

APPENDIX D

Capital Outlay

**DETAIL OF HB/SB 30 - CAPITAL OUTLAY
2004-06 Biennial Total**

Agency/Title	General Fund Supported			Nongeneral Fund				Total
	GF	VCBA Bonds	VPBA Bonds	NGF	§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
Administration								
Department of General Services								
Acquire Virginia Retirement System Parking Deck	0	0	0	0	5,700,000	0	0	5,700,000
Fund Phase I at Seat of Government	0	0	4,433,000	0	0	0	0	4,433,000
Modify Ninth Street Office Building	0	0	1,632,000	0	0	0	0	1,632,000
Department of Veterans' Services								
Maintenance Reserve for the Veterans Care Center	0	0	0	100,000	0	0	0	100,000
Total: Office of Administration	0	0	6,065,000	100,000	5,700,000	0	0	11,865,000
Commerce and Trade								
Employment Commission								
Maintenance Reserve	0	0	0	1,059,000	0	0	0	1,059,000
Agriculture								
Construct Eastern Shore Marketing and Inspection Office	0	0	727,000	0	0	0	0	727,000
Forestry								
Acquire Forest Land	0	0	0	6,000,000	0	0	0	6,000,000
Total: Office of Commerce & Trade	0	0	727,000	7,059,000	0	0	0	7,786,000
Education								
Christopher Newport University								
Performing Arts Building Equipment	0	1,840,000	0	0	0	0	0	1,840,000
Improve Storm Water Management	0	1,709,000	0	491,000	0	0	0	2,200,000
Construct Parking Deck II	0	0	0	0	0	9,200,000	0	9,200,000
Construct Library/Info Tech Center, Supplement	0	5,000,000	0	0	0	0	0	5,000,000
William & Mary								
Renovate Dormitories	0	0	0	0	6,105,000	0	0	6,105,000
Renovate Commons Dining Hall	0	0	0	0	11,493,000	0	0	11,493,000
Replace Underground Utilities #1	0	5,801,000	0	0	0	0	0	5,801,000
Property Acquisition	0	0	0	1,000,000	0	0	0	1,000,000
Richard Bland College								
Art Building Equipment	0	50,000	0	0	0	0	0	50,000
Marine Science (VIMS)								
Improve Information Technology Infrastructure	0	1,200,000	0	0	0	0	0	1,200,000
George Mason University								
Construct Krasnow Institute Addition	0	0	0	0	0	6,000,000	0	6,000,000
Fairfax Research I Equipment	0	2,000,000	0	0	0	0	0	2,000,000
Construct Prince William Campus Performing Arts Center	0	0	0	0	0	35,000,000	0	35,000,000
Construct Institute for Conflict Analysis and Resolution Conference Center	0	0	0	0	0	9,000,000	0	9,000,000
Construct Parking Deck III	0	0	0	0	0	21,668,000	0	21,668,000
Renovate Student Housing, President's Park I	0	0	0	0	3,340,000	0	0	3,340,000
Construct Student Union III	0	0	0	0	0	10,021,000	0	10,021,000
Upgrade Old Arlington Building Infrastructure	0	1,650,000	0	0	0	0	0	1,650,000
Renovate Fairfax Academic Buildings	0	1,942,000	0	0	0	0	0	1,942,000
Renovate and Expand Physical Education Building	0	0	0	0	0	14,503,000	0	14,503,000
Bio-Defense Lab, Prince William Campus (Capital Lease)				Language				
Construct Student Housing VII	0	0	0	0	63,778,000	0	0	63,778,000
James Madison								
CISAT Academic Building A3 Equipment	0	4,369,000	0	0	0	0	0	4,369,000

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Renovate Harrison Hall and Annex, Supplement	0	2,894,000	0	0	0	0	0	2,894,000
Storm and Surface Water Infrastructure, Phase I	0	3,836,000	0	1,279,000	0	0	0	5,115,000
Property Acquisition	0			3,062,000	0	0	0	3,062,000
Acquire Arboretum Property	0			350,000	0	0	0	350,000
Longwood University								
Modernize Heating Plant, Phase II	0	3,339,000	0	0	0	4,805,000	0	8,144,000
Construct Lacrosse / Field Hockey Complex	0	0	0	0	0	3,306,000	0	3,306,000
Renovate Blackwell Hall and Bookstore	0	0	0	0	0	3,850,000	0	3,850,000
Renovate and Improve Auxiliary Facilities	0	0	0	5,000,000	0	0	0	5,000,000
Mary Washington College								
Construct Convocation Center	0	0	0	0	0	20,000,000	0	20,000,000
Construct Parking Deck	0	0	0	0	0	5,000,000	0	5,000,000
Replace Belmont Roof and Repair Caretaker's House	0	250,000	0	0	0	0	0	250,000
Norfolk State University								
Maintenance Reserve	2,938,000	0	0	0	0	0	0	2,938,000
Technology Infrastructure	0	3,000,000	0	0	0	0	0	3,000,000
Old Dominion University								
Technology Building Equipment	0	1,741,000	0	0	0	0	0	1,741,000
Fire Safety Projects	0	1,475,000	0	0	0	0	0	1,475,000
Expand Teletechnet Classroom Facilities at Community Colleges	0	6,860,000	0	0	0	0	0	6,860,000
Construct Indoor Tennis Center	0	0	0	0	0	4,000,000	0	4,000,000
Elizabeth River Waterfront Development, Planning	0	0	0	2,941,000	0	0	0	2,941,000
Relocate and Expand Athletic Facilities	0	0	0	0	0	5,736,000	0	5,736,000
Construct Village Parking Garage	0	0	0	0	0	8,168,000	0	8,168,000
Construct 49th Street Parking Garage	0	0	0	0	0	6,441,000	0	6,441,000
Property Acquisition	0	0	0	2,000,000	0	0	0	2,000,000
Radford University								
Renovate Russell Hall, Supplement	0	4,941,000	0	0	0	0	0	4,941,000
Replace Dedmon Center Roof	0			3,200,000	0	0	0	3,200,000
Improve Dedmon Center Facility	0			3,500,000	0	0	0	3,500,000
University of Virginia								
Construct Arts and Sciences Building, Supplement	0	0	0	37,816,000	0	0	0	37,816,000
Construct Alderman Road Housing	0			0	22,500,000	0	0	22,500,000
Upgrade Main Heating Plant	0	17,500,000	0	0	0	19,800,000	0	37,300,000
Acquire Property and Construct Medical Education Building	0	0	0	20,700,000	0	0	0	20,700,000
Construct Maywood Connector	0	0	0	20,000,000	0	0	0	20,000,000
Renovate School of Medicine Research Laboratories	0	0	0	4,000,000	0	0	0	4,000,000
Renovate Suhling Research Building Laboratories	0	0	0	4,000,000	0	0	0	4,000,000
Renovate Newcomb Hall Dining Facility	0	0	0	3,000,000	0	0	0	3,000,000
New Residence Halls, Planning	0	0	0	3,100,000	0	0	0	3,100,000
Renovate and Improve Academic and Research Facilities	0	0	0	14,000,000	0	0	0	14,000,000
Renovate and Improve Auxiliary Facilities	0	0	0	3,000,000	0	0	0	3,000,000
Commercial Paper Authorization				Language				
UVA - Medical Center								
Construct Clinical Laboratory Building	0	0	0	10,000,000	0	0	0	10,000,000
Construct Children's Medical Center	0	0	0	37,000,000	0	11,000,000	0	48,000,000
Acquire Property and Construct Site Improvements	0	0	0	30,000,000	0	0	0	30,000,000
Renovate Medical Center Facilities	0	0	0	20,000,000	0	0	0	20,000,000

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	GF	VCBA Bonds	VPBA Bonds	NGF	§ 9(c) Bonds	§ 9(d) Bonds	Other Bonds	
UVA's College at Wise								
Replace Water and Sewer Lines and Install Meters	0	1,645,000	0	705,000	0	0	0	2,350,000
Construct and Relocate Baseball and Softball Fields	0	0	0	1,500,000	0	0	0	1,500,000
Property Acquisition	0	799,000	0	0	0	0	0	799,000
Virginia Commonwealth University								
Property Acquisition	0	0	0	5,000,000	0	0	0	5,000,000
Business Building Renovation Equipment	0	127,000	0	0	0	0	0	127,000
Massey Cancer Ctr. Addition Equipment	0	2,901,000	0	0	0	0	0	2,901,000
Land Acquisition, East Precinct Campus	0	2,500,000	0	2,500,000	0	0	0	5,000,000
Construct Academic Campus Housing	0	0	0	0	0	20,713,000	0	20,713,000
Construct Tennis Center Complex	0	0	0	8,006,000	0	0	0	8,006,000
Renovate Student Dental Laboratory	0	2,160,000	0	3,840,000	0	0	0	6,000,000
Life and Fire Safety Compliance	0	2,000,000	0	0	0	0	0	2,000,000
Construct Rice Center Game and Inland Fisheries Regional Headquarters	0	0	0	0	0	1,600,000	0	1,600,000
Renovate West Hospital	0	3,000,000	0	0	0	0	0	3,000,000
Construct New School of Nursing	0	11,308,000	0	0	0	0	0	11,308,000
Virginia Community College System								
Science Laboratory Building Equipment, Lord Fairfax	0	2,845,000	0	0	0	0	0	2,845,000
South Campus Renovations Equipment, Virginia Western	0	208,000	0	0	0	0	0	208,000
Instructional Buildings Renovation Equipment, Wytheville	0	221,000	0	0	0	0	0	221,000
Improve Campus Landscape and Infrastructure, Thomas Nelson	0	0	0	250,000	0	0	0	250,000
Adv. Technology and Workforce Development Ctr. Equipment, Germanna	0	1,500,000	0	0	0	0	0	1,500,000
Nursing and TV Technology Buildings Equipment, Annandale, No. Virginia	0	600,000	0	0	0	0	0	600,000
Webber Hall Equipment, Virginia Western	0	419,000	0	0	0	0	0	419,000
Regional Automotive Technology Ctr. Equipment, Chesapeake, Tidewater	0	1,200,000	0	0	0	0	0	1,200,000
HVAC Building Equipment, Woodbridge Campus, Northern Virginia	0	500,000	0	0	0	0	0	500,000
Classroom and Laboratory Renovations Equipment, Christanna, Southside Va.	0	33,000	0	0	0	0	0	33,000
Classroom and Laboratory Renovations Equipment, Daniel, Southside Va.	0	206,000	0	0	0	0	0	206,000
Academic and Admin. Building Renovations Equipment, Thomas Nelson	0	520,000	0	0	0	0	0	520,000
Repair Mechanical Systems, Fauquier Campus, Lord Fairfax	0	683,000	0	42,000	0	0	0	725,000
Replace Hastings Hall HVAC, Thomas Nelson	0	1,932,000	0	0	0	0	0	1,932,000
Replace Heating and Cooling Systems, Wytheville	0	2,676,000	0	74,000	0	0	0	2,750,000
Major Mechanical Systems, Annandale and Woodbridge, No. Virginia	0	7,243,000	0	0	0	0	0	7,243,000
Lease Academic Space, Alexandria Campus, No. Virginia								Language
Lease Academic Space, Annandale Campus, No. Virginia								Language
Construct Performing Arts/Community Cultural Center, Dabney S. Lancaster	0	0	0	5,618,000	0	0	0	5,618,000
Construct Parking Lot and Connector Road, Parham, J. Sargeant Reynolds	0	0	0	1,071,000	0	0	0	1,071,000
Construct Parking Garage, Portsmouth Campus, Tidewater	0	0	0	0	0	18,849,000	0	18,849,000
Construct Student Center, Virginia Beach Campus, Tidewater	0	0	0	0	0	20,810,000	0	20,810,000
Construct Student Center, Norfolk Campus, Tidewater	0	0	0	0	0	13,770,000	0	13,770,000
Transfer Property to John Tyler, Thomas Nelson and Tidewater								Language
Property Acquisition, New River	0	0	0	350,000	0	0	0	350,000
Lease Space for Consolidated Administrative Office, Tidewater	Language							
Construct Addition to Walker Fine Arts Center, Patrick Henry	0	0	0	315,000	0	0	0	315,000
Virginia Military Institute								
Emergency Repairs, Old Barracks	0	4,136,000	0	0	0	0	0	4,136,000
Improve Storm Sewer Drainage	0	953,000	0	362,000	0	0	0	1,315,000
Virginia Tech								
Bioinformatics Phase II Equipment	0	3,958,000	0	0	0	0	0	3,958,000

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Improve Residence and Dining Hall	0	0	0	0	4,000,000	0	0	4,000,000
Improve Boiler Pollution Controls	0	3,850,000	0	0		2,000,000	0	5,850,000
Virginia Tech Agricultural Experiment Station								
Agriculture/Natural Resources Research Laboratory Equipment	0	1,188,000	0	0	0	0	0	1,188,000
Virginia State								
Maintenance Reserve	2,404,000	0	0	0	0	0	0	2,404,000
Renovate Gandy Hall as Temporary Facilities	0	529,000	0	0	0	0	0	529,000
Jamestown/Yorktown								
Replace James City Service Authority Sewer Pump Station	0	0	377,000	0	0	0	0	377,000
Renovate Yorktown Exhibits	0	0	1,395,000	0	0	0	0	1,395,000
Construct Central Support Complex	0	0	139,000	0	0	0	0	139,000
Construct Powhatan Indian Village	0	0	265,000	0	0	0	0	265,000
Establish Jamestown 2007 Exhibit	0	0	0	3,800,000	0	0	0	3,800,000
Construct Jamestown Maintenance Building	0	0	46,000	0	0	0	0	46,000
Science Museum of Virginia								
Renovate East Terrace and East Stairway	0	0	900,000	0	0	0	0	900,000
New Science Center, Prince William County								Language
Museum of Fine Arts								
Expand and Renovate Museum	0	0	0	15,206,000	0	0	0	15,206,000
Replace Cooling Tower	0	0	827,000	0	0	0	0	827,000
Total: Office of Education	5,342,000	133,237,000	3,949,000	278,078,000	111,216,000	275,240,000	0	807,062,000
Finance								
Department of Taxation								
Capital Lease Authorization								Language
Total: Office of Finance	0	0	0	0	0	0	0	0
Health & Human Resources								
Mental Health (Central Office)								
Construct Permanent Facility for Sexually Violent Predator Program	0	0	31,800,000	0	0	0	0	31,800,000
Life Safety / Environmental Compliance	0	0	5,254,000	0	0	0	0	5,254,000
Abate Asbestos/Environmental Hazards	0	0	2,334,000	0	0	0	0	2,334,000
Woodrow Wilson								
Replace Roofs Watson Dining and Carter Ashley Hall	0	0	1,360,000	0	0	0	0	1,360,000
Abate Asbestos in Kitchen and Dining Facilities	0	0	1,762,000	0	0	0	0	1,762,000
Abate Asbestos, Phase III	0	0	1,910,000	0	0	0	0	1,910,000
Replace Water and Sewer Main Distribution Systems	0	0	1,791,000	0	0	0	0	1,791,000
Department of Social Services								
Capital Lease Authorization								Language
Blind and Vision Impaired								
Life Safety / Environmental Compliance	0	0	1,736,000	0	0	0	0	1,736,000
Total: Office of Human Resources	0	0	47,947,000	0	0	0	0	47,947,000
Natural Resources								
Conservation & Recreation								
Maintenance Reserve	0	0	0	3,200,000	0	0	0	3,200,000
Construct Facility at Occoneechee State Park	0	0	2,000,000	0	0	0	0	2,000,000

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Game & Inland Fisheries								
Construct Central Warehouse	0	0	0	932,000	0	0	0	932,000
Renovate Coursey Springs Fish Hatchery								Language
Improve Wildlife Management Areas	0	0	0	480,000	0	0	0	480,000
Improve Dam Safety	0	0	0	500,000	0	0	0	500,000
Maintenance Reserve	0	0	0	975,000	0	0	0	975,000
Natural History Museum								
Construct New Museum Facility	0	0	4,230,000	0	0	0	0	4,230,000
Total: Office of Natural Resources	0	0	6,230,000	6,087,000	0	0	0	12,317,000
Public Safety								
Corrections - Central Office								
Replace St. Brides	0	0	32,475,000	0	0	0	0	32,475,000
Upgrade Powhatan Electrical System	0	0	750,000	0	0	0	0	750,000
Upgrade Coffeewood Water Treatment Plant	0	0	2,209,000	0	0	0	0	2,209,000
Repair Roofs Systemwide	0	0	3,000,000	0	0	0	0	3,000,000
Construct New Bridge and Entrance Road at Bland	0	0	1,962,000	0	0	0	0	1,962,000
Upgrade Haynesville Wastewater Treatment Plant	0	0	1,987,000	0	0	0	0	1,987,000
Construct Medium Security Prison	0	0	62,384,000	0	0	0	0	62,384,000
Expand Deerfield Correctional Center	0	0	21,908,000	0	0	0	0	21,908,000
Construct New Dairy and Dairy Processing Center	0	0	7,900,000	0	0	0	0	7,900,000
Replace VCCW Laundry Tunnel Washer	0	0	0	1,529,000	0	0	0	1,529,000
Emergency Management								
Emergency Operations Center (EOC) Supplement and Equipment	0	0	1,713,000	5,138,000	0	0	0	6,851,000
Repair Fire Safety Systems at Various Juvenile Correctional Centers	0	0	900,000	0	0	0	0	900,000
Repair Life Safety Systems at Various Juvenile Correctional Centers	0	0	2,000,000	0	0	0	0	2,000,000
State Police								
Emergency Operations Center (EOC) Use of Project Balances								Language
Total: Office of Public Safety	0	0	139,188,000	6,667,000	0	0	0	145,855,000
Transportation								
Dept of Motor Vehicles								
West Henrico Customer Service Center (Capital Lease)								Language
Roanoke DMV Customer Service Center (Capital Lease)								Language
Gloucester DMV Customer Service Center (Capital Lease)								Language
Dept of Transportation								
Maintenance Reserve	0	0	0	4,781,000	0	0	0	4,781,000
Acquire Land for Operational Facilities	0	0	0	4,701,000	0	0	0	4,701,000
Upgrade District/Residency Facilities	0	0	0	1,742,000	0	0	0	1,742,000
Construct Chemical Storage Facilities	0	0	0	3,192,000	0	0	0	3,192,000
Construct Combo Buildings	0	0	0	862,000	0	0	0	862,000
Construct/Renovate Office Buildings	0	0	0	654,000	0	0	0	654,000
Relocate Franklin Residency	0	0	0	3,520,000	0	0	0	3,520,000
Construct Gate City Area Headquarter Facilities	0	0	0	3,743,000	0	0	0	3,743,000
Construct Falling Branch Area Headquarters Facilities	0	0	0	196,000	0	0	0	196,000
Construct Bent Mountain Area Headquarters Facilities	0	0	0	2,118,000	0	0	0	2,118,000
Construct Rivanna Area Headquarters Facilities	0	0	0	1,640,000	0	0	0	1,640,000
Construct Northern Virginia District Field Operations Facility	0	0	0	577,000	0	0	0	577,000

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Upgrade Central Office Generator	0	0	0	388,000	0	0	0	388,000
Construct Manassas Residency Office Building	0	0	0	328,000	0	0	0	328,000
Construct Northern Virginia District Building and Other Facilities (Contingent)	0	0	0	1,500,000	0	0	0	1,500,000
Port Authority								
Maintenance Reserve	0	0	0	3,000,000	0	0	0	3,000,000
Improve Empty Yard	0	0	0	6,000,000	0	0	0	6,000,000
Improve Norfolk International Terminal (South)	0	0	0	0	0	0	60,000,000	60,000,000
Improve Cargo-Handling Facilities	0	0	0	6,000,000	0	0	0	6,000,000
Purchase Straddle Carriers	0	0	0	25,200,000	0	0	0	25,200,000
Purchase Cranes	0	0	0	11,000,000	0	0	0	11,000,000
Total: Office of Transportation	0	0	0	81,142,000	0	0	60,000,000	141,142,000
Central Appropriations								
Central Capital Outlay								
Maintenance Reserve	50,000,000	0	0	0	0	0	0	50,000,000
Repairs and Improvements	7,500,000	0	0	0	0	0	0	7,500,000
Construct Commercial Biotechnology Facility	0	0	10,000,000	0	0	0	0	10,000,000
Total: Central Appropriations	57,500,000	0	10,000,000	0	0	0	0	67,500,000
Total: Capital Outlay	62,842,000	133,237,000	214,106,000	379,133,000	116,916,000	275,240,000	60,000,000	1,241,474,000