

# **APPENDIX B**

Aid for Public Education  
2005-2006

2005-06 Aid for Public Education

Division	Key Data		Chapter 1042 FY 04 Distribution <sup>(1)(2)</sup>	Technical (Re-benchmarking) Adjustments	Decreases			Increases			Contingent Actions			HB/SB 30 As Introduced FY 2006 Distribution <sup>(1)(2)</sup>
	2004-2006 Composite Index	Projected FY 2006 Unadj. ADM			Deduct Local & Fed. Revenues From SOQ Costs	Deduct Technology Expenditures from SOQ	Reduce K-3 Class Size Funding	Revise SOQ Remediation Funding	Institute No Loss Funding Over FY 04	Use "Pooled" VRS Rate <sup>(3)</sup>	3.0% Salary Increase, Dec. 1, 2005 <sup>(3)</sup>	Increase Funding for ESL, COCA and At-Risk 4-Year-Olds		
Accomack	.2884	5,093	25,694,914	1,901,196	(1,481,734)	(311,814)	(15,605)	157,432	-	(152,514)	290,397	129,485	26,211,757	
Albemarle	.6054	12,911	33,236,831	6,681,375	(1,435,216)	(395,848)	(23,878)	(4,964)	-	(210,962)	386,296	108,084	38,341,718	
Alleghany	.2683	2,959	12,558,058	2,896,589	(834,798)	(180,493)	(82,254)	56,943	-	(89,001)	166,770	3,516	14,495,330	
Amelia	.3516	1,690	7,387,495	869,934	(420,474)	(89,832)	(8,598)	(2,399)	-	(46,284)	89,956	3,116	7,782,914	
Amherst	.2940	4,415	20,522,180	1,623,642	(1,215,599)	(269,691)	(9,359)	52,668	-	(119,101)	233,884	3,392	20,822,016	
Appomattox	.2797	2,224	10,568,015	923,796	(634,346)	(135,523)	(3,546)	63,560	-	(67,684)	123,406	-	10,837,678	
Arlington	.8000	18,080	35,886,086	3,527,462	(1,267,720)	(304,760)	(85,774)	312,950	-	(188,339)	325,768	697,905	38,903,577	
Augusta	.3434	10,653	41,968,863	7,056,950	(1,640,139)	(558,967)	(22,258)	26,871	-	(281,467)	519,599	50,484	47,119,935	
Bath	.8000	819	1,594,219	226,249	(57,730)	(12,202)	(407)	6,619	-	(6,890)	13,448	-	1,763,306	
Bedford	.3714	9,917	35,654,584	6,354,779	(1,823,312)	(506,881)	(60,640)	37,310	-	(243,752)	449,177	9,062	39,870,327	
Bland	.2827	953	4,889,162	520,069	(249,507)	(55,250)	(22,363)	26,195	-	(33,515)	62,141	-	5,136,931	
Botetourt	.4061	4,837	17,791,999	2,901,556	(750,891)	(233,536)	(5,102)	(14,398)	-	(120,697)	221,335	2,854	19,793,120	
Brunswick	.2568	2,299	12,180,523	1,818,812	(650,168)	(136,789)	(36,449)	209,608	-	(81,388)	156,838	7,143	13,468,130	
Buchanan	.2788	3,412	18,603,774	260,669	(1,034,434)	(217,693)	(22,534)	270,410	678,733	(112,393)	201,721	-	18,628,253	
Buckingham	.2527	2,146	11,235,008	898,869	(619,932)	(130,468)	(24,578)	86,836	-	(69,469)	131,443	40,355	11,548,064	
Campbell	.2768	8,463	35,978,578	4,330,859	(2,130,420)	(516,473)	(173,732)	131,798	-	(227,420)	428,824	49,479	37,871,493	
Caroline	.3109	3,627	15,254,574	2,161,759	(844,501)	(200,587)	(29,819)	(5,513)	-	(98,154)	187,989	64,932	16,490,681	
Carroll	.3001	4,113	18,350,430	2,341,000	(1,179,325)	(251,932)	(118,162)	180,084	-	(117,672)	225,361	16,817	19,446,602	
Charles City	.4199	876	742,535	742,535	(188,453)	(39,652)	(6,336)	23,067	-	(23,955)	46,190	15,662	4,252,079	
Charlotte	.2331	2,156	11,112,223	1,350,354	(627,029)	(133,949)	(32,909)	140,185	-	(69,985)	134,106	3,685	11,876,682	
Chesterfield	.3785	57,430	188,041,439	40,213,429	(8,724,707)	(2,859,982)	(124,815)	630,910	-	(1,402,981)	2,516,139	468,120	218,757,552	
Clarke	.5546	2,061	6,442,226	480,616	(307,600)	(76,785)	-	1,899	-	(36,862)	69,056	6,421	6,578,971	
Craig	.3356	723	3,239,746	454,410	(170,864)	(36,503)	(17,408)	13,681	-	(19,708)	37,949	-	3,501,304	
Culpeper	.3919	6,488	23,495,909	3,265,652	(1,135,147)	(333,219)	(11,855)	106,631	-	(146,887)	285,387	32,144	25,558,615	
Cumberland	.2943	1,453	6,875,898	869,035	(434,567)	(92,837)	(7,918)	101,617	-	(40,227)	81,005	11,432	7,363,438	
Dickenson	.2492	2,493	12,739,100	1,061,692	(743,714)	(158,841)	(40,864)	140,652	-	(79,145)	151,611	-	13,070,492	
Dinwiddie	.2844	4,573	19,485,995	2,681,535	(1,083,216)	(270,254)	(17,859)	16,172	-	(128,207)	242,713	13,755	20,940,635	
Essex	.4175	1,707	6,678,192	1,134,743	(368,377)	(78,697)	(12,787)	42,434	-	(42,063)	80,810	8,397	7,442,652	
Fairfax	.7489	161,365	324,725,086	41,142,953	(10,470,253)	(3,300,141)	(308,189)	697,455	-	(1,743,860)	3,248,925	4,634,895	358,626,871	
Fauquier	.6193	10,720	28,934,225	2,130,121	(1,011,667)	(326,121)	(12,076)	12,286	-	(61,844)	306,804	32,930	29,904,658	
Floyd	.3251	2,211	8,895,382	1,841,910	(548,531)	(115,431)	(45,049)	78,304	-	(63,343)	118,670	19,459	10,181,371	
Fluvanna	.3595	3,454	13,332,504	2,133,674	(618,191)	(187,543)	(8,191)	(34,983)	-	(87,171)	165,318	-	14,695,417	
Franklin	.3882	7,236	27,773,931	3,918,085	(1,495,017)	(367,986)	(54,192)	245,149	-	(173,455)	341,400	100,596	30,288,511	
Frederick	.3794	12,119	41,461,702	8,848,222	(1,769,408)	(572,898)	(19,973)	(14,057)	-	(284,521)	539,201	83,502	48,271,770	
Giles	.2946	2,517	11,075,661	1,411,437	(643,633)	(149,040)	(18,549)	(7,555)	-	(74,716)	136,713	-	11,730,317	
Gloucester	.3132	5,985	26,353,935	2,025,504	(1,455,314)	(354,003)	(17,208)	34,364	-	(156,986)	304,230	3,300	26,737,822	
Goochland	.8000	2,233	3,959,240	580,083	(165,819)	(35,738)	(3,420)	5,323	-	(18,334)	36,237	1,922	4,359,493	
Grayson	.2932	2,225	11,647,854	152,956	(636,626)	(136,003)	(82,227)	110,600	341,322	(66,470)	127,438	3,396	11,462,241	
Greene	.3241	2,678	12,125,343	2,015,044	(719,047)	(151,315)	(557)	(9,488)	-	(78,195)	148,845	9,744	13,340,374	
Greensville	.2203	1,534	8,933,477	588,124	(520,596)	(111,216)	(26,904)	107,534	-	(52,076)	98,319	7,493	9,024,155	
Halifax	.2380	5,832	30,438,806	2,981,122	(1,712,547)	(365,873)	(101,805)	460,882	-	(201,635)	373,472	85,958	31,958,380	
Hanover	.4539	19,003	54,941,296	12,275,416	(2,282,827)	(830,007)	(34,818)	(87)	-	(405,135)	727,864	36,740	64,428,442	
Henrico	.4834	47,283	139,204,295	33,716,197	(6,032,936)	(1,955,375)	(115,951)	429,568	-	(985,113)	1,820,140	356,504	166,437,329	
Henry	.2717	7,740	37,280,205	3,591,097	(2,118,149)	(472,685)	(20,042)	235,219	-	(231,158)	440,342	206,778	38,911,607	
Highland	.6274	296	193,736	193,736	(33,904)	(7,241)	(7,661)	4,617	-	(5,966)	11,570	1,790	1,219,141	
Isle Of Wight	.3695	5,018	19,821,027	2,663,821	(1,092,203)	(257,163)	(42,269)	104,178	-	(120,970)	237,534	6,060	21,320,015	
James City	.5988	8,972	19,671,495	6,941,683	(983,541)	(274,638)	(7,077)	43,542	-	(140,230)	266,338	-	25,517,571	
King George	.3700	3,389	11,762,910	2,486,662	(598,513)	(158,688)	(25,031)	(2,081)	-	(83,413)	158,289	9,082	13,549,217	
King & Queen	.3376	762	4,442,914	385,854	(216,145)	(45,604)	(28,571)	73,845	-	(28,118)	51,484	-	4,635,659	
King William	.3482	1,880	8,512,410	723,041	(422,108)	(101,760)	(16,498)	4,287	-	(58,527)	107,227	17,598	8,765,671	
Lancaster	.6498	1,282	3,854,098	(41,059)	(181,716)	(38,828)	(2,263)	19,616	278,903	(17,251)	32,325	-	3,903,825	
Lee	.1845	3,658	21,252,842	3,157,105	(1,183,281)	(252,783)	(121,629)	330,885	-	(156,537)	283,535	3,919	23,314,056	

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	2004-2006 Composite	Projected FY 2006		Technical (Re-benchmarking) Adjustments	Deduct Local & Fed. Revenues From SOQ Costs	Deduct Technology Expenditures from SOQ	Reduce K-3 Class Size Funding	Revise SOQ Remediation Funding	Institute No Loss Funding Over FY 04	Use "Pooled" VRS Rate <sup>(3)</sup>	3.0% Salary Increase, Dec. 1, 2005 <sup>(3)</sup>	Increase Funding for ESL, COCA and At-Risk 4-Year-Olds	
	Index	Unadj. ADM											
Loudoun	.7220	47,379	89,270,590	14,783,225	(2,553,314)	(1,034,093)	(21,174)	26,047	-	(550,607)	1,012,432	699,471	101,632,578
Louisa	.5591	4,324	11,851,519	2,376,000	(585,521)	(155,745)	(2,965)	30,145	-	(76,550)	137,471	4,237	13,578,591
Lunenburg	.2626	1,624	9,268,699	164,820	(500,580)	(105,620)	(7,955)	90,131	191,786	(54,606)	100,770	39,381	9,186,825
Madison	.4194	1,892	7,394,544	1,120,749	(362,498)	(84,474)	(21,192)	(12,456)	-	(49,531)	90,168	2,790	8,078,100
Mathews	.4474	1,247	4,936,233	511,465	(272,014)	(58,678)	(1,596)	20,337	-	(29,708)	56,506	-	5,162,545
Mecklenburg	.3093	4,664	21,690,667	2,114,387	(1,324,874)	(278,797)	(10,996)	266,555	-	(136,774)	254,868	36,066	22,611,102
Middlesex	.5522	1,418	4,326,920	1,056,689	(216,556)	(45,574)	(2,272)	19,490	-	(29,276)	55,943	2,152	5,167,516
Montgomery	.3877	9,768	37,054,846	4,967,256	(2,108,207)	(471,075)	(27,549)	157,884	-	(232,187)	450,831	52,962	39,844,761
Nelson	.4664	1,968	7,336,994	1,147,527	(403,573)	(84,929)	(535)	56,082	-	(44,305)	86,193	2,564	8,096,019
New Kent	.4177	2,647	9,545,806	1,369,418	(494,313)	(129,025)	-	(6,372)	-	(61,621)	118,729	-	10,342,622
Northampton	.3555	1,902	9,688,532	380,052	(423,633)	(103,620)	(11,624)	111,478	72,453	(54,140)	106,327	27,874	9,793,699
Northumberland	.5955	1,418	4,147,340	585,780	(218,871)	(46,758)	(3,044)	35,265	-	(23,191)	43,176	19,178	4,538,874
Nottoway	.2431	2,220	12,063,755	1,199,479	(671,192)	(141,207)	(7,943)	184,586	-	(79,715)	150,218	18,186	12,716,167
Orange	.4127	4,210	14,838,239	3,004,165	(681,704)	(192,639)	(2,556)	6,904	-	(99,343)	186,031	14,112	17,073,208
Page	.3049	3,463	15,978,122	1,380,276	(844,778)	(205,868)	(20,354)	80,864	-	(99,165)	185,564	6,681	16,461,342
Patrick	.2859	2,531	11,989,427	2,751,416	(695,124)	(148,503)	(87,989)	132,005	-	(78,286)	148,373	3,432	12,782,712
Pittsylvania	.2694	9,272	39,918,457	7,393,690	(2,048,648)	(505,774)	(8,881)	264,850	-	(281,580)	526,927	62,724	45,321,765
Powhatan	.3787	4,550	14,725,714	4,358,615	(647,300)	(214,071)	-	2,757	-	(112,155)	216,073	5,971	18,335,604
Prince Edward	.2906	2,824	12,669,840	2,751,416	(695,124)	(169,748)	(45,969)	189,059	-	(84,541)	162,271	19,153	14,696,895
Prince George	.2507	6,104	26,517,588	3,644,165	(1,222,913)	(373,965)	(3,772)	64,610	-	(178,454)	329,661	10,802	28,787,722
Prince William	.4086	67,629	238,518,978	49,390,439	(8,842,939)	(3,157,018)	(404,485)	(78,168)	-	(1,749,210)	3,126,395	3,227,034	280,031,026
Pulaski	.3074	4,734	21,261,034	2,476,913	(1,191,433)	(295,660)	(106,199)	139,387	-	(131,833)	252,840	6,656	22,411,705
Rappahannock	.6905	1,004	2,686,308	363,126	(122,834)	(25,917)	-	(3,556)	-	(13,410)	25,530	-	2,909,247
Richmond	.3421	1,222	4,920,540	1,263,971	(302,958)	(64,718)	(5,039)	31,049	-	(30,291)	65,783	15,807	5,894,145
Roanoke	.3926	15,179	52,084,796	11,912,372	(2,290,890)	(746,357)	(5,812)	(27,959)	-	(389,286)	695,800	46,701	61,279,365
Rockbridge	.4516	2,658	10,842,734	81,201	(586,107)	(125,206)	(11,852)	53,361	484,089	(61,530)	112,324	2,636	10,791,649
Rockingham	.3526	10,925	43,304,650	5,566,048	(1,888,863)	(595,347)	(27,473)	94,547	-	(280,533)	530,173	212,672	46,915,874
Russell	.2496	3,886	24,364,124	3,078,932	(1,116,734)	(238,573)	(118,237)	246,438	-	(136,293)	257,372	-	21,670,026
Scott	.2115	3,759	18,838,135	2,900,647	(1,145,591)	(241,043)	(68,695)	193,927	-	(129,207)	247,541	-	20,595,714
Shenandoah	.3678	5,875	22,253,218	4,128,989	(1,224,419)	(305,953)	(20,960)	(82,685)	-	(145,872)	276,320	36,455	24,915,093
Smyth	.2355	4,800	24,364,124	3,128,468	(1,317,434)	(311,533)	(9,974)	200,699	-	(158,948)	297,475	7,348	26,200,225
Southampton	.2802	2,966	13,675,357	2,160,460	(780,161)	(166,666)	(38,684)	7,477	-	(87,738)	168,715	3,459	14,942,218
Spotsylvania	.3573	23,470	85,882,877	13,124,714	(3,523,468)	(1,306,423)	(61,937)	(160,930)	-	(604,546)	1,089,355	83,388	94,523,030
Stafford	.3274	26,700	92,972,177	16,715,699	(4,127,457)	(1,521,866)	(68,356)	(76,032)	-	(668,550)	1,212,461	93,731	104,531,806
Surry	.8000	1,029	2,300,443	157,792	(47,290)	(17,430)	(1,596)	18,951	-	(9,961)	18,728	-	2,419,637
Sussex	.2961	1,308	6,514,509	823,044	(365,758)	(78,134)	(25,213)	87,620	-	(40,355)	77,721	10,148	7,003,582
Tazewell	.2626	6,911	32,936,154	3,284,723	(2,008,142)	(429,000)	(31,186)	467,778	-	(215,129)	392,405	-	34,397,603
Warren	.3704	5,126	19,924,224	1,958,259	(1,001,466)	(277,994)	(29,823)	(3,606)	-	(127,119)	234,078	42,357	20,718,910
Washington	.3489	7,163	28,372,973	3,429,974	(1,772,237)	(378,623)	(9,725)	191,207	-	(192,027)	336,049	6,258	29,983,849
Westmoreland	.3801	1,979	7,870,834	1,405,046	(430,543)	(91,974)	(1,027)	69,394	-	(50,653)	98,881	57,674	8,927,631
Wise	.2062	6,469	32,156,356	3,628,429	(1,974,574)	(416,559)	(51,177)	445,811	-	(221,318)	392,050	7,629	33,966,647
Wythe	.3017	4,171	18,606,469	2,259,297	(1,130,209)	(238,464)	(39,334)	37,373	-	(118,891)	221,097	-	19,597,338
York	.3548	12,984	42,864,553	9,036,951	(1,894,959)	(707,824)	(6,658)	(43,705)	-	(304,286)	574,876	34,105	49,553,053
Alexandria	.8000	10,401	22,198,654	2,079,046	(846,853)	(180,910)	(67,975)	176,667	-	(104,597)	184,336	321,584	23,759,952
Bristol	.3496	2,339	10,538,889	1,729,903	(596,785)	(127,491)	(102,206)	134,182	-	(68,861)	125,931	3,125	11,636,688
Buena Vista	.2322	1,118	5,384,201	1,233,205	(311,872)	(65,636)	(29,183)	49,693	-	(38,817)	73,882	-	6,295,474
Charlottesville	.6111	4,255	16,303,785	1,578,980	(676,042)	(144,423)	(10,216)	127,658	-	(73,885)	136,838	55,332	17,298,027
Colonial Heights	.4721	2,879	1,388,947	1,388,947	(352,624)	(120,796)	(3,953)	26,666	-	(60,811)	109,673	5,074	10,025,657
Covington	.3221	852	3,934,437	577,189	(226,729)	(48,438)	(4,279)	27,073	-	(26,184)	48,459	-	4,281,528
Danville	.2741	6,913	32,727,290	3,607,128	(2,084,575)	(438,653)	(62,618)	419,832	-	(209,481)	373,202	115,473	34,447,598
Falls Church	.8000	2,004	3,502,908	537,475	(90,739)	(34,131)	-	4,208	-	(18,144)	33,700	35,731	3,971,008
Fredericksburg	.7005	2,432	6,032,467	515,627	(313,294)	(66,930)	(19,997)	51,005	-	(31,136)	56,783	17,271	6,241,796

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	2004-2006 Composite Index	Projected FY 2006 Unadj. ADM			Deduct Local & Fed. Revenues From SOQ Costs	Deduct Technology Expenditures from SOQ	Reduce K-3 Class Size Funding	Revise SOQ Remediation Funding	Institute No Loss Funding Over FY 04	Use "Pooled" <sup>(3)</sup> VRS Rate <sup>(3)</sup>	3.0% Salary Increase, Dec. 1, 2005 <sup>(3)</sup>	Increase Funding for ESL, COCA and At-Risk 4-Year-Olds		
Galax	.3239	1,368	5,380,465	1,027,450	(354,151)	(78,064)	(11,786)	76,732	-	(39,390)	70,332	52,385	6,123,973	
Hampton	.2521	22,607	104,034,241	12,455,580	(5,055,986)	(1,401,538)	(153,266)	689,601	-	(698,582)	1,253,903	120,788	111,244,741	
Harrisonburg	.4804	4,175	13,634,525	3,085,374	(905,867)	(190,629)	(2,027)	180,863	-	(92,327)	174,434	299,627	16,183,973	
Hopewell	.2343	3,810	18,143,454	2,749,937	(1,156,953)	(243,455)	(60,921)	244,113	-	(118,093)	225,108	11,039	19,794,229	
Lynchburg	.3830	8,463	36,498,105	2,475,615	(2,079,051)	(438,525)	(33,027)	322,647	-	(225,056)	393,182	65,168	36,979,058	
Martinsville	.2678	2,492	12,072,272	1,078,697	(776,741)	(165,935)	(5,914)	155,527	-	(76,256)	136,047	28,148	12,445,846	
Newport News	.2598	31,570	140,926,279	21,046,381	(9,042,154)	(1,956,585)	(328,465)	1,288,791	-	(886,693)	1,708,195	585,110	153,340,859	
Norfolk	.2632	34,304	166,184,229	18,744,605	(9,775,556)	(2,087,884)	(351,463)	2,206,014	-	(1,002,494)	1,911,177	451,018	176,279,647	
Norton	.3411	696	3,069,214	259,924	(174,056)	(36,630)	(15,015)	36,925	22,657	(17,541)	33,936	-	3,179,413	
Petersburg	.2197	4,862	27,821,921	2,849,028	(1,544,285)	(324,953)	(32,535)	582,967	-	(168,291)	322,311	74,453	29,580,615	
Portsmouth	.2100	15,675	78,569,147	8,099,604	(4,679,342)	(985,042)	(94,973)	630,721	-	(498,509)	928,987	264,022	82,234,616	
Radford	.3019	1,489	6,267,181	749,295	(396,356)	(84,677)	(20,745)	35,352	-	(42,515)	76,259	6,710	6,590,504	
Richmond City	.4265	23,810	103,065,050	14,841,988	(5,624,878)	(1,183,255)	(171,794)	1,703,357	-	(598,830)	1,113,120	115,378	113,260,137	
Roanoke City	.3765	12,627	55,953,757	7,882,918	(3,183,712)	(669,853)	(73,545)	677,202	-	(348,115)	632,383	276,238	61,147,274	
Staunton	.3983	2,658	13,163,594	1,468,617	(580,823)	(123,541)	(15,690)	58,669	-	(72,659)	132,726	2,891	14,033,784	
Suffolk	.3012	14,854	57,733,651	11,927,431	(3,331,916)	(809,663)	(48,339)	654,097	-	(415,687)	768,226	3,358	66,481,157	
Virginia Beach	.3353	75,035	287,881,060	40,428,062	(16,697,532)	(4,050,893)	(331,337)	(752)	-	(1,840,810)	3,473,467	236,367	309,097,632	
Waynesboro	.3349	3,018	11,054,188	2,619,523	(759,001)	(161,172)	(8,236)	64,664	-	(75,496)	146,020	45,536	12,926,027	
Williamsburg	.8000	762	2,820,603	158,982	(41,147)	(11,489)	(319)	2,104	-	(6,515)	12,178	23,066	2,957,463	
Winchester	.5473	3,738	11,235,568	1,984,422	(634,267)	(135,499)	(2,523)	101,795	-	(69,803)	128,348	78,315	12,686,357	
Fairfax City	.8000	3,179	4,837,598	1,206,542	(146,817)	(46,853)	(165)	9,777	-	(26,718)	50,212	21,401	5,904,976	
Franklin City	.3033	1,390	6,861,452	1,301,668	(379,822)	(79,937)	(14,963)	125,162	-	(46,052)	83,397	-	7,850,905	
Chesapeake City	.3215	40,723	158,873,605	26,041,247	(8,295,631)	(2,217,639)	(148,642)	332,444	-	(1,098,262)	1,975,265	78,251	175,540,638	
Lexington	.4380	647	2,314,243	772,232	(140,912)	(30,103)	-	(5,925)	-	(19,637)	35,634	-	2,925,532	
Emporia	.2931	920	4,580,098	424,058	(265,423)	(56,696)	(13,301)	50,661	-	(28,985)	54,629	-	4,745,042	
Salem	.3905	3,851	13,267,111	2,067,293	(738,155)	(187,027)	(8,558)	27,819	-	(89,548)	159,941	8,786	14,507,661	
Bedford City	.3125	863	4,159,904	(171,465)	(197,802)	(55,870)	(10,089)	4,745	171,472	(22,631)	42,719	-	3,920,983	
Poquoson	.3313	2,585	9,288,789	1,517,328	(405,437)	(134,968)	-	(1,667)	-	(65,840)	121,307	6,427	10,325,938	
Manassas City	.4254	7,099	25,059,479	4,604,191	(1,027,061)	(313,415)	(82,874)	54,402	-	(177,434)	321,481	531,970	28,970,739	
Manassas Park	.3661	2,335	11,105,204	334,162	(526,526)	(142,884)	(53,993)	33,418	-	(69,589)	123,837	238,748	11,042,378	
Colonial Beach	.2696	576	2,679,598	579,513	(149,179)	(31,869)	(40,327)	14,179	-	(19,918)	36,294	3,510	3,071,801	
West Point	.2622	749	3,382,182	339,138	(145,034)	(42,521)	-	5,219	-	(22,233)	40,893	-	3,557,644	
		<b>1,201,451</b>	<b>4,232,248,155</b>	<b>641,713,238</b>	<b>(209,833,642)</b>	<b>(55,152,455)</b>	<b>(6,005,026)</b>	<b>20,645,870</b>	<b>2,241,415</b>	<b>(27,486,892)</b>	<b>50,892,792</b>	<b>16,472,000</b>	<b>4,665,384,256</b>	

Note: This analysis includes state funds for Standards of Quality accounts (Group 1), Incentive-Based accounts (Group 2), and Categorical accounts (Group 3). Federal funds are not included in this analysis.

<sup>1</sup>Does not allocate estimated non-participation savings.

<sup>2</sup>Includes non-general fund distributions for VPSA Technology Initiative

<sup>3</sup>Appropriation in Central Accounts, not Direct Aid