

APPENDIX D

Capital Outlay

Summary of Proposed Capital Amendments In HB/SB 29

Agency / Project Title	VPBA	Nongeneral Funds	9(c)	9(d) NGF	Total
Department of General Services					
Realign Renovation of Capitol Square Projects	Language				
Supplement State Capitol Renovation	6,617,000	7,853,000	0	0	14,470,000
Norfolk State University					
Property Lease		Language			
University of Virginia					
Concert Hall	0	0	0	13,200,000	13,200,000
University of Virginia at Wise					
Construct Residence Hall	0	0	6,400,000	0	6,400,000
Department of Transportation					
Land Acquisition		Language			
Bristol and Salem Smart Traffic Facilities		Language			
GRAND TOTAL	\$6,617,000	\$7,853,000	\$6,400,000	\$13,200,000	\$34,070,000