b>	<b>NA</b>
<b>Va. School for the Deaf &amp; the Blind at Hampton</b>				
2002-04 Budget, Ch. 1042	5,927,050	462,025	6,389,075	129.00
<b>Approved Amendments</b>				
COVANET Savings	(225)	0	(225)	0.00
<b>Approved Amendments</b>	<b>(225)</b>	<b>0</b>	<b>(225)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>5,926,825</b>	<b>462,025</b>	<b>6,388,850</b>	<b>129.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Va. School for the Deaf &amp; the Blind at Staunton</b>				
2002-04 Budget, Ch. 1042	6,376,491	691,401	7,067,892	144.00
<b>Approved Amendments</b>				
COVANET Savings	(401)	0	(401)	0.00
<b>Approved Amendments</b>	<b>(401)</b>	<b>0</b>	<b>(401)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>6,376,090</b>	<b>691,401</b>	<b>7,067,491</b>	<b>144.00</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.01%)</b>	<b>0.00%</b>
<b>Department of Education</b>				
2002-04 Budget, Ch. 1042	4,118,589,451	797,032,090	4,915,621,541	587.00
<b>Approved Amendments</b>	<b>10,530,582</b>	<b>(42)</b>	<b>10,530,540</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>4,129,120,033</b>	<b>797,032,048</b>	<b>4,926,152,081</b>	<b>587.00</b>
<b>% Net Change</b>	<b>0.26%</b>	<b>(0.00%)</b>	<b>0.21%</b>	<b>0.00%</b>
<b>State Council of Higher Education for Va.</b>				
2002-04 Budget, Ch. 1042	56,710,943	5,043,322	61,754,265	36.00
<b>Approved Amendments</b>				
GEAR-Up Funding	1,050,000	0	1,050,000	0.00
Restore Space Grant Consortium	170,000	0	170,000	0.00
Reduce Optometry Scholarships	(14,400)	0	(14,400)	0.00
COVANET Savings	(59)	0	(59)	0.00
<b>Approved Amendments</b>	<b>1,205,541</b>	<b>0</b>	<b>1,205,541</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>57,916,484</b>	<b>5,043,322</b>	<b>62,959,806</b>	<b>36.00</b>
<b>% Net Change</b>	<b>2.13%</b>	<b>0.00%</b>	<b>1.95%</b>	<b>0.00%</b>
<b>Christopher Newport University</b>				
2002-04 Budget, Ch. 1042	21,050,010	41,646,287	62,696,297	660.74
<b>Approved Amendments</b>				
COVANET Savings	(99)	0	(99)	0.00
<b>Approved Amendments</b>	<b>(99)</b>	<b>0</b>	<b>(99)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>21,049,911</b>	<b>41,646,287</b>	<b>62,696,198</b>	<b>660.74</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>College of William &amp; Mary</b>				
2002-04 Budget, Ch. 1042	38,362,010	122,108,152	160,470,162	1,371.45

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>				
COVANET Savings	(1,126)	0	(1,126)	0.00
<b>Approved Amendments</b>	<b>(1,126)</b>	<b>0</b>	<b>(1,126)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>38,360,884</b>	<b>122,108,152</b>	<b>160,469,036</b>	<b>1,371.45</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Richard Bland College</b>				
2002-04 Budget, Ch. 1042	4,443,936	2,613,683	7,057,619	100.16
<b>Approved Amendments</b>				
COVANET Savings	(103)	0	(103)	0.00
<b>Approved Amendments</b>	<b>(103)</b>	<b>0</b>	<b>(103)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>4,443,833</b>	<b>2,613,683</b>	<b>7,057,516</b>	<b>100.16</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Virginia Institute of Marine Science</b>				
2002-04 Budget, Ch. 1042	14,840,295	19,706,463	34,546,758	356.07
<b>Approved Amendments</b>				
COVANET Savings	(1,057)	0	(1,057)	0.00
<b>Approved Amendments</b>	<b>(1,057)</b>	<b>0</b>	<b>(1,057)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>14,839,238</b>	<b>19,706,463</b>	<b>34,545,701</b>	<b>356.07</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>George Mason University</b>				
2002-04 Budget, Ch. 1042	96,773,684	257,262,051	354,035,735	2,912.02
<b>Approved Amendments</b>				
COVANET Savings	(1,156)	0	(1,156)	0.00
<b>Approved Amendments</b>	<b>(1,156)</b>	<b>0</b>	<b>(1,156)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>96,772,528</b>	<b>257,262,051</b>	<b>354,034,579</b>	<b>2,912.02</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>James Madison University</b>				
2002-04 Budget, Ch. 1042	55,788,078	177,967,468	233,755,546	2,290.39
<b>Approved Amendments</b>				
COVANET Savings	(64)	0	(64)	0.00
<b>Approved Amendments</b>	<b>(64)</b>	<b>0</b>	<b>(64)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>55,788,014</b>	<b>177,967,468</b>	<b>233,755,482</b>	<b>2,290.39</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Longwood University</b>				
2002-04 Budget, Ch. 1042	18,342,898	38,395,549	56,738,447	572.56
<b>Approved Amendments</b>				
COVANET Savings	(456)	0	(456)	0.00
<b>Approved Amendments</b>	<b>(456)</b>	<b>0</b>	<b>(456)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>18,342,442</b>	<b>38,395,549</b>	<b>56,737,991</b>	<b>572.56</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Mary Washington College</b>				
2002-04 Budget, Ch. 1042	14,583,233	42,293,560	56,876,793	623.16
<b>Approved Amendments</b>				
COVANET Savings	(164)	0	(164)	0.00
<b>Approved Amendments</b>	<b>(164)</b>	<b>0</b>	<b>(164)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>14,583,069</b>	<b>42,293,560</b>	<b>56,876,629</b>	<b>623.16</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Melchers-Monroe Memorials</b>				
2002-04 Budget, Ch. 1042	410,925	160,000	570,925	10.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>410,925</b>	<b>160,000</b>	<b>570,925</b>	<b>10.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Norfolk State University</b>				
2002-04 Budget, Ch. 1042	42,173,860	76,875,807	119,049,667	979.75
<b>Approved Amendments</b>				
COVANET Savings	(632)	0	(632)	0.00
<b>Approved Amendments</b>	<b>(632)</b>	<b>0</b>	<b>(632)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>42,173,228</b>	<b>76,875,807</b>	<b>119,049,035</b>	<b>979.75</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Old Dominion University</b>				
2002-04 Budget, Ch. 1042	76,432,593	105,822,496	182,255,089	2,241.74
<b>Approved Amendments</b>				
COVANET Savings	(4,947)	0	(4,947)	0.00
<b>Approved Amendments</b>	<b>(4,947)</b>	<b>0</b>	<b>(4,947)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>76,427,646</b>	<b>105,822,496</b>	<b>182,250,142</b>	<b>2,241.74</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Radford University</b>				
2002-04 Budget, Ch. 1042	35,669,565	70,713,998	106,383,563	1,297.04
<b>Approved Amendments</b>				
COVANET Savings	(851)	0	(851)	0.00
<b>Approved Amendments</b>	<b>(851)</b>	<b>0</b>	<b>(851)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>35,668,714</b>	<b>70,713,998</b>	<b>106,382,712</b>	<b>1,297.04</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Southwest Va. Higher Education Center</b>				
2002-04 Budget, Ch. 1042	1,328,019	437,000	1,765,019	18.00
<b>Approved Amendments</b>				
COVANET Savings	(56)	0	(56)	0.00
<b>Approved Amendments</b>	<b>(56)</b>	<b>0</b>	<b>(56)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>1,327,963</b>	<b>437,000</b>	<b>1,764,963</b>	<b>18.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>University of Virginia</b>				
2002-04 Budget, Ch. 1042	117,156,661	625,116,957	742,273,618	6,632.79
<b>Approved Amendments</b>				
COVANET Savings	(1,849)	0	(1,849)	0.00
<b>Approved Amendments</b>	<b>(1,849)</b>	<b>0</b>	<b>(1,849)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>117,154,812</b>	<b>625,116,957</b>	<b>742,271,769</b>	<b>6,632.79</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>University of Virginia Medical Center</b>				
2002-04 Budget, Ch. 1042	0	780,203,542	780,203,542	4,278.76
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>780,203,542</b>	<b>780,203,542</b>	<b>4,278.76</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Virginia's College at Wise</b>				
2002-04 Budget, Ch. 1042	9,507,572	11,023,561	20,531,133	233.54
<b>Approved Amendments</b>				
COVANET Savings	(660)	0	(660)	0.00
<b>Approved Amendments</b>	<b>(660)</b>	<b>0</b>	<b>(660)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>9,506,912</b>	<b>11,023,561</b>	<b>20,530,473</b>	<b>233.54</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Virginia Commonwealth University</b>				
2002-04 Budget, Ch. 1042	143,725,014	425,584,337	569,309,351	4,917.34
<b>Approved Amendments</b>				
COVANET Savings	(5,309)	0	(5,309)	0.00
<b>Approved Amendments</b>	<b>(5,309)</b>	<b>0</b>	<b>(5,309)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>143,719,705</b>	<b>425,584,337</b>	<b>569,304,042</b>	<b>4,917.34</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Virginia Community College System</b>				
2002-04 Budget, Ch. 1042	275,983,911	291,388,265	567,372,176	8,333.47
<b>Approved Amendments</b>				
COVANET Savings	(3,211)	0	(3,211)	0.00
<b>Approved Amendments</b>	<b>(3,211)</b>	<b>0</b>	<b>(3,211)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>275,980,700</b>	<b>291,388,265</b>	<b>567,368,965</b>	<b>8,333.47</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Virginia Military Institute</b>				
2002-04 Budget, Ch. 1042	12,490,881	28,201,563	40,692,444	451.43
<b>Approved Amendments</b>				
COVANET Savings	(685)	0	(685)	0.00
<b>Approved Amendments</b>	<b>(685)</b>	<b>0</b>	<b>(685)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>12,490,196</b>	<b>28,201,563</b>	<b>40,691,759</b>	<b>451.43</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Virginia Tech - Instructional Division</b>				
2002-04 Budget, Ch. 1042	144,498,654	495,971,390	640,470,044	5,745.14
<b>Approved Amendments</b>				
COVANET Savings	(180)	0	(180)	0.00
<b>Approved Amendments</b>	<b>(180)</b>	<b>0</b>	<b>(180)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>144,498,474</b>	<b>495,971,390</b>	<b>640,469,864</b>	<b>5,745.14</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Virginia Tech - Extension &amp; Agr. Research Station</b>				
2002-04 Budget, Ch. 1042	51,858,675	17,356,423	69,215,098	1,053.42
<b>Approved Amendments</b>				
COVANET Savings	(63)	0	(63)	0.00
<b>Approved Amendments</b>	<b>(63)</b>	<b>0</b>	<b>(63)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>51,858,612</b>	<b>17,356,423</b>	<b>69,215,035</b>	<b>1,053.42</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Virginia State University</b>				
2002-04 Budget, Ch. 1042	27,637,717	48,398,751	76,036,468	752.06
<b>Approved Amendments</b>				
COVANET Savings	(366)	0	(366)	0.00
<b>Approved Amendments</b>	<b>(366)</b>	<b>0</b>	<b>(366)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>27,637,351</b>	<b>48,398,751</b>	<b>76,036,102</b>	<b>752.06</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Virginia State - Extension &amp; Agr. Research Station</b>				
2002-04 Budget, Ch. 1042	2,895,475	3,483,223	6,378,698	77.75
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>2,895,475</b>	<b>3,483,223</b>	<b>6,378,698</b>	<b>77.75</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>



**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Eastern Virginia Medical School</b>				
2002-04 Budget, Ch. 1042	11,847,875	0	11,847,875	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>11,847,875</b>	<b>0</b>	<b>11,847,875</b>	<b>0.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>NA</b>
<b>Roanoke Higher Education Authority</b>				
2002-04 Budget, Ch. 1042	518,075	0	518,075	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>518,075</b>	<b>0</b>	<b>518,075</b>	<b>0.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>NA</b>
<b>Southeastern Univ. Research Assoc.</b>				
2002-04 Budget, Ch. 1042	642,238	0	642,238	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>642,238</b>	<b>0</b>	<b>642,238</b>	<b>0.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>NA</b>
<b>Virginia College Building Authority</b>				
2002-04 Budget, Ch. 1042	0	0	0	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Higher Education</b>				
2002-04 Budget, Ch. 1042	1,275,672,797	3,687,773,848	4,963,446,645	45,944.78
<b>Approved Amendments</b>	<b>1,182,507</b>	<b>0</b>	<b>1,182,507</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>1,276,855,304</b>	<b>3,687,773,848</b>	<b>4,964,629,152</b>	<b>45,944.78</b>
<b>% Net Change</b>	<b>0.09%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>
<b>Frontier Culture Museum of Virginia</b>				
2002-04 Budget, Ch. 1042	1,185,374	642,696	1,828,070	37.50
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
COVANET Savings	(108)	0	(108)	0.00
<b>Approved Amendments</b>	<b>(108)</b>	<b>0</b>	<b>(108)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>1,185,266</b>	<b>642,696</b>	<b>1,827,962</b>	<b>37.50</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.01%)</b>	<b>0.00%</b>
<b>Gunston Hall</b>				
2002-04 Budget, Ch. 1042	507,339	334,648	841,987	11.00
<b>Approved Amendments</b>				
COVANET Savings	(3)	0	(3)	0.00
<b>Approved Amendments</b>	<b>(3)</b>	<b>0</b>	<b>(3)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>507,336</b>	<b>334,648</b>	<b>841,984</b>	<b>11.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Jamestown-Yorktown Foundation</b>				
2002-04 Budget, Ch. 1042	5,039,578	5,456,975	10,496,553	158.00
<b>Approved Amendments</b>				
COVANET Savings	(249)	0	(249)	0.00

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>	<b>(249)</b>	<b>0</b>	<b>(249)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>5,039,329</b>	<b>5,456,975</b>	<b>10,496,304</b>	<b>158.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Jamestown 2007</b>				
2002-04 Budget, Ch. 1042	424,439	5,023,565	5,448,004	5.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>424,439</b>	<b>5,023,565</b>	<b>5,448,004</b>	<b>5.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Library of Virginia</b>				
2002-04 Budget, Ch. 1042	27,700,493	6,401,542	34,102,035	192.00
<b>Approved Amendments</b>				
COVANET Savings	(224)	0	(224)	0.00
<b>Approved Amendments</b>	<b>(224)</b>	<b>0</b>	<b>(224)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>27,700,269</b>	<b>6,401,542</b>	<b>34,101,811</b>	<b>192.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>The Science Museum of Virginia</b>				
2002-04 Budget, Ch. 1042	3,856,891	4,667,463	8,524,354	96.00
<b>Approved Amendments</b>				
COVANET Savings	(64)	0	(64)	0.00
<b>Approved Amendments</b>	<b>(64)</b>	<b>0</b>	<b>(64)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>3,856,827</b>	<b>4,667,463</b>	<b>8,524,290</b>	<b>96.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Virginia Commission for the Arts</b>				
2002-04 Budget, Ch. 1042	2,779,942	541,700	3,321,642	5.00
<b>Approved Amendments</b>				
COVANET Savings	(8)	0	(8)	0.00
<b>Approved Amendments</b>	<b>(8)</b>	<b>0</b>	<b>(8)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>2,779,934</b>	<b>541,700</b>	<b>3,321,634</b>	<b>5.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Virginia Museum of Fine Arts</b>				
2002-04 Budget, Ch. 1042	6,160,343	7,750,491	13,910,834	154.50
<b>Approved Amendments</b>				
COVANET Savings	(233)	0	(233)	0.00
<b>Approved Amendments</b>	<b>(233)</b>	<b>0</b>	<b>(233)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>6,160,110</b>	<b>7,750,491</b>	<b>13,910,601</b>	<b>154.50</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Other Education</b>				
2002-04 Budget, Ch. 1042	47,654,399	30,819,080	78,473,479	659.00
<b>Approved Amendments</b>	<b>(889)</b>	<b>0</b>	<b>(889)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>47,653,510</b>	<b>30,819,080</b>	<b>78,472,590</b>	<b>659.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Office of Education</b>				
2002-04 Budget, Ch. 1042	5,442,270,163	4,515,813,989	9,958,084,152	47,195.78
<b>Approved Amendments</b>	<b>11,712,183</b>	<b>(42)</b>	<b>11,712,141</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>5,453,982,346</b>	<b>4,515,813,947</b>	<b>9,969,796,293</b>	<b>47,195.78</b>
<b>% Net Change</b>	<b>0.22%</b>	<b>(0.00%)</b>	<b>0.12%</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>FINANCE</b>				
<b>Secretary of Finance</b>				
2002-04 Budget, Ch. 1042	424,749	0	424,749	5.00
<b>Approved Amendments</b>				
COVANET Savings	(6)	0	(6)	0.00
<b>Approved Amendments</b>	<b>(6)</b>	<b>0</b>	<b>(6)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>424,743</b>	<b>0</b>	<b>424,743</b>	<b>5.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Department of Accounts</b>				
2002-04 Budget, Ch. 1042	63,384,407	4,236,778	67,621,185	102.00
<b>Approved Amendments</b>				
Provide Revenue Stabilization Fund Deposit	87,000,000	0	87,000,000	0.00
COVANET Savings	(678)	0	(678)	0.00
<b>Approved Amendments</b>	<b>86,999,322</b>	<b>0</b>	<b>86,999,322</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>150,383,729</b>	<b>4,236,778</b>	<b>154,620,507</b>	<b>102.00</b>
<b>% Net Change</b>	<b>137.26%</b>	<b>0.00%</b>	<b>128.66%</b>	<b>0.00%</b>
<b>Department of Planning and Budget</b>				
2002-04 Budget, Ch. 1042	4,609,080	0	4,609,080	64.00
<b>Approved Amendments</b>				
COVANET Savings	(118)	0	(118)	0.00
<b>Approved Amendments</b>	<b>(118)</b>	<b>0</b>	<b>(118)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>4,608,962</b>	<b>0</b>	<b>4,608,962</b>	<b>64.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Department of Taxation</b>				
2002-04 Budget, Ch. 1042	63,945,307	41,742,735	105,688,042	918.50
<b>Approved Amendments</b>				
Transfer Technology Reform Funding	133,543	0	133,543	0.00
COVANET Savings	(12,162)	0	(12,162)	0.00
<b>Approved Amendments</b>	<b>121,381</b>	<b>0</b>	<b>121,381</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>64,066,688</b>	<b>41,742,735</b>	<b>105,809,423</b>	<b>918.50</b>
<b>% Net Change</b>	<b>0.19%</b>	<b>0.00%</b>	<b>0.11%</b>	<b>0.00%</b>
<b>Department of the State Internal Auditor</b>				
2002-04 Budget, Ch. 1042	0	0	0	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Department of the Treasury</b>				
2002-04 Budget, Ch. 1042	9,104,887	7,869,443	16,974,330	117.00
<b>Approved Amendments</b>				
COVANET Savings	(444)	0	(444)	0.00
<b>Approved Amendments</b>	<b>(444)</b>	<b>0</b>	<b>(444)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>9,104,443</b>	<b>7,869,443</b>	<b>16,973,886</b>	<b>117.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Treasury Board</b>				
2002-04 Budget, Ch. 1042	285,211,725	10,295,408	295,507,133	0.00
<b>Approved Amendments</b>				
Reduce Debt Service	(14,208,880)	0	(14,208,880)	0.00
<b>Approved Amendments</b>	<b>(14,208,880)</b>	<b>0</b>	<b>(14,208,880)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>271,002,845</b>	<b>10,295,408</b>	<b>281,298,253</b>	<b>0.00</b>
<b>% Net Change</b>	<b>(4.98%)</b>	<b>0.00%</b>	<b>(4.81%)</b>	<b>NA</b>

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Office of Finance</b>				
2002-04 Budget, Ch. 1042	426,680,155	64,144,364	490,824,519	1,206.50
<b>Approved Amendments</b>	<b>72,911,255</b>	<b>0</b>	<b>72,911,255</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>499,591,410</b>	<b>64,144,364</b>	<b>563,735,774</b>	<b>1,206.50</b>
<b>% Net Change</b>	<b>17.09%</b>	<b>0.00%</b>	<b>14.85%</b>	<b>0.00%</b>
<b>HUMAN RESOURCES</b>				
<b>Secretary of Human Resources</b>				
2002-04 Budget, Ch. 1042	528,104	0	528,104	6.00
<b>Approved Amendments</b>				
COVANET Savings	(17)	0	(17)	0.00
<b>Approved Amendments</b>	<b>(17)</b>	<b>0</b>	<b>(17)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>528,087</b>	<b>0</b>	<b>528,087</b>	<b>6.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Comprehensive Services for at-Risk Youth &amp; Families</b>				
2002-04 Budget, Ch. 1042	168,998,120	34,401,278	203,399,398	0.00
<b>Approved Amendments</b>				
Increased Cost of Mandatory Services	1,400,000	0	1,400,000	0.00
Offset GF in CSA with Federal Fiscal Relief	(2,504,250)	2,504,250	0	0.00
<b>Approved Amendments</b>	<b>(1,104,250)</b>	<b>2,504,250</b>	<b>1,400,000</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>167,893,870</b>	<b>36,905,528</b>	<b>204,799,398</b>	<b>0.00</b>
<b>% Net Change</b>	<b>(0.65%)</b>	<b>7.28%</b>	<b>0.69%</b>	<b>NA</b>
<b>Department for the Aging</b>				
2002-04 Budget, Ch. 1042	13,918,969	29,833,171	43,752,140	27.00
<b>Approved Amendments</b>				
COVANET Savings	(62)	0	(62)	0.00
<b>Approved Amendments</b>	<b>(62)</b>	<b>0</b>	<b>(62)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>13,918,907</b>	<b>29,833,171</b>	<b>43,752,078</b>	<b>27.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Department of for the Deaf &amp; Hard of Hearing</b>				
2002-04 Budget, Ch. 1042	1,177,466	137,387	1,314,853	14.00
<b>Approved Amendments</b>				
COVANET Savings	(131)	0	(131)	0.00
<b>Approved Amendments</b>	<b>(131)</b>	<b>0</b>	<b>(131)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>1,177,335</b>	<b>137,387</b>	<b>1,314,722</b>	<b>14.00</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.01%)</b>	<b>0.00%</b>
<b>Department of Health</b>				
2002-04 Budget, Ch. 1042	135,988,785	298,344,337	434,333,122	3,553.00
<b>Approved Amendments</b>				
Transfer Technology Reform Funding	1,815,206	0	1,815,206	0.00
Case Management for Obstetrical Services	50,000	0	50,000	0.00
COVANET Savings	(2,751)	0	(2,751)	0.00
<b>Approved Amendments</b>	<b>1,862,455</b>	<b>0</b>	<b>1,862,455</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>137,851,240</b>	<b>298,344,337</b>	<b>436,195,577</b>	<b>3,553.00</b>
<b>% Net Change</b>	<b>1.37%</b>	<b>0.00%</b>	<b>0.43%</b>	<b>0.00%</b>
<b>Department of Health Professions</b>				
2002-04 Budget, Ch. 1042	0	16,609,415	16,609,415	144.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>16,609,415</b>	<b>16,609,415</b>	<b>144.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Department of Medical Assistance Services</b>				
2002-04 Budget, Ch. 1042	1,839,080,544	1,913,883,556	3,752,964,100	323.00
<b>Approved Amendments</b>				
Medicaid Utilization and Inflation	142,879,167	119,742,954	262,622,121	0.00
Reimburse Fed. Share-Hosp.Claim Overpayments	25,134,891	0	25,134,891	0.00
Unrealized Revenue Max. Savings	11,200,000	(11,200,000)	0	0.00
Medicaid Utilization-Low-income Children	5,143,774	8,763,414	13,907,188	0.00
FAMIS Enrollment Growth	1,107,154	1,003,986	2,111,140	0.00
Involuntary Mental Commitments	236,382	0	236,382	0.00
Offset GF with Federal Fiscal Relief	(121,086,547)	121,086,547	0	0.00
Teaching Hosp. Indigent Care Savings Init.	(17,600,000)	0	(17,600,000)	0.00
Offset GF for MHMR Fac. with Fed. Fiscal Relief	(7,691,625)	0	(7,691,625)	0.00
Admin. Savings from Disease Mgmt. Prog.	(700,000)	(700,000)	(1,400,000)	0.00
COVANET Savings	(3,499)	0	(3,499)	0.00
<b>Approved Amendments</b>	<b>38,619,697</b>	<b>238,696,901</b>	<b>277,316,598</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>1,877,700,241</b>	<b>2,152,580,457</b>	<b>4,030,280,698</b>	<b>323.00</b>
<b>% Net Change</b>	<b>2.10%</b>	<b>12.47%</b>	<b>7.39%</b>	<b>0.00%</b>
<b>Dept. of Mental Health, Mental Retardation &amp; Substance Abuse Services</b>				
2002-04 Budget, Ch. 1042	395,005,957	332,158,151	727,164,108	9,867.75
<b>Approved Amendments</b>				
MH Facility Revenue Shortfall	11,554,010	(11,554,010)	0	0.00
Provide GF for Substance Abuse Block Grant	1,000,000	0	1,000,000	0.00
Licensing of Methadone Clinics	Language	Language	Language	0.00
Expedite CSA Services at Southwest Va MHI	Language	Language	Language	0.00
COVANET Savings	(30,920)	0	(30,920)	0.00
<b>Approved Amendments</b>	<b>12,523,090</b>	<b>(11,554,010)</b>	<b>969,080</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>407,529,047</b>	<b>320,604,141</b>	<b>728,133,188</b>	<b>9,867.75</b>
<b>% Net Change</b>	<b>3.17%</b>	<b>(3.48%)</b>	<b>0.13%</b>	<b>0.00%</b>
<b>Department of Rehabilitative Services</b>				
2002-04 Budget, Ch. 1042	23,793,034	99,574,596	123,367,630	707.00
<b>Approved Amendments</b>				
COVANET Savings	(359)	0	(359)	0.00
<b>Approved Amendments</b>	<b>(359)</b>	<b>0</b>	<b>(359)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>23,792,675</b>	<b>99,574,596</b>	<b>123,367,271</b>	<b>707.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Woodrow Wilson Rehab. Center</b>				
2002-04 Budget, Ch. 1042	5,094,126	19,389,583	24,483,709	363.00
<b>Approved Amendments</b>				
Expedited Disability Determination Process	Language	Language	Language	0.00
COVANET Savings	(13)	0	(13)	0.00
<b>Approved Amendments</b>	<b>(13)</b>	<b>0</b>	<b>(13)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>5,094,113</b>	<b>19,389,583</b>	<b>24,483,696</b>	<b>363.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Department of Social Services</b>				
2002-04 Budget, Ch. 1042	273,098,432	1,212,573,224	1,485,671,656	1,647.50
<b>Approved Amendments</b>				
Mandatory Adoption Subsidy Payments	2,092,500	418,500	2,511,000	0.00
Transfer Technology Reform Funding	1,883,751	0	1,883,751	0.00
COVANET Savings	(140,443)	0	(140,443)	0.00
<b>Approved Amendments</b>	<b>3,835,808</b>	<b>418,500</b>	<b>4,254,308</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>276,934,240</b>	<b>1,212,991,724</b>	<b>1,489,925,964</b>	<b>1,647.50</b>
<b>% Net Change</b>	<b>1.40%</b>	<b>0.03%</b>	<b>0.29%</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Center for Behavioral Rehabilitation</b>				
2002-04 Budget, Ch. 1042	0	0	0	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Va. Board for People with Disabilities</b>				
2002-04 Budget, Ch. 1042	118,575	1,537,827	1,656,402	8.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>118,575</b>	<b>1,537,827</b>	<b>1,656,402</b>	<b>8.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Va. Dept. for the Blind &amp; Vision Impaired</b>				
2002-04 Budget, Ch. 1042	5,759,359	21,800,580	27,559,939	163.00
<b>Approved Amendments</b>				
COVANET Savings	(1,641)	0	(1,641)	0.00
<b>Approved Amendments</b>	<b>(1,641)</b>	<b>0</b>	<b>(1,641)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>5,757,718</b>	<b>21,800,580</b>	<b>27,558,298</b>	<b>163.00</b>
<b>% Net Change</b>	<b>(0.03%)</b>	<b>0.00%</b>	<b>(0.01%)</b>	<b>0.00%</b>
<b>Va. Rehab. Ctr. for the Blind &amp; Vision Impaired</b>				
2002-04 Budget, Ch. 1042	191,465	1,726,699	1,918,164	26.00
<b>Approved Amendments</b>				
COVANET Savings	(30)	0	(30)	0.00
<b>Approved Amendments</b>	<b>(30)</b>	<b>0</b>	<b>(30)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>191,435</b>	<b>1,726,699</b>	<b>1,918,134</b>	<b>26.00</b>
<b>% Net Change</b>	<b>(0.02%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Office of Human Resources</b>				
2002-04 Budget, Ch. 1042	2,862,752,936	3,981,969,804	6,844,722,740	16,849.25
<b>Approved Amendments</b>	<b>55,734,547</b>	<b>230,065,641</b>	<b>285,800,188</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>2,918,487,483</b>	<b>4,212,035,445</b>	<b>7,130,522,928</b>	<b>16,849.25</b>
<b>% Net Change</b>	<b>1.95%</b>	<b>5.78%</b>	<b>4.18%</b>	<b>0.00%</b>

**NATURAL RESOURCES**

<b>Secretary of Natural Resources</b>				
2002-04 Budget, Ch. 1042	468,484	0	468,484	4.00
<b>Approved Amendments</b>				
COVANET Savings	(17)	0	(17)	0.00
<b>Approved Amendments</b>	<b>(17)</b>	<b>0</b>	<b>(17)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>468,467</b>	<b>0</b>	<b>468,467</b>	<b>4.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Chesapeake Bay Local Assistance Department</b>				
2002-04 Budget, Ch. 1042	1,389,644	0	1,389,644	20.00
<b>Approved Amendments</b>				
COVANET Savings	(48)	0	(48)	0.00
<b>Approved Amendments</b>	<b>(48)</b>	<b>0</b>	<b>(48)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>1,389,596</b>	<b>0</b>	<b>1,389,596</b>	<b>20.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Chippokes Plantation Farm Foundation</b>				
2002-04 Budget, Ch. 1042	151,057	67,103	218,160	2.00

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>151,057</b>	<b>67,103</b>	<b>218,160</b>	<b>2.00</b>
% Net Change	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Conservation &amp; Recreation</b>				
2002-04 Budget, Ch. 1042	27,123,053	21,292,427	48,415,480	395.00
<b>Approved Amendments</b>				
Transfer Technology Reform Funding	157,405	0	157,405	0.00
Celebrate Breaks Interstate Park Anniversary	50,000	0	50,000	0.00
Chesapeake Bay Restoration Fund	0	467,907	467,907	0.00
COVANET Savings	(1,643)	0	(1,643)	0.00
<b>Approved Amendments</b>	<b>205,762</b>	<b>467,907</b>	<b>673,669</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>27,328,815</b>	<b>21,760,334</b>	<b>49,089,149</b>	<b>395.00</b>
% Net Change	<b>0.76%</b>	<b>2.20%</b>	<b>1.39%</b>	<b>0.00%</b>
<b>Department of Environmental Quality</b>				
2002-04 Budget, Ch. 1042	32,737,083	105,792,462	138,529,545	857.00
<b>Approved Amendments</b>				
Transfer Technology Reform Funding	1,357,419	0	1,357,419	0.00
COVANET Savings	(406)	0	(406)	0.00
<b>Approved Amendments</b>	<b>1,357,013</b>	<b>0</b>	<b>1,357,013</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>34,094,096</b>	<b>105,792,462</b>	<b>139,886,558</b>	<b>857.00</b>
% Net Change	<b>4.15%</b>	<b>0.00%</b>	<b>0.98%</b>	<b>0.00%</b>
<b>Department of Game &amp; Inland Fisheries</b>				
2002-04 Budget, Ch. 1042	0	41,402,564	41,402,564	472.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>41,402,564</b>	<b>41,402,564</b>	<b>472.00</b>
% Net Change	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Historic Resources</b>				
2002-04 Budget, Ch. 1042	2,425,390	1,133,616	3,559,006	43.00
<b>Approved Amendments</b>				
COVANET Savings	(748)	0	(748)	0.00
<b>Approved Amendments</b>	<b>(748)</b>	<b>0</b>	<b>(748)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>2,424,642</b>	<b>1,133,616</b>	<b>3,558,258</b>	<b>43.00</b>
% Net Change	<b>(0.03%)</b>	<b>0.00%</b>	<b>(0.02%)</b>	<b>0.00%</b>
<b>Marine Resources Commission</b>				
2002-04 Budget, Ch. 1042	8,235,884	8,229,715	16,465,599	149.00
<b>Approved Amendments</b>				
COVANET Savings	(438)	0	(438)	0.00
<b>Approved Amendments</b>	<b>(438)</b>	<b>0</b>	<b>(438)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>8,235,446</b>	<b>8,229,715</b>	<b>16,465,161</b>	<b>149.00</b>
% Net Change	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Virginia Museum of Natural History</b>				
2002-04 Budget, Ch. 1042	1,513,966	444,601	1,958,567	31.00
<b>Approved Amendments</b>				
COVANET Savings	(120)	0	(120)	0.00
<b>Approved Amendments</b>	<b>(120)</b>	<b>0</b>	<b>(120)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>1,513,846</b>	<b>444,601</b>	<b>1,958,447</b>	<b>31.00</b>
% Net Change	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.01%)</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Office of Natural Resources</b>				
2002-04 Budget, Ch. 1042	74,044,561	178,362,488	252,407,049	1,973.00
<b>Approved Amendments</b>	<b>1,561,404</b>	<b>467,907</b>	<b>2,029,311</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>75,605,965</b>	<b>178,830,395</b>	<b>254,436,360</b>	<b>1,973.00</b>
<b>% Net Change</b>	<b>2.11%</b>	<b>0.26%</b>	<b>0.80%</b>	<b>0.00%</b>
<b>PUBLIC SAFETY</b>				
<b>Secretary of Public Safety</b>				
2002-04 Budget, Ch. 1042	601,542	0	601,542	7.00
<b>Approved Amendments</b>				
DMV Property Transfer to VABC	Language	Language	Language	Language
COVANET Savings	(10)	0	(10)	0.00
<b>Approved Amendments</b>	<b>(10)</b>	<b>0</b>	<b>(10)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>601,532</b>	<b>0</b>	<b>601,532</b>	<b>7.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Commonwealth's Attorneys' Services Council</b>				
2002-04 Budget, Ch. 1042	418,469	38,450	456,919	5.00
<b>Approved Amendments</b>				
COVANET Savings	(7)	0	(7)	0.00
<b>Approved Amendments</b>	<b>(7)</b>	<b>0</b>	<b>(7)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>418,462</b>	<b>38,450</b>	<b>456,912</b>	<b>5.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Dept. of Alcoholic Beverage Control</b>				
2002-04 Budget, Ch. 1042	0	347,021,815	347,021,815	944.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>347,021,815</b>	<b>347,021,815</b>	<b>944.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Dept. of Correctional Education</b>				
2002-04 Budget, Ch. 1042	44,489,598	1,758,288	46,247,886	770.55
<b>Approved Amendments</b>				
Transfer Technology Reform Funding	141,300	0	141,300	0.00
COVANET Savings	(588)	0	(588)	0.00
<b>Approved Amendments</b>	<b>140,712</b>	<b>0</b>	<b>140,712</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>44,630,310</b>	<b>1,758,288</b>	<b>46,388,598</b>	<b>770.55</b>
<b>% Net Change</b>	<b>0.32%</b>	<b>0.00%</b>	<b>0.30%</b>	<b>0.00%</b>
<b>Department of Corrections</b>				
2002-04 Budget, Ch. 1042	731,227,241	60,371,624	791,598,865	12,531.75
<b>Approved Amendments</b>				
Transfer Technology Reform Funding	97,721	0	97,721	0.00
Local and Regional Jail Planning Authorization	Language	Language	Language	Language
Local Jail Cost Adjustments	Language	Language	Language	Language
Local Jail Construction Project Requirements	Language	Language	Language	Language
COVANET Savings	(76,003)	0	(76,003)	0.00
<b>Approved Amendments</b>	<b>21,718</b>	<b>0</b>	<b>21,718</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>731,248,959</b>	<b>60,371,624</b>	<b>791,620,583</b>	<b>12,531.75</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Criminal Justice Services</b>				
2002-04 Budget, Ch. 1042	218,360,342	47,627,766	265,988,108	362.00
<b>Approved Amendments</b>				
COVANET Savings	(2,716)	0	(2,716)	0.00
<b>Approved Amendments</b>	<b>(2,716)</b>	<b>0</b>	<b>(2,716)</b>	<b>0.00</b>



**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Approved Budget</b>	<b>218,357,626</b>	<b>47,627,766</b>	<b>265,985,392</b>	<b>362.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Department of Emergency Management</b>				
2002-04 Budget, Ch. 1042	3,009,488	6,635,266	9,644,754	81.00
<b>Approved Amendments</b>				
COVANET Savings	(1,825)	0	(1,825)	0.00
<b>Approved Amendments</b>	<b>(1,825)</b>	<b>0</b>	<b>(1,825)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>3,007,663</b>	<b>6,635,266</b>	<b>9,642,929</b>	<b>81.00</b>
<b>% Net Change</b>	<b>(0.06%)</b>	<b>0.00%</b>	<b>(0.02%)</b>	<b>0.00%</b>
<b>Department of Fire Programs</b>				
2002-04 Budget, Ch. 1042	0	13,644,654	13,644,654	27.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>13,644,654</b>	<b>13,644,654</b>	<b>27.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Juvenile Justice</b>				
2002-04 Budget, Ch. 1042	175,986,676	8,727,272	184,713,948	2,427.00
<b>Approved Amendments</b>				
COVANET Savings	(14,001)	0	(14,001)	0.00
<b>Approved Amendments</b>	<b>(14,001)</b>	<b>0</b>	<b>(14,001)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>175,972,675</b>	<b>8,727,272</b>	<b>184,699,947</b>	<b>2,427.00</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.01%)</b>	<b>0.00%</b>
<b>Department of Military Affairs</b>				
2002-04 Budget, Ch. 1042	6,916,091	19,085,733	26,001,824	262.50
<b>Approved Amendments</b>				
COVANET Savings	(74)	0	(74)	0.00
<b>Approved Amendments</b>	<b>(74)</b>	<b>0</b>	<b>(74)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>6,916,017</b>	<b>19,085,733</b>	<b>26,001,750</b>	<b>262.50</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Department of State Police</b>				
2002-04 Budget, Ch. 1042	162,423,729	49,586,512	212,010,241	2,704.00
<b>Approved Amendments</b>				
Transfer Technology Reform Funding	57,351	0	57,351	0.00
Technical: STARS	Language	Language	Language	Language
COVANET Savings	(44,525)	0	(44,525)	0.00
<b>Approved Amendments</b>	<b>12,826</b>	<b>0</b>	<b>12,826</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>162,436,555</b>	<b>49,586,512</b>	<b>212,023,067</b>	<b>2,704.00</b>
<b>% Net Change</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>
<b>Virginia Parole Board</b>				
2002-04 Budget, Ch. 1042	623,599	0	623,599	6.00
<b>Approved Amendments</b>				
COVANET Savings	(16)	0	(16)	0.00
<b>Approved Amendments</b>	<b>(16)</b>	<b>0</b>	<b>(16)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>623,583</b>	<b>0</b>	<b>623,583</b>	<b>6.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>NA</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Office of Public Safety</b>				
2002-04 Budget, Ch. 1042	1,344,056,775	554,497,380	1,898,554,155	20,127.80
<b>Approved Amendments</b>	<b>156,607</b>	<b>0</b>	<b>156,607</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>1,344,213,382</b>	<b>554,497,380</b>	<b>1,898,710,762</b>	<b>20,127.80</b>
<b>% Net Change</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>TECHNOLOGY</b>				
<b>Secretary of Technology</b>				
2002-04 Budget, Ch. 1042	478,108	48,782	526,890	5.00
<b>Approved Amendments</b>				
COVANET Savings	(22)	0	(22)	0.00
<b>Approved Amendments</b>	<b>(22)</b>	<b>0</b>	<b>(22)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>478,086</b>	<b>48,782</b>	<b>526,868</b>	<b>5.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>Innovative Technology Authority</b>				
2002-04 Budget, Ch. 1042	7,650,955	0	7,650,955	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>7,650,955</b>	<b>0</b>	<b>7,650,955</b>	<b>0.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>NA</b>
<b>Va. Information Technologies Agency</b>				
2002-04 Budget, Ch. 1042	2,344,456	32,040,469	34,384,925	367.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>2,344,456</b>	<b>32,040,469</b>	<b>34,384,925</b>	<b>367.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Office of Technology</b>				
2002-04 Budget, Ch. 1042	10,473,519	32,089,251	42,562,770	372.00
<b>Approved Amendments</b>	<b>(22)</b>	<b>0</b>	<b>(22)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>10,473,497</b>	<b>32,089,251</b>	<b>42,562,748</b>	<b>372.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>TRANSPORTATION</b>				
<b>Secretary of Transportation</b>				
2002-04 Budget, Ch. 1042	0	481,808	481,808	4.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>481,808</b>	<b>481,808</b>	<b>4.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Aviation</b>				
2002-04 Budget, Ch. 1042	44,067	19,697,906	19,741,973	31.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>44,067</b>	<b>19,697,906</b>	<b>19,741,973</b>	<b>31.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Motor Vehicles</b>				
2002-04 Budget, Ch. 1042	0	196,738,853	196,738,853	1,984.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>196,738,853</b>	<b>196,738,853</b>	<b>1,984.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Dept. of Rail &amp; Public Transportation</b>				
2002-04 Budget, Ch. 1042	0	145,891,618	145,891,618	36.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>145,891,618</b>	<b>145,891,618</b>	<b>36.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Department of Transportation</b>				
2002-04 Budget, Ch. 1042	72,929,586	2,918,216,792	2,991,146,378	10,522.00
<b>Approved Amendments</b>				
Access Road Funds for Preliminary Engineering Costs	0	Language	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>72,929,586</b>	<b>2,918,216,792</b>	<b>2,991,146,378</b>	<b>10,522.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Motor Vehicle Dealer Board</b>				
2002-04 Budget, Ch. 1042	0	1,333,366	1,333,366	22.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>1,333,366</b>	<b>1,333,366</b>	<b>22.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Virginia Port Authority</b>				
2002-04 Budget, Ch. 1042	0	48,998,896	48,998,896	136.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>48,998,896</b>	<b>48,998,896</b>	<b>136.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Office of Transportation</b>				
2002-04 Budget, Ch. 1042	72,973,653	3,331,359,239	3,404,332,892	12,735.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>72,973,653</b>	<b>3,331,359,239</b>	<b>3,404,332,892</b>	<b>12,735.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**CENTRAL APPROPRIATIONS**

<b>Reversion Clearing Account</b>				
2002-04 Budget, Ch. 1042	(27,414,252)	0	(27,414,252)	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>(27,414,252)</b>	<b>0</b>	<b>(27,414,252)</b>	<b>0.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Personnel Management Services</b>				
2002-04 Budget, Ch. 1042	56,074,151	0	56,074,151	0.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>56,074,151</b>	<b>0</b>	<b>56,074,151</b>	<b>0.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>NA</b>
<b>Higher Education Student Financial Assistance</b>				
2002-04 Budget, Ch. 1042	4,500,000	0	4,500,000	0.00
<b>Approved Amendments</b>				

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	2003-04			
	General Fund	Nongeneral Fund	Total	Total FTE
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>4,500,000</b>	<b>0</b>	<b>4,500,000</b>	<b>0.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>NA</b>
<b>Tobacco Settlement</b>				
2002-04 Budget, Ch. 1042	0	79,540,324	79,540,324	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>79,540,324</b>	<b>79,540,324</b>	<b>0.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>NA</b>
<b>Personal Property Tax Relief</b>				
2002-04 Budget, Ch. 1042	920,689,232	0	920,689,232	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
Revised Car Tax Estimates	(28,400,000)	0	(28,400,000)	0.00
<b>Approved Amendments</b>	<b>(28,400,000)</b>	<b>0</b>	<b>(28,400,000)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>892,289,232</b>	<b>0</b>	<b>892,289,232</b>	<b>0.00</b>
<b>% Net Change</b>	<b>(3.08%)</b>	<b>NA</b>	<b>(3.08%)</b>	<b>NA</b>
<b>Technology Reform</b>				
2002-04 Budget, Ch. 1042	13,985,906	0	13,985,906	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
Revised FY 2004 Cost Estimate	(6,182,504)	0	(6,182,504)	0.00
<b>Approved Amendments</b>	<b>(6,182,504)</b>	<b>0</b>	<b>(6,182,504)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>7,803,402</b>	<b>0</b>	<b>7,803,402</b>	<b>0.00</b>
<b>% Net Change</b>	<b>(44.21%)</b>	<b>NA</b>	<b>(44.21%)</b>	<b>NA</b>
<b>Compensation Supplements</b>				
2002-04 Budget, Ch. 1042	24,396,407	0	24,396,407	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>24,396,407</b>	<b>0</b>	<b>24,396,407</b>	<b>0.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>NA</b>	<b>0.00%</b>	<b>NA</b>
<b>Economic Contingency</b>				
2002-04 Budget, Ch. 1042	22,405,841	1,600,000	24,005,841	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>22,405,841</b>	<b>1,600,000</b>	<b>24,005,841</b>	<b>0.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>NA</b>
<b>Economic Development Consolidation</b>				
2002-04 Budget, Ch. 1042	(500,000)	0	(500,000)	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>(500,000)</b>	<b>0</b>	<b>(500,000)</b>	<b>0.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Central Appropriations</b>				
2002-04 Budget, Ch. 1042	1,014,137,285	81,140,324	1,095,277,609	0.00
<b>Approved Amendments</b>	<b>(34,582,504)</b>	<b>0</b>	<b>(34,582,504)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>979,554,781</b>	<b>81,140,324</b>	<b>1,060,695,105</b>	<b>0.00</b>
<b>% Net Change</b>	<b>(3.41%)</b>	<b>0.00%</b>	<b>(3.16%)</b>	<b>NA</b>

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Executive Branch</b>				
2002-04 Budget, Ch. 1042	11,913,018,015	13,539,806,545	25,452,824,560	104,530.71
<b>Approved Amendments</b>	<b>109,195,023</b>	<b>230,533,506</b>	<b>339,728,529</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>12,022,213,038</b>	<b>13,770,340,051</b>	<b>25,792,553,089</b>	<b>104,530.71</b>
<b>% Net Change</b>	<b>0.92%</b>	<b>1.70%</b>	<b>1.33%</b>	<b>0.00%</b>

**INDEPENDENT AGENCIES**

**State Corporation Commission**

2002-04 Budget, Ch. 1042	0	93,151,463	93,151,463	653.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>93,151,463</b>	<b>93,151,463</b>	<b>653.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**State Lottery Department**

2002-04 Budget, Ch. 1042	0	75,637,643	75,637,643	309.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>75,637,643</b>	<b>75,637,643</b>	<b>309.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Virginia College Savings Plan**

2002-04 Budget, Ch. 1042	0	3,812,127	3,812,127	50.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>3,812,127</b>	<b>3,812,127</b>	<b>50.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Virginia Retirement System**

2002-04 Budget, Ch. 1042	250,000	29,779,522	30,029,522	233.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>250,000</b>	<b>29,779,522</b>	<b>30,029,522</b>	<b>233.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Workers' Compensation Commission**

2002-04 Budget, Ch. 1042	0	19,236,132	19,236,132	184.00
<b>Approved Amendments</b>				
No Changes	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>19,236,132</b>	<b>19,236,132</b>	<b>184.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

**Va. Office for Protection & Advocacy**

2002-04 Budget, Ch. 1042	211,957	1,980,341	2,192,298	25.00
<b>Approved Amendments</b>				
COVANET Savings	(29)	0	(29)	0.00
<b>Approved Amendments</b>	<b>(29)</b>	<b>0</b>	<b>(29)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>211,928</b>	<b>1,980,341</b>	<b>2,192,269</b>	<b>25.00</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>

**SUMMARY OF AMENDMENTS IN HB/SB 29**

	<b>2003-04</b>			
	General Fund	Nongeneral Fund	Total	Total FTE
<b>Independent Agencies</b>				
2002-04 Budget, Ch. 1042	461,957	223,597,228	224,059,185	1,454.00
<b>Approved Amendments</b>	<b>(29)</b>	<b>0</b>	<b>(29)</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>461,928</b>	<b>223,597,228</b>	<b>224,059,156</b>	<b>1,454.00</b>
<b>% Net Change</b>	<b>(0.01%)</b>	<b>0.00%</b>	<b>(0.00%)</b>	<b>0.00%</b>
<b>NON-STATE AGENCIES</b>				
<b>Non-State Agencies</b>				
2002-04 Budget, Ch. 1042	0	0	0	0.00
<b>Approved Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>% Net Change</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>Total: Operating Expenses</b>				
2002-04 Budget, Ch. 1042	12,259,622,755	13,778,680,409	26,038,303,164	109,495.92
<b>Approved Amendments</b>	<b>110,535,420</b>	<b>230,533,506</b>	<b>341,068,926</b>	<b>0.00</b>
<b>Approved Budget</b>	<b>12,370,158,175</b>	<b>14,009,213,915</b>	<b>26,379,372,090</b>	<b>109,495.92</b>
<b>% Net Change</b>	<b>0.90%</b>	<b>1.67%</b>	<b>1.31%</b>	<b>0.00%</b>