

Other Education

The 2004-06 budget, as adopted, provides a net increase of \$3.8 million GF for state museums and other educational entities. This net increase is the result of \$4.5 million in GF increases offset by \$686,000 in GF reductions. Although most of the proposed changes are technical in nature, the adopted budget includes targeted increases in general fund support for the Jamestown-Yorktown Foundation and the Virginia Commission for the Arts. In addition, the budget supplants general fund support at the Library of Virginia with nongeneral funds.

- **Jamestown-Yorktown Foundation**
 - *Increased operating support.* Provides \$200,000 GF and \$150,000 NGF the first year and \$315,000 GF and \$665,000 NGF the second year for increased operating costs associated with the museum's expanded programs. Provides a total of seven positions for the biennium to support museum operations.
 - *Operation of new facilities.* Provides \$1.0 million GF and \$136,000 NGF in the first year and \$1.2 million GF and \$93,000 NGF in the second year plus seven positions for the biennium to support the operation and maintenance of new facilities coming on-line.
- **Virginia Commission for the Arts**
 - *Grants for the Arts.* Adds \$210,000 GF the first year and \$430,000 GF the second year for grants awarded by the Commission.
- **Science Museum of Virginia**
 - *Science Museum of Western Virginia.* Adds \$100,000 GF each year for the development of a collaborative program between the Science Museum of Virginia and the Science Museum of Western Virginia.
- **Library of Virginia**
 - *State Records Center.* Supplants \$115,000 GF in the first year and \$185,000 GF in the second year with nongeneral funds derived from existing service fees charged by the State Records Center.