

## Executive

The 2004-06 budget, as introduced, includes a total of \$20.9 million GF the first year and \$21.0 million GF the second year for the Statewide Executive Offices, including the Governor, the Lieutenant Governor, the Attorney General, the Secretary of the Commonwealth, the Office for Substance Abuse Prevention, the Virginia Liaison Office, and the Contributions for Interstate Organizations. This represents a net increase of \$61,484 (or 0.15 percent) for the biennium, when compared to the adjusted appropriation for current operations.

A series of technical amendments provides additional funds for risk management and state employee workers' compensation premiums, and adjusts the funding for rental charges for office space at the seat of government. Other technical amendments capture savings associated with the Virginia Information Technologies Agency (VITA), and restore funds for certain in-house information technology activities excluded from VITA.

- **Office of the Attorney General**
  - ***Debt Collection.*** Provides \$115,408 NGF the first year and \$125,628 NGF the second year and two (2.0) FTE positions each year to enable the Division of Debt Collection to increase the amount of outstanding receivables collected on behalf of state agencies.
  - Language is included which indicates the Division is expected to deposit a total of over \$3.4 million into the general fund each year from these efforts.