

# **APPENDIX B**

Aid for Public Education  
2005-2006

HB 5001, FY 2006 Distribution Summary

Division	2004-2006 Composite Index	Projected FY 2006 Unadj ADM	Governor's Introduced FY 2006 Distribution <sup>1,2</sup>	Eliminate Local Revenue Deduct	Reduce Federal Revenue Deduct to 29.22%	Phone Card Sales Tax 1/8 Cent	BOE SOQ Revisions *	Eliminate Benefit Rollover & Complete Phase-In of Admin Positions	VRS 6.62% and RHCC 0.55%	Reverse Central Approp. Salary Account	Fund Support Technology Unreserved @ 100%	Other Policy Adjustments <sup>3</sup>	Technical Adjustments <sup>5</sup> and Other Sales Tax <sup>4</sup>	Conference Estimated FY 2006 Distribution <sup>1,2,5</sup>
ACCOMACK	0.2884	5,093	26,211,757	312,113	803,740	161,571	1,322,776	245,655	(1,191)	(290,397)	315,096	(292,176)	497,975	29,286,919
ALBEMARLE	0.6054	12,911	39,341,718	414,837	771,689	672,959	1,679,656	330,737	(1,499)	(986,296)	102,281	(96,144)	239,561	42,079,508
ALLEGHANY	0.2983	2,959	14,495,300	177,849	455,888	64,446	775,773	143,724	(666)	(166,770)	59,268	(97,169)	23,633	15,931,307
AMELIA	0.3516	1,690	7,782,914	91,628	235,958	53,985	405,063	74,777	(479)	(89,956)	3,502	(68,522)	21,858	8,510,735
AMHERST	0.2940	4,415	20,822,016	258,249	629,884	122,365	1,001,191	198,100	(9,936)	(233,884)	91,497	(176,089)	46,151	22,755,544
APPOMATTOX	0.2797	2,224	10,837,678	347,551	53,692	586,573	866,573	105,583	(561)	(123,406)	54,455	(53,831)	19,790	11,960,686
ARLINGTON	0.8000	18,080	36,903,577	303,196	668,984	1,313,723	2,125,084	289,479	(1,627)	(925,788)	274,320	(266,857)	428,189	42,794,300
AUGUSTA	0.3434	10,653	47,119,935	577,903	779,957	331,744	2,413,391	449,409	(1,728)	(519,599)	148,917	(264,251)	124,782	51,160,440
BATH	0.8000	819	1,768,306	13,412	34,849	53,462	62,288	10,942	(64)	(13,448)	3,240	(4,324)	17,635	1,941,296
BEDFORD	0.3714	9,817	39,870,927	515,961	917,216	305,608	1,953,375	397,775	(7,247)	(449,177)	115,411	(244,771)	119,709	43,494,187
BLAND	0.2827	853	5,136,931	56,768	139,700	21,385	177,911	50,161	(390)	(62,141)	0	(23,885)	5,505,030	5,505,030
BOTETOURT	0.4061	4,837	19,793,120	236,274	367,203	178,401	936,492	191,559	(908)	(221,335)	32,071	(96,870)	67,983	21,483,990
BRUNSWICK	0.2568	2,299	13,468,130	141,222	368,243	56,749	558,705	116,459	(801)	(156,898)	196,651	(153,793)	26,491	14,621,219
BUCHANAN	0.2788	3,412	16,628,253	216,666	557,762	76,965	711,581	169,972	(1,124)	(201,721)	105,151	(246,545)	(795,546)	19,221,415
BUCKINGHAM	0.2527	2,146	11,548,064	134,892	351,671	49,970	596,160	111,214	983	(131,443)	157,381	(122,906)	151,102	12,847,089
CAMPBELL	0.2768	8,463	37,871,493	503,305	627,077	207,660	2,046,402	160,183	(3,118)	(187,989)	219,547	(173,077)	35,209	42,386,889
CAROLINE	0.3109	3,627	16,490,681	206,229	460,377	94,935	885,942	185,215	(908)	(225,361)	98,266	(178,278)	43,604	18,223,718
CARROLL	0.3001	4,113	19,446,602	237,017	617,915	108,215	775,937	36,139	(262)	(46,190)	59,519	(51,870)	14,615	4,691,376
CHARLES CITY	0.4199	876	4,252,079	42,540	110,897	40,815	239,572	112,328	(2,212)	(134,106)	190,498	(882,602)	16,856	13,117,957
CHARLOTTE	0.2381	2,156	11,876,682	139,773	359,931	40,815	1,006,058	2,244,204	(4,601)	(2,516,139)	798,751	(882,602)	626,128	239,284,993
CHESTERFIELD	0.3785	57,430	218,757,552	2,909,375	4,206,022	1,680,058	11,466,246	2,948,235	(46,947)	(3,248,925)	968,141	(480,923)	7,229,663	397,553,156
CLARKE	0.5546	2,061	6,578,971	74,595	156,079	97,992	327,975	58,834	(220)	(69,066)	2,405	(11,294)	23,904	8,201,966
CRANE	0.3356	723	3,501,304	39,152	102,063	23,870	231,656	33,023	(113)	(37,949)	0	(24,265)	216,555	4,085,295
CULPEPER	0.3919	6,488	25,558,615	323,617	537,482	211,292	1,285,163	244,893	(4,459)	(285,387)	154,336	(76,069)	65,864	27,904,367
CUMBERLAND	0.2943	1,453	7,363,438	86,640	225,859	44,074	364,960	66,443	(1,654)	(81,005)	179,107	(65,183)	4,540	8,187,709
DICKENSON	0.2492	2,493	13,070,482	158,699	413,714	52,490	545,520	125,854	(819)	(151,611)	0	(124,812)	(50,691)	14,038,835
DINWIDDIE	0.2844	4,573	20,940,635	269,218	560,539	98,263	1,065,363	208,371	(1,030)	(242,713)	50,235	(148,567)	36,459	22,836,773
ESSEX	0.4175	1,707	7,442,652	82,518	215,118	62,587	424,169	65,228	(304)	(80,810)	28,310	(61,466)	23,904	8,201,966
FAIRFAX	0.7489	161,365	358,626,871	3,297,349	4,999,563	11,148,063	12,114,025	2,948,235	(46,947)	(3,248,925)	968,141	(480,923)	7,229,663	397,553,156
FAUQUIER	0.6193	10,720	29,904,658	477,587	877,587	581,897	1,313,701	258,898	(895)	(306,804)	0	(152,809)	200,650	32,606,862
FLOYD	0.3251	2,211	10,181,371	122,410	319,110	57,762	489,656	99,237	(299)	(118,670)	29,155	(66,387)	18,747	11,132,092
FLUVANNA	0.3595	3,454	14,695,417	176,730	286,597	89,260	748,100	136,524	(2,483)	(185,318)	96,844	(75,008)	33,059	16,019,721
FRANKLIN	0.3882	7,236	30,288,511	365,009	793,467	242,452	1,449,443	290,371	(5,490)	(341,400)	350,194	(185,037)	58,609	33,296,129
FREDERICK	0.3784	12,119	48,271,770	605,455	898,239	348,218	2,511,952	467,476	(8,974)	(539,201)	70,376	(240,543)	138,445	52,523,213
GILES	0.2946	2,517	11,790,317	145,459	336,670	67,841	542,612	115,317	(2,220)	(136,713)	0	(66,729)	26,543	12,759,098
GLOUCESTER	0.3132	5,985	26,797,822	339,574	746,320	171,288	1,319,989	258,169	(4,870)	(304,230)	25,961	(149,385)	66,209	29,206,827
GOOCHLAND	0.8000	2,233	4,359,493	36,365	91,668	145,870	153,941	29,961	(590)	(96,237)	4,320	(15,568)	44,843	4,814,077
GRAYSON	0.2392	2,225	11,462,241	131,534	342,900	56,252	553,460	107,678	(2,107)	(127,438)	30,534	(62,034)	(98,553)	12,394,467
GREENE	0.3241	2,678	13,340,374	147,797	385,291	74,071	613,646	125,975	(745)	(148,845)	36,499	(68,601)	189,722	14,689,184
GREENSVILLE	0.2203	1,534	9,024,155	101,846	265,512	29,297	362,867	81,999	(519)	(98,319)	96,839	(128,411)	8,313	9,745,579
HALIFAX	0.2380	5,832	31,958,380	379,580	977,462	124,398	1,355,983	311,450	(6,324)	(373,472)	341,528	(250,139)	8,127	35,070,154
HANOVER	0.4539	19,003	64,428,442	853,406	1,020,235	657,046	3,320,026	225,967	(2,249)	(727,864)	35,387	(213,371)	238,278	70,260,258
HENRICO	0.4634	47,283	166,437,329	2,021,890	2,956,645	1,880,088	7,696,452	1,572,901	(29,553)	(1,820,140)	806,206	(773,459)	747,257	181,495,616
HENRY	0.2717	7,740	38,911,607	473,004	1,167,765	202,483	1,917,404	370,464	(7,182)	(440,342)	550,594	(353,947)	92,137	42,883,997
HIGHLAND	0.6274	286	1,219,141	41,472	15,908	9,709	152,889	12,274	(89)	(11,570)	0	350,555	176,944	1,570,228
ISLE OF WIGHT	0.5018	5,018	21,320,015	260,120	566,938	179,718	1,190,644	200,843	(3,684)	(237,534)	91,927	(148,260)	63,658	23,464,385
JAMES CITY	0.5988	8,972	25,517,571	294,112	537,679	441,275	1,235,112	225,967	(4,036)	(266,398)	95,325	(75,112)	153,298	28,154,854
KING GEORGE	0.3700	3,389	13,549,217	174,358	335,218	94,403	793,456	135,069	(2,567)	(158,289)	10,206	(51,768)	35,048	14,914,330
KING AND QUEEN	0.3376	762	4,635,659	44,389	114,326	25,712	184,645	40,119	(872)	(51,484)	57,231	(44,771)	11,071	5,016,026
KING WILLIAM	0.3482	1,880	8,765,671	94,525	206,387	55,167	394,460	78,467	(324)	(107,227)	59,835	(28,646)	19,028	9,536,363
LANCASTER	0.6498	1,282	3,903,825	38,399	98,872	82,062	140,939	27,661	(502)	(32,325)	69,970	(32,377)	(265,869)	4,040,655
LEE	0.1845	3,658	23,314,056	257,628	663,409	60,660	1,074,389	225,862	(2,025)	(283,535)	0	(254,786)	66,103	25,121,761

HB 5001, FY 2006 Distribution Summary

Division	2004-2006 Composite Index	Projected FY 2006 Unadj ADM	Governor's Introduced FY 2006 Distribution <sup>1,2</sup>	Eliminate Local Revenue Deduct	Reduce Federal Revenue Deduct to 23.22%	Phone Card Sales Tax 1/8 Cent	BOE SOQ Revisions *	Eliminate Benefit Rollover Complete Phase-In of Admin Positions	VRS 6.62% and RHCC 0.55%	Reverse Central Approp. and Salary Account	Fund Support Technology Unreserved @ 100%	Other Policy Adjustments <sup>3</sup>	Technical Adjustments and Other Sales Tax <sup>4</sup>	Conference Estimated FY 2006 Distribution <sup>5,6</sup>
LOUDOUN	0.7220	47,379	101,632,578	1,069,270	1,095,349	2,415,342	4,492,669	943,412	(14,884)	(1,012,432)	93,074	(282,820)	811,830	111,243,387
LOUISA	0.5591	4,324	13,578,591	156,613	306,499	224,876	648,846	121,158	(462)	(137,471)	57,140	(100,420)	74,028	14,929,398
LUNENBURG	0.2626	1,624	9,186,625	103,280	269,258	42,196	444,870	82,454	(533)	(100,770)	179,188	(117,445)	(172,935)	9,916,398
MADISON	0.4194	1,892	8,078,100	208,688	208,688	73,783	428,017	74,232	(1,454)	(90,168)	12,541	(63,892)	27,484	8,638,079
MATHEWS	0.4474	1,247	5,162,545	56,843	143,752	49,735	278,971	46,680	(366)	(56,506)	0	(32,081)	17,944	5,667,517
MECKLENBURG	0.3083	4,664	22,611,102	52,075	135,757	67,165	1,059,635	218,680	(4,331)	(254,868)	208,868	(260,610)	48,849	24,734,905
MIDDLESEX	0.5522	1,418	5,167,516	32,075	135,757	67,165	1,059,635	218,680	(249)	(55,943)	4,836	(35,611)	24,520	5,649,735
MONTGOMERY	0.3877	9,768	39,844,761	487,241	1,172,649	352,502	1,969,577	390,508	(7,237)	(450,831)	175,240	(277,370)	1,675,863	45,332,903
NELSON	0.4664	1,968	8,096,019	86,641	225,869	91,242	349,323	70,019	(354)	(66,193)	28,814	(64,169)	47,671	8,844,882
NEW KENT	0.4177	2,647	10,342,622	125,334	95,097	125,334	516,373	98,224	(1,881)	(118,729)	25,155	(36,826)	37,094	11,334,626
NORTHAMPTON	0.3555	1,902	9,793,689	105,094	230,014	67,685	476,005	85,545	(1,654)	(1,06,327)	73,087	(124,782)	(42,130)	10,556,236
NORTHUMBERLAND	0.5955	1,418	4,538,874	48,380	124,581	75,926	231,817	36,964	(148)	(43,176)	54,608	(39,469)	25,357	5,053,713
NOTTOWAY	0.2431	2,220	12,716,167	138,456	360,927	51,393	523,076	112,812	(699)	(150,218)	237,061	(98,563)	20,569	13,910,980
ORANGE	0.4127	4,210	17,073,208	202,296	363,733	153,149	799,573	157,410	(569)	(168,031)	0	(120,899)	58,013	18,499,883
PAGE	0.3049	3,463	16,481,342	198,606	427,323	89,064	702,138	157,287	(814)	(185,564)	101,345	(111,496)	17,780,448	17,780,448
PATRICK	0.2859	2,531	12,782,712	152,580	392,940	61,696	523,022	124,071	(2,430)	(148,373)	30,849	(90,144)	42,440	13,863,364
PITTSYLVANIA	0.2694	9,272	45,321,765	563,192	1,174,802	224,446	2,388,972	447,936	(2,140)	(526,927)	351,127	(74,988)	210,172	49,728,485
POWATAN	0.3787	4,550	18,395,604	227,542	325,965	128,968	918,976	178,694	(3,309)	(216,073)	10,065	(424,860)	53,587	19,883,031
PRINCE EDWARD	0.2906	2,824	14,696,895	169,873	442,844	76,664	755,801	134,390	(628)	(162,271)	172,985	(141,240)	18,174	16,162,888
PRINCE GEORGE	0.2507	6,104	28,787,722	378,539	589,090	124,639	1,535,410	288,384	(1,084)	(329,661)	141,617	(114,970)	49,043	31,448,729
PRINCE WILLIAM	0.4086	67,629	280,031,026	3,224,158	4,023,643	2,101,582	13,923,608	2,852,236	32,661	(3,126,395)	712,164	(1,248,895)	1,452,626	303,978,411
PULASKI	0.3074	4,734	22,411,705	272,688	583,790	195,888	1,045,690	213,526	(4,147)	(252,840)	67,321	(164,870)	46,090	24,354,814
RAPPAHANNOCK	0.6905	1,004	2,909,247	25,659	66,072	74,999	120,244	21,162	(418)	(25,530)	0	(14,035)	25,304	3,202,704
RICHMOND	0.3421	1,222	5,894,145	66,441	173,213	33,260	322,904	59,509	(936)	(65,783)	17,763	(20,501)	12,210	6,483,766
ROANOKE	0.3926	15,179	61,279,365	756,727	1,075,734	511,174	2,900,249	519,509	(2,740)	(695,800)	101,679	(239,034)	346,090	66,632,952
ROCKBRIDGE	0.4516	2,658	10,791,649	120,224	313,382	112,185	519,663	97,197	(1,974)	(112,324)	35,536	(141,697)	(432,620)	11,365,378
ROCKINGHAM	0.3526	10,925	46,915,874	584,662	891,181	378,355	2,248,777	453,369	(8,151)	(530,173)	262,197	(273,458)	138,136	51,060,769
RUSSELL	0.2496	3,886	21,670,026	234,389	611,032	94,686	815,442	190,940	(3,798)	(257,372)	129,669	(205,484)	41,053	23,319,683
SCOTT	0.2115	3,759	20,595,714	245,374	631,867	66,201	923,096	195,790	(937)	(247,541)	0	(183,398)	83,654	22,299,820
SHENANDOAH	0.3678	5,875	24,915,093	303,220	644,471	183,475	1,258,698	234,951	(861)	(276,320)	75,106	(113,582)	68,994	27,293,224
SMYTH	0.2355	4,800	26,200,225	307,244	703,774	104,239	252,364	181,645	(4,962)	(297,475)	181,645	(123,825)	(16,246)	28,501,826
SOUTHAMPTON	0.2802	2,966	14,942,218	176,736	460,735	80,826	780,006	139,919	(641)	(168,715)	23,322	(141,697)	16,326,521	16,326,521
SFOTSYLVANIA	0.3573	23,470	94,523,030	1,227,204	1,476,583	677,066	4,480,366	942,355	(16,939)	(1,089,355)	107,588	(496,382)	253,851	102,085,367
STAFFORD	0.3274	26,700	104,531,806	1,456,964	1,726,303	659,895	5,557,873	1,088,883	(2,117)	(1,212,461)	25,425	(386,353)	257,957	113,704,075
SURRY	0.8000	1,029	2,419,637	17,988	20,961	67,865	96,205	15,004	(127)	(18,728)	12,960	(24,259)	22,587	2,629,473
SUSSEX	0.2961	1,308	7,003,582	80,461	207,191	30,965	362,372	63,619	(325)	(77,721)	0	(69,411)	15,424	7,592,156
TAZEWELL	0.2626	6,911	34,397,503	425,141	1,106,302	159,253	1,655,128	335,710	(6,381)	(392,405)	175,207	(323,702)	250,527	37,784,382
WARREN	0.3704	5,126	26,318,910	263,645	484,327	167,441	1,028,693	202,861	(470)	(234,078)	78,197	(154,196)	38,531	22,693,861
WASHINGTON	0.3489	7,163	29,983,849	389,155	1,002,123	191,159	1,616,773	296,914	(1,161)	(336,049)	189,861	(263,142)	70,678	33,140,159
WESTMORELAND	0.3801	1,979	8,827,631	101,001	263,316	70,637	485,480	77,100	(1,397)	(98,881)	130,551	(61,524)	29,625	9,903,839
WISE	0.2062	6,469	33,966,647	428,956	1,118,136	115,791	1,725,461	336,286	3,529	(392,050)	308,629	(335,153)	34,648	37,310,880
WYTHE	0.3017	4,171	19,597,338	240,847	627,994	111,692	1,014,004	188,606	(3,425)	(221,097)	124,437	(184,595)	46,229	21,542,090
YORK	0.3548	12,964	49,553,053	677,971	802,407	347,153	2,681,658	505,895	(1,163)	(574,876)	0	(119,235)	144,328	54,017,190
ALEXANDRIA	0.8000	10,401	23,759,952	174,574	455,154	813,290	685,688	159,195	(814)	(184,336)	319,880	(332,437)	272,516	26,222,465
BRISTOL	0.3496	2,339	11,636,688	127,516	328,381	71,244	547,696	104,820	(625)	(192,931)	28,097	(100,879)	27,351	12,644,358
BUENA VISTA	0.2922	1,118	6,295,474	70,980	183,995	21,745	377,523	60,002	(1,211)	(73,882)	4,146	(48,252)	10,429	6,900,549
CHARLOTTEVILLE	0.6111	4,255	17,298,027	139,737	359,842	297,896	506,136	114,428	(2,174)	(196,839)	142,805	(27,433)	89,386	18,666,657
COLONIAL HEIGHTS	0.4721	2,879	10,025,657	123,808	168,821	114,053	537,246	40,576	(471)	(109,673)	31,357	(27,433)	43,048	11,003,704
COVINGTON	0.3221	852	4,281,528	432,900	1,128,451	196,904	1,660,336	331,188	(883)	(48,459)	14,642	(41,069)	9,986	4,653,142
DANVILLE	0.2741	6,913	34,447,598	432,900	1,128,451	196,904	1,660,336	331,188	(6,387)	(373,202)	344,947	(389,192)	272,094	38,045,837
FALLS CHURCH	0.8000	2,004	3,971,008	32,910	38,266	130,555	157,007	30,081	(548)	(33,700)	0	(3,921)	43,456	4,385,214

HB 5001, FY 2006 Distribution Summary

2004-2006 Composite Index	Projected FY 2006 Unadj ADM	Governor's Introduced FY 2006 Distribution <sup>1,2</sup>	Eliminate Local Revenue Deduct	Reduce Federal Revenue Deduct to 23.22%	Phone Card Sales Tax 1/8 Cent	BOE SOQ Revisions *	Eliminate Benefit Rollover & Complete Phase-In of Admin Positions	VRS 6.82% and RHCC 0.55%	Reverse Central Approp. Salary Account	Fund Support Technology Unreserved @ 100%	Other Policy Adjustments <sup>3</sup>	Technical Adjustments <sup>5</sup> and Other Sales Tax <sup>4</sup>	Conference Estimated FY 2006 Distribution <sup>1,2,6</sup>
FREDERICKSBURG	0.7005	6,241,796	61,646	158,744	148,505	193,584	48,419	(893)	(56,783)	6,463	(48,926)	42,752	6,795,313
GALAX	0.3239	1,368	78,000	192,595	28,939	374,327	59,958	(1,128)	(70,332)	43,811	(44,821)	1,564	6,787,086
HAMPTON	0.2521	22,607	1,403,524	2,585,299	565,091	5,306,677	1,069,719	(3,983)	(1,253,903)	848,118	(836,201)	433,223	121,387,905
HARRISONBURG	0.4804	16,183,973	180,273	469,956	166,893	697,603	141,777	(552)	(174,434)	137,486	(94,920)	46,168	17,754,223
HOPEWELL	0.2343	3,810	248,407	647,581	78,240	1,001,196	192,452	(996)	(225,108)	137,486	(156,012)	29,657	21,655,128
LYNCHBURG	0.3830	8,463	436,967	1,139,704	363,018	1,735,688	341,625	4,076	(393,182)	416,475	(339,199)	130,986	40,815,215
MARTINSVILLE	0.2678	2,492	154,944	403,849	65,743	616,798	121,196	1,439	(1,708,195)	106,755	(109,600)	20,122	13,690,985
NEWPORT NEWS	0.2598	31,570	1,943,584	4,974,732	843,280	7,423,373	1,472,783	(27,084)	(1,708,195)	3,645,337	(1,259,355)	266,579	170,915,983
NORFOLK	0.2632	34,304	170,279,647	5,566,726	879,388	8,055,233	1,674,840	(31,530)	(1,911,177)	2,880,593	(31,530)	339,314	184,219,559
NORTON	0.3411	696	31,791,413	100,168	20,931	185,357	29,566	(537)	(93,936)	0	(29,285)	(14,154)	3,476,420
PETERSBURG	0.2187	4,862	29,580,615	870,440	82,988	1,357,613	267,236	2,431	(922,311)	379,226	(315,409)	86,292	32,304,832
PORTSMOUTH	0.2100	15,675	82,234,616	1,047,497	2,730,750	4,221,379	810,088	(4,255)	(928,987)	1,267,002	(834,564)	156,486	90,970,644
RADFORD	0.3019	1,489	6,590,504	85,619	220,491	363,056	68,454	(1,294)	(76,259)	0	(96,818)	12,943	7,261,641
RICHMOND CITY	0.4285	23,810	113,280,137	1,190,365	3,066,857	10,891,516	950,470	(18,311)	(1,113,120)	1,285,213	(1,070,182)	1,544,559	124,318,969
ROANOKE CITY	0.3765	12,627	61,147,274	667,252	1,739,806	4,935,026	528,391	(1,632)	(632,388)	804,689	(629,759)	140,184	66,692,172
STAUNTON	0.3983	2,658	14,093,784	129,115	334,309	115,031	104,074	(482)	(132,726)	68,232	(77,545)	42,284	15,198,507
SUFFOLK	0.3012	14,854	66,481,157	859,175	1,891,564	3,400,984	663,163	(650)	(768,226)	290,561	(458,355)	93,596	72,818,861
VIRGINIA BEACH	0.3353	75,035	309,097,632	4,050,841	8,945,331	15,899,546	3,064,302	(12,400)	(3,473,467)	1,564,970	(1,493,612)	875,066	340,797,873
WAYNESBORO	0.3349	3,018	12,926,027	166,161	428,204	714,012	123,352	(307)	(146,020)	111,338	(70,361)	33,316	14,373,951
WILLIAMSBURG	0.8000	762	2,957,463	12,608	22,767	54,687	88,898	(718)	(12,178)	1,060	(73,735)	17,794	3,059,106
WINCHESTER	0.5473	3,738	12,696,357	363,645	168,438	585,273	110,557	(2,047)	(128,348)	2,445	(72,972)	54,047	13,906,887
FAIRFAX CITY	0.8000	3,179	5,904,976	51,737	78,449	208,078	46,137	(632)	(83,397)	75,244	(58,123)	14,800	6,547,501
FRANKLIN CITY	0.3033	1,390	7,850,905	83,462	217,580	34,548	69,214	557	(83,397)	75,244	(58,123)	14,800	8,547,501
CHESAPEAKE CITY	0.3215	40,723	175,540,638	2,238,982	4,264,016	11,771,030	1,724,507	(31,419)	(1,975,265)	736,444	(1,072,837)	434,098	191,796,387
LEXINGTON	0.4380	647	2,925,532	29,801	77,166	18,291	28,848	(632)	(95,634)	0	(5,990)	7,427	3,289,966
EMPORIA	0.2931	820	4,745,042	56,519	145,536	23,815	45,447	(295)	(54,629)	38,173	(37,444)	10,500	5,191,518
SALEM	0.3905	3,851	14,507,661	191,481	391,832	130,935	143,516	(401)	(159,941)	0	(65,983)	52,670	16,011,243
BEDFORD CITY	0.3125	863	3,920,983	48,863	87,928	25,029	37,398	(700)	(42,719)	0	(12,390)	(164,447)	4,111,466
POULSON	0.3313	2,985	10,325,938	140,172	199,562	65,769	107,397	(409)	(121,307)	7,222	(15,621)	30,255	11,404,135
MANASSAS CITY	0.4254	7,099	28,970,739	332,507	521,996	1,478,406	290,652	(380)	(321,481)	55,851	(125,182)	92,840	31,551,589
MANASSAS PARK	0.3661	2,335	11,042,378	121,292	225,817	478,785	108,127	(242)	(123,837)	44,500	(52,966)	16,093	11,926,114
COLONIAL BEACH	0.2696	576	3,071,801	34,885	90,940	225,642	30,023	(197)	(36,294)	0	(26,868)	6,606	3,407,716
WEST POINT	0.2622	749	3,557,644	45,931	75,520	262,734	36,025	(655)	(40,893)	3,984	(7,071)	7,158	3,953,439
		1,201,451	4,665,735,454	55,562,990	109,135,448	45,998,847	44,217,417	(405,735)	(50,892,792)	26,075,678	(28,076,366)	23,908,276	5,113,567,231

Note: This analysis includes state funds for Standards of Quality accounts (Group 1), Incentive-Based accounts (Group 2), and Categorical accounts (Group 3). Federal funds are not included in this analysis.

1 - Includes VPSA Technology grants from non-general funds.

2 - Estimated distributions are based on projected ADM and participation rates. Final entitlements will be calculated based on actual March 31 ADM and/or final participation rates.

3 - Other Policy Adjustments include elimination of SOL Remediation, elimination of Student Achievement Block Grant, reduction in Algebra Readiness, and increase in Governor's School enrollment cap. Distribution does not include elimination of \$200,000 Small School Division Assistance grant to Highland County, as stipulated in Chapter 820

4 - Board of Education (BOE) Standards of Quality (SOQ) funded revisions include Secondary Planning Period, Elementary Resource Teachers, and Technology Positions. Figures reflect the incremental cost of funding technology positions as standards rather than prevailing costs.

5 - Technical Adjustments and Other Sales Tax include revenue No Loss, K-3 Class size reduction VRS rate adjustment; correction to SOQ remediation; Sales Tax revenues from elimination of public service corporation exemptions. cigarette sales; updates to non-professional VRS rates, ESL student projections, correct base-year school classifications, and special education membership. Figures reflect additional lottery distribution to school divisions

6 - Conference estimates include unfunded adjustments of \$13.1 million statewide. Per appropriations' budget language basic aid allocations may be prorated if necessary.