



Report of the Subcommittee on  
Education

(Senate Bills 29 and 30,  
as Introduced)

Senate Finance Committee  
Virginia General Assembly

February 22, 2004

**2004 REPORT OF THE EDUCATION SUBCOMMITTEE  
JOHN H. CHICHESTER, CHAIRMAN**

Members of the Committee:

The members of the Education Subcommittee are pleased to present to you our package of budget recommendations. I would like to bring your attention first to our recommendations in Public Education.

**Public Education**

I'm pleased to present a package that strengthens our commitment to public education in two ways. First, the package fully funds the "re-benchmarking" of the Standards of Quality for the 2004 - 2006 biennium, to include reversing an action in the introduced budget that would have shifted a cost back to localities, and second, it provides new funds to address SOQ revisions recommended by the Board of Education and by JLARC.

On Friday, the Senate of Virginia passed the Virginia Investment Act, a comprehensive investment plan for Virginia's future. One of the objectives of that Act was to reduce the pressure on local real estate taxes by stepping up to the plate on SOQ costs.

The last time the Board of Education took a good look at the standards was in 1988. And since that time, local education practice has changed. To ignore that reality is to

shirk the State's duty as a partner in public education. And so, the Board of Education recommended that the SOQ be changed to reflect reality, the Senate Education & Health Committee commended that bill to us, and we passed it out of Senate Finance with the proviso that it would be funded consistent with action in the Budget.

With the passage of VIA, the Senate indicated its desire to be a true partner in public education. Accordingly, the Education Subcommittee report includes \$430 million over the two years to fully fund the following SOQ changes approved by the Board of Education: (1) elementary resource teachers; (2) daily planning periods of high school teachers, as already required by regulations; and (3) instructional and support technology positions, to ensure that we get the instructional bang for our hardware buck.

For those who think in terms of positions per 1,000 students, these standards changes amount to an additional 8 instructional positions per 1,000 students, and for the most part, they are teachers who already are in place serving the children of the Commonwealth. These 8 positions bridge the gap that existed between what the standards recognize and what localities are actually doing.

Beyond the standards, we also recommend funding the following JLARC recommendations to 1) finish the effort started by the General Assembly in 2002 to phase-in the cost of certain support positions, 2) fully fund the cost of competing amount in Northern Virginia, and 3) clean up an

earlier one-time cost savings action we took to roll a month of fringe benefits costs from one fiscal year to the next.

Finally, with regard to the Virginia Preschool Initiative, almost \$99 million is included in the funding package to recognize all at-risk four-year-olds in the Commonwealth at a current cost. This is a human investment -- providing that all-important first nudge for children from low-income families, to get them ready for the learning environment they will face in our public schools.

Let me now turn to the issue that most of us know by the short hand of "federal and local deducts."

As you well know, the first "bite of the apple" in funding K-12 each new biennium is to update or "re-benchmark" the existing education costs. Essentially, this brings the cost base up-to-date by reflecting 1) staffing levels based on enrollment, and 2) what local school divisions actually spent in the most recent year for which we have data. We have followed this after-the-fact "settle-up" model in the interest of conservative budgeting, rather than assume and fund before-the-fact inflation assumptions.

When the re-benchmarking cost was calculated this year, using the traditional methodology, it was a whopping \$1.2 billion for the 2004-06 biennium. That is at least twice what the biennial re-benchmarking cost has ever been, at least in my memory. So, why was the cost so high?

Although the State hasn't been able to do much for state employees' salaries in recent years, localities gave teachers salary increases of over three percent per year over the two-year period that serves as the base for re-benchmarking.

In addition, there has been a 20 percent increase in prevailing health insurance costs, and a substantial jump in the VRS actuarial rate from the rate used in the last biennium.

Finally, an additional 32,000 students are expected to be in our classrooms by fiscal year 2006.

So, the combination of these factors, and others, resulted in an unusually large cost to "catch-up" with our share of the SOQ costs.

Now, I mentioned a \$1.2 billion cost for the "catch-up." However, the figure that came to us in SB 30, as introduced was over \$400 million less than this amount, as a result of changing the way the re-benchmarking cost is calculated.

Specifically, the methodology re-instituted a policy to subtract out locally generated revenues from the cost pot, before the state share is calculated.

Second, the methodology subtracted out for the first time federal funds that are received by the school divisions, including Title I funds that are used to improve learning for

students at-risk of educational failure -- particularly in schools with large concentrations of low-income children.

The effect of these subtractions is to shift over \$200 million per year in education costs from the state to localities. While there may be some valid rationale for this shift in a purely technical sense, it is nonetheless a shift in costs to localities.

Given the major thrust of the Virginia Investment Act to reduce pressure on local real estate taxes, we do not believe that we can in good faith change the way we calculate education costs and shift this cost back on localities. To do so would essentially negate the effort we are taking to update the Standards of Quality and properly fund them. Therefore, the Education Subcommittee report recommends that \$418 million be provided to reverse the action in SB 30, which deducted out federal revenues and locally generated revenues.

Finally, like peeling back the layers of an onion, the Subcommittee continues to peel back provisions of the No Child Left Behind Act. Clearly, the jury is still out on the ultimate fate of this federal legislation as we, and other states, evaluate the impact – both the fiscal impact and the effect on student achievement. In the meantime, we have supported the targeted efforts proposed by the Governor to improve student achievement where it is most needed.

The Governor also proposed an accountability effort known as “school efficiency reviews.” So far, just one report has been made. We hope that by next session we will have enough completed so we can more fully consider this laudable pilot effort.

In sum, with the changes recommended by your Education Subcommittee, the total K-12 budget in the 2004-2006 biennium reflects an increase of \$1.7 billion over the base budget for the current biennium.

In my view, this is a very strong statement of the Commonwealth’s commitment to its funding partnership in public education. It will allow localities to continue improving teacher salaries, and it goes a long way toward reducing pressure on local real estate taxes. Said another way, it goes a long way toward reducing pressure on the pocketbooks of our citizens.

### **Higher Education**

Turning to higher education, the Subcommittee’s recommendations center around the core funding needed for our public colleges and universities to serve the students of Virginia, to provide high quality, rigorous academic programs, and to advance the Commonwealth’s economic interests through strategic investments in research and development.

The cornerstone of the Subcommittee's recommendations is an infusion of more than \$100 million per year to boost support for our public colleges' and universities' core academic programs. Earlier this year, the Joint Subcommittee Studying Higher Education Funding Policies estimated that the annual state share of funding for Virginia's public colleges and universities is at least \$300 million below recommended levels. Without these resources, Virginia's students, too often, find themselves in overcrowded classes, on waiting lists that extend the amount of time it takes for them to complete their degrees, in libraries with limited materials, or in laboratories with outdated computers and equipment. Through the Virginia Investment Act, the Subcommittee is pleased to recommend \$100 million in increased base funding each year to begin meeting our obligation to fund higher education adequately.

In order to sustain this investment, the Joint Subcommittee has also recommended \$12.3 million to support anticipated enrollment growth at our public colleges and universities. Over the past three years, Virginia's public colleges and universities have enrolled almost 21,000 more students – almost as many students as the entire population of George Mason University. Without sustained support for enrollment growth, the gap in base funding for our public colleges and universities will continue to widen.

The recommendations of the Subcommittee also reflect its growing concern over the deterioration of competitive salaries for many of our faculty. On average,



Virginia's teaching and research faculty are paid at the 36<sup>th</sup> percentile of their peers nationally – well below our long-held goal to bring average faculty salaries to the 60<sup>th</sup> percentile of their peers. Therefore, the Subcommittee recommends providing a total of \$31.3 million over the biennium to support the state share of a three percent salary increase for all faculty, effective this coming November. In addition, the Subcommittee recommends that institutions be allowed to increase salaries for teaching and research faculty up to 4.5 percent to aid in recruitment and retention of faculty in classrooms and labs and to begin moving average salaries back to the 60<sup>th</sup> percentile of peer institutions.

As with faculty salaries, the Commonwealth has fallen well behind its goal of meeting at least 50 percent of remaining financial need for students and parents who are unable to cover the cost of attending college entirely on their own. The impact has been clear for students and their families who have felt the strain of rising tuition prices over the past few years as colleges and universities have reacted to dramatic reductions in state support. To help ease this pressure, the Subcommittee recommends providing \$15.6 million in general fund support over the biennium for need-based financial aid. Further, the Subcommittee recommends providing institutions with the option of increasing nongeneral fund revenues, on average, 6 to 7 percent each year, with the expectation that significant general fund investments recommended in this budget for higher education should slow rising tuition costs.

The Subcommittee also recognizes that rising college costs affect not just students at Virginia's public colleges and universities, but those attending private institutions in the state as well. For those students and their families, the Subcommittee recommends increasing the Tuition Assistance Grant from its current level of \$2,210 per year for undergraduate students and \$1,700 per year for graduate students to \$2,500 and \$2,000, respectively, in each year of the biennium.

Lastly, the Subcommittee's recommendations aim to spur economic development through targeted funding for higher education research. The Subcommittee's recommendations include \$8.4 million in one-time seed money for prominent research programs at our public colleges and universities, a \$2.4 million one-time investment to connect our doctoral institutions to national advanced communications networks, and funding for regional research efforts in Hampton Roads and Southside Virginia.

Although each of the Subcommittee's recommendations address different facets of higher education, they all share one underlying theme: higher education is not simply for the benefit of the students who attend our colleges and universities, but for the benefit of all who reside in the Commonwealth. In total, the Subcommittee's recommendations provide over \$200 million in additional general fund support for higher education in the 2004-06 biennium. In so doing, the Subcommittee's recommendations reaffirm that support for higher education

must be a shared responsibility between the student and the state. Further, and most importantly, they embrace the notion that the investments we make today will provide the foundation for the economic prosperity and well being of Virginians tomorrow.

Spreadsheets outlining the Subcommittee's recommendations and language amendments in Public Education, Higher Education, and Other Education are attached. We offer them to the Committee for its consideration.

Respectfully Submitted,

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The Honorable John H. Chichester, Chairman

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The Honorable Charles J. Colgan

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The Honorable Benjamin J. Lambert III

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The Honorable William C. Wampler, Jr.

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The Honorable R. Edward Houck

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The Honorable Charles R. Hawkins

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The Honorable Richard L. Saslaw

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The Honorable Thomas K. Norment, Jr.

**Secretary of Education and Public Education  
Budget Recommendations  
and  
Related Language Amendments**

**Secretary of Education and Public Education**  
*Education Subcommittee's Recommended Changes to Senate Bill 29 and 30, As Introduced*

Agency	Item	GF	GF	GF	NGF	NGF	Positions	Positions
		FY 2004	FY 2005	FY 2006	FY 2005	FY 2006	FY 2005	FY 2006
<b>Secretary of Education</b>								
	Va. Cancer Research Fund Initiative - Tax Check Off	\$0	(\$50,000)	\$0	\$0	(\$50,000)	0.00	0.00
	Remove Contingent Language on Base Operating	\$0	<i>Language Only</i>	\$0	\$0	\$0	0.00	0.00
	General Provisions - Remedial Education	\$0	<i>Language Only</i>	\$0	\$0	\$0	0.00	0.00
	Continue School Efficiency Reviews Pilot	\$0	\$984,000	\$0	\$0	\$0	0.00	0.00
	Schools for the Deaf and Blind Consolidation Planning	\$0	\$100,000	\$0	\$0	\$0	0.00	0.00
	<b>Subtotal, SOE</b>	<b>\$0</b>	<b>\$1,034,000</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$50,000)</b>	<b>0.00</b>	<b>0.00</b>
<b>Direct Aid to Public Education</b>								
	Eliminate Local Revenue SOQ Deduction	\$0	\$54,952,763	\$55,634,004	\$0	\$0	0.00	0.00
	Eliminate Federal Revenue SOQ Deduction	\$0	\$153,094,594	\$154,153,473	\$0	\$0	0.00	0.00
	VIA - BOE/JLARC - Fund Req'd. Daily Planning Pd.	\$0	\$123,013,602	\$126,080,510	\$0	\$0	0.00	0.00
	VIA - BOE/JLARC - Fund Elem. Resource Teachers	\$0	\$74,566,260	\$75,609,249	\$0	\$0	0.00	0.00
	VIA - BOE/JLARC - Instr. & Support Tech. Positions	\$0	\$15,590,314	\$15,575,050	\$0	\$0	0.00	0.00
	VIA - JLARC - Enhance At-risk Fours Preschool	\$0	\$49,274,224	\$49,555,079	\$0	\$0	0.00	0.00
	VIA - JLARC - Finish Phase-In of Support Correction	\$0	\$22,814,336	\$23,095,322	\$0	\$0	0.00	0.00
	VIA - JLARC - Fix One-month Rollover of Fringe Costs	\$0	\$22,112,566	\$253,093	\$0	\$0	0.00	0.00
	VIA - JLARC - Remove Contingency on PD 8 COCA	\$0	<i>Language Only</i>	\$0	\$0	\$0	0.00	0.00
	Remove Contingency on ESL Enhancement	\$0	<i>Language Only</i>	\$0	\$0	\$0	0.00	0.00
	Governor's Schools Enrollment Levels (SB 29 Only)	\$383,565	\$0	\$0	\$0	\$0	0.00	0.00
	Increase Governor's Schools Cap to 1,400	\$0	\$88,914	\$88,965	\$0	\$0	0.00	0.00
	Small School Division (SB 518)	\$0	\$0	\$254,248	\$0	\$0	0.00	0.00
	Fund Algebra Readiness Based on Free Lunch Eligibility	\$0	(\$1,088,338)	(\$1,133,754)	\$0	\$0	0.00	0.00
	Fund Direct Aid NCLB-Related Ach. Initiatives at \$7.2 M	\$0	(\$908,500)	(\$1,408,500)	\$0	\$0	0.00	0.00
	Jobs for Virginia Graduates	\$0	\$200,000	\$200,000	\$0	\$0	0.00	0.00
	Revised Sales Tax Estimates - Legis. And Re-forecast	\$16,666,667	\$10,322,268	\$12,724,788	\$0	\$0	0.00	0.00
	Basic Aid Off-Set (due to Revised Sales Tax)	(\$9,311,347)	(\$5,814,667)	(\$7,168,942)	\$0	\$0	0.00	0.00
	Technical Executive Amendments	0	\$171,222	\$124,743				
	Various Other Technical Adjustments	\$0	\$12,263,573	\$5,240,323	\$0	\$0	0.00	0.00
	Eliminate "No Loss" Account	\$0	(\$1,466,336)	(\$2,241,415)	\$0	\$0	0.00	0.00
	Transfer "Pooled" VRS Rate Savings from C.A.	\$0	(\$24,909,601)	(\$27,487,057)	\$0	\$0	0.00	0.00
	<b>Subtotal, Direct Aid</b>	<b>\$7,738,885</b>	<b>\$504,277,194</b>	<b>\$479,149,179</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Department of Education, Central Office</b>								
	Reflect Actuals/Revised Est. for Natl. Board Cert.	(\$127,500)	(\$297,500)	(\$381,500)	\$0	\$0	0.00	0.00
	Restore Bonus Award Levels for Natl. Board Cert.	\$0	\$0	\$320,000	\$0	\$0	0.00	0.00
	<b>Subtotal, DOE</b>	<b>(\$127,500)</b>	<b>(\$297,500)</b>	<b>(\$61,500)</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

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Proposed Amendments to SB 29, As Introduced**

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ACCOMACK	.2929	5,159	25,167,008	-	25,780	25,192,788
ALBEMARLE	.6220	12,295	33,581,112	-	109,383	33,690,495
ALLEGHANY	.2975	2,913	12,794,517	-	11,277	12,805,794
AMELIA	.3360	1,722	7,425,224	-	8,247	7,433,471
AMHERST	.3034	4,525	20,188,368	-	19,567	20,207,935
APPOMATTOX	.2899	2,282	10,538,038	-	8,751	10,546,789
ARLINGTON	.8000	18,252	35,737,651	-	207,843	35,945,494
AUGUSTA	.3532	10,624	42,385,201	-	53,981	42,439,182
BATH	.8000	789	1,623,308	-	8,457	1,631,765
BEDFORD	.3943	9,813	35,609,107	-	51,329	35,660,436
BLAND	.3019	930	4,986,888	-	3,613	4,990,501
BOTETOURT	.4256	4,732	17,815,169	-	29,579	17,844,748
BRUNSWICK	.2702	2,326	12,190,775	-	9,479	12,200,254
BUCHANAN	.2452	3,618	18,536,465	-	10,610	18,547,075
BUCKINGHAM	.2709	2,184	11,350,397	-	8,563	11,358,960
CAMPBELL	.2837	8,578	35,995,020	-	33,625	36,028,644
CAROLINE	.3104	3,627	15,229,142	-	14,995	15,244,137
CARROLL	.3123	4,061	18,138,814	-	17,816	18,156,631
CHARLES CITY	.4370	893	3,691,041	-	5,693	3,696,734
CHARLOTTE	.2392	2,171	11,145,175	17,613	6,690	11,169,478
CHESTERFIELD	.3882	54,858	190,802,434	-	272,602	191,075,036
CLARKE	.5297	2,040	6,391,816	-	14,798	6,406,614
CRAIG	.3410	711	3,330,603	-	3,838	3,334,441
CULPEPER	.3849	6,142	23,032,400	-	32,830	23,065,231
CUMBERLAND	.3203	1,383	6,633,272	-	7,589	6,640,861
DICKENSON	.2624	2,579	12,671,039	-	8,725	12,679,764
DINWIDDIE	.2877	4,457	19,261,726	-	15,726	19,277,452
ESSEX	.4122	1,643	6,892,582	15,646	9,776	6,918,004
FAIRFAX	.7518	158,059	324,256,308	(202)	1,770,488	326,026,594
FAUQUIER	.5848	10,256	28,943,565	-	86,930	29,030,495
FLOYD	.3470	2,096	9,042,545	-	9,754	9,052,299
FLUVANNA	.3721	3,304	13,018,451	2,671	14,617	13,035,739
FRANKLIN	.3874	7,148	27,680,397	-	38,279	27,718,676
FREDERICK	.3756	11,328	42,289,821	-	54,538	42,344,359
GILES	.3140	2,522	10,913,858	-	11,346	10,925,204
GLOUCESTER	.3132	6,180	26,076,537	-	26,852	26,103,389
GOOCHLAND	.8000	2,130	3,994,407	-	23,077	4,017,484
GRAYSON	.2912	2,250	11,401,272	-	8,751	11,410,022
GREENE	.3183	2,675	12,084,969	-	11,502	12,096,471
GREENSVILLE	.2196	1,578	8,608,489	-	4,276	8,612,764
HALIFAX	.2380	5,882	30,777,624	-	19,832	30,797,455
HANOVER	.4756	18,022	54,996,293	-	108,916	55,105,208
HENRICO	.5113	44,637	140,044,834	-	314,603	140,359,437
HENRY	.2930	8,125	37,301,422	2,392	34,825	37,338,639
HIGHLAND	.6224	301	1,149,139	-	2,806	1,151,945
ISLE OF WIGHT	.3632	5,008	19,843,297	-	27,947	19,871,244
JAMES CITY	.6228	8,292	20,341,440	-	72,609	20,414,049
KING GEORGE	.3514	3,178	12,243,489	-	14,184	12,257,673
KING AND QUEEN	.3658	825	4,189,536	-	4,428	4,193,965
KING WILLIAM	.3459	1,861	8,314,783	-	8,525	8,323,307
LANCASTER	.6258	1,366	3,888,303	-	12,489	3,900,793
LEE	.1859	3,712	21,234,794	-	9,488	21,244,283
LOUDOUN	.6851	40,191	90,567,366	-	362,585	90,929,950
LOUISA	.6086	4,266	11,898,357	-	38,726	11,937,083
LUNENBURG	.2481	1,700	9,138,265	-	6,114	9,144,379
MADISON	.4150	1,860	7,666,008	-	11,550	7,677,558
MATHEWS	.4786	1,293	4,824,079	-	8,498	4,832,577
MECKLENBURG	.3346	4,773	21,170,964	-	20,624	21,191,588
MIDDLESEX	.5572	1,355	4,584,197	-	10,722	4,594,920
MONTGOMERY	.3875	9,309	37,599,143	-	55,738	37,654,882
NELSON	.4831	1,991	7,342,957	-	14,929	7,357,886
NEW KENT	.4219	2,526	9,513,520	-	15,196	9,528,715

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NORTHAMPTON	.3407	2,005	9,741,476	-	10,142	9,751,618
NORTHUMBERLAND	.5972	1,447	4,201,326	-	12,048	4,213,374
NOTTOWAY	.2451	2,328	12,031,394	-	8,143	12,039,537
ORANGE	.4221	4,081	15,323,513	-	24,780	15,348,294
PAGE	.2959	3,503	15,713,444	-	13,497	15,726,940
PATRICK	.2813	2,575	11,803,458	-	9,514	11,812,971
PITTSYLVANIA	.2793	9,077	41,462,860	-	36,813	41,499,673
POWHATAN	.3956	4,044	14,938,597	-	21,314	14,959,911
PRINCE EDWARD	.3108	2,739	12,642,662	-	12,972	12,655,634
PRINCE GEORGE	.2596	5,994	26,349,013	-	20,418	26,369,431
PRINCE WILLIAM	.3895	61,768	239,526,791	-	316,935	239,843,726
PULASKI	.3263	4,861	20,905,332	42,229	22,684	20,970,245
RAPPAHANNOCK	.7170	1,032	2,667,126	-	12,327	2,679,453
RICHMOND	.3455	1,229	5,025,197	-	5,350	5,030,547
ROANOKE	.4177	14,404	52,203,920	-	86,040	52,289,960
ROCKBRIDGE	.4271	2,752	10,737,940	-	16,705	10,754,645
ROCKINGHAM	.3516	10,867	42,918,338	-	59,579	42,977,917
RUSSELL	.2548	3,973	19,073,326	-	15,342	19,088,669
SCOTT	.2286	3,731	18,840,503	-	11,321	18,851,823
SHENANDOAH	.3825	5,721	22,168,913	-	30,186	22,199,099
SMYTH	.2498	4,946	24,103,785	-	17,422	24,121,207
SOUTHAMPTON	.2919	2,816	14,015,551	-	13,338	14,028,889
SPOTSYLVANIA	.3548	21,919	83,938,078	-	106,364	84,044,442
STAFFORD	.3296	24,625	91,182,062	-	105,098	91,287,160
SURRY	.8000	1,084	2,274,533	-	10,723	2,285,256
SUSSEX	.3003	1,357	6,589,089	-	4,987	6,594,075
TAZEWELL	.2678	6,953	32,777,191	-	25,641	32,802,832
WARREN	.3781	5,077	19,157,751	-	26,997	19,184,748
WASHINGTON	.3484	7,158	28,535,143	107,151	30,199	28,672,493
WESTMORELAND	.3719	1,942	8,122,859	-	10,934	8,133,793
WISE	.2146	6,629	32,244,091	-	19,189	32,263,280
WYTHE	.3125	4,272	18,623,303	-	18,573	18,641,876
YORK	.3792	12,460	44,413,636	-	58,697	44,472,333
ALEXANDRIA	.8000	10,680	22,092,373	-	128,601	22,220,974
BRISTOL	.3748	2,357	10,783,310	-	12,152	10,795,461
BUENA VISTA	.2373	1,107	5,512,783	-	3,515	5,516,298
CHARLOTTESVILLE	.5710	4,186	16,304,826	-	44,026	16,348,852
COLONIAL HEIGHTS	.4755	2,781	8,961,546	-	18,174	8,979,720
COVINGTON	.3407	880	4,036,382	-	3,881	4,040,263
DANVILLE	.2927	7,194	32,598,835	-	33,465	32,632,300
FALLS CHURCH	.8000	1,897	3,534,573	-	20,669	3,555,243
FREDERICKSBURG	.7011	2,369	5,869,713	-	23,513	5,893,226
GALAX	.3378	1,343	5,432,042	-	4,774	5,436,816
HAMPTON	.2613	22,868	104,339,834	29,101	92,909	104,461,844
HARRISONBURG	.5286	4,037	13,229,893	-	29,051	13,258,944
HOPEWELL	.2496	3,858	18,221,590	-	13,405	18,234,996
LYNCHBURG	.3833	8,741	36,483,666	8,644	57,576	36,549,886
MARTINSVILLE	.2990	2,590	11,837,142	-	11,382	11,848,524
NEWPORT NEWS	.2675	31,573	141,356,805	-	137,554	141,494,359
NORFOLK	.2655	34,355	166,556,415	43,622	140,707	166,740,744
NORTON	.3435	702	3,163,017	-	3,329	3,166,347
PETERSBURG	.2196	5,201	27,412,676	38,990	12,949	27,464,615
PORTSMOUTH	.2164	15,934	79,351,523	-	45,121	79,396,644
RADFORD	.3232	1,519	6,230,211	-	5,939	6,236,150
RICHMOND CITY	.4456	24,294	103,407,100	61,231	179,745	103,648,076
ROANOKE CITY	.3949	12,885	55,418,584	14,477	72,037	55,505,098
STAUNTON	.3959	2,684	12,881,355	-	18,080	12,899,435
SUFFOLK	.3018	13,229	58,568,406	-	58,032	58,626,438
VIRGINIA BEACH	.3394	75,355	289,130,516	-	365,592	289,496,108
WAYNESBORO	.3651	2,980	11,274,770	-	15,217	11,289,987
WILLIAMSBURG	.8000	722	2,720,142	-	8,652	2,728,794
WINCHESTER	.5587	3,595	11,458,190	-	27,201	11,485,391



**FY 2004 - Report of the Education Subcommittee of the Senate Finance Committee -  
Proposed Amendments to SB 29, As Introduced**

Division	Composite Index	FY 2004 Projected ADM	Governor's Introduced FY 2004 (SB29) Distribution <sup>1,2</sup>	Funding for Governor's Schools Enrollment Levels	Updated Sales Tax Estimate	Estimated FY 2004 Distribution <sup>1,2</sup>
FAIRFAX CITY	.8000	2,973	5,294,461	-	32,918	5,327,379
FRANKLIN CITY	.3173	1,383	6,948,937	-	5,718	6,954,655
CHESAPEAKE CITY	.3344	39,481	159,265,342	-	192,694	159,458,036
LEXINGTON	.4544	639	2,257,701	-	3,002	2,260,703
EMPORIA	.2889	964	4,625,292	-	3,775	4,629,067
SALEM	.4166	3,892	13,373,153	-	22,078	13,395,231
BEDFORD CITY	.3446	883	3,900,895	-	3,997	3,904,892
POQUOSON	.3294	2,533	9,411,513	-	10,345	9,421,858
MANASSAS CITY	.4109	6,697	25,722,552	-	39,065	25,761,617
MANASSAS PARK	.3200	2,230	10,299,732	-	9,150	10,308,882
COLONIAL BEACH	.2921	567	2,747,251	-	1,916	2,749,167
WEST POINT	.2823	773	3,464,704	-	2,238	3,466,942
		1,169,602	4,239,816,671	383,565	7,355,320	4,247,555,556

Note: Distributions include State funds for Standards of Quality accounts (Group 1), Incentive-Based accounts (Group 2), and Categorical accounts (Group 3). Federal funds are not reflected.

<sup>1</sup>Includes VPSA Technology grants from non-general funds.

<sup>2</sup>Estimated distributions are based on projected ADM and participation rates. Final entitlements will be calculated based on actual March 31 ADM and/or final participation rates.

**FY 2005 - Report of the Education Subcommittee of the Senate Finance Committee - Proposed Amendments to SB 30, As Introduced**

Division	Composite Index	FY 2005 Projected ADM	Governor's Introduced FY 05 (SB30) Distribution <sup>1,2</sup>	Eliminate Local and Federal SOQ Deduction	VIA - BOE/JLARC elem resource, h.s. planning period, technology positions	VIA - JLARC. At-Risk Four Four-Year-Olds Preschool <sup>3</sup>	VIA - JLARC Finish Support Phase In, Fix Fringe Rollover	Incr. Governor's Schools Cap, Algebra Readiness	Updated Sales Tax Estimate	Other Technical Adjustments and No Loss	Estimated FY 2005 Distribution <sup>1,2</sup>
ACCOMACK	.2884	5,121	25,917,272	1,456,852	1,267,437	700,214	249,570	15,201	15,769	450,004	30,072,318
ALBEMARLE	.6054	12,596	36,906,043	1,463,906	1,609,977	225,158	336,874	(14,751)	65,937	20,035	40,613,179
ALLEGHANY	.2683	2,935	14,148,288	818,072	769,048	144,438	144,320	(5,808)	6,314	7,144	16,031,816
AMELIA	.3516	1,711	7,730,289	427,812	401,061	136,553	77,633	(3,462)	5,314	2,245	8,777,445
AMHERST	.2940	4,462	20,682,733	1,164,516	1,009,064	324,054	206,531	(16,915)	11,896	10,873	23,392,752
APPOMATTOX	.2797	2,255	10,804,669	632,048	591,948	134,408	109,925	(5,822)	5,274	3,449	12,275,899
ARLINGTON	.8000	18,176	37,957,557	1,251,958	1,208,873	514,320	288,572	3,519	128,723	12,350	41,365,873
AUGUSTA	.3434	10,650	46,238,427	1,674,683	2,382,398	362,444	455,680	(35,066)	32,505	25,015	51,136,086
BATH	.8000	803	1,705,633	61,444	60,303	9,000	11,107	(520)	5,239	720	1,852,926
BEDFORD	.3714	9,885	39,109,350	1,798,778	1,951,701	377,160	402,169	(26,857)	29,944	21,671	43,663,916
BLAND	.2827	945	5,015,222	251,110	175,503	77,468	49,852	(5,695)	2,095	2,374	5,567,929
BOTETOURT	.4061	4,770	19,214,149	742,870	933,954	59,152	191,495	(12,687)	17,480	14,203	21,160,667
BRUNSWICK	.2568	2,314	13,326,849	664,945	549,572	432,542	121,120	(3,969)	5,570	4,271	15,100,901
BUCHANAN	.2788	3,514	18,431,055	1,034,107	909,334	605,808	180,389	3,851	7,543	(435,093)	20,736,994
BUCKINGHAM	.2527	2,165	11,477,363	637,230	589,452	269,476	113,805	(6,042)	4,889	136,712	13,222,885
CAMPBELL	.2768	8,498	37,465,109	2,092,299	1,625,178	403,112	381,683	(11,587)	20,165	761,970	42,737,929
CAROLINE	.3109	3,626	16,233,561	855,175	877,879	254,277	167,741	(22,081)	9,297	8,150	18,383,999
CARROLL	.3001	4,084	18,985,794	1,101,640	780,406	380,886	190,445	(13,133)	10,602	14,365	21,451,005
CHARLES CITY	.4199	885	4,196,429	201,185	234,998	73,093	37,788	0	3,371	699	4,747,563
CHARLOTTE	.2331	2,165	11,703,900	648,366	603,353	253,077	115,647	1,993	4,013	6,356	13,336,705
CHESTERFIELD	.3785	56,131	210,486,030	8,674,486	11,058,296	1,000,118	2,260,269	(36,511)	164,613	170,677	233,777,979
CLARKE	.5546	2,048	6,421,531	293,273	327,504	40,086	60,133	0	9,596	2,995	7,155,118
CRAIG	.3356	717	3,412,424	181,754	186,958	31,891	31,457	(7,097)	2,339	204,335	4,044,061
CULPEPER	.3919	6,305	24,492,560	1,054,235	1,225,138	192,646	245,016	8,164	20,703	13,608	27,252,070
CUMBERLAND	.2943	1,414	7,089,655	394,661	394,661	221,449	67,528	11,306	4,319	1,717	8,156,217
DICKENSON	.2492	2,532	13,060,467	757,958	658,959	333,355	131,443	16,039	5,119	(71,339)	14,892,001
DINWIDDIE	.2844	4,512	20,367,411	1,048,017	1,014,356	252,893	214,745	(11,466)	9,628	14,625	22,910,209
ESSEX	.4175	1,675	7,172,941	380,247	345,195	102,403	65,831	3,110	6,132	3,136	8,078,996
FAIRFAX	.7489	159,791	347,122,096	10,271,728	11,357,149	1,346,901	2,949,891	11,561	1,092,296	3,616,578	377,768,200
FAUQUIER	.6193	10,522	28,875,812	988,195	1,300,359	201,010	261,452	(20,331)	57,015	19,810	31,683,322
FLOYD	.3251	2,156	9,771,886	560,215	448,492	110,143	97,114	0	5,660	4,897	10,998,407
FLUVANNA	.3595	3,374	14,089,057	568,623	709,034	142,191	137,115	(23,944)	8,746	6,992	15,637,813
FRANKLIN	.3882	7,185	29,599,295	1,472,472	1,314,108	506,938	295,651	(4,945)	23,755	(14,169)	33,193,106
FREDERICK	.3794	11,731	46,024,995	1,810,095	2,371,478	268,099	472,959	(61,362)	34,119	21,415	50,941,798
GILES	.2946	2,518	11,562,879	622,954	536,505	177,761	117,927	(26,474)	6,632	8,010	13,006,194
GLOUCESTER	.3132	6,078	26,661,478	1,419,006	1,348,705	280,626	274,583	(1,884)	16,760	15,364	30,014,638
GOOCHLAND	.8000	2,179	4,189,215	162,536	122,278	23,400	29,332	(1,069)	14,292	(300)	4,539,684
GRAYSON	.2932	2,237	11,337,443	620,838	580,523	229,427	109,313	(3,775)	5,507	(106,312)	12,772,965
GREENE	.3241	2,675	13,073,927	691,053	612,027	131,395	127,495	(25,267)	7,257	178,942	14,796,829
GREENSVILLE	.2203	1,557	8,945,627	484,676	371,045	210,519	85,008	(4,164)	2,879	1,120	10,096,711
HALIFAX	.2380	5,860	31,586,739	1,762,386	1,333,655	782,269	322,325	44,654	12,213	200,152	36,044,393
HANOVER	.4539	18,484	61,775,783	2,227,278	3,215,061	329,626	644,412	(50,999)	64,378	40,561	68,246,100
HENRICO	.4834	45,966	159,427,913	5,990,323	7,334,224	1,407,838	1,568,690	(8,276)	184,213	230,567	176,135,491
HENRY	.2717	7,937	39,161,889	2,171,220	1,921,009	639,739	396,826	7,779	19,900	12,407	44,330,769
HIGHLAND	.6274	300	1,201,556	43,063	81,927	13,414	8,686	1,990	1,749	103,398	1,455,783
ISLE OF WIGHT	.3695	5,013	20,903,867	1,093,245	1,109,772	193,311	206,701	(5,005)	17,609	10,375	23,529,875
JAMES CITY	.5988	8,625	24,233,207	1,012,544	1,168,867	152,616	227,349	(5,385)	43,236	22,640	26,855,074
KING GEORGE	.3700	3,289	12,959,713	630,327	737,905	148,932	135,055	(11,822)	9,249	3,536	14,612,895
KING AND QUEEN	.3376	790	4,689,225	213,892	185,941	73,129	41,466	3,538	2,505	1,500	5,211,196
KING WILLIAM	.3482	1,864	8,563,385	382,470	396,159	70,395	81,115	(6,962)	5,406	2,457	9,494,425
LANCASTER	.6498	1,323	3,872,132	183,734	165,846	96,655	29,478	3,740	8,044	(237,124)	4,122,505
LEE	.1845	3,686	23,069,046	1,199,499	1,003,397	650,769	234,443	(13,066)	5,971	43,437	26,193,496

**FY 2005 - Report of the Education Subcommittee of the Senate Finance Committee - Proposed Amendments to SB 30, As Introduced**

Division	Composite Index	FY 2005 Projected ADM	Governor's Introduced FY 05 (SB30) Distribution <sup>1,2</sup>	Eliminate Local and Federal SOQ Deduction	VIA - BOE/JLARC elem resource, h.s. planning period, technology positions	VIA - JLARC. At-Risk Four Four-Year-Olds Preschool <sup>3</sup>	VIA - JLARC Finish Support Phase In, Fix Fringe Rollover	Incr. Governor's Schools Cap, Algebra Readiness	Updated Sales Tax Estimate	Other Technical Adjustments and No Loss	Estimated FY 2005 Distribution <sup>1,2</sup>
LOUDOUN	.7220	43,642	93,494,311	2,402,321	4,074,776	255,871	891,992	(88,857)	236,657	62,248	101,329,318
LOUISA	.5591	4,300	13,252,828	585,522	640,816	120,895	122,038	(5,855)	22,034	5,119	14,743,396
LUNENBURG	.2626	1,660	9,088,683	494,611	445,481	243,342	86,740	0	4,130	(24,357)	10,338,630
MADISON	.4194	1,879	7,883,201	381,990	391,861	74,898	75,813	(1,593)	7,229	5,571	8,818,970
MATHEWS	.4474	1,274	5,159,084	265,084	262,033	49,734	48,983	(10,289)	4,891	3,167	5,782,687
MECKLENBURG	.3093	4,707	22,511,738	1,291,321	1,064,444	403,231	223,851	16,650	11,791	4,290	25,527,316
MIDDLESEX	.5522	1,393	4,998,566	239,465	237,241	53,736	44,477	(5,946)	6,581	2,272	5,576,392
MONTGOMERY	.3877	9,539	38,293,542	2,102,658	1,880,288	447,836	378,226	(54,000)	34,538	1,510,134	44,593,223
NELSON	.4664	1,976	7,967,365	407,866	350,100	140,870	72,027	(5,699)	8,925	15,157	8,956,611
NEW KENT	.4177	2,583	9,952,388	468,558	482,391	28,299	101,091	(18,660)	9,318	7,955	11,031,340
NORTHAMPTON	.3555	1,954	9,794,493	441,282	473,182	213,072	90,252	12,000	6,619	1,906	11,032,806
NORTHUMBERLAND	.5955	1,432	4,485,285	225,949	230,234	91,255	38,441	0	7,436	1,908	5,080,509
NOTTOWAY	.2431	2,273	12,740,155	664,191	567,034	340,605	120,047	8,086	5,043	3,255	14,448,416
ORANGE	.4127	4,147	16,544,761	705,166	787,814	225,523	158,913	(7,798)	15,006	10,010	18,439,395
PAGE	.3049	3,479	16,297,089	809,917	735,094	150,141	162,778	1,907	8,692	(79,556)	18,086,054
PATRICK	.2859	2,554	12,631,182	713,441	511,504	261,789	124,938	3,814	6,055	15,682	14,268,412
PITTSYLVANIA	.2694	9,187	44,255,733	2,198,102	1,985,759	441,428	452,222	(27,313)	21,991	121,847	49,449,768
POWHATAN	.3787	4,297	17,124,476	649,443	883,733	79,775	175,836	(16,591)	12,637	13,978	18,923,287
PRINCE EDWARD	.2906	2,779	14,230,067	782,490	673,943	286,455	135,368	13,207	7,512	4,937	16,133,979
PRINCE GEORGE	.2507	6,041	28,015,349	1,190,842	1,218,608	180,732	291,113	16,006	12,213	12,358	30,937,220
PRINCE WILLIAM	.4086	64,654	263,720,124	8,526,662	13,102,657	1,675,200	2,802,350	(206,375)	205,914	694,052	290,520,584
PULASKI	.3074	4,793	22,319,794	1,113,808	1,055,453	327,461	226,033	(9,198)	13,288	6,579	25,053,219
RAPPAHANNOCK	.6905	1,012	2,861,197	120,288	121,860	14,856	21,517	(3,306)	7,335	1,353	3,145,099
RICHMOND	.3421	1,228	5,803,626	311,675	319,495	69,869	51,955	7,027	3,278	2,635	6,569,560
ROANOKE	.3926	14,786	58,792,918	2,207,292	2,758,900	173,474	607,990	(51,903)	50,086	199,543	64,738,300
ROCKBRIDGE	.4516	2,702	10,682,512	572,523	521,862	127,339	101,937	(2,928)	10,979	(382,613)	11,631,612
ROCKINGHAM	.3526	10,885	45,925,859	1,832,740	2,238,390	363,969	458,112	(6,916)	37,071	27,307	50,876,533
RUSSELL	.2496	3,915	21,623,090	1,114,433	850,153	526,781	196,565	(4,007)	9,100	6,157	24,322,272
SCOTT	.2115	3,756	20,237,457	1,133,964	893,028	425,790	202,378	(54,859)	6,487	61,270	22,905,515
SHENANDOAH	.3678	5,804	24,213,151	1,198,805	1,246,036	167,660	242,820	5,111	17,977	13,265	27,104,825
SMYTH	.2355	4,870	26,104,681	1,319,134	1,248,249	568,788	263,586	4,082	10,192	(51,703)	29,467,009
SOUTHAMPTON	.2802	2,888	14,326,617	805,550	712,132	211,621	142,175	(21,195)	7,929	4,531	16,189,360
SPOTSYLVANIA	.3573	22,636	89,922,311	3,206,951	4,364,306	644,371	934,366	(152,789)	66,340	57,002	99,042,857
STAFFORD	.3274	25,600	98,930,731	3,741,187	5,324,674	597,269	1,075,539	(79,026)	64,657	68,243	109,723,274
SURRY	.8000	1,053	2,405,835	48,302	91,312	16,680	15,971	520	6,642	434	2,585,966
SUSSEX	.2961	1,333	7,015,642	378,850	359,791	240,734	66,591	3,759	3,032	2,512	8,070,911
TAZEWELL	.2626	6,923	33,989,121	1,997,039	1,623,764	542,874	349,076	(25,544)	15,511	193,788	38,685,629
WARREN	.3704	5,095	20,257,183	944,029	840,400	183,214	205,910	(23,537)	16,406	(11,355)	22,412,250
WASHINGTON	.3489	7,160	29,441,809	1,803,405	1,599,246	609,430	301,370	(10,432)	18,730	10,078	33,773,636
WESTMORELAND	.3801	1,971	8,734,982	470,853	471,772	205,310	80,396	(3,311)	6,921	1,851	9,968,774
WISE	.2062	6,548	33,865,650	2,038,221	1,688,017	1,014,476	349,193	4,239	11,393	5,163	38,976,353
WYTHE	.3017	4,226	19,479,781	1,140,822	1,012,880	221,222	199,618	(20,461)	10,995	14,412	22,059,269
YORK	.3548	12,705	47,775,066	1,775,869	2,654,040	228,401	510,705	(50,011)	34,014	33,687	52,961,771
ALEXANDRIA	.8000	10,540	23,202,311	830,304	692,483	400,080	164,833	3,520	79,685	12,922	25,386,137
BRISTOL	.3496	2,349	11,437,341	591,817	544,927	280,973	107,921	(6,947)	6,992	6,774	12,969,798
BUENA VISTA	.2322	1,114	6,167,343	329,201	371,500	79,237	62,294	0	2,130	2,544	7,014,248
CHARLOTTESVILLE	.6111	4,215	16,653,957	640,057	501,647	235,907	115,674	(12,462)	29,188	4,249	18,168,212
COLONIAL HEIGHTS	.4721	2,828	9,723,334	355,011	524,434	36,741	98,555	(7,009)	11,175	7,252	10,749,493
COVINGTON	.3221	868	4,286,690	229,677	198,544	64,672	42,688	(3,620)	2,259	3,681	4,824,591
DANVILLE	.2741	7,060	34,519,826	2,066,284	1,657,560	1,132,404	345,199	31,014	19,423	205,226	39,976,936
FALLS CHURCH	.8000	1,958	3,812,824	84,444	155,104	7,200	30,240	(1,173)	12,802	2,457	4,103,897
FREDERICKSBURG	.7005	2,402	6,034,950	282,272	194,729	157,417	47,800	822	14,551	1,967	6,734,508

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GALAX	.3239	1,359	5,984,418	347,238	294,602	134,273	60,635	(3,610)	2,835	(4,373)	6,816,018
HAMPTON	.2521	22,746	109,907,157	5,091,558	5,280,178	1,542,319	1,144,918	63,908	55,401	238,782	123,324,221
HARRISONBURG	.4804	4,097	15,539,419	830,273	697,207	290,248	140,671	9,750	16,352	4,153	17,528,073
HOPEWELL	.2343	3,839	19,603,870	1,172,665	989,019	714,858	198,414	30,613	7,708	7,234	22,724,381
LYNCHBURG	.3830	8,612	36,770,125	2,081,794	1,769,374	956,967	352,320	1,603	35,622	14,995	41,982,800
MARTINSVILLE	.2678	2,537	12,446,947	739,763	659,396	136,629	125,126	(2,009)	6,404	1,247	14,113,503
NEWPORT NEWS	.2598	31,592	150,796,350	8,984,144	7,332,576	4,663,704	1,538,365	35,578	82,740	56,601	173,490,057
NORFOLK	.2632	34,351	173,465,177	9,982,350	7,909,999	4,453,072	1,716,437	115,812	86,367	27,877	197,757,090
NORTON	.3411	699	3,146,595	180,632	184,974	67,208	29,791	1,711	2,052	(28,521)	3,584,441
PETERSBURG	.2197	5,029	29,903,695	1,616,471	1,402,117	883,455	281,947	2,027	8,040	3,518	34,101,270
PORTSMOUTH	.2100	15,807	81,444,149	4,943,250	4,110,235	2,379,006	836,540	14,709	26,586	15,903	93,770,378
RADFORD	.3019	1,502	6,543,445	400,104	361,325	88,379	69,887	(3,729)	3,402	2,225	7,465,038
RICHMOND CITY	.4265	24,024	112,028,419	5,575,685	3,947,563	2,913,495	968,554	76,488	106,608	1,221,855	126,838,666
ROANOKE CITY	.3765	12,746	60,463,701	3,155,416	2,478,622	1,880,601	546,143	0	42,610	(481)	68,566,612
STAUNTON	.3983	2,676	13,713,170	602,717	572,577	209,752	107,378	0	11,290	6,457	15,223,342
SUFFOLK	.3012	14,054	62,110,253	3,355,276	3,127,265	828,498	634,598	(14,928)	35,870	35,758	70,112,590
VIRGINIA BEACH	.3353	75,197	304,229,005	16,732,268	15,763,424	2,595,122	3,211,916	8,826	223,372	184,050	342,947,983
WAYNESBORO	.3349	3,000	12,635,248	766,185	707,415	320,046	128,148	(7,104)	8,645	2,395	14,560,978
WILLIAMSBURG	.8000	741	2,828,805	43,371	67,257	13,440	9,737	(520)	5,359	546	2,967,995
WINCHESTER	.5473	3,673	12,217,513	641,604	576,342	230,877	111,545	(3,660)	16,504	4,921	13,795,646
FAIRFAX CITY	.8000	3,075	5,630,681	156,818	212,922	39,600	45,155	(1,173)	20,388	55,642	6,160,032
FRANKLIN CITY	.3033	1,381	7,682,318	388,273	331,779	96,145	69,953	3,721	3,378	(2,493)	8,573,073
CHESAPEAKE CITY	.3215	40,081	169,974,504	8,141,747	8,538,396	1,390,246	1,776,217	(39,860)	114,739	72,389	189,968,378
LEXINGTON	.4380	642	2,853,074	137,848	241,927	20,232	29,193	1,541	1,792	1,910	3,287,516
EMPORIA	.2931	945	4,766,676	267,877	254,942	74,224	46,825	(1,835)	2,353	1,424	5,412,487
SALEM	.3905	3,871	14,293,178	752,766	820,442	124,338	148,802	(9,765)	12,830	8,001	16,150,592
BEDFORD CITY	.3125	872	3,879,584	175,057	215,617	57,750	38,968	(3,672)	2,447	(144,938)	4,220,813
POQUOSON	.3313	2,560	10,062,232	416,838	655,649	8,827	111,599	(7,143)	6,444	7,314	11,261,760
MANASSAS CITY	.4254	6,909	27,672,355	1,043,376	1,417,726	236,850	291,145	(13,483)	25,048	27,393	30,700,410
MANASSAS PARK	.3661	2,278	10,577,055	429,218	494,559	117,906	108,497	(3,719)	6,484	4,593	11,734,592
COLONIAL BEACH	.2696	572	3,014,223	162,422	218,150	61,354	30,100	(3,901)	1,095	1,409	3,484,852
WEST POINT	.2622	761	3,549,518	154,671	262,026	5,312	37,721	0	1,279	2,999	4,013,526
		<b>1,185,228</b>	<b>4,535,171,796</b>	<b>208,047,357</b>	<b>213,170,176</b>	<b>59,274,224</b>	<b>44,926,902</b>	<b>(999,424)</b>	<b>4,507,601</b>	<b>10,327,449</b>	<b>5,074,426,082</b>

Note: Distributions include State funds for Standards of Quality accounts (Group 1), Incentive-Based accounts (Group 2), and Categorical accounts (Group 3). Federal funds are not reflected.

<sup>1</sup>Includes VPSA Technology grants from non-general funds. Distribution reflects "pooled" VRS rate.

<sup>2</sup>Estimated distributions are based on projected ADM and participation rates. Final entitlements will be calculated based on actual March 31 ADM and/or final participation rates.

<sup>3</sup>Does not allocate estimated non-participation savings.

**FY 2006 - Report of the Education Subcommittee of the Senate Finance Committee - Proposed Amendments to SB 30, As Introduced**

Division	Composite Index	FY 2006 Projected ADM	Governor's Introduced FY 06 (SB30) Distribution <sup>1,2</sup>	Eliminate Local and Federal SOQ Deduction	Reverse Central Approp. Salary Account	VIA - BOE/JLARC elem resource, h.s. planning period, technology positions	VIA - JLARC. At-Risk Four-Year-Olds Preschool <sup>3</sup>	VIA - JLARC Finish Support Phase In, Fix Fringe Rollover	Incr. Gov. Schools Cap, SB 518, Algebra Readiness	Updated Sales Tax Estimate	Other Technical Adjustments and No Loss	Estimated FY 2006 Distribution <sup>1,2</sup>
ACCOMACK	2884	5,093	26,211,757	1,443,216	(289,829)	1,263,832	705,338	130,512	15,201	19,506	10,523	29,510,056
ALBEMARLE	6054	12,911	38,341,718	1,504,065	(395,935)	1,684,944	228,000	169,812	(14,751)	81,284	26,098	41,625,235
ALLEGHANY	2683	2,959	14,495,330	824,762	(168,711)	773,406	128,633	74,252	(5,808)	7,784	7,406	16,137,054
AMELIA	3516	1,690	7,782,914	423,679	(89,550)	404,819	136,553	35,786	(3,462)	6,514	2,316	8,699,569
AMHERST	2940	4,415	20,822,016	1,146,349	(231,427)	998,774	329,137	102,585	(16,915)	14,784	7,704	23,173,007
APPOMATTOX	2797	2,224	10,837,678	624,065	(126,410)	588,102	134,408	55,947	(5,822)	6,480	3,519	12,117,967
ARLINGTON	8000	18,080	38,903,577	1,249,477	(329,049)	1,208,169	521,280	152,187	2,346	158,655	18,358	41,885,001
AUGUSTA	3434	10,653	47,119,935	1,682,049	(527,197)	2,414,611	371,110	229,610	(35,066)	40,070	25,579	51,320,701
BATH	8000	819	1,763,306	62,666	(13,384)	61,909	9,000	5,830	(520)	6,457	750	1,896,015
BEDFORD	3714	9,917	39,870,327	1,810,709	(457,005)	1,967,932	381,309	198,920	(26,857)	36,912	22,248	43,804,496
BLAND	2827	953	5,136,931	253,930	(60,806)	176,348	81,772	21,976	(5,695)	2,583	2,454	5,609,493
BOTETOURT	4061	4,837	19,793,120	753,310	(226,489)	939,264	58,796	97,844	(12,687)	21,549	14,631	21,439,338
BRUNSWICK	2568	2,299	13,468,130	661,188	(155,050)	553,744	428,083	59,854	(3,969)	6,852	9,520	15,028,352
BUCHANAN	2788	3,412	18,628,253	1,004,258	(201,337)	859,896	605,808	80,640	0	9,259	(672,805)	20,313,974
BUCKINGHAM	2527	2,146	11,548,064	633,123	(133,952)	595,768	273,960	55,091	(6,042)	6,043	138,845	13,110,901
CAMPBELL	2768	8,463	37,871,493	2,076,148	(431,864)	1,610,242	413,092	201,418	(11,587)	25,076	194,797	41,948,814
CAROLINE	3109	3,627	16,490,681	855,013	(185,958)	884,116	254,691	80,019	(22,081)	11,468	8,362	18,376,310
CARROLL	3001	4,113	19,446,602	1,109,519	(219,735)	773,975	389,705	92,833	(13,133)	13,071	253	21,593,090
CHARLES CITY	4199	876	4,252,079	199,132	(47,126)	240,140	69,612	16,955	0	4,146	3,657	4,738,595
CHARLOTTE	2331	2,156	11,876,682	646,295	(135,221)	613,832	257,678	55,371	1,993	4,934	6,417	13,327,982
CHESTERFIELD	3785	57,430	218,757,552	8,911,306	(2,498,255)	11,487,853	1,008,694	1,158,152	(38,126)	202,927	105,722	239,095,824
CLARKE	5546	2,061	6,578,971	295,138	(69,977)	328,128	40,086	30,112	0	11,829	3,087	7,217,373
CRAIG	3356	723	3,501,304	183,749	(38,753)	192,092	31,891	16,302	(7,097)	2,882	2,667	3,885,037
CULPEPER	3919	6,488	25,558,615	1,084,834	(282,949)	1,263,519	197,024	129,127	6,496	25,521	6,458	27,980,637
CUMBERLAND	2943	1,453	7,363,438	405,557	(81,901)	362,948	221,449	37,628	11,306	5,324	(8,441)	8,317,309
DICKENSON	2492	2,493	13,070,492	742,854	(152,997)	622,027	328,850	64,621	16,039	6,336	12,029	14,710,251
DINWIDDIE	2844	4,573	20,940,635	1,062,415	(240,234)	1,059,521	253,322	112,808	(9,503)	11,869	5,215	23,196,048
ESSEX	4175	1,707	7,442,652	386,267	(78,657)	386,467	102,753	33,717	3,110	7,560	4,275	8,288,144
FAIRFAX	7489	161,365	358,626,871	10,332,231	(3,237,472)	11,542,824	1,360,460	1,619,791	10,896	1,346,531	203,016	381,805,148
FAUQUIER	6193	10,720	29,904,658	1,006,917	(303,252)	1,306,619	205,578	134,924	(21,320)	70,285	16,424	32,320,833
FLOYD	3251	2,211	10,181,371	574,508	(118,365)	489,487	110,143	49,087	0	6,978	2,168	11,295,376
FLUVANNA	3595	3,454	14,695,417	582,435	(167,471)	743,869	146,034	77,332	(23,944)	10,781	6,582	16,071,035
FRANKLIN	3882	7,236	30,288,511	1,482,929	(337,180)	1,323,853	514,646	147,496	(3,267)	29,285	11,523	33,457,795
FREDERICK	3794	12,119	48,271,770	1,869,957	(541,270)	2,505,514	272,196	251,402	(63,064)	42,060	30,239	52,638,805
GILES	2946	2,517	11,730,317	620,403	(135,004)	537,646	177,761	58,333	(26,474)	8,195	4,558	12,975,735
GLOUCESTER	3132	5,985	26,737,822	1,396,105	(305,075)	1,312,940	280,626	134,289	0	20,734	11,182	29,588,623
GOOCHLAND	8000	2,233	4,359,493	166,193	(35,667)	123,334	23,400	14,963	(1,617)	17,620	1,060	4,668,779
GRAYSON	2932	2,225	11,462,241	615,717	(125,602)	540,512	233,668	52,307	(3,775)	6,790	(339,795)	12,442,063
GREENE	3241	2,678	13,340,374	691,832	(149,749)	610,835	131,800	61,080	(25,267)	8,947	2,639	14,672,491
GREENSVILLE	2203	1,534	9,024,155	476,752	(96,841)	359,454	210,519	42,388	(2,025)	3,549	(37)	10,017,913
HALIFAX	2380	5,832	31,958,380	1,755,188	(367,295)	1,330,960	782,269	158,376	44,654	15,032	26,858	35,704,421
HANOVER	4539	19,003	64,428,442	2,300,344	(732,483)	3,334,370	333,558	337,142	(52,496)	79,362	32,130	70,060,370
HENRICO	4834	47,283	166,437,329	6,162,080	(1,801,148)	7,628,439	1,429,226	823,912	(8,277)	227,088	68,254	180,966,902
HENRY	2717	7,740	38,911,607	2,119,579	(440,266)	1,906,620	634,495	184,814	7,779	24,433	35,531	43,384,592
HIGHLAND	6274	296	1,219,141	42,572	(13,274)	88,170	13,414	3,570	456,238	1,174	1,706	1,812,711
ISLE OF WIGHT	3695	5,018	21,320,015	1,091,120	(237,941)	1,145,213	189,150	104,747	(5,005)	21,707	10,618	23,639,624
JAMES CITY	5988	8,972	25,517,571	1,053,283	(270,340)	1,231,989	155,746	122,524	(6,428)	53,299	16,333	27,873,977
KING GEORGE	3700	3,389	13,549,217	647,340	(156,679)	791,740	148,932	72,058	(11,822)	11,403	(2,480)	15,049,708
KING AND QUEEN	3376	762	4,635,659	205,276	(50,711)	183,556	73,526	16,993	3,538	3,112	4,497	5,075,446
KING WILLIAM	3482	1,880	8,765,671	385,965	(104,867)	393,874	70,395	38,181	(6,962)	6,664	1,358	9,550,279
LANCASTER	6498	1,282	3,903,825	178,001	(32,968)	166,152	100,858	14,338	3,740	9,915	(273,897)	4,069,964
LEE	1845	3,658	23,314,056	1,194,372	(277,239)	1,015,897	645,876	98,184	(10,829)	7,331	15,455	26,003,104

**FY 2006 - Report of the Education Subcommittee of the Senate Finance Committee - Proposed Amendments to SB 30, As Introduced**

Division	Composite Index	FY 2006 Projected ADM	Governor's Introduced FY 06 (SB30) Distribution <sup>1,2</sup>	Eliminate Local and Federal SOQ Deduction	Reverse Central Approp. Salary Account	VIA - BOE/JLARC elem resource, h.s. planning period, technology positions	VIA - JLARC. At-Risk Four-Year-Olds Preschool <sup>3</sup>	VIA - JLARC Finish Support Phase In, Fix Fringe Rollover	Incr. Gov. Schools Cap, SB 518, Algebra Readiness	Updated Sales Tax Estimate	Other Technical Adjustments and No Loss	Estimated FY 2006 Distribution <sup>1,2</sup>
LOUDOUN	.7220	47,379	101,632,578	2,621,015	(1,035,015)	4,476,165	255,871	575,909	(97,011)	291,740	55,318	108,776,570
LOUISA	.5591	4,324	13,578,591	588,789	(138,123)	649,615	120,895	61,284	(5,855)	27,161	5,345	14,887,702
LUNENBURG	.2626	1,624	9,186,825	483,478	(99,165)	442,091	242,899	40,431	1,915	5,076	(186,135)	10,117,415
MADISON	.4194	1,892	8,078,100	385,737	(89,716)	427,697	78,381	35,174	(1,593)	8,912	5,973	8,928,665
MATHEWS	.4474	1,247	5,162,545	259,535	(56,886)	258,363	49,734	23,595	(10,289)	6,007	1,571	5,694,175
MECKLENBURG	.3093	4,664	22,611,102	1,278,760	(254,548)	1,056,652	399,087	111,324	18,444	14,667	10,908	25,246,396
MIDDLESEX	.5522	1,418	5,167,516	243,765	(54,824)	245,219	53,736	21,272	(5,946)	8,112	3,003	5,681,854
MONTGOMERY	.3877	9,768	39,844,761	2,147,419	(440,205)	1,965,635	448,203	200,125	(57,270)	42,577	1,546,873	45,698,118
NELSON	.4664	1,968	8,096,019	405,569	(85,804)	351,286	140,870	33,502	(5,699)	11,022	18,818	8,965,582
NEW KENT	.4177	2,647	10,342,622	480,167	(118,644)	514,842	31,793	51,538	(20,257)	11,487	6,735	11,300,282
NORTHAMPTON	.3555	1,902	9,793,699	429,732	(104,440)	473,762	213,072	40,929	10,326	8,176	(61,671)	10,803,585
NORTHUMBERLAND	.5955	1,418	4,538,874	223,701	(44,331)	231,940	91,498	20,138	0	9,168	2,512	5,073,500
NOTTOWAY	.2431	2,220	12,716,167	648,058	(147,051)	522,289	345,146	52,258	8,086	6,177	6,720	14,157,849
ORANGE	.4127	4,210	17,073,208	715,879	(183,962)	800,538	229,047	82,402	(9,409)	18,498	7,907	18,734,109
PAGE	.3049	3,463	16,461,342	802,479	(187,742)	728,379	154,312	81,227	1,907	10,759	2,330	18,054,994
PATRICK	.2859	2,531	12,782,712	707,413	(146,500)	519,284	261,789	58,588	3,814	7,460	22,264	14,217,274
PITTSYLVANIA	.2694	9,272	45,321,765	2,225,414	(526,432)	2,044,986	436,607	218,340	(27,313)	27,110	29,182	49,749,659
POWHATAN	.3787	4,550	18,335,604	688,101	(215,932)	916,459	80,148	96,466	(18,295)	15,577	12,210	19,910,339
PRINCE EDWARD	.2906	2,824	14,696,895	795,173	(165,700)	690,464	291,138	69,459	13,207	9,260	(2,852)	16,397,045
PRINCE GEORGE	.2507	6,104	28,787,722	1,207,678	(331,156)	1,245,161	181,180	147,324	16,006	15,055	12,701	31,281,671
PRINCE WILLIAM	.4086	67,629	280,031,026	8,959,315	(3,155,293)	13,835,289	1,683,361	1,709,117	(215,000)	253,842	806,858	303,908,515
PULASKI	.3074	4,734	22,411,705	1,098,875	(243,362)	1,030,362	326,630	108,097	(7,399)	16,409	2,761	24,743,871
RAPPAHANNOCK	.6905	1,004	2,909,247	118,953	(25,981)	120,796	14,856	9,748	(3,306)	9,058	1,674	3,155,046
RICHMOND	.3421	1,222	5,894,145	311,017	(65,523)	321,946	73,816	25,686	7,027	4,019	3,506	6,575,638
ROANOKE	.3926	15,179	61,279,365	2,275,300	(679,119)	2,883,635	177,482	299,032	(55,147)	61,743	20,654	66,262,944
ROCKBRIDGE	.4516	2,658	10,791,649	562,709	(115,015)	521,079	130,629	45,758	(2,928)	13,556	(465,471)	11,481,966
ROCKINGHAM	.3526	10,925	46,915,874	1,832,345	(524,408)	2,243,541	363,969	232,622	(6,916)	45,700	28,013	51,130,742
RUSSELL	.2496	3,886	21,670,026	1,097,161	(254,692)	803,904	526,781	97,887	(4,007)	11,436	10,383	23,958,879
SCOTT	.2115	3,759	20,595,714	1,134,555	(243,286)	892,159	426,263	97,199	(54,859)	7,996	8,682	22,864,423
SHENANDOAH	.3678	5,875	24,915,093	1,213,475	(280,328)	1,255,788	171,453	126,846	5,111	22,161	13,740	27,443,339
SMYTH	.2355	4,800	26,200,225	1,299,287	(292,940)	1,203,882	573,375	124,904	2,097	12,581	22,817	29,146,229
SOUTHAMPTON	.2802	2,966	14,942,218	827,299	(168,386)	775,564	211,621	74,909	(25,039)	9,774	9,209	16,657,170
SPOTSYLVANIA	.3573	23,470	94,523,030	3,309,814	(1,093,858)	4,456,181	657,867	509,816	(156,221)	81,780	45,192	102,333,601
STAFFORD	.3274	26,700	104,531,806	3,884,326	(1,240,460)	5,587,073	601,708	607,692	(80,871)	79,706	36,605	114,007,585
SURRY	.8000	1,029	2,419,637	47,119	(19,116)	90,679	16,560	7,165	520	8,197	1,051	2,571,811
SUSSEX	.2961	1,308	7,003,582	373,009	(78,302)	364,042	240,734	30,233	3,760	3,740	7,266	7,948,064
TAZEWELL	.2626	6,911	34,397,603	1,990,071	(402,074)	1,630,081	542,874	180,397	(25,544)	19,233	6,298	38,338,939
WARREN	.3704	5,126	20,718,910	953,031	(232,000)	832,765	183,214	109,679	(23,537)	20,224	4,829	22,567,114
WASHINGTON	.3489	7,163	29,983,849	1,804,162	(337,648)	1,622,964	617,243	149,665	(10,432)	23,089	19,922	33,872,814
WESTMORELAND	.3801	1,979	8,927,631	472,805	(100,802)	482,613	205,683	43,202	(3,311)	8,531	9,224	10,045,577
WISE	.2062	6,469	33,966,647	2,013,068	(402,044)	1,668,039	1,033,528	174,868	4,239	13,962	25,709	38,498,016
WYTHE	.3017	4,171	19,597,338	1,127,582	(224,027)	1,011,911	225,830	98,138	(20,562)	13,518	17,435	21,847,163
YORK	.3548	12,984	49,553,053	1,815,005	(571,643)	2,687,556	232,272	277,838	(51,686)	41,931	26,691	54,011,016
ALEXANDRIA	.8000	10,401	23,759,952	817,227	(182,714)	680,167	408,600	83,968	4,091	98,250	17,101	25,686,642
BRISTOL	.3496	2,339	11,636,688	591,185	(123,911)	547,576	280,973	48,693	(6,947)	8,604	6,355	12,989,216
BUENA VISTA	.2322	1,118	6,295,474	330,383	(75,715)	376,125	79,237	30,084	0	2,626	3,488	7,041,703
CHARLOTTESVILLE	.6111	4,255	17,298,027	646,132	(133,062)	502,544	235,907	56,189	(12,462)	35,981	(2,704)	18,626,552
COLONIAL HEIGHTS	.4721	2,879	10,025,657	361,411	(108,715)	531,899	39,909	53,408	(5,637)	13,775	4,470	10,916,177
COVINGTON	.3221	852	4,281,528	226,122	(47,645)	197,325	71,993	20,066	(5,480)	2,764	4,839	4,751,512
DANVILLE	.2741	6,913	34,447,598	2,026,281	(379,699)	1,621,654	1,122,386	175,278	29,023	23,724	20,184	39,086,429
FALLS CHURCH	.8000	2,004	3,971,008	86,828	(34,210)	157,130	7,200	15,766	(1,173)	15,780	2,147	4,220,477
FREDERICKSBURG	.7005	2,432	6,241,796	285,043	(54,722)	190,969	157,417	24,924	822	17,938	(2,366)	6,861,821

**FY 2006 - Report of the Education Subcommittee of the Senate Finance Committee - Proposed Amendments to SB 30, As Introduced**

Division	Composite Index	FY 2006 Projected ADM	Governor's Introduced FY 06 (SB30) Distribution <sup>1,2</sup>	Eliminate Local and Federal SOQ Deduction	Reverse Central Approp. Salary Account	VIA - BOE/JLARC elem resource, h.s. planning period, technology positions	VIA - JLARC. At-Risk Four-Year-Olds Preschool <sup>3</sup>	VIA - JLARC Finish Support Phase In, Fix Fringe Rollover	Incr. Gov. Schools Cap, SB 518, Algebra Readiness	Updated Sales Tax Estimate	Other Technical Adjustments and No Loss	Estimated FY 2006 Distribution <sup>1,2</sup>
GALAX	.3239	1,368	6,123,973	349,548	(69,575)	295,488	134,273	32,050	(3,610)	3,496	1,070	6,866,713
HAMPTON	.2521	22,607	111,244,741	5,080,410	(1,241,425)	5,311,178	1,537,832	559,571	61,855	68,260	70,437	122,692,859
HARRISONBURG	.4804	4,175	16,183,973	843,854	(171,893)	699,645	297,108	71,416	9,750	20,159	(6,594)	17,947,417
HOPEWELL	.2343	3,810	19,794,229	1,162,804	(230,839)	1,001,452	719,452	104,974	30,613	9,455	7,299	22,599,440
LYNCHBURG	.3830	8,463	36,979,058	2,051,716	(384,277)	1,732,469	969,924	167,006	3,295	43,810	25,605	41,588,606
MARTINSVILLE	.2678	2,492	12,445,846	727,120	(138,268)	619,177	136,629	61,001	(2,009)	7,942	3,087	13,860,526
NEWPORT NEWS	.2598	31,570	153,340,859	8,982,107	(1,715,036)	7,363,918	4,663,704	802,563	35,578	101,859	33,871	173,609,424
NORFOLK	.2632	34,304	176,279,647	9,976,947	(1,891,458)	7,989,246	4,453,514	854,324	115,812	106,208	105,716	197,989,955
NORTON	.3411	696	3,179,413	179,863	(34,080)	185,615	71,161	15,365	1,711	2,528	(20,124)	3,581,451
PETERSBURG	.2197	4,862	29,580,615	1,566,944	(313,452)	1,349,636	877,838	126,658	2,141	10,021	52,538	33,252,939
PORTSMOUTH	.2100	15,675	82,234,616	4,903,361	(919,964)	4,200,460	2,378,532	418,139	16,876	32,698	78,085	93,342,802
RADFORD	.3019	1,489	6,590,504	396,953	(77,415)	362,346	88,379	33,515	(3,729)	4,228	4,356	7,399,137
RICHMOND CITY	.4265	23,810	113,260,137	5,506,207	(1,084,784)	3,894,096	2,898,010	480,997	76,486	131,645	14,245	125,177,037
ROANOKE CITY	.3765	12,627	61,147,274	3,132,137	(631,336)	2,478,487	1,889,205	256,829	3,330	52,539	15,236	68,343,702
STAUNTON	.3983	2,658	14,033,784	601,156	(131,819)	580,281	213,362	49,281	0	13,893	9,468	15,369,406
SUFFOLK	.3012	14,854	66,481,157	3,546,271	(761,017)	3,405,230	828,498	352,168	(16,743)	44,219	(10,071)	73,869,713
VIRGINIA BEACH	.3353	75,035	309,097,632	16,696,903	(3,542,100)	15,917,286	2,618,253	1,623,256	7,100	275,280	137,622	342,831,232
WAYNESBORO	.3349	3,018	12,926,027	770,784	(146,673)	714,916	320,046	67,076	(7,104)	10,657	6,536	14,662,265
WILLIAMSBURG	.8000	762	2,957,463	44,600	(12,566)	69,147	13,440	5,290	(1,068)	6,605	626	3,083,536
WINCHESTER	.5473	3,738	12,686,357	652,961	(130,057)	585,586	233,593	56,914	(4,836)	20,345	1,737	14,102,600
FAIRFAX CITY	.8000	3,179	5,904,976	162,122	(50,089)	219,511	39,600	25,906	(570)	25,133	2,772	6,329,362
FRANKLIN CITY	.3033	1,390	7,850,905	391,719	(82,920)	343,427	96,145	32,678	3,721	4,173	4,548	8,644,397
CHESAPEAKE CITY	.3215	40,723	175,540,638	8,272,069	(1,958,513)	8,723,101	1,413,044	913,107	(39,860)	141,444	47,902	193,052,931
LEXINGTON	.4380	647	2,925,532	138,560	(37,087)	246,846	20,232	11,612	1,541	2,210	1,588	3,311,034
EMPORIA	.2931	920	4,745,042	261,333	(54,399)	220,136	74,224	21,733	(3,775)	2,876	3,352	5,270,522
SALEM	.3905	3,851	14,507,661	746,438	(156,989)	821,320	127,995	74,215	(9,765)	15,820	7,778	16,134,472
BEDFORD CITY	.3125	863	3,920,983	172,987	(43,483)	211,738	57,750	19,409	(3,672)	3,021	(172,040)	4,166,694
POQUOSON	.3313	2,585	10,325,938	421,069	(125,267)	667,477	8,827	56,681	(7,143)	7,944	9,258	11,364,785
MANASSAS CITY	.4254	7,099	28,970,739	1,076,174	(328,325)	1,469,564	236,850	173,432	(13,483)	30,878	20,211	31,636,040
MANASSAS PARK	.3661	2,335	11,042,378	441,449	(123,080)	478,182	117,906	60,079	(3,719)	7,992	(2,657)	12,018,530
COLONIAL BEACH	.2696	576	3,071,801	163,723	(38,005)	226,632	61,354	14,385	(3,901)	1,351	3,037	3,500,376
WEST POINT	.2622	749	3,557,644	152,259	(42,039)	262,878	5,312	18,496	0	1,580	3,549	3,959,680
		1,201,451	4,665,735,454	209,787,477	(50,892,776)	217,264,784	59,555,079	23,348,423	(590,541)	5,555,846	2,515,875	5,132,279,622

Note: Distributions include State funds for Standards of Quality accounts (Group 1), Incentive-Based accounts (Group 2), and Categorical accounts (Group 3). Federal funds are not reflected.

<sup>1</sup>Includes VPSA Technology grants from non-general funds. Distribution reflects "pooled" VRS rate.

<sup>2</sup>Estimated distributions are based on projected ADM and participation rates. Final entitlements will be calculated based on actual March 31 ADM and/or final participation rates.

<sup>3</sup>Does not allocate estimated non-participation savings.

**Education: Elementary & Secondary**

**FY 04-05**

**FY 05-06**

Secretary Of Education

\$984,000

\$0 GF

**Language:**

Page 92, line 3, strike "\$621,136" and insert "\$1,605,136".

Page 94, after line 4, insert:

"F. Out of this appropriation, \$984,000 the first year from the general fund is designated to support the continuation of the school efficiency reviews pilot in cooperation with the Department of Planning and Budget."

**Explanation:**

(This amendment provides funding for approximately six school efficiency reviews in FY 05, based on a preliminary estimated cost of \$164,000 per review. This funding is provided in lieu of the amounts and positions proposed in SB 30 as introduced in the Department of Accounts. The corresponding amendment is in Item 274.)

**Education: Elementary & Secondary**

**FY 04-05**

**FY 05-06**

Secretary Of Education

\$100,000

\$0 GF

**Language:**

Page 92, line 3, strike "\$621,136" and insert "\$721,136".

Page 94, after line 4, insert:

"F. In the pre-planning phase for the consolidation at a single campus, the Secretaries of Education, Health and Human Resources, Administration, and Finance together with the State Board of Education, the Department of Education, the two schools for the deaf, blind, and multi-disabled, the Woodrow Wilson Rehabilitation Center, the Department of General Services, and the Department of Planning and Budget shall complete a capital needs assessment and feasibility study for consolidating the State's two existing schools for the deaf, blind, and multi-disabled on land at the Woodrow Wilson Rehabilitation Center. The Secretaries of Education, Health and Human Resources, Administration, and Finance shall submit a joint report on the capital needs assessment and feasibility study to the Governor and the Chairmen of the House Committees on Appropriations and Education, and the Senate Committees



on Finance and Education and Health Committees by October 1, 2004. Building upon the work of the 2003 Consolidation Task Force, the report shall also include a suggested timeline of steps necessary to achieve a well-planned consolidation of the two existing schools at the new location no later than September 1, 2007, including the closing of the existing sites and disposition of the properties as well as a mechanism to assist the local school divisions with program development for those children who will not continue at the new school."

**Explanation:**

(This amendment provides \$100,000 towards a capital needs assessment and feasibility study for consolidating the State's two existing schools for the deaf, blind, and multi-disabled. A task force established by the 2003 General Assembly recommended consolidation at a new site. Maintenance reserve and capital costs at both schools have been avoided in this budget pending implementation of the consolidation plan.)

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Education Subcommittee

Item 144 #2

**Education: Elementary & Secondary**

**FY 04-05**

**FY 05-06**

Direct Aid To Public Education

(\$908,500)

(\$1,408,500) GF

**Language:**

Page 100, line 2, strike "\$457,997,916" and insert "\$457,089,416".

Page 100, line 2, strike "\$465,142,441" and insert "\$463,733,941".

Page 101, after line 3, insert:

"A. 1. This appropriation includes \$3,467,910 the first year and \$3,688,379 the second year from the general fund for targeted education initiatives to improve student achievement and teacher quality, including a mentoring program for teachers with no experience working in schools that are at-risk of not meeting adequate yearly progress, a middle school math teacher initiative in at-risk schools, and turnaround specialists in schools that have consistently failed to show improvement in student progress.

2. The Department of Education shall continue to work with the school divisions to estimate the cost impacts of the federal No Child Left Behind Act. The Superintendent of Public Instruction shall provide an update on expected local cost impacts, as well as State costs, to the Chairmen of the House Appropriations and Senate Finance Committees by July 1, 2004 and subsequent updates as needed."

**Explanation:**

(This amendment specifies that an additional \$7.2 million GF is provided for targeted education initiatives to improve student achievement and teacher quality related to meeting the progress requirements of the federal No Child Left Behind Act. In addition, this amendment requires certain reports on the fiscal impacts of the No Child Left Behind Act.)

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Education Subcommittee

Item 146 #1s

**Education: Elementary &  
Secondary**

**FY 04-05**

**FY 05-06**

Direct Aid To Public Education

\$213,170,176

\$217,264,809 GF

**Language:**

Page 105, line 15, strike "\$2,920,427,133" and insert "\$3,133,597,309".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$3,151,728,929".

Page 109, line 43, strike "Funding in support of an additional 9".

Page 109, strike lines 44 through 47.

Page 111, after line 44, insert:

"By November 15 of each year, the Department of Planning and Budget, in cooperation with the Department of Education, shall prepare and submit a preliminary forecast of Standards of Quality expenditures, based upon the most current data available, to the Chairmen of the House Appropriations and Senate Finance Committees. In odd-numbered years, the forecast for the current and subsequent two fiscal years shall be provided. In even-numbered years, the forecast for the current and subsequent fiscal year shall be provided. The forecast shall detail the projected Average Daily Membership and the resulting impact on the education budget.

The Superintendent of Public Instruction shall submit to the Chairmen of the House Appropriations and Senate Finance Committees: (a) by July 15, 2004, an update on the Department of Education's on-going efforts to ensure consistency of Annual School Report (ASR) data submitted and used in estimating costs, including updated documentation for Annual School Report submissions by school divisions and the schedule for publishing the ASR-related tables in the Superintendent's Annual Report; (b) by July 15, 2005, updated comprehensive documentation of the Standards of Quality (SOQ) cost model and the schedule for publishing key SOQ model reports."

**Explanation:**

(This amendment is one of a series related to the Virginia Investment Act. This action funds the following revisions to the Standards of Quality proposed by the State Board of Education, as set forth in Senate Bill 479: a daily planning period for teachers at the middle and high school levels; five elementary resource teachers per 1,000 students; and two technology positions, one instructional and one support, per 1,000 students. These actions are also consistent with Chapter III of the 2002 Joint Legislative Audit and Review Commission's Review of Elementary and Secondary School Funding report. This amendment also requires certain reports, including a report on the SOQ forecast, similar to the existing requirement for a Medicaid forecast, and this amendment corrects an error in the bill as introduced.)

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Education Subcommittee

Item 146 #8s

**Education: Elementary & Secondary**

**FY 04-05**

**FY 05-06**

Direct Aid To Public Education            \$208,047,357    \$209,787,477    GF

**Language:**

Page 105, line 15, strike "\$2,920,427,133" and insert "\$3,128,474,490".

Page 105, line 15, strike "\$2,934,464,120" and insert "\$3,144,251,597".

Page 111, after line 35, insert:

"10. Included in the amounts provided to update the Standards of Quality for the 2004-06 biennium, \$405.5 million reflects growth in prevailing salaries and related fringe benefits. It is the desire of the General Assembly that on average local school divisions continue to improve the average salary for classroom teachers by at least three percent per year, the actual average annual rate increase in recent years."

**Explanation:**

(This amendment restores \$208.3 million the first year and \$209.8 million the second year by reversing actions proposed in SB 30 as introduced, to deduct from the calculation of SOQ costs certain federal revenue, including Title I, and certain locally generated revenue. In addition, this amendment expresses the desire of the General Assembly that localities continue to improve teacher salaries, consistent with their practice in recent years.)

**Higher Education and Other Education  
Budget Recommendations  
and  
Related Language Amendments**

**Higher Education**  
*Education Subcommittee's Recommended Changes to Senate Bill 29, As Introduced*

Agency or Institution	Item	GF	GF	NGF	NGF	Positions	Positions
		FY 2003	FY 2004	FY 2003	FY 2004	FY 2003	FY 2004
Virginia Commonwealth University	Family Practice Residencies	\$0	\$510,000	\$0	\$0	0.00	0.00
<b>GRAND TOTAL</b>		<b>\$0</b>	<b>\$510,000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>

**Higher and Other Education**  
*Education Subcommittee's Recommended Changes to Senate Bill 30, As Introduced*

Agency or Institution	Item	GF	GF	NGF	NGF	Positions	Positions
		FY 2005	FY 2006	FY 2005	FY 2006	FY 2005	FY 2006
<b>State Council of Higher Education for Va.</b>							
	Fund Virtual Library	(\$432,297)	(\$371,708)	\$0	\$0	0.00	0.00
	Increase Tuition Assistance Grant	\$1,699,302	\$1,418,847	\$0	\$0	0.00	0.00
	Student Participation Initiative	(\$135,290)	(\$135,290)	\$0	\$0	(1.00)	(1.00)
	Military Dependent Tuition Waivers	(\$1,990,168)	\$0	\$0	\$0	0.00	0.00
	Private College Transfer Grant Initiative	(\$160,000)	(\$160,000)	\$0	\$0	0.00	0.00
	Brown v. Board of Ed Scholarships	\$50,000	\$50,000	\$0	\$0	0.00	0.00
	<b>Subtotal, SCHEV</b>	<b>(\$968,453)</b>	<b>\$801,849</b>	<b>\$0</b>	<b>\$0</b>	<b>(1.00)</b>	<b>(1.00)</b>
<b>Christopher Newport University</b>							
	Va. Investment Act - Base Adequacy	\$3,311,789	\$3,311,789	\$565,868	\$1,154,371	0.00	0.00
	Governor's Base Operating Funds	(\$664,224)	(\$1,062,035)	(\$287,203)	(\$574,407)	0.00	0.00
	FY 2005 Faculty Salary Increase	\$213,830	\$394,763	\$219,781	\$405,749	0.00	0.00
	FY 2005 Enrollment Growth	\$0	\$162,682	\$0	\$87,603	0.00	0.00
	Student Financial Assistance	\$315,711	\$315,711	\$0	\$0	0.00	0.00
	VECTEC Restoration	\$400,000	\$400,000	\$0	\$0	0.00	0.00
	NGF Technical Adjustment	\$0	\$0	\$171,985	\$172,317	0.00	0.00
	Tuition and Fee Authorization		<i>Language Only</i>	\$0	\$0	0.00	0.00
	<b>Subtotal, CNU</b>	<b>\$3,577,106</b>	<b>\$3,522,910</b>	<b>\$670,431</b>	<b>\$1,245,633</b>	<b>0.00</b>	<b>0.00</b>
<b>College of William &amp; Mary</b>							
	Va. Investment Act - Base Adequacy	\$2,227,638	\$2,227,638	\$2,484,176	\$5,002,503	0.00	0.00
	Governor's Base Operating Funds	(\$299,581)	(\$443,354)	(\$507,980)	(\$751,748)	0.00	0.00
	FY 2005 Faculty Salary Increase	\$399,070	\$736,745	\$925,720	\$1,709,022	0.00	0.00
	NGF Technical Adjustment	\$0	\$0	\$542,127	\$608,765	0.00	0.00
	Tuition and Fee Authorization		<i>Language Only</i>	\$0	\$0	0.00	0.00
	Prototype Charter Agreement		<i>Language Only</i>				
	<b>Subtotal, CWM</b>	<b>\$2,327,127</b>	<b>\$2,521,029</b>	<b>\$3,444,043</b>	<b>\$6,568,542</b>	<b>0.00</b>	<b>0.00</b>
<b>Richard Bland College</b>							
	Va. Investment Act - Base Adequacy	\$63,000	\$63,000	\$94,444	\$192,667	0.00	0.00
	Governor's Base Operating Funds	(\$63,000)	(\$63,000)	(\$44,000)	(\$44,000)	0.00	0.00
	FY 2005 Faculty Salary Increase	\$44,445	\$82,052	\$39,290	\$72,536	0.00	0.00
	NGF Technical Adjustment	\$0	\$0	\$43,871	\$45,918	0.00	0.00
	Tuition and Fee Authorization		<i>Language Only</i>	\$0	\$0	0.00	0.00
	<b>Subtotal, RBC</b>	<b>\$44,445</b>	<b>\$82,052</b>	<b>\$133,605</b>	<b>\$267,120</b>	<b>0.00</b>	<b>0.00</b>
<b>Virginia Institute of Marine Science</b>							
	Increase Base Operating Support	\$373,627	\$373,627	\$0	\$0	0.00	0.00
	FY 2005 Faculty Salary Increase	\$92,746	\$171,224	\$221,376	\$408,695	0.00	0.00
	<b>Subtotal, VIMS</b>	<b>\$466,373</b>	<b>\$544,851</b>	<b>\$221,376</b>	<b>\$408,695</b>	<b>0.00</b>	<b>0.00</b>
<b>George Mason University</b>							
	Va. Investment Act - Base Adequacy	\$6,684,010	\$6,684,010	\$5,124,670	\$10,454,328	0.00	0.00
	Governor's Base Operating Funds	(\$3,642,662)	(\$4,021,514)	(\$352,622)	(\$705,244)	0.00	0.00
	FY 2005 Faculty Salary Increase	\$1,002,308	\$1,850,415	\$1,353,739	\$2,499,211	0.00	0.00
	FY 2005 Enrollment Growth	\$0	\$1,346,942	\$0	\$1,022,256		
	Student Financial Assistance	\$140,482	\$140,482	\$0	\$0	0.00	0.00
	O & M for New Facilities	\$139,352	\$150,200	\$129,703	\$139,800	0.00	0.00
	NGF Technical Adjustment	\$0	\$0	\$3,260,000	\$3,260,000	0.00	0.00
	Tuition and Fee Authorization		<i>Language Only</i>	\$0	\$0	0.00	0.00
	<b>Subtotal, GMU</b>	<b>\$4,323,490</b>	<b>\$6,150,535</b>	<b>\$9,515,491</b>	<b>\$16,670,351</b>	<b>0.00</b>	<b>0.00</b>

**Higher and Other Education**  
*Education Subcommittee's Recommended Changes to Senate Bill 30, As Introduced*

Agency or Institution	Item	GF	GF	NGF	NGF	Positions	Positions
		FY 2005	FY 2006	FY 2005	FY 2006	FY 2005	FY 2006
<b>James Madison University</b>							
	Va. Investment Act - Base Adequacy	\$6,531,007	\$6,531,007	\$4,777,669	\$9,836,241	0.00	0.00
	Governor's Base Operating Funds	(\$1,389,648)	(\$2,067,449)	(\$931,412)	(\$1,862,825)	0.00	0.00
	FY 2005 Faculty Salary Increase	\$536,834	\$991,078	\$1,041,988	\$1,923,671	0.00	0.00
	FY 2005 Enrollment Growth	\$0	\$1,088,860	\$0	\$1,238,158	0.00	0.00
	NGF Technical Adjustment	\$0	\$0	\$966,185	\$967,697	0.00	0.00
	Tuition and Fee Authorization		<i>Language Only</i>	\$0	\$0	0.00	0.00
	<b>Subtotal, JMU</b>	<b>\$5,678,193</b>	<b>\$6,543,496</b>	<b>\$5,854,430</b>	<b>\$12,102,942</b>	<b>0.00</b>	<b>0.00</b>
<b>Longwood University</b>							
	Va. Investment Act - Base Adequacy	\$3,282,745	\$3,282,745	\$588,335	\$1,200,203	0.00	0.00
	Governor's Base Operating Funds	(\$546,620)	(\$745,351)	(\$147,601)	(\$295,203)	0.00	0.00
	FY 2005 Faculty Salary Increase	\$162,910	\$300,758	\$177,061	\$326,881	0.00	0.00
	FY 2005 Enrollment Growth	\$0	\$513,199	\$0	\$284,856	0.00	0.00
	Student Financial Assistance	\$109,472	\$109,472	\$0	\$0	0.00	0.00
	NGF Technical Adjustment	\$0	\$0	\$155,316	\$155,652	0.00	0.00
	Tuition and Fee Authorization		<i>Language Only</i>	\$0	\$0	0.00	0.00
	<b>Subtotal, LU</b>	<b>\$3,008,507</b>	<b>\$3,460,823</b>	<b>\$773,111</b>	<b>\$1,672,389</b>	<b>0.00</b>	<b>0.00</b>
<b>Mary Washington College</b>							
	Va. Investment Act - Base Adequacy	\$1,147,002	\$1,147,002	\$989,445	\$2,018,468	0.00	0.00
	Governor's Base Operating Funds	(\$409,437)	(\$409,437)	\$0	\$0	0.00	0.00
	FY 2005 Faculty Salary Increase	\$156,959	\$289,771	\$266,590	\$492,166	0.00	0.00
	Student Financial Assistance	\$25,324	\$25,324	\$0	\$0	0.00	0.00
	Melcher's Monroe Museum	\$100,000	\$100,000	\$0	\$0	0.00	0.00
	NGF Technical Adjustment	\$0	\$0	\$2,820,805	\$2,821,284	0.00	0.00
	Tuition and Fee Authorization		<i>Language Only</i>	\$0	\$0	0.00	0.00
	<b>Subtotal, MWC</b>	<b>\$1,019,848</b>	<b>\$1,152,660</b>	<b>\$4,076,840</b>	<b>\$5,331,919</b>	<b>0.00</b>	<b>0.00</b>
<b>Norfolk State University</b>							
	Governor's Base Operating Funds	(\$85,400)	(\$85,400)	\$0	\$0	0.00	0.00
	FY 2005 Faculty Salary Increase	\$254,988	\$470,748	\$451,567	\$833,662	0.00	0.00
	FY 2005 Enrollment Growth	\$0	\$333,757	\$0	\$364,108	0.00	0.00
	Enhance Academic Programs for OCR	\$33,384	(\$401,866)	\$0	\$401,866	0.00	0.00
	Tuition and Fee Authorization		<i>Language Only</i>	\$0	\$0	0.00	0.00
	<b>Subtotal, NSU</b>	<b>\$202,972</b>	<b>\$317,239</b>	<b>\$451,567</b>	<b>\$1,599,636</b>	<b>0.00</b>	<b>0.00</b>
<b>Old Dominion University</b>							
	Va. Investment Act - Base Adequacy	\$11,660,544	\$11,660,544	\$2,827,035	\$5,767,152	0.00	0.00
	Governor's Base Operating Funds	(\$4,386,981)	(\$6,408,254)	(\$2,008,944)	(\$4,017,887)	0.00	0.00
	FY 2005 Faculty Salary Increase	\$623,720	\$1,151,484	\$893,567	\$1,649,662	0.00	0.00
	Student Financial Assistance	\$248,240	\$248,240	\$0	\$0	0.00	0.00
	NGF Technical Adjustment	\$0	\$0	\$2,043,744	\$2,045,257	0.00	0.00
	Tuition and Fee Authorization		<i>Language Only</i>	\$0	\$0	0.00	0.00
	<b>Subtotal, ODU</b>	<b>\$8,145,523</b>	<b>\$6,652,014</b>	<b>\$3,755,403</b>	<b>\$5,444,185</b>	<b>0.00</b>	<b>0.00</b>
<b>Radford University</b>							
	Va. Investment Act - Base Adequacy	\$5,571,645	\$5,571,645	\$1,214,496	\$2,477,573	0.00	0.00
	Governor's Base Operating Funds	(\$787,986)	(\$1,484,543)	(\$630,828)	(\$1,261,657)	0.00	0.00
	FY 2005 Faculty Salary Increase	\$311,173	\$574,473	\$411,649	\$759,967	0.00	0.00
	Student Financial Assistance	\$417,186	\$417,186	\$0	\$0	0.00	0.00
	Virginia Economic Bridge Initiative	(\$75,000)	(\$50,000)	\$0	\$0	0.00	0.00

**Higher and Other Education**  
*Education Subcommittee's Recommended Changes to Senate Bill 30, As Introduced*

Agency or Institution	Item	GF	GF	NGF	NGF	Positions	Positions
		FY 2005	FY 2006	FY 2005	FY 2006	FY 2005	FY 2006
	NGF Technical Adjustment	\$0	\$0	\$648,189	\$648,942	0.00	0.00
	Tuition and Fee Authorization		<i>Language Only</i>	\$0	\$0	0.00	0.00
	<b>Subtotal, RU</b>	<b>\$5,437,018</b>	<b>\$5,028,761</b>	<b>\$1,643,506</b>	<b>\$2,624,824</b>	<b>0.00</b>	<b>0.00</b>
<b>Southwest Va. Higher Education Center</b>							
	Increase Base Operating Support	\$135,292	\$135,292	\$0	\$0	0.00	0.00
	Increase Authority for Exec. Director's		<i>Language Only</i>	\$0	\$0	0.00	0.00
	Increase Position Level	\$0	\$0	\$0	\$0	3.00	3.00
	Remove Contingent Language		<i>Language Only</i>	\$0	\$0	0.00	0.00
	<b>Subtotal, SWVHEC</b>	<b>\$135,292</b>	<b>\$135,292</b>	<b>\$0</b>	<b>\$0</b>	<b>3.00</b>	<b>3.00</b>
<b>University of Virginia</b>							
	Va. Investment Act - Base Adequacy	\$7,686,315	\$7,686,315	\$9,273,040	\$18,917,002	0.00	0.00
	Governor's Base Operating Funds	(\$721,675)	(\$943,349)	(\$377,892)	(\$755,783)	0.00	0.00
	FY 2005 Faculty Salary Increase	\$1,128,517	\$2,083,416	\$2,731,780	\$5,043,286	0.00	0.00
	FY 2005 Enrollment Growth	\$0	\$333,653	\$0	\$501,606	0.00	0.00
	O & M for New Facilities	\$21,867	\$44,843	(\$22,097)	\$11,844	0.00	0.00
	Establish Nongeneral Fund Repair Reserve		<i>Language Only</i>	\$0	\$0	0.00	0.00
	State Arboretum		<i>Language Only</i>	\$0	\$0	0.00	0.00
	Prototype Charter Agreement		<i>Language Only</i>	\$0	\$0	0.00	0.00
	NGF Technical Adjustment	\$0	\$0	(\$11,200,000)	(\$23,000,000)	0.00	0.00
	Tuition and Fee Authorization		<i>Language Only</i>	\$0	\$0	0.00	0.00
	<b>Subtotal, UVA</b>	<b>\$8,115,024</b>	<b>\$9,204,878</b>	<b>\$404,830</b>	<b>\$717,955</b>	<b>0.00</b>	<b>0.00</b>
<b>University of Virginia's College at Wise</b>							
	Va. Investment Act - Base Adequacy	\$465,000	\$465,000	\$280,341	\$576,762	0.00	0.00
	Governor's Base Operating Funds	(\$221,112)	(\$221,112)	\$0	\$0	0.00	0.00
	FY 2005 Faculty Salary Increase	\$76,960	\$142,080	\$77,461	\$143,004	0.00	0.00
	FY 2005 Enrollment Growth	\$0	\$127,566	\$0	\$74,554	0.00	0.00
	Student Financial Assistance	\$206,795	\$206,795	\$0	\$0	0.00	0.00
	NGF Technical Adjustment	\$0	\$0	\$96,886	\$97,052	0.00	0.00
	Tuition and Fee Authorization		<i>Language Only</i>	\$0	\$0	0.00	0.00
	<b>Subtotal, UVA-Wise</b>	<b>\$527,643</b>	<b>\$720,329</b>	<b>\$454,688</b>	<b>\$891,372</b>	<b>0.00</b>	<b>0.00</b>
<b>Virginia Commonwealth University</b>							
	Va. Investment Act - Base Adequacy	\$14,086,902	\$14,086,902	\$6,469,808	\$13,263,107	0.00	0.00
	Governor's Base Operating Funds	(\$1,703,325)	(\$1,956,251)	(\$200,573)	(\$441,145)	0.00	0.00
	FY 2005 Faculty Salary Increase	\$1,521,646	\$2,809,193	\$2,042,941	\$3,771,584	0.00	0.00
	FY 2005 Enrollment Growth	\$0	\$1,956,961	\$0	\$1,394,117	0.00	0.00
	Student Financial Assistance	\$16,913	\$16,913	\$0	\$0	0.00	0.00
	O & M for New Facilities	\$0	\$55,000	\$0	\$83,794	0.00	0.00
	Family Practice Residencies	\$1,700,000	\$1,700,000	\$0	\$0	0.00	0.00
	VCU Center on Aging		<i>Language Only</i>	\$0	\$0	0.00	0.00
	NGF Technical Adjustment	\$0	\$0	(\$7,897,781)	(\$17,701,279)	0.00	0.00
	Tuition and Fee Authorization		<i>Language Only</i>	\$0	\$0	0.00	0.00
	<b>Subtotal, VCU</b>	<b>\$15,622,136</b>	<b>\$18,668,718</b>	<b>\$414,395</b>	<b>\$370,177</b>	<b>0.00</b>	<b>0.00</b>
<b>Virginia Community College System</b>							
	Va. Investment Act - Base Adequacy	\$32,525,702	\$32,525,702	\$8,734,934	\$17,906,614	0.00	0.00
	Governor's Base Operating Funds	(\$14,503,553)	(\$20,885,499)	(\$3,384,793)	(\$6,769,586)	0.00	0.00
	FY 2005 Faculty Salary Increase	\$2,353,291	\$4,344,537	\$2,272,410	\$4,195,218	0.00	0.00
	FY 2005 Enrollment Growth	\$0	\$5,899,010	\$0	\$3,527,642	0.00	0.00



**Higher and Other Education**  
*Education Subcommittee's Recommended Changes to Senate Bill 30, As Introduced*

Agency or Institution	Item	GF	GF	NGF	NGF	Positions	Positions
		FY 2005	FY 2006	FY 2005	FY 2006	FY 2005	FY 2006
	Student Financial Assistance	\$1,418,598	\$1,418,598	\$0	\$0	0.00	0.00
	O & M for New Facilities	\$288,560	\$381,168	\$36,356	\$112,181	0.00	0.00
	No. Va. Medical Education Campus Oper.	\$1,364,726	\$1,364,726	\$725,206	\$725,206	0.00	0.00
	Lease Support for Classroom Space - Fairfax	\$433,567	\$433,567	\$546,433	\$546,433	0.00	0.00
	Lease Support for Classroom Space - Arlington/Alexandria	\$433,566	\$433,566	\$546,434	\$546,434	0.00	0.00
	NGF Technical Adjustment	\$0	\$0	\$4,547,805	\$4,547,805		
	Tuition and Fee Authorization		<i>Language Only</i>	\$0	\$0	0.00	0.00
	<b>Subtotal, VCCS</b>	<b>\$24,314,457</b>	<b>\$25,915,375</b>	<b>\$14,024,784</b>	<b>\$25,337,946</b>	<b>0.00</b>	<b>0.00</b>
<b>Virginia Military Institute</b>							
	Adjust Governor's Base Operating Funds	(\$89,707)	(\$145,564)	(\$606,835)	(\$606,835)	0.00	0.00
	Student Financial Assistance	\$23,692	\$23,692	\$0	\$0	0.00	0.00
	FY 2005 Faculty Salary Increase	\$66,015	\$121,872	\$188,219	\$347,481	0.00	0.00
	Update Unique Military Language		<i>Language Only</i>	\$0	\$0	0.00	0.00
	NGF Technical Adjustment	\$0	\$0	\$1,608,737	\$2,224,732	0.00	0.00
	Tuition and Fee Authorization		<i>Language Only</i>	\$0	\$0	0.00	0.00
	<b>Subtotal, VMI</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,190,121</b>	<b>\$1,965,378</b>	<b>0.00</b>	<b>0.00</b>
<b>Virginia Tech - Instructional Division</b>							
	Va. Investment Act - Base Adequacy	\$8,221,211	\$8,221,211	\$8,638,192	\$17,708,294	0.00	0.00
	Governor's Base Operating Funds	(\$513,276)	(\$976,551)	(\$657,842)	(\$1,315,685)	0.00	0.00
	FY 2005 Faculty Salary Increase	\$1,234,679	\$2,279,408	\$2,233,194	\$5,081,469	0.00	0.00
	Prototype Charter Agreement		<i>Language Only</i>	\$0	\$0	0.00	0.00
	NGF Technical Adjustment	\$0	\$0	(\$2,466,505)	(\$2,740,891)	0.00	0.00
	Tuition and Fee Authorization		<i>Language Only</i>	\$0	\$0	0.00	0.00
	<b>Subtotal, VT</b>	<b>\$8,942,614</b>	<b>\$9,524,068</b>	<b>\$7,747,039</b>	<b>\$18,733,187</b>	<b>0.00</b>	<b>0.00</b>
<b>Virginia Tech - Extension &amp; Agr. Research Station</b>							
	FY 2005 Faculty Salary Increase	\$628,440	\$1,160,197	\$170,102	\$314,034	0.00	0.00
	Critical Staffing Initiative	\$2,089,286	\$2,089,286	\$0	\$0	39.00	39.00
	Remove Contingent Language for High-Value Crops Initiative		<i>Language Only</i>	\$0	\$0	0.00	0.00
	<b>Subtotal, VT-E</b>	<b>\$2,717,726</b>	<b>\$3,249,483</b>	<b>\$170,102</b>	<b>\$314,034</b>	<b>39.00</b>	<b>39.00</b>
<b>Virginia State University</b>							
	Va. Investment Act - Base Adequacy	\$536,564	\$536,564	\$1,661,721	\$3,456,380	0.00	0.00
	Governor's Base Operating Funds	(\$319,038)	(\$319,038)	\$0	\$0	0.00	0.00
	FY 2005 Faculty Salary Increase	\$160,526	\$296,355	\$329,227	\$607,803	0.00	0.00
	FY 2005 Enrollment Growth	\$0	\$553,524	\$0	\$667,555	0.00	0.00
	Student Financial Assistance	\$329,757	\$329,757	\$0	\$0	0.00	0.00
	Enhance Academic Programs for OCR	(\$114,672)	(\$348,461)	\$114,672	\$348,461	0.00	0.00
	NGF Technical Adjustment	\$0	\$0	\$1,525,854	\$1,519,763	0.00	0.00
	Telecommunications Network Initiative	(\$187,000)	<i>Language</i>	\$0	\$0	0.00	0.00
	Replace Administrative Computing		<i>Language Only</i>	\$0	\$0	0.00	0.00
	Tuition and Fee Authorization		<i>Language Only</i>	\$0	\$0	0.00	0.00
	<b>Subtotal, VSU</b>	<b>\$406,137</b>	<b>\$1,048,701</b>	<b>\$3,631,474</b>	<b>\$6,599,961</b>	<b>0.00</b>	<b>0.00</b>
<b>Virginia State - Extension &amp; Agr. Research Station</b>							
	FY 2005 Faculty Salary Increase	\$20,117	\$37,138	\$741	\$1,368	0.00	0.00
	<b>Subtotal, VSU-E</b>	<b>\$20,117</b>	<b>\$37,138</b>	<b>\$741</b>	<b>\$1,368</b>	<b>0.00</b>	<b>0.00</b>

**Higher and Other Education**  
*Education Subcommittee's Recommended Changes to Senate Bill 30, As Introduced*

Agency or Institution	Item	GF	GF	NGF	NGF	Positions	Positions
		FY 2005	FY 2006	FY 2005	FY 2006	FY 2005	FY 2006
<b>Eastern Virginia Medical School</b>							
	Undergraduate Medical Education Funding	\$370,481	\$370,481	\$0	\$0	0.00	0.00
	<b>Subtotal, EVMS</b>	<b>\$370,481</b>	<b>\$370,481</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Southeastern Univ. Research Assoc.</b>							
	Hampton Roads Research Institute		<i>Language Only</i>	\$0	\$0	0.00	0.00
	<b>Subtotal, SURA</b>		<b><i>Language Only</i></b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Institute for Advanced Learning and Research</b>							
	Increase Operating Funds	\$2,080,839	\$2,080,839	\$0	\$0	0.00	0.00
	Increase HEETF Authorization		<i>Language Only</i>	\$0	\$0	0.00	0.00
	<b>Subtotal, IALR</b>	<b>\$2,080,839</b>	<b>\$2,080,839</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Roanoke Higher Education Authority</b>							
	Increase Base Operating Support	\$179,463	\$179,463	\$0	\$0	0.00	0.00
	<b>Subtotal, RHEA</b>	<b>\$179,463</b>	<b>\$179,463</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Jamestown-Yorktown Foundation</b>							
	Preparation for 2007 Commemoration	\$153,000	\$362,000	\$153,000	\$362,000	3.00	7.00
	Jamestown 2007 Procurement Exemption		<i>Language Only</i>	\$0	\$0	0.00	0.00
	<b>Subtotal, JYF</b>	<b>\$153,000</b>	<b>\$362,000</b>	<b>\$153,000</b>	<b>\$362,000</b>	<b>3.00</b>	<b>7.00</b>
<b>Library of Virginia</b>							
	Support for Public Libraries	\$250,000	\$250,000	\$0	\$0	0.00	0.00
	Eliminate Lang. for Payment of On-line Sources		<i>Language Only</i>	\$0	\$0	0.00	0.00
	<b>Subtotal, LVA</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>Virginia Museum of Fine Arts</b>							
	Remove Contingent on Arts Grants		<i>Language Only</i>	\$0	\$0	0.00	0.00
	<b>Subtotal, VMFA</b>		<b><i>Language Only</i></b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>General Provisions</b>							
	Network Virginia Contract Extension		<i>Language Only</i>				
	VCCS Technology Purchase Authorization		<i>Language Only</i>				
	Higher Education Tuition and Fees		<i>Language Only</i>				
	VCCS Sale of Surplus Property		<i>Language Only</i>				
	<b>Subtotal, General Provisions</b>		<b><i>Language Only</i></b>	<b>\$0</b>	<b>\$0</b>	<b>0.00</b>	<b>0.00</b>
<b>GRAND TOTAL</b>		<b>\$97,097,078</b>	<b>\$108,524,984</b>	<b>\$58,730,977</b>	<b>\$109,229,613</b>	<b>44.00</b>	<b>48.00</b>

**Table 1: Base Adequacy for Higher Education**

Institution	FY 2004 % of Guidelines	Va. Investment Act		Est. % of Guidelines (before NGF incr.)
		FY 2005	FY 2006	
CNU	76%	\$3,311,789	\$3,311,789	83%
CWM	91%	\$2,227,638	\$2,227,638	93%
GMU	90%	\$6,684,010	\$6,684,010	92%
JMU	81%	\$6,531,007	\$6,531,007	85%
LU	74%	\$3,282,745	\$3,282,745	81%
MWC	87%	\$1,147,002	\$1,147,002	90%
NSU	100%	\$0	\$0	100%
ODU	77%	\$11,660,544	\$11,660,544	84%
RU	78%	\$5,571,645	\$5,571,645	84%
UVA	90%	\$7,686,315	\$7,686,315	92%
UVA-WISE	97%	\$465,000	\$465,000	100%
VCU	81%	\$14,086,902	\$14,086,902	85%
VMI	100%	\$0	\$0	100%
VT	90%	\$8,221,211	\$8,221,211	92%
VSU	82%	\$536,564	\$536,564	83%
RBC	95%	\$63,000	\$63,000	96%
VCCS	80%	\$32,525,702	\$32,525,702	85%
<b>TOTAL</b>	<b>85%</b>	<b>\$104,001,074</b>	<b>\$104,001,074</b>	<b>89%</b>

## Table 2: Enrollment Growth

*Based on projected growth from FY 2004 to FY 2005*

Institution	FY 2005	FY 2006
CNU	\$0	\$162,682
CWM	\$0	\$0
GMU	\$0	\$1,346,942
JMU	\$0	\$1,088,860
LU	\$0	\$513,199
MWC	\$0	\$0
NSU	\$0	\$333,757
ODU	\$0	\$0
RU	\$0	\$0
UVA	\$0	\$333,653
UVA-WISE	\$0	\$127,566
VCU	\$0	\$1,956,961
VMI	\$0	\$0
VT	\$0	\$0
VSU	\$0	\$553,524
RBC	\$0	\$0
VCCS	\$0	\$5,899,010
<b>TOTAL</b>	<b>\$0</b>	<b>\$12,316,154</b>

**Table 3: Faculty Salaries**

*Provides a 3 Percent Across-the Board Increase in FY 2005 for All Faculty with Authority to Increase T&R Faculty Up to 4.5 Percent*

Institution	FY 2005		FY 2006	
	GF \$	NGF Authority	GF \$	NGF Authority
CNU	\$213,830	\$219,781	\$394,763	\$405,749
CWM	\$399,070	\$925,720	\$736,745	\$1,709,022
GMU	\$1,002,308	\$1,353,739	\$1,850,415	\$2,499,211
JMU	\$536,834	\$1,041,988	\$991,078	\$1,923,671
LU	\$162,910	\$177,061	\$300,758	\$326,881
MWC	\$156,959	\$266,590	\$289,771	\$492,166
NSU	\$254,988	\$451,567	\$470,748	\$833,662
ODU	\$623,720	\$893,567	\$1,151,484	\$1,649,662
RU	\$311,173	\$411,649	\$574,473	\$759,967
UVA	\$1,128,517	\$2,731,780	\$2,083,416	\$5,043,286
UVA-WISE	\$76,960	\$77,461	\$142,080	\$143,004
VCU	\$1,521,646	\$2,042,941	\$2,809,193	\$3,771,584
VMI	\$66,015	\$188,219	\$121,872	\$347,481
VT	\$1,234,679	\$2,752,462	\$2,279,408	\$5,081,469
VSU	\$160,526	\$847,357	\$296,355	\$607,803
RBC	\$44,445	\$39,290	\$82,052	\$72,536
VCCS	\$2,353,291	\$2,272,410	\$4,344,537	\$4,195,218
VIMS	\$92,746	\$221,377	\$171,224	\$408,695
VT-E	\$628,440	\$0	\$1,160,197	\$0
VSU-E	\$20,117	\$0	\$37,138	\$0
<b>TOTAL</b>	<b>\$10,989,174</b>	<b>\$16,914,958</b>	<b>\$20,287,707</b>	<b>\$30,271,066</b>

**Table 4: Student Financial Aid**

Institution	FY 2004	FY 2005		FY 2006
	Percent of Remaining Need Being Met	Total Funding Recommended	Estimated Percent of Remaining Need to Be Met	Total Funding Recommended
CNU	28.8%	\$496,425	35.0%	\$496,425
CWM	38.6%	\$116,612	40.7%	\$116,612
GMU	36.4%	\$562,383	36.4%	\$562,383
JMU	34.6%	\$265,574	34.6%	\$265,574
LU	32.8%	\$253,202	35.0%	\$253,202
MWC	38.4%	\$81,583	38.4%	\$81,583
NSU	41.4%	\$207,038	44.7%	\$207,038
ODU	37.9%	\$686,274	37.9%	\$686,274
RU	32.7%	\$656,557	35.0%	\$656,557
UVA	35.3%	\$235,563	36.5%	\$235,563
UVA-WISE	28.6%	\$271,923	35.0%	\$271,923
VCU	35.8%	\$614,879	35.8%	\$614,879
VMI	46.1%	\$51,532	46.1%	\$51,532
VT	40.9%	\$511,684	42.5%	\$511,684
VSU	42.0%	\$535,022	42.0%	\$535,022
RBC	54.1%	\$9,763	50.0%	\$9,763
VCCS	32.3%	\$2,241,855	35.0%	\$2,241,855
<b>TOTAL</b>		<b>\$7,797,869</b>		<b>\$7,797,869</b>

**Education: Higher Education**

Christopher Newport University

Language

**Language:**

Page 143, line 44, insert:

"B. In accordance with Section 4-2.01 of this Act, the institution may generate up to \$14,229,712 in nongeneral funds the first year and \$15,155,910 in nongeneral funds the second year from tuition and mandatory educational and general fee revenue."

**Explanation:**

(This amendment identifies the amount of nongeneral fund revenue anticipated from tuition and mandatory educational and general fees in FY 2005 and FY 2006. The funding levels reflect a 6.4 percent increase in anticipated revenues for FY 2005 over adjusted FY 2004 revenues and a 6.5 percent increase from FY 2005 to FY 2006.)

**Education: Higher Education**

The College Of William And Mary  
In Virginia

Language

**Language:**

Page 145, line 35, insert:

"E. In conjunction with Senate Joint Resolution 90 of the 2004 General Assembly, the College of William and Mary may pursue the development of a prototype charter agreement to present to the joint subcommittee for its consideration in studying the administrative and financial relationships between the Commonwealth and its public institutions of higher education."

**Explanation:**

(This amendment is self-explanatory.)

**Education: Higher Education**

The College Of William And Mary

Language

In Virginia

**Language:**

Page 145, line 35, insert:

"E. In accordance with Section 4-2.01 of this Act, the institution may generate up to \$62,426,730 in nongeneral funds the first year and \$65,795,017 in nongeneral funds the second year in tuition and mandatory educational and general fee revenue."

**Explanation:**

(This amendment identifies the amount of nongeneral fund revenue anticipated from tuition and mandatory educational and general fees in FY 2005 and FY 2006. The funding levels reflect a 5.8 percent increase in anticipated revenues for FY 2005 over adjusted FY 2004 nongeneral fund revenues and a 5.4 percent increase in revenues from FY 2005 to FY 2006.)

---

Education Subcommittee

Item 176 #1s

**Education: Higher Education**

Richard Bland College

Language

**Language:**

Page 161, line 4, insert:

"D. In accordance with Section 4-2.01 of this Act, the institution may generate up to \$2,354,839 in nongeneral funds the first year and \$2,496,026 in nongeneral funds the second year from tuition and mandatory educational and general fee revenue."

**Explanation:**

(This amendment identifies the amount of nongeneral fund revenue anticipated from tuition and mandatory educational and general fees in FY 2005 and FY 2006. The funding levels reflect a 6.1 percent increase in anticipated revenues for FY 2005 over adjusted FY 2004 nongeneral fund revenues and a 6.0 percent increase in revenues from FY 2005 to FY 2006.)

---

Education Subcommittee

Item 182 #7s

**Education: Higher Education**

George Mason University

Language

**Language:**



Page 149, line 53, insert:

"F. In accordance with Section 4-2.01 of this Act, the institution may generate up to \$119,748,761 in nongeneral funds the first year and \$127,453,945 in nongeneral funds the second year from tuition and mandatory educational and general fee revenue."

**Explanation:**

(This amendment identifies the amount of nongeneral fund revenue anticipated from tuition and mandatory educational and general fees in FY 2005 and FY 2006. The funding levels reflect a 6.1 percent increase in anticipated revenues for FY 2005 over adjusted FY 2004 nongeneral fund revenues and a 6.4 percent increase in revenues from FY 2005 to FY 2006.)

---

Education Subcommittee

Item 186 #5s

**Education: Higher Education**

James Madison University

Language

**Language:**

Page 151, line 13, insert:

"C. In accordance with Section 4-2.01 of this Act, the institution may generate up to \$81,774,053 in nongeneral funds the first year and \$88,953,978 in nongeneral funds the second year from tuition and mandatory educational and general fee revenue."

**Explanation:**

(This amendment identifies the amount of nongeneral fund revenue anticipated from tuition and mandatory educational and general fees in FY 2005 and FY 2006. The funding levels reflect a 7.7 percent increase in anticipated revenues for FY 2005 over adjusted FY 2004 nongeneral fund revenues and an 8.8 percent increase in revenues from FY 2005 to FY 2006.)

---

Education Subcommittee

Item 190 #8s

**Education: Higher Education**

Longwood University

Language

**Language:**

Page 152, line 50, insert:

"F. In accordance with Section 4-2.01 of this Act, the institution may generate up to

\$14,542,951 in nongeneral funds the first year and \$15,589,831 in nongeneral funds the second year from tuition and mandatory educational and general fee revenue."

**Explanation:**

(This amendment identifies the amount of nongeneral fund revenue anticipated from tuition and mandatory educational and general fees in FY 2005 and FY 2006. The funding levels reflect a 5.6 percent increase in anticipated revenues for FY 2005 over adjusted FY 2004 nongeneral fund revenues and a 7.2 percent increase in revenues from FY 2005 to FY 2006.)

---

Education Subcommittee

Item 194 #6s

**Education: Higher Education**

Mary Washington College

Language

**Language:**

Page 154, line 1, insert:

"C. In accordance with Section 4-2.01 of this Act, the institution may generate up to \$22,538,396 in nongeneral funds the first year and \$23,793,475 in nongeneral funds the second year from tuition and mandatory educational and general fee revenue."

**Explanation:**

(This amendment identifies the amount of nongeneral fund revenue anticipated from tuition and mandatory educational and general fees in FY 2005 and FY 2006. The funding levels reflect a 6.0 percent increase in anticipated revenues for FY 2005 over adjusted FY 2004 nongeneral fund revenues and a 5.6 percent increase in revenues from FY 2005 to FY 2006.)

---

Education Subcommittee

Item 200 #3s

**Education: Higher Education**

Norfolk State University

Language

**Language:**

Page 156, line 47, insert:

"H. In accordance with Section 4-2.01 of this Act, the institution may generate up to \$31,320,780 in nongeneral funds the first year and \$34,995,787 in nongeneral funds the second year in tuition and mandatory educational and general fee revenue."

**Explanation:**

(This amendment identifies the amount of nongeneral fund revenue anticipated from tuition and mandatory educational and general fees in FY 2005 and FY 2006. The funding levels reflect a 9.9 percent increase in anticipated revenues for FY 2005 over adjusted FY 2004 nongeneral fund revenues and an 11.7 percent increase in revenues from FY 2005 to FY 2006.)

---

Education Subcommittee

Item 204 #7s

**Education: Higher Education**

Old Dominion University

Language

**Language:**

Page 159, line 21, insert:

"K. In accordance with Section 4-2.01 of this Act, the institution may generate up to \$67,045,899 in nongeneral funds the first year and \$70,743,624 in nongeneral funds the second year from tuition and mandatory educational and general fee revenue."

**Explanation:**

(This amendment identifies the amount of nongeneral fund revenue anticipated from tuition and mandatory educational and general fees in FY 2005 and FY 2006. The funding levels reflect a 5.9 percent increase in anticipated revenues for FY 2005 over adjusted FY 2004 nongeneral fund revenues and a 5.5 percent increase in revenues from FY 2005 to FY 2006.)

---

Education Subcommittee

Item 208 #8s

**Education: Higher Education**

Radford University

Language

**Language:**

Page 161, line 4, insert:

"D. In accordance with Section 4-2.01 of this Act, the institution may generate up to \$30,611,506 in nongeneral funds the first year and \$32,223,653 in nongeneral funds the second year from tuition and mandatory educational and general fee revenue."

**Explanation:**

(This amendment identifies the amount of nongeneral fund revenue anticipated from tuition and mandatory educational and general fees in FY 2005 and FY 2006. The funding levels reflect a 5.7 percent increase in anticipated revenues for FY 2005

over adjusted FY 2004 nongeneral fund revenues and a 5.3 percent increase in revenues from FY 2005 to FY 2006.)

---

Education Subcommittee

Item 213 #5s

**Education: Higher Education**

University Of Virginia

Language

**Language:**

Page 164, line 56, strike "Such reserve funds"

Page 164, strike lines 57 and 58.

Page 164, line 58, insert:

"Annual contributions to such reserve funds shall not exceed two percent of the asset value of the educational and general buildings constructed with nongeneral fund revenues for which such reserves are established."

Page 165, line 10, insert "4. In reviewing the financial and administrative relationships between the Commonwealth and its public higher education institutions, the joint subcommittee established pursuant to Senate Joint Resolution 90 of the 2004 General Assembly shall review and make recommendation on whether the interest earned in this account should be retained by the University."

**Explanation:**

(This amendment amends language in the introduced budget allowing the University of Virginia to establish a reserve fund for repairing educational and general buildings constructed with nongeneral funds.)

---

Education Subcommittee

Item 213 #8s

**Education: Higher Education**

University Of Virginia

Language

**Language:**

Page 165, line 35, insert:

"O. In conjunction with Senate Joint Resolution 90 of the 2004 General Assembly, the University of Virginia may pursue the development of a prototype charter agreement to present to the joint subcommittee for its consideration in studying the administrative and financial relationships between the Commonwealth and its public institutions of higher education."

**Explanation:**

(This amendment is self-explanatory.)

---

Education Subcommittee

Item 213 #9s

**Education: Higher Education**

University Of Virginia

Language

**Language:**

Page 165, line 35, insert:

"Out of this appropriation, \$69,000 is provided each year from the general fund and \$53,189 is provided each year from nongeneral funds in support of the State Arboretum at Blandy Farm."

**Explanation:**

(This amendment identifies the amount of funding provided for Blandy Farm through the University's budget.)

---

Education Subcommittee

Item 221 #3s

**Education: Higher Education**

University Of Virginia's College At  
Wise

Language

**Language:**

Page 161, line 4, insert:

"D. In accordance with Section 4-2.01 of this Act, the institution may generate up to \$4,999,436 in nongeneral funds the first year and \$5,436,120 in nongeneral funds the second year in tuition and mandatory educational and general fee revenue."

**Explanation:**

(This amendment identifies the amount of nongeneral fund revenue anticipated from tuition and mandatory educational and general fees in FY 2005 and FY 2006. The funding levels reflect a 7.8 percent increase in anticipated revenues for FY 2005 over adjusted FY 2004 nongeneral fund revenues and an 8.7 percent increase in revenues from FY 2005 to FY 2006.)

---

Education Subcommittee

Item 225 #10s

**Education: Higher Education**

Virginia Commonwealth  
University

Language

**Language:**

Page 161, line 4, insert:

"D. In accordance with Section 4-2.01 of this Act, the institution may generate up to \$137,593,464 in nongeneral funds the first year and \$147,641,295 in nongeneral funds the second year from tuition and mandatory educational and general fee revenue."

**Explanation:**

(This amendment identifies the amount of nongeneral fund revenue anticipated from tuition and mandatory educational and general fees in FY 2005 and FY 2006. The funding levels reflect a 6.7 percent increase in anticipated revenues for FY 2005 over adjusted FY 2004 nongeneral fund revenues and a 7.3 percent increase in revenues from FY 2005 to FY 2006.)

---

Education Subcommittee

Item 230 #14s

**Education: Higher Education**

Virginia Community College  
System

Language

**Language:**

Page 161, line 4, insert:

"D. In accordance with Section 4-2.01 of this Act, the institution may generate up to \$202,132,774 in nongeneral funds the first year and \$217,051,810 in nongeneral funds the second year from tuition and mandatory educational and general fee revenue."

**Explanation:**

(This amendment identifies the amount of nongeneral fund revenue anticipated from tuition and mandatory educational and general fees in FY 2005 and FY 2006. The funding levels reflect a 7.0 percent increase in anticipated revenues for FY 2005 over adjusted FY 2004 nongeneral fund revenues and a 7.4 percent increase in revenues from FY 2005 to FY 2006.)

---

Education Subcommittee

**Education: Higher Education**

Virginia Military Institute

Language

**Language:**

Page 161, line 4, insert:

"D. In accordance with Section 4-2.01 of this Act, the institution may generate up to \$14,315,824 in nongeneral funds the first year and \$15,091,081 in nongeneral funds the second year from tuition and mandatory educational and general fee revenue."

**Explanation:**

(This amendment identifies the amount of nongeneral fund revenue anticipated from tuition and mandatory educational and general fees in FY 2005 and FY 2006. The funding levels reflect a 5.9 percent increase in anticipated revenues for FY 2005 over adjusted FY 2004 nongeneral fund revenues and a 5.4 percent increase in revenues from FY 2005 to FY 2006.)

---

Education Subcommittee

Item 242 #1s

**Education: Higher Education**

Virginia Polytechnic Institute And  
State University

Language

**Language:**

Page 182, line 51, insert:

"J. In conjunction with Senate Joint Resolution 90 of the 2004 General Assembly, Virginia Polytechnic Institute and State University may pursue the development of a prototype charter agreement to present to the joint subcommittee for its consideration in studying the administrative and financial relationships between the Commonwealth and its public institutions of higher education."

**Explanation:**

(This amendment is self-explanatory.)

---

Education Subcommittee

Item 242 #2s

**Education: Higher Education**

Virginia Polytechnic Institute And

Language

State University

**Language:**

Page 161, line 4, insert:

"D. In accordance with Section 4-2.01 of this Act, the institution may generate up to \$188,136,345 in nongeneral funds the first year and \$199,897,309 in nongeneral funds the second year from tuition and mandatory educational and general fee revenue."

**Explanation:**

(This amendment identifies the amount of nongeneral fund revenue anticipated from tuition and mandatory educational and general fees in FY 2005 and FY 2006. The funding levels reflect a 6.5 percent increase in anticipated revenues for FY 2005 over adjusted FY 2004 nongeneral fund revenues and a 6.3 percent increase in revenues from FY 2005 to FY 2006.)

Education Subcommittee

Item 247 #2s

**Education: Higher Education**

Virginia State University

Language

**Language:**

Page 187, line 1, insert: "E. With approval from the Secretary of Education, Virginia State University is authorized to implement upgrades to the campus administrative system nongeneral fund resources, including tuition and fee revenue."

**Explanation:**

(This amendment provides the University with authority to use nongeneral fund revenues, including increased tuition and fee revenue, to upgrade its administrative computing system.)

Education Subcommittee

Item 247 #3s

**Education: Higher Education**

Virginia State University

**FY 04-05**  
(\$187,000)

**FY 05-06**  
\$0 GF

**Language:**

Page 185, line 43, strike "\$46,022,902" and insert "\$45,835,902".

Page 186, line 41, after "facilities", strike "." and insert:



", and costs associated with upgrading the campus telecommunications network."

**Explanation:**

(This amendment authorizes the University to upgrade its campus telecommunications network through existing funds set aside for deferred maintenance of campus facilities. Funding for the University's deferred maintenance of facilities is increased through a separate item in central accounts.)

---

Education Subcommittee

Item 247 #4s

**Education: Higher Education**

Virginia State University

Language

**Language:**

Page 161, line 4, insert:

"D. In accordance with Section 4-2.01 of this Act, the institution may generate up to \$21,536,648 in nongeneral funds the first year and \$24,278,188 in nongeneral funds the second year from tuition and mandatory educational and general fee revenue."

**Explanation:**

(This amendment identifies the amount of nongeneral fund revenue anticipated from tuition and mandatory educational and general fees in FY 2005 and FY 2006. The funding levels reflect a 10.3 percent increase in anticipated revenues for FY 2005 over adjusted FY 2004 nongeneral fund revenues and a 12.7 percent increase in revenues from FY 2005 to FY 2006.)

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Education Subcommittee

Item 255 #1g

**Education: Other**

Jamestown 2007

Language

**Language:**

Page 192, after line 18, insert:

"G. Except as provided otherwise in this paragraph, the provisions of the Virginia Public Procurement Act (§ 2.2-4300 et seq., Code of Virginia) shall not apply to the expenditure of funds from the Virginia 400th Anniversary Fund. However, the provisions of this paragraph shall not be effective until such time as the Board of Trustees of the Jamestown-Yorktown Foundation has adopted guidelines generally applicable to the procurement of goods and services by the Jamestown-Yorktown

Foundation and Jamestown 2007 through the expenditure of funds from the Virginia 400th Anniversary Fund. The guidelines shall implement a system of competitive negotiation for professional services; shall prohibit discrimination because of race, religion, color, sex or national origin of the bidder or offeror in the solicitation or award of contracts; may take into account in all cases the dollar amount of the intended procurement, the term of the anticipated contract, and the likely extent of competition; may implement a prequalification procedure for contractors or products; may include provisions for cooperative procurement arrangements; shall incorporate the prompt payment principles of §§ 2.2-4350 and 2.2-4354, Code of Virginia; and may implement provisions of law. The following sections of the Virginia Public Procurement Act shall continue to apply to procurement by the Jamestown-Yorktown Foundation and Jamestown 2007 with funds from the Virginia 400th Anniversary Fund: §§ 2.2-4311, 2.2-4315, 2.2-4330, 2.2-4333 through 2.2-4338, 2.2-4340 through 2.2-4342, and 2.2-4367 through 2.2-4377, Code of Virginia."

**Explanation:**

(This amendment exempts Virginia 400th Anniversary Fund expenditures from most of the provisions of the Virginia Public Procurement Act. The Amendment will allow Jamestown 2007 and the Jamestown-Yorktown Foundation to use the Fund to contract with corporate sponsors for events commemorating Jamestown's 400th anniversary.)

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Education Subcommittee

Item 260 #1s

**Education: Other**

The Library Of Virginia

Language

**Language:**

Page 194, strike lines 14-18.

**Explanation:**

(This amendment deletes language proposed by the Governor that would allow the Library of Virginia to use any appropriated funds to purchase licenses for online databases that can be accessed by public libraries statewide.)

---

Education Subcommittee

Item 269 #1s

**Education: Higher Education**

**FY 04-05**

**FY 05-06**

Southeastern Universities Research  
Association, Incorporated

\$0

\$0 GFLanguage

**Language:**

Page 200, line 19, insert "C. Pursuant to Item 506 F. of this Act, a three-year grant totaling \$500,000 each year shall be provided to the Authority through the Commonwealth Technology Research Fund to support through the development of the Hampton Roads Research Institute."

**Explanation:**

(This amendment provides funding for the Hampton Roads Research Institute, a non-profit, multi-institution collaborative research enterprise.)

---

Education Subcommittee

Item 270 #1s

**Education: Higher Education**

Virginia College Building  
Authority

Language

**Language:**

Page 201, lines 30 and 31, strike "\$52,168,843" and insert "\$53,668,843"

Page 202, line 4, strike "\$500,000" in each year and insert "\$2,000,000" in each year

**Explanation:**

(This amendment increases the authorization for the Institute for Advanced Learning and Research in Danville to purchase \$2 million annually in academic and research equipment through the Higher Education Equipment Trust Fund. A companion amendment in the Treasury Board provides the additional debt service required to support the lease payments on the \$2 million annual authorization.)

---

Education Subcommittee

Item 3-1.01 #1s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 437, strike lines 23 through 26.

**Explanation:**

(This amendment removes the requirement that the State Comptroller transfer

to the general fund up to \$2 million in interest income earned by the investment of the University of Virginia Medical Center's nongeneral operating cash balances.)

---

Education Subcommittee

Item 4-2.01 #2s

**Revenues**

Nongeneral Fund Revenues

Language

**Language:**

Page 448, strike lines 38 through 49.

Page 449, strike lines 1 through 42.

Page 449, line 42, insert:

"1. All nongeneral fund collections by public institutions of higher education, including collections from the sale of dairy and farm products, shall be deposited in the state treasury in accordance with § 2.2-1802, Code of Virginia, and expended by the institutions of higher education in accordance with the appropriations and provisions of this act, provided, however, that this requirement shall not apply to private gifts, endowment funds, or income derived from endowments and gifts.

2.a) Financial support provided to the Commonwealth's institutions of higher education is predicated primarily upon the fulfillment by such institutions of their mission to provide educational opportunities to the citizens of the Commonwealth. The presence of students from outside the Commonwealth contributes materially to that mission and the appropriate proportion of such nonresident students will vary among the institutions according to their respective missions. Each institution and the State Council of Higher Education for Virginia shall monitor tuition, fees, and other charges, as well as the mix of resident and nonresident students, to ensure that the primary mission of providing educational opportunities to citizens of Virginia is served. The State Council of Higher Education shall report to the Governor and the Chairmen of the House Appropriations and Senate Finance Committees no later than August 1 of each year on the annual change in total charges for tuition and all required fees approved and allotted by the Board of Visitors in support of the institutions' educational and general programs. As it deems appropriate, the State Council of Higher Education for Virginia shall provide comparative national, peer, and market data with respect to charges assessed students for tuition and required fees

at institutions outside of the Commonwealth. Further, in coordination with the institutions, the State Council of Higher Education for Virginia shall report no later than August 1 of each year on the estimated amount of revenue each institution expects to collect from tuition and mandatory educational and general fees during the fiscal year.

b) The State Council of Higher Education for Virginia shall also develop and enforce uniform guidelines for reporting student enrollments and the domiciliary status of students.

3. The Board of Visitors or other governing body of each public institution of higher education shall set tuition, fees, and other student charges within the limits of the nongeneral fund appropriation provided for each institution's educational and general programs within this act.

4.a) In setting the general and nongeneral fund appropriations for educational and general programs at each institution, it is the intent of the General Assembly, over a period of up to six years, to provide full funding of the base adequacy guidelines adopted, and periodically amended, by the Joint Subcommittee Studying Higher Education Funding Policies; to begin raising average salaries for teaching and research faculty to the 60th percentile of peer institutions nationally; and to recognize the student share of cost for other priorities set forth in this act.

b) Further, it is the intent of the General Assembly that the Commonwealth support at least 67 percent of the cost of education for all resident students attending a public college or university in the Commonwealth and that tuition and mandatory educational and general fee rates for nonresident undergraduate and graduate students shall be at least 100 percent of the average cost of their education, as calculated by the Joint Subcommittee's funding guidelines.

c) For institutions charging nonresident students less than 100 percent of the cost of education as identified by the funding guidelines referenced in subparagraph a), the State Council of Higher Education for Virginia may authorize a phased approach to meeting this requirement, when in its judgment, it would result in annual tuition and fee increases for nonresident students that would discourage their enrollment.

d) Nonresident graduate students employed by an institution as graduate teaching or research assistants and paid at an annual contract rate of \$4,000 or more may

be considered resident students for the purposes of charging tuition and fees.

e) By October 1, 2005, the State Council of Higher Education shall prepare a report on nonresident tuition waivers, including how waivers contribute to institutions' ability to attract and retain research funding and the extent to which nonresident students receiving waivers stay and work in Virginia upon graduation. The Department of Taxation and the Virginia Employment Commission shall work with the State Council of Higher Education for Virginia to provide appropriate unit record data to support these analyses.

5. In setting undergraduate tuition and fee increases, the Boards of Visitors or other governing bodies shall consider the feasibility of setting aside a portion of the tuition increase to provide additional financial aid resources, in combination with state, federal and private resources to students who demonstrate financial need.

6. The fund source "Higher Education Operating" within educational and general programs for institutions of higher education includes tuition and fee revenues from nonresident students to pay their proportionate share of the amortized cost of the construction of buildings approved by the Commonwealth of Virginia Educational Institutions Bond Act of 1992 and the Commonwealth of Virginia Educational Facilities Bond Act of 2002.

7. Institutions of higher education are hereby authorized to make the technology service fee authorized in Chapter 1042, 2003 Acts of Assembly, part of ongoing tuition revenue. Such revenues shall continue to be used to supplement technology resources at the institutions of higher education.

8.a) The governing boards of the institutions of higher education shall seek cost savings in areas supported by non-educational and general fees such that the total cost of higher education be kept as low as possible. Mandatory fees for purposes other than educational and general programs shall not be increased for Virginia undergraduates beyond five percent annually, excluding requirements for wage, salary, and fringe benefit increases, authorized by the General Assembly. Fee increases required to carry out actions that respond to mandates of federal agencies are also exempt from this provision, provided that a report on the purposes of the amount of the fee increase is submitted to the Chairmen of the House Appropriations and Senate Finance Committees by the institution of higher education at least 30 days prior to the effective date of the fee increase.

b) This restriction shall not apply in the following instances: fee increases directly related to capital projects authorized by the General Assembly; fee increases to support student health services; and other fee increases specifically authorized by the General Assembly.

c) Due to the small mandatory non-educational and general program fees currently assessed students in the Virginia Community College System, increases in any one year of no more than \$15 shall be allowed on a cost-justified case-by-case basis, subject to approval by the State Board for Community Colleges.

9.a) At the request of an institution of higher education, the Director, Department of Planning and Budget, shall administratively appropriate and allot increases in nongeneral fund revenues appropriated in this act from all sources except tuition and fees used in support of Educational and General program.

b) To the extent an institution seeks to increase tuition and fee revenue for use within the educational and general programs above the levels specified in this act, the Department of Planning and Budget may administratively appropriate and allot increases up to one percent of the appropriated amounts without review and certification by the State Council of Higher Education for Virginia.

c) For requested increases above one percent of the appropriated levels identified in this act, institutions shall seek certification from the State Council of Higher Education for Virginia prior to approval by the Director, Department of Planning and Budget.

d) The State Council of Higher Education for Virginia shall review and certify that the request for additional revenue is needed as the result of higher than anticipated enrollments, a change in the mix of student enrollments, an increase in revenue from self-supporting non-credit or for-credit education or training programs, legislatively approved programmatic funding requirements identified in this act, or appropriate technical adjustments.

e) The Director, Department of Planning and Budget, shall administratively appropriate and allot the increases certified by the State Council of Higher Education for Virginia, provided that the additional revenue is applied solely to the operating needs of the educational and general programs and that the request

for additional nongeneral fund budget authority is consistent with budget items adopted in this act.

10. It is the intent of the General Assembly that any institution of higher education granting new tuition waivers to resident or nonresident students not authorized by the Code of Virginia must absorb the cost of any discretionary waivers.

11. The entitlement to resident tuition charges referenced in § 23-7.4:2 A (iii), Code of Virginia, shall be suspended through June 30, 2006.

12. Tuition and fee revenues from nonresident students taking courses through Virginia institutions from the Southern Regional Education Board's Southern Regional Electronic Campus must exceed all direct and indirect costs of providing instruction to those students. Tuition and fee rates to meet this requirement shall be established by the Board of Visitors of the institution.

13. The entitlement to resident charges, at four-year institutions, shall not extend beyond 125 percent of the credit hours needed to satisfy the degree requirements for a particular undergraduate program excluding transfer or advanced placement credits. Resident students taking in excess of 125 percent of the credit hours needed to satisfy the degree requirements for a particular program shall not be eligible to receive awards through state-sponsored financial aid programs. The State Council of Higher Education for Virginia shall establish procedures through which institutions shall implement this provision."

**Explanation:**

(This amendment replaces the existing general provisions for higher education tuition and fees and provides the Boards of Visitors with authority to set tuition levels within the nongeneral fund appropriation provided in the Act.)

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Education Subcommittee

Item 4-4.01 #1s

**Capital Projects**

General

Language

**Language:**

Page 458, line 23, before "Any alternative...", insert "Prior to requesting authorization for new dormitory capital projects, institutions of higher education



shall conduct a cost study to determine whether an alternative financing arrangement or public-private transaction would provide a more effective option for the construction of the proposed facility. This study shall be submitted to the Department of Planning and Budget as part of the budget development process and shall be evaluated by the Governor prior to submitting his proposed budget."

**Explanation:**

(This amendment is self-explanatory.)

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Education Subcommittee

Item 4-5.06 #1s

**Special Conditions and Restrictions on Expenditures**

Goods and Services

Language

**Language:**

Page 462, line 45, after "request from" insert "the Virginia Community College System or from"

**Explanation:**

(This amendment extends the same authority provided to four-year institutions for technology purchases to the Virginia Community College System.)

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Education Subcommittee

Item 4-5.06 #2s

**Special Conditions and Restrictions on Expenditures**

Goods and Services

Language

**Language:**

Page 463, line 10, insert:

"g. To ensure that the Commonwealth's research universities maintain a competitive position with access to the national optical research network infrastructure including the National LambdaRail and Internet2, the NetworkVirginia Contract Administrator is hereby authorized to renegotiate the term of the existing contracts. Additionally, the contract administrator is authorized to competitively negotiate additional agreements in accordance with the Code of Virginia and all applicable regulations, as required, to establish and

maintain research network infrastructure."

**Explanation:**

(This amendment is self-explanatory.)