

APPENDIX A

Aid for Public Education
2004-2005

2004-05 Aid for Public Education

Division	Key Data		Chapter 1042 FY 2004 Distribution ⁽¹⁾	Technical Adjustments (Re-benchmarking)	Decreases		Increases		Contingent Actions		HB/SB 30 As Introduced FY 2005 Distribution ⁽¹⁾⁽²⁾
	2004-2006 Composite Index	Projected FY 2005 Unadj. ADM			Deduct Local & Federal Revenues From SOQ Costs	Deduct Technology Expenditures from SOQ	Reduce K-3 Class Size Funding	Revise SOQ Remediation Funding	Institute No Loss Funding Over FY 2004	Use "Pooled" VRS Rate ⁽³⁾	
Accomack	.2884	5,121	25,694,914	1,895,083	(1,478,294)	(315,808)	(16,567)	165,246	(146,527)	119,226	25,917,272
Albermarle	.6054	12,936	33,236,831	5,617,974	(1,432,426)	(389,035)	(23,827)	(9,759)	(188,475)	94,811	36,906,043
Alleghany	.2683	2,995	12,558,058	2,692,604	(819,229)	(177,129)	(80,836)	53,725	(82,422)	3,516	14,148,288
Amelia	.3516	1,711	7,387,495	914,148	(426,008)	(91,012)	(6,396)	(2,411)	(43,527)	-	7,730,289
Amherst	.2940	4,462	20,522,180	1,710,576	(1,208,882)	(272,309)	(9,359)	52,573	(115,438)	3,392	20,682,733
Appomattox	.2797	2,255	10,568,015	1,007,267	(638,807)	(136,481)	(3,566)	65,597	(60,816)	3,461	10,804,669
Arlington	.8000	18,176	35,886,086	2,953,375	(1,268,033)	(300,179)	(85,442)	312,178	(172,334)	631,907	37,957,557
Augusta	.3434	10,650	41,968,863	6,693,459	(1,650,242)	(562,409)	(23,849)	27,044	(255,456)	41,018	46,238,427
Bath	.8000	803	1,594,219	182,226	(58,561)	(12,345)	(452)	6,841	(6,295)	-	1,705,633
Bedford	.3714	9,885	35,654,584	6,009,768	(1,806,606)	(510,287)	(60,566)	37,098	(220,682)	6,041	39,109,350
Bland	.2827	945	4,889,162	455,061	(247,116)	(54,721)	(22,176)	25,266	(30,254)	-	5,015,222
Botetourt	.4061	4,770	17,791,999	2,521,058	(740,962)	(230,447)	(5,014)	(14,208)	(111,081)	2,854	19,214,199
Brunswick	.2568	2,314	12,180,523	1,832,289	(657,954)	(140,554)	(37,298)	222,821	(76,549)	3,571	13,326,849
Buchanan	.2788	3,514	18,603,774	644,144	(1,045,095)	(219,935)	(22,053)	280,805	(105,410)	-	18,431,055
Buckingham	.2527	2,165	11,235,008	958,191	(627,697)	(134,082)	(25,384)	94,616	(63,645)	40,355	11,477,363
Campbell	.2768	8,498	35,978,578	4,328,648	(2,129,435)	(508,339)	(174,272)	131,343	(207,418)	46,004	37,465,109
Caroline	.3109	3,626	15,254,574	2,095,128	(843,968)	(203,568)	(29,991)	163,785	(91,389)	58,309	16,233,561
Carroll	.3001	4,084	18,350,430	2,074,907	(1,150,527)	(245,786)	(114,855)	163,785	(108,976)	16,816	18,985,794
Charles City	.4199	885	3,685,021	738,089	(193,779)	(40,771)	(6,734)	25,670	(21,597)	12,530	4,196,429
Charlotte	.2331	2,165	11,112,223	1,313,298	(635,396)	(135,762)	(32,244)	141,887	(63,792)	3,686	11,703,900
Chesterfield	.3785	56,131	188,041,439	34,188,516	(8,590,723)	(2,816,061)	(122,962)	621,222	(1,213,923)	378,522	210,486,030
Clarke	.5546	2,048	6,442,226	383,307	(301,580)	(75,283)	-	1,861	(33,281)	4,281	6,421,531
Craig	.3356	717	3,239,746	404,194	(173,808)	(37,131)	(17,214)	14,400	(17,764)	-	3,412,424
Culpeper	.3919	6,305	23,495,909	2,432,945	(1,087,180)	(320,312)	(11,381)	86,684	(133,327)	29,222	24,492,560
Cumberland	.2943	1,414	6,875,898	662,326	(414,480)	(88,546)	(7,905)	87,488	(36,557)	7,089,655	7,089,655
Dickenson	.2492	2,532	12,739,100	1,206,946	(759,746)	(160,302)	(42,319)	151,987	(75,199)	-	13,060,467
Dimwiddle	.2844	4,512	19,485,995	2,331,358	(1,064,743)	(269,807)	(17,189)	9,385	(117,905)	10,316	20,367,411
Essex	.4175	1,675	6,678,192	946,352	(368,890)	(77,629)	(12,687)	43,328	(38,525)	2,800	7,172,941
Fairfax	.7489	159,791	324,725,086	33,061,733	(10,393,515)	(3,263,100)	(304,465)	730,419	(1,610,688)	4,176,626	347,122,096
Fauquier	.6193	10,522	28,934,225	1,374,607	(988,200)	(323,850)	(12,255)	12,044	(148,200)	27,441	28,875,812
Floyd	.3251	2,156	8,895,382	1,542,331	(537,752)	(114,880)	(44,287)	75,587	(57,468)	12,973	9,771,886
Fluvanna	.3595	3,374	13,332,504	1,654,637	(597,829)	(178,454)	(7,927)	243,737	(77,896)	100,959	14,089,057
Franklin	.3882	7,185	27,773,931	3,548,496	(1,486,412)	(361,350)	(55,029)	243,737	(165,037)	-	29,599,295
Frederick	.3794	11,731	41,461,702	7,102,517	(1,745,082)	(565,023)	(19,721)	(20,883)	(257,107)	68,591	46,024,995
Giles	.2946	2,518	11,075,661	1,367,568	(640,314)	(147,844)	(18,433)	(5,645)	(68,114)	-	11,562,879
Gloucester	.3132	6,078	26,353,935	2,249,896	(1,455,973)	(354,169)	(18,165)	34,420	(148,466)	-	26,661,478
Goochland	.8000	2,179	3,959,240	441,857	(162,173)	(35,483)	(3,311)	5,222	(17,098)	961	4,189,215
Greene	.3241	2,237	11,647,854	1,878,259	(635,250)	(133,680)	(81,598)	110,073	(63,820)	3,396	11,337,443
Greensville	.2203	2,675	12,125,343	2,982,537	(706,044)	(150,832)	(548)	(9,340)	(72,655)	9,744	13,073,927
Halifax	.2380	1,557	8,933,477	604,344	(514,746)	(109,965)	(25,931)	105,074	(50,372)	3,746	8,945,627
Hanover	.4539	5,860	30,438,806	2,982,537	(1,733,760)	(370,334)	(102,745)	470,349	(184,071)	85,957	31,586,739
Henrico	.4834	45,966	139,204,295	10,236,248	(2,233,285)	(808,320)	(33,117)	(86)	(358,443)	31,490	61,775,783
Henry	.2717	7,937	37,280,205	28,337,293	(5,905,743)	(1,914,148)	(113,544)	350,058	(849,566)	319,268	159,427,913
Highland	.6274	300	1,062,199	4,323,529	(2,170,154)	(484,324)	(21,807)	258,498	(220,337)	196,279	39,161,889
Isle of Wight	.3695	5,013	19,821,027	191,998	(36,824)	(7,871)	(8,328)	5,671	(5,290)	-	1,201,556
James City	.5988	8,625	19,671,495	2,482,644	(1,089,596)	(259,755)	(41,986)	103,976	(118,501)	6,059	20,903,867
King George	.3700	3,289	11,762,910	5,883,159	(962,175)	(268,672)	(7,155)	39,310	(122,754)	-	24,233,207
King & Queen	.3376	790	4,442,914	2,043,166	(588,891)	(158,614)	(24,132)	(20,090)	(75,716)	3,028	12,959,713
King William	.3482	1,864	8,512,410	492,250	(222,376)	(47,513)	(29,596)	79,090	(25,544)	-	4,689,225
Lancaster	.6498	1,323	3,854,098	609,161	(408,782)	(98,548)	(16,836)	1,988	(53,206)	17,598	8,563,385
Lee	.1845	3,686	21,252,842	6,740	(186,669)	(39,872)	(2,835)	21,572	(16,173)	-	3,872,132
Loudoun	.7220	43,642	89,270,590	7,401,067	(1,203,400)	(253,282)	(122,847)	342,540	(140,667)	-	23,069,046
Louisiana	.5591	4,300	11,851,519	2,178,214	(2,362,872)	(945,150)	(19,569)	237	(476,575)	626,263	93,494,311
					(583,477)	(155,201)	(2,965)	30,040	(67,421)	2,119	13,252,828

2004-05 Aid for Public Education

Division	2004-2006 Composite Index		Key Data		Chapter 1042 FY 2004 Distribution ⁽¹⁾⁽²⁾	Technical (Re-benchmarking) Adjustments		Decreases		Increases		Contingent Actions		HB/5B 30 As Introduced FY 2005 Distribution ⁽¹⁾⁽²⁾
	2004-2006 Composite Index	Unadj. ADM	Projected FY 2005	Unadj. ADM		Deduct Local & Federal Revenues From SOQ Costs	Deduct Technology Expenditures from SOQ	Reduce K-3 Class Size Funding	Revise SOQ Remediation Funding	Institute No Loss Funding Over FY 2004	Use "Pooled" VRS Rate ⁽³⁾	Increase Funding for ESL, COCA and At-Risk 4-Year-Olds		
Lunenburg	2626	1,660	9,268,699	329,544	(507,319)	(108,366)	(8,302)	96,495	27,692	(49,580)	39,820	9,088,663		
Madison	4194	1,879	7,394,544	1,015,810	(364,919)	(85,037)	(20,902)	(13,573)	-	(42,722)	-	7,883,201		
Mathews	4474	1,274	4,936,233	560,337	(969,841)	(59,095)	(1,197)	20,958	-	(28,311)	-	5,159,084		
Mecklenburg	3093	4,707	21,690,667	2,260,303	(1,323,952)	(282,837)	(10,945)	274,862	-	(125,377)	29,017	22,511,738		
Middlesex	5522	1,393	4,326,920	944,782	(221,209)	(46,543)	(2,451)	20,519	-	(25,605)	2,152	4,998,566		
Montgomery	3877	9,539	37,054,846	3,818,065	(2,063,319)	(468,189)	(26,458)	149,299	-	(217,779)	47,077	38,293,542		
Nelson	4664	1,976	7,336,994	1,105,184	(407,027)	(85,658)	(835)	57,555	-	(41,412)	2,564	7,967,365		
New Kent	4177	2,583	9,545,806	1,074,054	(478,716)	(123,411)	-	(9,250)	-	(56,095)	-	9,952,388		
Northampton	3555	1,954	9,688,532	569,033	(436,736)	(106,813)	(11,996)	122,390	-	(51,596)	21,679	9,794,493		
Northumberland	5955	1,432	4,147,340	577,956	(221,778)	(47,380)	(2,750)	35,616	-	(20,711)	16,993	4,485,285		
Nottoway	2431	2,273	12,063,755	1,377,899	(674,764)	(144,145)	(7,943)	187,113	-	(72,671)	10,911	12,740,155		
Orange	4127	4,147	14,838,239	2,652,445	(682,723)	(189,882)	(2,556)	6,888	-	(88,939)	11,289	16,544,761		
Page	3049	3,479	15,978,122	1,387,600	(835,500)	(206,783)	(20,581)	82,774	-	(95,231)	6,681	16,297,082		
Patrick	2859	2,554	11,989,427	1,521,340	(710,670)	(149,551)	(89,656)	140,489	-	(73,622)	3,432	12,631,189		
Pittsylvania	2694	9,187	39,918,457	6,863,357	(2,073,939)	(520,026)	(8,989)	274,923	-	(253,753)	55,703	44,255,733		
Powhatan	3787	4,297	14,725,714	3,322,522	(621,940)	(205,692)	-	93	-	(99,206)	2,985	17,124,476		
Prince Edward	2906	2,779	12,669,840	2,432,528	(782,196)	(167,101)	(44,498)	178,229	-	(178,229)	2,985	17,124,476		
Prince George	2507	6,041	26,517,588	3,168,101	(1,205,422)	(374,657)	(3,726)	59,348	-	(75,889)	19,154	14,230,067		
Prince William	4086	64,654	238,518,978	35,927,317	(8,503,215)	(3,022,244)	(386,745)	(150,925)	-	(156,685)	10,802	28,015,549		
Pulaski	3074	4,793	21,261,034	2,602,661	(1,168,754)	(285,575)	(104,094)	129,305	-	(121,439)	6,656	263,720,124		
Rappahannock	6905	1,012	2,686,308	339,222	(122,364)	(26,141)	-	(3,219)	-	(12,609)	-	22,319,794		
Richmond	3421	1,228	4,920,540	1,243,239	(306,410)	(64,655)	(4,878)	31,435	-	(28,292)	12,646	5,803,626		
Roanoke	3926	14,786	52,084,796	10,000,994	(2,222,544)	(733,142)	(5,652)	(27,124)	-	(345,273)	40,863	58,792,918		
Rockbridge	4516	2,702	10,842,734	1,633,422	(588,597)	(125,740)	(11,682)	53,564	-	(65,428)	2,636	10,682,512		
Rockingham	3526	10,885	43,304,650	5,092,789	(1,871,087)	(589,742)	(27,216)	86,435	-	(260,865)	190,895	45,925,859		
Russell	2496	3,915	19,697,121	3,278,019	(1,128,592)	(237,423)	(117,842)	254,036	-	(117,663)	3,879	20,237,457		
Scott	2115	3,756	18,838,135	2,767,751	(1,138,850)	(243,325)	(68,695)	196,315	-	(117,663)	3,879	21,623,090		
Shenandoah	3678	5,804	22,253,218	3,675,658	(1,208,306)	(297,282)	(20,454)	(88,749)	-	(134,351)	7,348	24,213,151		
Smyth	2355	4,870	24,364,124	3,333,472	(1,335,529)	(310,994)	(10,052)	202,848	-	(146,537)	7,348	26,104,681		
Southampton	2802	2,888	13,675,357	1,705,937	(779,325)	(166,487)	(38,684)	9,479	-	(79,660)	7,211	14,326,617		
Spotsylvania	3573	22,636	85,882,877	9,310,254	(3,337,031)	(1,237,294)	(58,687)	(182,829)	-	(532,191)	77,211	89,922,311		
Stafford	3274	25,600	92,972,177	11,979,072	(3,892,944)	(1,435,411)	(64,482)	(107,544)	-	(600,939)	80,803	98,930,731		
Surry	8000	1,053	2,300,443	162,382	(48,424)	(17,849)	(1,700)	20,433	-	(9,451)	-	2,405,835		
Sussex	2961	1,333	6,514,509	918,960	(374,745)	(80,056)	(26,030)	93,511	-	(37,272)	6,765	7,015,642		
Tazewell	2626	6,923	32,936,154	3,246,491	(2,009,508)	(429,294)	(31,186)	467,757	-	(191,293)	-	33,989,121		
Warren	3704	5,095	19,924,224	1,707,931	(981,639)	(272,490)	(29,319)	(10,205)	-	(114,599)	33,280	20,257,183		
Washington	3489	7,160	28,372,973	3,218,976	(1,784,531)	(381,200)	(9,968)	192,951	-	(170,520)	3,128	29,441,809		
Westmoreland	3801	1,971	7,870,834	1,319,588	(440,595)	(94,130)	(1,482)	76,664	-	(47,244)	51,348	8,734,982		
Wise	2062	6,548	32,156,356	3,933,428	(2,015,461)	(430,659)	(52,339)	470,931	-	(204,235)	7,629	33,865,650		
Wythe	3017	4,226	18,606,469	2,367,097	(1,145,069)	(240,951)	(39,618)	43,782	-	(111,929)	-	19,479,781		
York	3548	12,705	42,864,553	7,714,220	(1,826,061)	(670,570)	(6,396)	(50,314)	-	(278,270)	27,904	47,775,066		
Alexandria	8000	10,540	22,198,654	1,725,673	(853,125)	(179,530)	(68,000)	179,758	-	(94,590)	293,472	23,202,311		
Bristol	3496	2,349	10,538,889	1,647,590	(595,322)	(125,269)	(102,206)	133,465	-	(62,931)	3,125	11,437,341		
Buena Vista	2322	1,114	5,384,201	1,175,886	(67,361)	(315,334)	(28,877)	51,833	-	(36,695)	3,690	6,167,343		
Charlottesville	6111	4,215	16,303,785	1,059,766	(659,801)	(104,952)	(10,153)	114,402	-	(66,554)	53,464	16,653,957		
Colonial Heights	4721	2,828	9,033,481	1,184,223	(351,592)	(118,456)	(3,953)	26,477	-	(54,457)	7,611	9,723,334		
Covington	3221	868	3,934,437	632,500	(230,369)	(49,215)	(4,706)	28,772	-	(24,729)	-	4,286,690		
Danville	2741	7,060	32,727,290	4,029,846	(2,102,048)	(449,074)	(64,119)	447,263	-	(189,588)	120,256	34,519,826		
Falls Church	8000	1,958	3,502,908	411,579	(87,739)	(32,443)	-	3,644	-	(16,511)	31,386	3,812,824		
Fredericksburg	7005	2,402	6,032,467	353,383	(300,398)	(64,173)	(19,039)	44,299	-	(27,422)	15,832	6,034,950		
Galax	3239	1,359	5,380,465	958,664	(352,032)	(76,431)	(11,786)	75,114	-	(35,463)	45,887	5,984,418		
Hampton	2521	22,746	104,034,241	12,344,659	(5,105,567)	(1,393,038)	(153,829)	693,620	-	(622,490)	109,561	109,907,157		
Harrisonburg	4804	4,097	13,634,525	2,626,257	(871,952)	(183,976)	(86,245)	165,585	-	(62,443)	257,179	15,539,419		
Hopewell	2343	3,839	18,143,454	2,785,031	(1,163,709)	(248,603)	(62,142)	252,658	-	(113,857)	11,038	19,603,870		

2004-05 Aid for Public Education

Division	Key Data		Chapter 1042 FY 2004 Distribution ⁽¹⁾⁽²⁾	Technical Adjustments (Re-benchmarking)	Decreases			Increases			Contingent Actions		HB/SB 30 As Introduced FY 2005 Distribution ⁽¹⁾⁽²⁾
	2004-2006 Composite Index	Projected FY 2005 Unadj. ADM			Deduct Local & Federal Revenues From SOQ Costs	Deduct Technology Expenditures from SOQ	Reduce K-3 Class Size Funding	Revise SOQ Remediation Funding	Institute No Loss Funding Over FY 2004	Use "Pooled" VRS Rate ⁽³⁾	Increase Funding for ESL, COCA and At-Risk 4-Year-Olds		
Lynchburg	.3830	8,612	36,498,105	2,658,257	(2,110,835)	(443,991)	(33,525)	337,774	-	(197,863)	62,203	36,770,125	
Martinsville	.2678	2,537	12,072,272	1,218,620	(775,584)	(165,688)	(5,276)	155,297	-	(70,287)	17,593	12,446,947	
Newport News	.2598	31,592	140,926,279	20,205,626	(9,019,005)	(1,951,587)	(329,525)	1,262,024	-	(847,023)	549,540	150,796,350	
Norfolk	.2632	34,351	166,184,229	17,837,025	(9,864,557)	(2,106,639)	(355,029)	2,275,792	-	(935,417)	429,773	173,465,177	
Norton	.3411	699	3,069,214	254,052	(176,285)	(37,656)	(15,087)	38,210	-	(16,421)	-	3,146,595	
Petersburg	.2197	5,029	27,821,921	3,499,733	(1,604,197)	(342,736)	(32,081)	648,224	-	(152,872)	70,704	29,903,695	
Portsmouth	.4265	15,807	78,569,147	8,273,866	(4,794,601)	(1,011,879)	(96,590)	697,815	-	(457,631)	264,022	81,444,149	
Radford	.3019	1,502	6,267,181	782,477	(400,089)	(85,477)	(20,935)	36,733	-	(39,800)	3,355	6,543,445	
Richmond City	.3765	24,024	103,065,050	14,701,720	(5,643,220)	(1,187,114)	(171,975)	1,723,046	-	(563,443)	104,355	112,028,419	
Roanoke City	.3765	12,746	55,953,757	7,811,969	(3,193,184)	(682,009)	(72,779)	689,227	-	(304,535)	261,255	60,463,701	
Staunton	.3983	2,676	13,163,594	1,284,098	(593,145)	(124,237)	(16,012)	61,393	-	(65,411)	2,891	13,713,170	
Suffolk	.3012	14,054	57,733,651	8,190,703	(3,231,236)	(785,198)	(46,982)	596,387	-	(350,429)	3,358	62,110,253	
Virginia Beach	.3353	75,197	287,881,060	38,982,242	(16,733,457)	(4,059,592)	(331,337)	(830)	-	(1,719,895)	210,814	304,229,005	
Waynesboro	.3349	3,000	11,054,188	2,478,511	(758,231)	(161,009)	(8,868)	64,599	-	(69,890)	35,948	12,635,248	
Williamsburg	.8000	741	2,820,603	48,453	(41,088)	(11,473)	(319)	1,959	-	(5,668)	16,338	2,828,805	
Winchester	.5473	3,673	11,235,568	1,637,664	(624,133)	(133,333)	(2,484)	96,936	-	(62,318)	69,613	12,217,513	
Fairfax City	.8000	3,075	4,837,598	977,074	(144,266)	(46,040)	(165)	9,607	-	(24,157)	21,030	5,630,681	
Franklin City	.3033	1,381	6,861,452	1,207,363	(383,474)	(81,916)	(14,773)	133,501	-	(39,835)	-	7,682,318	
Chesapeake City	.3215	40,081	158,873,605	22,232,663	(8,208,834)	(2,187,127)	(146,603)	300,541	-	(958,211)	68,470	169,974,504	
Lexington	.4380	642	2,314,243	733,245	(139,845)	(29,876)	-	(6,248)	-	(18,445)	-	2,853,074	
Emporia	.2931	945	4,580,098	501,095	(269,848)	(56,942)	(13,121)	53,080	-	(27,687)	5,857	4,766,676	
Salem	.3905	3,871	13,267,111	2,014,497	(743,254)	(190,660)	(8,914)	32,606	-	(84,065)	-	14,293,178	
Bedford City	.3125	872	4,159,904	(148,449)	(194,226)	(54,860)	(9,952)	3,318	-	(21,311)	-	3,879,584	
Poquoson	.3313	2,560	9,288,789	1,372,819	(405,274)	(134,913)	-	(1,667)	-	(60,735)	3,213	10,062,232	
Manassas City	.4254	6,909	25,059,479	3,652,472	(1,009,401)	(313,070)	(82,014)	45,965	-	(160,814)	479,738	27,672,355	
Manassas Park	.3661	2,278	11,105,204	(22,407)	(486,309)	(134,075)	(50,301)	21,155	-	(60,452)	204,240	10,577,055	
Colonial Beach	.2696	572	2,679,598	560,020	(153,043)	(32,692)	(41,674)	16,152	-	(17,648)	3,510	3,014,223	
West Point	.2622	761	3,382,182	376,552	(149,675)	(43,888)	-	5,312	-	(20,965)	-	3,549,518	
		1,185,228	4,232,248,155	559,787,356	(208,322,296)	(54,564,282)	(5,971,794)	20,644,556	1,466,336	(24,909,902)	14,793,666	4,535,171,794	

Note: This analysis includes state funds for Standards of Quality accounts (Group 1), Incentive-Based accounts (Group 2), and Categorical accounts (Group 3). Federal funds are not included in this analysis.

¹Does not allocate estimated non-participation savings.

²Includes non-general fund distributions for VPSA Technology Initiative

³Appropriation in Central Accounts, not Direct Aid