

APPENDIX A

Aid for Public Education
2004-2005

HB 5001, FY 2005 Distribution Summary

Division	2004-2006	Projected	Governor's	Eliminate	Reduce Federal	HB5018	BOE SOQ	Complete	VRS 6.03%	At-Risk 4s	Other	Technical	Conference
	Composite	FY 2005	Introduced	Local Revenue	Revenue Deduct	Sales Tax	Revisions ⁴	Phase In	and	No Title I Deduct	Policy	Adjustments ⁵	Estimated
Index	Unadj. ADM	Distribution ^{1,2}	Deduct	to 29.22%	1/8 Cent	Revisions ⁴	Positions	RHCC 0.55%	Unserv'd @ 90%	Adjustments ³	Sales Tax*	Distribution ^{1,2,6}	
ACCOMACK	0.2884	5,121	25,917,272	310,416	809,195	127,639	614,189	118,687	(62,628)	245,929	(292,176)	481,800	28,270,322
ALBEMARLE	0.6054	12,596	36,906,043	403,921	750,977	533,384	765,166	164,569	(84,752)	74,579	(83,642)	197,155	39,627,401
ALLEGHANY	0.2683	2,935	14,148,288	176,407	452,191	51,081	376,900	69,693	(38,047)	35,561	(97,169)	23,731	15,198,636
AMELIA	0.3516	1,711	7,730,289	91,395	238,256	43,009	181,580	36,107	(19,670)	3,502	(68,522)	17,416	8,253,363
AMHERST	0.2940	4,462	20,682,733	261,585	638,104	96,397	476,448	103,318	(53,028)	64,811	(178,378)	35,396	22,127,386
APPOMATTOX	0.2797	2,255	10,804,669	135,034	351,986	42,642	299,238	53,341	(27,338)	42,786	(53,831)	16,096	11,664,622
ARLINGTON	0.8000	18,176	37,957,557	300,961	672,302	1,041,336	634,518	144,914	(77,060)	207,360	(265,684)	355,266	40,971,470
AUGUSTA	0.3434	10,650	46,238,427	577,793	779,808	262,939	1,101,799	225,481	(118,380)	106,370	(264,251)	98,879	49,008,865
BATH	0.8000	803	1,705,633	13,151	34,169	42,375	27,702	5,196	(2,846)	2,160	(4,324)	14,732	1,837,948
BEDFORD	0.3714	9,885	39,109,350	514,349	914,349	242,224	929,798	200,722	(104,923)	84,861	(242,823)	95,398	41,743,305
BLAND	0.2827	945	5,015,222	55,605	138,526	16,949	108,464	22,654	(13,232)	0	(23,885)	6,617	5,326,920
BOTETOURT	0.4061	4,770	19,214,199	230,158	362,115	141,400	441,992	90,926	(47,504)	22,449	(95,030)	61,049	20,421,754
BRUNSWICK	0.2568	2,314	13,326,849	142,025	370,327	45,061	301,195	56,114	(34,669)	180,598	(153,793)	15,140	14,248,846
BUCHANAN	0.2788	3,514	18,431,055	220,307	574,454	61,051	403,366	88,308	(45,317)	93,468	(244,928)	(420,838)	19,160,927
BUCKINGHAM	0.2527	2,165	11,477,363	136,135	354,882	39,574	287,563	54,103	(28,756)	133,168	(122,906)	142,343	12,473,469
CAMPBELL	0.2768	8,498	37,465,109	513,484	1,121,716	162,977	957,260	201,028	(98,386)	269,464	(286,791)	632,813	40,938,674
CAROLINE	0.3109	3,626	16,233,561	206,269	460,462	75,213	419,865	81,489	(42,118)	189,778	(138,278)	28,977	17,515,217
CARROLL	0.3001	4,084	18,985,794	235,335	613,525	85,771	425,047	92,734	(49,013)	68,030	(173,017)	42,020	20,326,225
CHARLES CITY	0.4199	885	4,196,429	42,977	112,045	27,252	114,894	17,509	(9,590)	53,254	(51,870)	8,961	4,511,861
CHARLOTTE	0.2331	2,165	11,703,900	138,510	361,086	32,459	293,196	54,718	(29,514)	169,792	(93,399)	12,022	12,642,770
CHESTERFIELD	0.3785	56,131	210,486,030	2,878,623	4,110,816	1,331,606	5,280,892	1,158,471	(592,091)	604,098	(869,073)	565,433	224,954,805
CLARKE	0.5546	2,048	6,421,531	74,123	155,092	77,621	157,891	29,282	(14,504)	2,405	(11,294)	30,092	6,922,239
CRAIG	0.3356	717	3,412,424	39,307	101,222	18,920	97,576	13,913	(8,467)	0	(24,265)	210,631	3,861,261
CULPEPER	0.3919	6,305	24,492,560	314,489	522,323	167,469	598,721	124,242	(65,054)	114,931	(165,401)	65,225	26,169,505
CUMBERLAND	0.2943	1,414	7,089,655	85,353	219,793	34,934	187,386	34,350	(16,970)	160,053	(65,183)	9,502	7,738,874
DICKENSON	0.2492	2,532	13,060,467	161,498	420,981	41,299	272,660	64,433	(33,855)	0	(124,812)	(59,478)	13,803,193
DINWIDDIE	0.2844	4,512	20,367,411	265,570	552,944	77,883	485,324	104,917	(54,342)	38,642	(148,209)	33,518	21,723,658
ESSEX	0.4175	1,675	7,172,941	81,019	211,209	49,606	180,434	32,008	(16,467)	22,018	(61,466)	17,853	7,689,155
FAIRFAX	0.7489	159,791	347,122,096	3,265,176	4,950,782	8,835,928	6,188,085	1,538,684	(745,095)	717,293	(475,096)	6,635,598	378,033,450
FAUQUIER	0.6193	10,522	28,875,812	327,854	468,702	461,210	610,245	127,941	(68,652)	0	(149,345)	165,208	30,818,975
FLOYD	0.3251	2,156	9,771,886	119,364	311,171	45,782	240,668	47,157	(24,576)	21,866	(66,387)	18,162	10,485,093
FLUVANNA	0.3595	3,374	14,089,057	172,566	279,785	70,747	331,787	68,166	(37,925)	83,009	(72,931)	30,251	15,014,512
FRANKLIN	0.3882	7,185	29,599,295	362,436	787,872	192,167	706,629	143,551	(73,999)	300,639	(194,821)	44,526	31,868,296
FREDERICK	0.3794	11,731	46,024,995	593,307	869,486	275,997	1,162,649	238,770	(128,782)	50,269	(234,907)	111,491	48,963,274
GILES	0.2946	2,518	11,562,879	145,633	337,081	53,665	268,475	57,533	(29,816)	0	(66,729)	22,328	12,351,049
GLOUCESTER	0.3132	6,078	26,661,478	345,213	758,497	135,478	621,182	140,655	(66,424)	18,544	(153,397)	52,464	28,513,690
GOOCHLAND	0.8000	2,179	4,189,215	35,469	89,410	115,617	73,299	14,450	(7,712)	3,240	(15,020)	38,363	4,536,331
GRAYSON	0.2932	2,237	11,337,443	132,278	344,850	44,561	296,117	51,913	(28,104)	19,084	(62,034)	(94,429)	12,041,679
GREENE	0.3241	2,675	13,073,927	149,453	384,857	58,708	279,883	56,665	(33,910)	29,199	(83,601)	197,837	14,113,017
GREENSVILLE	0.2203	1,557	8,945,627	103,265	269,214	23,333	192,976	40,797	(21,675)	88,418	(128,550)	5,810	9,519,215
HALIFAX	0.2380	5,860	31,586,739	376,488	981,500	98,821	704,192	147,261	(83,557)	296,265	(250,139)	224,864	34,082,434
HANOVER	0.4539	18,484	61,775,783	830,054	992,319	520,772	1,552,712	323,924	(170,366)	23,592	(213,103)	202,195	65,837,885
HENRICO	0.4834	45,966	159,427,913	1,941,564	2,874,233	1,490,152	3,625,466	765,058	(401,564)	610,931	(760,353)	733,023	170,306,422
HENRY	0.2717	7,937	39,161,889	490,449	1,196,284	160,933	898,815	197,422	(105,075)	479,804	(360,820)	55,597	42,175,298
HIGHLAND	0.6274	300	1,201,556	9,313	23,982	14,153	36,887	2,669	(2,598)	0	(2,734)	108,720	1,391,947
ISLE OF WIGHT	0.3695	5,013	20,903,867	259,862	586,355	142,444	535,965	102,661	(50,243)	71,498	(148,260)	52,886	22,457,035
JAMES CITY	0.5988	8,625	24,233,207	282,737	516,883	349,753	552,374	115,189	(54,874)	69,327	(72,827)	132,145	26,123,914
KING GEORGE	0.3700	3,289	12,959,713	169,213	325,327	74,823	374,319	66,849	(34,814)	6,804	(45,823)	32,986	13,929,397
KING & QUEEN	0.3376	790	4,689,225	46,251	119,126	20,152	86,103	18,046	(11,859)	42,924	(46,919)	5,592	4,968,642
KING WILLIAM	0.3482	1,864	8,563,385	93,675	204,524	43,725	187,192	38,196	(22,992)	49,276	(29,646)	15,848	9,143,183
LANCASTER	0.6498	1,323	3,872,132	39,153	102,050	65,036	68,720	15,538	(6,971)	60,515	(32,377)	(218,773)	3,965,023
LEE	0.1845	3,686	23,069,046	256,271	668,018	48,259	505,165	100,731	(61,871)	0	(259,668)	52,567	24,378,517
LOUDOUN	0.7220	43,642	93,494,311	972,940	1,008,975	1,914,391	2,160,959	468,452	(215,381)	69,055	(267,030)	716,565	100,323,236
LOUISA	0.5591	4,300	13,252,828	157,666	304,798	178,235	311,546	61,529	(32,060)	42,855	(100,420)	61,260	14,238,236
LUNENBURG	0.2626	1,660	9,088,683	106,980	275,432	33,354	210,043	41,754	(23,200)	159,278	(121,643)	(18,094)	9,752,587
MADISON	0.4194	1,879	7,883,201	89,017	207,253	58,480	169,657	36,267	(19,311)	6,271	(63,892)	21,939	8,388,881
MATHEWS	0.4474	1,274	5,159,084	57,900	146,427	39,576	129,233	22,875	(13,118)	0	(32,081)	15,251	5,525,146

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MECKLENBURG	0.3093	4,707	22,511,738	279,239	719,159	95,494	510,454	108,978	(61,360)	171,570	(262,404)	33,037	24,105,905
MIDDLESEX	0.5522	1,393	4,998,566	51,789	133,362	53,235	112,469	20,842	(11,690)	4,836	(35,611)	18,875	5,346,673
MONTGOMERY	0.3877	9,539	38,293,542	475,709	1,144,984	279,392	913,469	173,315	(100,091)	132,257	(268,320)	1,612,601	42,656,858
NELSON	0.4664	1,976	7,967,365	88,208	227,147	72,186	168,907	34,422	(18,824)	25,933	(64,169)	37,645	8,538,821
NEW KENT	0.4177	2,583	9,952,388	122,303	245,091	75,374	234,691	48,318	(25,225)	15,722	(35,229)	33,477	10,666,910
NORTHAMPTON	0.3555	1,954	9,794,493	107,945	236,190	53,677	220,158	43,971	(23,320)	55,685	(127,194)	14,624	10,376,229
NORTHUMBERLAND	0.5955	1,432	4,485,285	48,270	125,834	60,173	115,888	19,663	(9,259)	48,054	(39,469)	19,877	4,874,316
NOTTOWAY	0.2431	2,273	12,740,155	141,865	369,902	40,736	296,546	57,840	(32,859)	208,450	(98,563)	11,620	13,735,692
ORANGE	0.4127	4,147	16,544,761	201,729	358,290	121,386	404,524	78,724	(41,219)	0	(119,288)	44,066	17,592,972
PAGE	0.3049	3,479	16,297,082	199,851	429,976	70,326	375,615	79,953	(40,729)	71,317	(11,496)	(62,279)	17,309,615
PATRICK	0.2859	2,554	12,631,189	152,013	396,281	48,971	284,496	60,056	(32,425)	23,136	(90,144)	29,337	13,502,910
PITTSYLVANIA	0.2694	9,187	44,255,733	551,176	1,163,981	177,895	1,130,041	223,453	(114,102)	276,166	(424,860)	173,164	47,412,647
POWHATAN	0.3787	4,297	17,124,476	214,766	307,639	102,220	461,283	84,849	(45,728)	6,710	(73,268)	48,901	18,231,848
PRINCE EDWARD	0.2906	2,779	14,230,067	167,163	435,781	60,764	346,303	66,039	(35,362)	134,076	(141,240)	18,593	15,282,184
PRINCE GEORGE	0.2507	6,041	28,015,349	370,125	583,105	98,789	731,662	146,222	(71,897)	105,202	(114,970)	41,408	29,904,995
PRINCE WILLIAM	0.4086	64,654	263,720,124	3,120,213	3,846,425	1,665,706	6,496,408	1,522,057	(695,165)	530,131	(1,209,864)	1,185,984	280,182,019
PULASKI	0.3074	4,793	22,319,794	279,819	591,723	107,329	493,463	112,612	(59,380)	48,621	(168,813)	41,219	23,766,387
RAPPAHANNOCK	0.6905	1,012	2,861,197	25,629	66,817	59,360	65,012	10,126	(5,555)	0	(14,035)	21,308	3,089,859
RICHMOND	0.3421	1,228	5,803,626	67,406	173,576	26,509	156,079	26,304	(13,800)	10,658	(20,501)	9,280	6,239,138
ROANOKE	0.3926	14,786	58,792,918	728,102	1,047,827	405,153	1,335,325	295,152	(151,560)	72,159	(233,908)	325,147	62,616,315
ROCKBRIDGE	0.4516	2,702	10,682,512	123,819	318,851	88,812	228,659	49,827	(27,792)	23,691	(77,514)	(357,519)	11,053,319
ROCKINGHAM	0.3526	10,885	45,925,859	575,418	887,919	299,883	1,060,437	227,326	(113,450)	213,254	(273,458)	122,443	48,925,632
RUSSELL	0.2496	3,915	21,623,090	237,440	618,944	73,844	473,642	93,740	(56,828)	117,513	(207,919)	30,583	23,004,049
SCOTT	0.2115	3,756	20,237,457	245,266	631,522	52,470	455,180	95,210	(54,748)	0	(193,398)	78,695	21,547,654
SHENANDOAH	0.3678	5,804	24,213,151	299,553	636,680	145,420	585,665	118,341	(58,558)	54,622	(109,573)	62,033	25,947,334
SMYTH	0.2355	4,870	26,104,681	311,938	714,473	82,473	591,208	123,828	(66,212)	161,004	(124,319)	(36,785)	27,862,289
SOUTHAMPTON	0.2802	2,888	14,326,617	172,089	448,623	64,141	318,162	70,110	(34,957)	15,548	(137,853)	22,110	15,264,590
SPOTSYLVANIA	0.3573	22,636	89,922,311	1,183,645	1,424,175	536,640	2,111,761	467,614	(231,385)	72,882	(484,800)	244,913	95,247,755
STAFFORD	0.3274	25,600	98,930,731	1,396,727	1,655,012	523,030	2,510,677	551,794	(259,319)	14,529	(378,159)	255,018	105,200,040
SURRY	0.8000	1,053	2,405,835	18,022	21,487	53,760	47,005	7,249	(4,355)	9,720	(24,259)	17,765	2,552,229
SUSSEX	0.2961	1,333	7,015,642	80,933	210,992	24,591	171,036	32,987	(15,974)	0	(93,412)	7,488	7,434,283
TAZEWELL	0.2626	6,923	33,989,121	426,632	1,112,162	125,563	787,191	172,123	(85,991)	131,405	(323,702)	233,213	36,567,717
WARREN	0.3704	5,095	20,257,183	262,050	481,397	132,713	502,312	107,029	(54,465)	57,798	(154,196)	28,935	21,620,757
WASHINGTON	0.3489	7,160	29,441,809	384,248	1,001,702	151,511	757,901	151,802	(74,102)	165,249	(263,142)	53,949	31,770,928
WESTMORELAND	0.3801	1,971	8,734,982	100,577	262,226	55,986	217,906	39,733	(20,575)	113,813	(81,524)	19,464	9,442,588
WISE	0.2062	6,548	33,865,650	434,251	1,132,142	91,752	839,367	176,993	(89,422)	261,478	(337,612)	14,624	36,389,224
WYTHE	0.3017	4,226	19,479,781	243,684	635,359	88,904	489,749	99,318	(47,628)	90,500	(186,760)	32,917	20,925,825
YORK	0.3548	12,705	47,775,066	671,556	785,104	275,153	1,193,040	262,055	(131,844)	0	(115,561)	125,372	50,839,941
ALEXANDRIA	0.8000	10,540	23,202,311	176,903	461,226	644,642	378,565	87,364	(42,093)	235,440	(234,381)	221,230	25,131,207
BRISTOL	0.3496	2,349	11,437,341	128,000	329,601	56,533	274,694	51,521	(29,397)	24,585	(100,879)	21,539	12,193,538
BUENA VISTA	0.2322	1,114	6,167,343	70,326	183,338	17,235	186,287	27,784	(15,950)	4,146	(48,252)	8,082	6,600,338
CHARLOTTESVILLE	0.6111	4,215	16,653,957	136,736	356,454	236,112	271,410	54,019	(29,396)	119,704	(141,327)	78,959	17,736,628
COLONIAL HEIGHTS	0.4721	2,828	9,723,334	121,615	165,831	90,398	248,410	48,045	(26,601)	19,954	(28,805)	36,714	10,398,895
COVINGTON	0.3221	868	4,886,690	49,059	127,916	18,301	86,636	19,995	(11,526)	18,303	(39,209)	6,176	4,562,342
DANVILLE	0.2741	7,060	34,519,826	446,920	1,150,730	156,705	814,584	172,660	(92,735)	309,669	(391,910)	235,848	37,322,297
FALLS CHURCH	0.8000	1,958	3,812,824	31,763	37,388	103,556	72,713	15,685	(7,860)	0	(3,921)	37,255	4,099,402
FREDERICKSBURG	0.7005	2,402	6,034,950	60,144	156,787	117,705	108,450	23,760	(12,289)	4,852	(48,926)	38,647	6,484,081
GALAX	0.3239	1,359	5,984,418	77,485	191,321	22,937	189,515	30,238	(16,887)	40,160	(44,621)	435	6,475,000
HAMPTON	0.2521	22,746	109,907,157	1,428,839	2,599,811	448,550	2,573,787	572,190	(304,296)	662,340	(839,000)	345,376	117,394,754
HARRISONBURG	0.4804	4,097	15,539,419	176,905	461,176	132,279	344,330	69,888	(38,668)	98,204	(94,920)	46,759	16,735,372
HOPEWELL	0.2343	3,839	19,603,870	249,859	651,360	62,390	503,064	98,716	(49,786)	28,944	(158,495)	17,067	21,006,988
LYNCHBURG	0.3830	8,612	36,770,125	450,025	1,159,490	288,254	841,621	175,645	(91,785)	329,848	(344,803)	92,562	37,670,982
MARTINSVILLE	0.2678	2,537	12,446,947	159,990	412,013	51,747	296,131	62,420	(31,844)	79,078	(114,243)	12,814	13,375,054
NEWPORT NEWS	0.2598	31,592	150,796,350	1,968,032	4,975,844	669,309	3,570,115	792,013	(402,748)	3,241,632	(1,259,355)	179,871	164,531,063
NORFOLK	0.2632	34,351	173,465,177	2,131,958	5,559,743	698,636	4,222,884	842,213	(430,988)	2,335,509	(1,636,573)	166,159	187,354,718
NORTON	0.3411	699	3,146,595	39,064	100,597	16,588	88,578	15,246	(7,814)	0	(29,285)	(24,666)	3,344,903
PETERSBURG	0.2197	5,029	29,903,695	349,483	900,341	65,832	689,315	140,680	(75,552)	316,021	(325,418)	2,146	31,966,544

HB 5001, FY 2005 Distribution Summary

Division	2004-2006 Composite Index	Projected FY 2005 Unadj. ADM	Governor's Introduced FY 2005 Distribution ^{1,2}	Eliminate Local Revenue Deduct	Reduce Federal Revenue Deduct to 29.22%	HB5018 Sales Tax 1/8 Cent	BOE SOQ Revisions ⁴	Complete Phase In of Admin. Positions	VRS 6.03% and RHCC 0.55%	At-Risk 4s No Title I Deduct Unservd @ 90%	Other Policy Adjustments ³	Technical Adjustments ⁵ and Other Sales Tax*	Conference Estimated FY 2005 Distribution ^{1,2,6}
PORTSMOUTH	0.2100	15,807	81,444,149	1,069,075	2,752,965	214,748	2,127,763	417,167	(223,891)	1,075,032	(841,855)	42,834	88,077,987
RADFORD	0.3019	1,502	6,543,445	86,527	222,822	27,570	188,172	33,765	(18,522)	0	(36,818)	9,481	7,056,441
RICHMOND CITY	0.4265	24,024	112,028,419	1,187,505	3,097,428	862,325	2,125,075	473,514	(247,929)	981,718	(1,077,452)	1,435,297	120,865,900
ROANOKE CITY	0.3765	12,746	60,463,701	682,290	1,757,377	344,404	1,267,463	274,553	(145,231)	666,647	(635,111)	85,321	64,761,414
STAUNTON	0.3983	2,676	13,713,170	128,182	336,065	91,356	275,900	52,254	(29,462)	48,737	(77,545)	32,237	14,570,894
SUFFOLK	0.3012	14,054	62,110,253	812,901	1,789,688	290,163	1,604,970	321,146	(156,174)	218,864	(436,651)	106,815	66,661,975
VIRGINIA BEACH	0.3353	75,197	304,229,005	4,059,421	8,964,276	1,806,993	7,585,257	1,653,839	(789,148)	1,159,370	(1,496,197)	693,179	327,865,995
WAYNESBORO	0.3349	3,000	12,635,248	165,169	425,649	69,931	346,444	67,290	(30,229)	100,563	(70,361)	23,480	13,733,184
WILLIAMSBURG	0.8000	741	2,828,805	12,111	22,139	43,345	29,189	4,934	(2,533)	1,080	(73,187)	14,780	2,880,662
WINCHESTER	0.5473	3,673	12,217,513	137,065	357,319	133,503	279,085	55,841	(28,703)	0	(68,926)	46,024	13,128,722
FAIRFAX CITY	0.8000	3,075	5,630,681	50,662	75,882	164,922	117,645	24,252	(10,979)	0	(10,819)	110,943	6,153,188
FRANKLIN CITY	0.3033	1,381	7,682,318	82,946	216,238	27,319	190,584	33,794	(18,081)	56,433	(58,123)	3,604	8,217,032
CHESAPEAKE CITY	0.3215	40,081	169,974,504	2,203,707	4,196,840	928,154	3,986,466	897,808	(428,348)	538,593	(1,062,032)	365,504	181,601,196
LEXINGTON	0.4380	642	2,853,074	29,371	76,569	14,497	106,747	11,603	(8,035)	0	(5,990)	6,831	3,084,666
EMPORIA	0.2931	945	4,766,676	57,085	148,787	19,112	128,333	22,553	(11,910)	30,538	(35,504)	6,217	5,131,888
SALEM	0.3905	3,871	14,293,178	192,505	393,909	103,766	378,567	76,044	(35,327)	0	(65,983)	43,562	15,380,221
BEDFORD CITY	0.3125	872	3,879,584	50,053	88,979	19,777	87,212	19,533	(10,131)	0	(12,390)	(139,599)	3,983,018
POQUOSON	0.3313	2,560	10,062,232	138,764	197,558	52,128	293,733	56,532	(27,153)	7,222	(15,621)	25,074	10,790,469
MANASSAS CITY	0.4254	6,909	27,672,355	323,607	508,025	202,621	712,831	155,810	(70,737)	43,439	(123,255)	85,963	29,510,659
MANASSAS PARK	0.3661	2,278	10,577,055	118,335	220,307	52,444	251,464	56,976	(27,341)	34,231	(52,966)	21,111	11,251,615
COLONIAL BEACH	0.2696	572	3,014,223	35,126	90,457	8,861	106,488	13,708	(8,652)	0	(26,868)	4,029	3,237,372
WEST POINT	0.2622	761	3,549,518	46,087	76,716	10,357	110,690	18,772	(8,911)	3,984	(7,071)	5,996	3,806,138
		1,185,228	4,535,171,796	55,020,114	108,368,870	36,463,643	105,757,268	22,595,675	(11,437,842)	22,588,552	(28,310,535)	21,324,681	4,867,542,223

Note: This analysis includes state funds for Standards of Quality accounts (Group 1), Incentive-Based accounts (Group 2), and Categorical accounts (Group 3). Federal funds are not included in this analysis.

1 - Includes VPSA Technology grants from non-general funds.

2 - Estimated distributions are based on projected ADM and participation rates. Final entitlements will be calculated based on actual March 31 ADM and/or final participation rates.

3 - Other Policy Adjustments include elimination of SOL Remediation, elimination of Student Achievement Block Grant, reduction in Algebra Readiness, and increase in Governor's School enrollment cap. Distribution does not include elimination of \$200,000 Small School Division Assistance grant to Highland County, as stipulated in Chapter 820

4 - Board of Education (BOE) Standards of Quality (SOQ) funded revisions include Secondary Planning Period, Elementary Resource Teachers, and Technology Positions. Figures reflect the incremental cost of funding technology positions as standards rather than prevailing costs.

5 - Technical Adjustments and Other Sales Tax include reverse No Loss, K-3 Class size reduction VRS rate adjustment; correction to SOQ remediation; Sales Tax revenues from elimination of public service corporation exemptions; cigarette sales; updates to non-professional VRS rates, ESL student projections, correct base-year school classifications, and special education membership. Figures reflect additional lottery distribution to school divisions.

6 - Conference estimates include unfunded adjustments of \$12.5 million statewide. Per appropriations' budget language basic aid allocations may be prorated if necessary.