

# **APPENDIX D**

## Capital Outlay

## Summary of Proposed Capital Amendments In HB/SB 29

Agency / Project Title	VPBA	Nongeneral Funds	9(c)	9(d) NGF	Total
<b>Department of General Services</b>					
Realign Renovation of Capitol Square Projects	Language				
Supplement State Capitol Renovation	6,617,000	7,853,000	0	0	14,470,000
<b>College of William and Mary</b>					
Ash Lawn	0	3,500,000	0	0	3,500,000
<b>Longwood University</b>					
Fitness Center	0	0	0	7,500,000	7,500,000
<b>Norfolk State University</b>					
Property Lease		Language			
Student Housing		Language			
Hospital Property Technical Change		Language			
<b>University of Virginia</b>					
Concert Hall	0	0	0	13,200,000	13,200,000
Cocke Hall Supplement	0	1,000,000	0	0	1,000,000
Medical Research Building (MR-6)	0	0	0	31,800,000	31,800,000
Rouss Hall		Language			
<b>University of Virginia at Wise</b>					
Construct Residence Hall	0	0	6,400,000	0	6,400,000
<b>Virginia Commonwealth University</b>					
Massey Cancer Center	0	0	0	7,700,000	7,700,000
<b>Department of Corrections</b>					
Jarrett Agribusiness Lease		Language			
<b>Department of Transportation</b>					
Land Acquisition		Language			
Bristol and Salem Samrt Traffic Facilities		Language			
<b>GRAND TOTAL</b>	<b>\$6,617,000</b>	<b>\$12,353,000</b>	<b>\$6,400,000</b>	<b>\$60,200,000</b>	<b>\$85,570,000</b>