

APPENDIX B

**Direct Aid
to Public Education
2003-2004**

Direct Aid to Public Education

2003 - 2004

Division	Key Data			Calculated ¹⁰ Ch. 899 FY 04 Distribution ^{8,9}	Technical Updates						Student Achievement Block Grant		Calculated HB1400/SB700 FY 04 Distribution ^{8,9}
	Ch. 899 Proj. Unadj. ADM ¹	HB1400/SB700 Proj. Unadj. ADM ²	Composite Index		ADM, Fall Memb., Test Scores ³	Triennial Census ⁴	2nd Qtr Inflation	Sales Tax Estimates	Participation and No. of Schools ^{5, 6, 7}	Lottery Estimates	Dropout Prev., Sch. Health Inc., Tech. Res. Asssts.	At-risk 4s, Early Reading, K3 Class Size, SOL Remed.	
Accomack	5,079	5,224	0.2929	\$ 24,967,157	\$ 496,587	\$ 69,854	\$ (7,764)	\$ (40,425)	\$ 21,771	\$ 92,126	\$ (216,818)	\$ 216,818	\$ 25,599,306
Albemarle	12,068	12,161	0.6220	33,139,674	80,467	(183,285)	(13,831)	(168,717)	20,686	114,645	(46,100)	46,100	32,989,638
Alleghany	2,932	2,802	0.2975	12,951,675	(492,214)	(22,919)	(4,065)	(16,849)	24,658	49,092	(61,444)	61,444	12,489,378
Amelia	1,666	1,708	0.3360	7,273,804	87,678	(40,536)	(2,305)	(12,634)	16,671	28,285	(56,652)	56,652	7,350,963
Amherst	4,566	4,673	0.3034	19,938,531	438,197	(38,252)	(6,589)	(31,369)	9,423	81,185	(100,366)	100,366	20,391,126
Appomattox	2,309	2,300	0.2899	10,604,019	(91,681)	(28,760)	(3,331)	(13,772)	4,256	40,733	(22,952)	22,952	10,511,464
Arlington	18,616	18,397	0.8000	37,136,614	(241,364)	(1,017,129)	(11,270)	(320,681)	(71,569)	91,764	(183,117)	183,117	35,566,365
Augusta	10,672	10,551	0.3532	42,313,116	(532,127)	(115,864)	(20,652)	(82,815)	6,107	170,200	(203,502)	203,502	41,737,965
Bath	762	763	0.8000	1,613,831	(3,599)	(15,062)	(307)	(13,029)	(192)	3,805	(5,476)	5,476	1,585,448
Bedford	9,719	9,863	0.3943	34,938,171	310,709	86,493	(18,060)	(79,172)	43,442	148,992	(153,202)	153,202	35,430,574
Bland	849	910	0.3019	4,657,134	271,413	(37,815)	(1,923)	(5,573)	(10,288)	15,844	(37,660)	37,660	4,888,791
Botetourt	4,711	4,732	0.4256	17,707,775	35,992	(52,825)	(8,170)	(45,623)	(25,749)	67,789	(89,933)	89,933	17,679,189
Brunswick	2,272	2,318	0.2702	12,039,321	121,610	(49,910)	(3,402)	(14,455)	(18,228)	42,191	(93,153)	93,153	12,117,126
Buchanan	3,495	3,654	0.2452	18,123,934	504,856	(115,879)	(8,806)	(16,683)	5,561	68,785	(205,696)	205,696	18,561,767
Buckingham	2,235	2,148	0.2709	11,490,406	(335,318)	34,954	(4,910)	(12,828)	(34,271)	39,059	(74,086)	74,086	11,177,093
Campbell	8,760	8,625	0.2837	36,313,221	(548,161)	(65,238)	(12,480)	(52,329)	1,860	154,082	(219,358)	219,358	35,790,956
Caroline	3,602	3,607	0.3104	15,092,420	102,825	(72,871)	(5,131)	(22,697)	9,461	62,036	(70,213)	70,213	15,166,044
Carroll	3,973	4,135	0.3123	17,716,573	564,793	(71,630)	(5,750)	(27,480)	(12,272)	70,920	(91,620)	91,620	18,235,153
Charles City	918	887	0.4370	3,867,489	(104,362)	(98,514)	(1,029)	(8,688)	4,370	12,454	(46,293)	46,293	3,671,720
Charlotte	2,204	2,159	0.2392	11,196,078	(154,167)	(28,667)	(5,078)	(10,100)	19,740	40,966	(55,857)	55,857	11,058,772
Chesterfield	53,770	53,939	0.3882	186,896,900	473,889	(1,084,080)	(99,465)	(420,473)	167,127	823,017	(501,486)	501,486	186,756,915
Clarke	2,125	2,069	0.5297	6,577,886	(148,073)	(34,805)	(1,950)	(22,824)	7,238	24,268	(13,082)	13,082	6,401,740
Craig	691	690	0.3410	3,221,011	(4,144)	(2,368)	(1,385)	(5,800)	14,810	11,341	(26,594)	26,594	3,233,465
Culpeper	5,931	6,263	0.3849	22,007,335	1,008,972	128,102	(7,804)	(54,361)	155,494	96,078	(109,287)	109,287	23,333,817
Cumberland	1,357	1,439	0.3203	6,530,262	311,559	(24,790)	(3,048)	(11,706)	20,122	24,394	(49,846)	49,846	6,846,794
Dickenson	2,479	2,607	0.2624	12,316,715	425,000	(65,639)	(4,028)	(13,670)	5,513	47,958	(129,223)	129,223	12,711,850
Dinwiddie	4,327	4,518	0.2877	18,582,181	723,197	14,252	(6,516)	(24,256)	(5,102)	80,262	(77,334)	77,334	19,364,018
Essex	1,534	1,580	0.4122	6,538,101	121,925	(14,523)	(2,880)	(3,416)	(15,019)	23,163	(45,034)	45,034	6,647,351
Fairfax	161,054	159,620	0.7518	322,326,190	(1,594,334)	9,517,119	(79,535)	(2,939,259)	62,986	988,065	(256,522)	256,522	328,281,232
Fauquier	9,710	10,293	0.5848	26,734,338	1,262,254	759,969	(8,532)	(134,083)	(15,682)	106,585	(111,310)	111,310	28,704,849
Floyd	2,099	2,057	0.3470	8,931,509	(156,158)	62,735	(2,716)	(15,044)	(7,166)	33,499	(50,148)	50,148	8,846,659
Fluvanna	3,344	3,386	0.3721	12,924,967	143,321	(44,863)	(4,171)	(22,545)	198,878	53,025	(44,027)	44,027	13,248,611
Franklin	7,061	7,203	0.3874	27,241,850	375,246	(62,306)	(13,466)	(59,041)	(6,914)	110,049	(87,707)	87,707	27,585,417
Frederick	10,865	11,118	0.3756	40,431,457	789,147	(91,543)	(13,786)	(84,121)	(29,883)	171,375	(127,106)	127,106	41,172,646
Giles	2,493	2,576	0.3140	10,708,374	330,680	(40,117)	(3,562)	(17,656)	5,521	44,072	(39,228)	39,228	11,027,312
Gloucester	6,152	6,316	0.3132	25,795,303	427,945	(161,233)	(8,750)	(42,809)	74,086	108,185	(113,394)	113,394	26,192,728
Goochland	2,035	2,119	0.8000	4,005,221	82,323	(136,265)	(1,278)	(35,595)	1,287	10,570	(14,092)	14,092	3,926,262
Grayson	2,268	2,313	0.2912	11,498,882	167,543	(56,717)	(3,354)	(13,760)	(30,758)	40,888	(42,866)	42,866	11,602,725
Greene	2,695	2,682	0.3183	12,139,917	(63,861)	17,393	(5,520)	(17,751)	(42,200)	45,598	(64,855)	64,855	12,073,577
Greensville	1,604	1,695	0.2196	8,568,421	313,741	(1,688)	(4,136)	(7,351)	15,100	32,991	(112,187)	112,187	8,917,077
Halifax	5,834	5,791	0.2380	30,366,933	(24,763)	(121,133)	(13,716)	(29,734)	(23,993)	110,054	(156,877)	156,877	30,263,649
Hanover	18,164	18,063	0.4756	54,841,145	(334,590)	263	(28,471)	(167,998)	(10,135)	236,238	(120,628)	120,628	54,536,452
Henrico	44,059	44,333	0.5113	138,027,881	516,648	(310,431)	(43,663)	(485,257)	(32,821)	540,338	(446,442)	446,442	138,212,695
Henry	8,311	8,123	0.2930	38,076,040	(825,143)	(196,652)	(11,886)	(53,651)	(40,821)	143,229	(265,247)	265,247	37,091,117
Highland	295	266	0.6224	1,156,570	(68,305)	(19,054)	(309)	(4,271)	(3,000)	2,505	(10,033)	10,033	1,064,136
Isle Of Wight	4,980	5,026	0.3632	19,566,412	53,224	52,895	(9,733)	(43,106)	8,224	79,822	(100,986)	100,986	19,707,738
James City	7,784	7,981	0.6228	19,145,746	410,299	(111,365)	(6,077)	(111,995)	146,099	75,080	(6,609)	6,609	19,547,788
King George	3,121	3,056	0.3514	11,955,478	(268,564)	(39,861)	(5,986)	(21,878)	21,327	49,434	(20,439)	20,439	11,689,950
King and Queen	937	880	0.3658	4,816,103	(382,944)	(2,726)	(1,753)	(7,114)	(6,707)	13,919	(40,443)	40,443	4,428,777
King William	1,826	1,937	0.3459	8,044,120	400,241	(6,409)	(2,397)	(13,372)	7,493	31,599	(19,396)	19,396	8,461,275
Lancaster	1,351	1,370	0.6258	3,915,061	15,521	(91,010)	(1,064)	(19,292)	1,696	12,785	(30,131)	30,131	3,833,698
Lee	3,657	3,736	0.1859	20,927,207	280,171	(8,918)	(9,614)	(14,855)	(95,310)	75,855	(155,532)	155,532	21,154,536
Loudoun	40,629	39,676	0.6851	86,264,163	(1,697,774)	4,055,415	(24,713)	(559,268)	134,984	307,744	(157,518)	157,518	88,480,552
Louisa	4,163	4,255	0.6086	11,634,493	214,772	(58,371)	(3,374)	(59,733)	(6,236)	41,535	(60,349)	60,349	11,763,086
Lunenburg	1,707	1,745	0.2481	9,069,585	168,935	(44,298)	(4,141)	(9,880)	12,050	32,722	(84,548)	84,548	9,224,974
Madison	1,853	1,773	0.4150	7,613,835	(255,640)	(583)	(3,159)	(17,614)	(9,712)	25,867	(60,855)	60,855	7,352,994
Mathews	1,319	1,338	0.4786	4,865,840	58,962	(13,301)	(1,406)	(13,142)	(2,613)	17,399	(22,659)	22,659	4,911,739

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Mecklenburg	4,678	4,928	0.3346	20,761,839	809,754	(63,383)	(10,117)	(32,504)	25,743	81,781	(182,583)	182,583	21,573,113
Middlesex	1,272	1,268	0.5572	4,449,721	(19,968)	(97,195)	(1,710)	(16,472)	(25,229)	14,004	(24,050)	24,050	4,303,151
Montgomery	9,039	9,215	0.3875	36,665,016	405,630	(280,983)	(16,966)	(85,973)	3,138	140,766	(156,207)	156,207	36,830,629
Nelson	2,042	1,990	0.4831	7,458,247	(121,871)	(26,344)	(3,151)	(22,963)	(14,399)	25,654	(44,291)	44,291	7,295,173
New Kent	2,413	2,548	0.4219	9,003,150	445,089	24,224	(2,954)	(23,438)	242	36,737	(16,580)	16,580	9,483,050
Northampton	2,056	1,984	0.3407	10,005,961	(265,012)	(102,914)	(4,210)	(15,467)	(7,750)	32,622	(92,786)	92,786	9,643,229
Northumberland	1,471	1,421	0.5972	4,318,735	(116,819)	(68,942)	(1,770)	(18,538)	(68)	14,275	(31,657)	31,657	4,126,872
Nottoway	2,405	2,348	0.2451	12,185,759	(200,981)	(10,952)	(3,567)	(12,871)	(383)	44,206	(62,329)	62,329	12,001,211
Orange	4,122	3,984	0.4221	15,173,984	(530,028)	56,668	(4,651)	(38,222)	25,343	57,421	(83,418)	83,418	14,740,516
Page	3,457	3,580	0.2959	15,484,264	458,620	(83,093)	(5,113)	(21,248)	5,154	62,866	(90,892)	90,892	15,901,450
Patrick	2,529	2,619	0.2813	11,681,055	215,370	(15,265)	(3,837)	(14,958)	15,206	46,944	(62,035)	62,035	11,924,516
Pittsylvania	8,890	8,687	0.2793	40,410,118	(729,437)	(84,533)	(12,738)	(55,199)	17,743	156,142	(290,626)	290,626	39,702,096
Powhatan	3,867	4,005	0.3956	14,180,131	367,683	46,877	(4,801)	(32,875)	4,186	60,370	(50,963)	50,963	14,621,571
Prince Edward	2,628	2,745	0.3108	12,187,871	396,722	(5,021)	(5,892)	(20,008)	3,633	47,182	(75,682)	75,682	12,604,488
Prince George	5,904	6,046	0.2596	25,752,328	503,488	12,204	(9,033)	(31,493)	6,146	111,643	(67,183)	67,183	26,345,284
Prince William	61,336	61,602	0.3895	233,887,812	963,148	1,736,200	(74,762)	(488,854)	(129,498)	928,093	(538,997)	538,997	236,822,140
Pulaski	4,896	4,985	0.3263	20,857,550	284,490	(86,877)	(10,206)	(35,885)	30,221	83,759	(89,487)	89,487	21,123,052
Rappahannock	1,025	1,051	0.7170	2,689,485	31,395	(42,056)	(597)	(19,024)	2,869	7,418	(14,526)	14,526	2,669,489
Richmond	1,209	1,205	0.3455	5,003,339	(65,167)	(50,232)	(1,607)	(8,152)	4,874	19,669	(23,728)	23,728	4,902,723
Roanoke	13,998	14,396	0.4177	50,713,746	1,220,355	(90,350)	(16,754)	(132,711)	(149,003)	209,067	(200,141)	200,141	51,754,350
Rockbridge	2,787	2,810	0.4271	10,728,819	81,608	(47,877)	(3,249)	(26,073)	440	40,149	(57,690)	57,690	10,773,817
Rockingham	10,810	11,019	0.3516	42,291,751	643,717	(8,392)	(14,381)	(92,064)	29,968	178,189	(202,453)	202,453	43,028,789
Russell	4,003	4,130	0.2548	19,338,143	428,017	(214,255)	(6,097)	(23,613)	15,300	76,757	(164,841)	164,841	19,614,252
Scott	3,556	3,741	0.2286	17,964,245	794,528	(80,884)	(5,776)	(17,460)	38,194	71,972	(109,137)	109,137	18,764,819
Shenandoah	5,525	5,725	0.3825	21,593,444	521,292	(2,784)	(10,673)	(46,561)	(6,448)	88,167	(102,913)	102,913	22,136,437
Smyth	4,986	4,994	0.2498	24,512,578	(22,231)	(51,197)	(11,531)	(27,419)	(200,708)	93,437	(70,660)	70,660	24,292,929
Southampton	2,702	2,743	0.2919	13,511,524	192,878	(99,769)	(3,979)	(20,408)	(28,606)	48,441	(66,690)	66,690	13,600,082
Spotsylvania	22,181	22,534	0.3548	83,037,765	1,068,016	1,009,565	(29,192)	(164,061)	29,813	362,601	(276,380)	276,380	85,314,508
Stafford	24,717	25,152	0.3296	89,942,664	1,311,070	557,338	(33,762)	(162,109)	290,717	420,536	(209,147)	209,147	92,326,455
Surry	1,135	1,090	0.8000	2,464,539	(49,997)	(111,598)	(682)	(16,551)	(4,665)	5,437	(21,992)	21,992	2,286,482
Sussex	1,341	1,338	0.3003	6,715,188	(139,108)	(82,404)	(1,989)	(7,611)	(15,750)	23,349	(69,509)	69,509	6,491,675
Tazewell	6,605	7,013	0.2678	31,285,771	1,304,971	56,859	(10,597)	(39,766)	61,667	128,065	(198,412)	198,412	32,786,970
Warren	5,162	5,325	0.3781	19,315,846	490,215	(60,068)	(6,663)	(41,708)	6,797	82,592	(92,614)	92,614	19,787,010
Washington	6,953	7,108	0.3484	28,390,905	474,950	(608,262)	(9,428)	(46,294)	(78,735)	115,512	(199,653)	199,653	28,238,648
Westmoreland	1,871	1,868	0.3719	7,892,748	(49,638)	(13,476)	(3,620)	(16,541)	(7,016)	29,262	(46,733)	46,733	7,831,720
Wise	6,548	6,620	0.2146	31,797,620	222,811	(53,877)	(10,728)	(29,012)	3,656	129,672	(270,436)	270,436	32,060,142
Wythe	4,271	4,272	0.3125	18,492,821	14,266	(62,208)	(5,934)	(28,603)	40,816	73,249	(139,391)	139,391	18,524,407
York	12,269	12,013	0.3792	43,198,146	(602,270)	(73,934)	(14,899)	(90,538)	(1,861)	185,994	(87,283)	87,283	42,600,638
Alexandria	11,418	10,892	0.8000	22,954,066	(776,755)	134,905	(4,494)	(198,662)	(161,219)	54,330	(171,678)	171,678	22,002,171
Bristol	2,241	2,293	0.3748	10,281,667	118,394	30,094	(2,913)	(18,636)	38,431	35,753	(51,695)	51,695	10,482,790
Buena Vista	1,125	1,069	0.2373	5,564,022	(208,856)	(3,324)	(2,494)	(5,244)	1,890	20,335	(48,124)	48,124	5,366,329
Charlottesville	4,081	4,171	0.5710	15,707,976	184,531	(224,469)	(3,679)	(67,922)	635,447	44,627	(81,978)	81,978	16,276,511
Colonial Heights	2,761	2,797	0.4755	8,960,683	30,037	(24,513)	(4,421)	(28,031)	3,061	36,587	(15,737)	15,737	8,973,404
Covington	950	858	0.3407	4,261,798	(313,921)	4,459	(1,728)	(5,917)	(34,928)	13,944	(35,033)	35,033	3,923,707
Danville	7,105	7,225	0.2927	32,308,960	287,203	(109,087)	(10,850)	(52,240)	20,384	127,450	(227,593)	227,593	32,571,820
Falls Church	1,850	1,885	0.8000	3,363,345	47,951	85,619	(756)	(31,882)	(376)	9,403	(5,531)	5,531	3,473,304
Fredericksburg	2,264	2,450	0.7011	5,937,633	273,044	(200,891)	(2,263)	(36,270)	1,368	18,264	(33,092)	33,092	5,990,885
Galax	1,267	1,333	0.3378	5,124,534	202,638	15,024	(1,809)	(7,364)	6,170	22,015	(29,471)	29,471	5,361,208
Hampton	22,710	22,795	0.2613	102,337,731	1,117,817	(247,428)	(51,515)	(143,460)	(70,999)	419,956	(503,130)	503,130	103,362,101
Harrisonburg	3,988	4,167	0.5286	12,900,836	451,241	96,378	(6,024)	(44,812)	96,628	48,990	(46,535)	46,535	13,543,237
Hopewell	3,895	3,845	0.2496	18,295,813	(308,252)	(3,029)	(6,007)	(20,474)	11,022	71,959	(76,670)	76,670	18,041,032
Lynchburg	8,758	8,743	0.3833	36,392,607	(89,030)	2,685	(11,062)	(88,928)	(72,927)	134,472	(169,807)	169,807	36,267,817
Martinsville	2,566	2,686	0.2990	11,589,434	458,929	(34,165)	(5,812)	(18,542)	(30,091)	46,960	(57,043)	57,043	12,006,714
Newport News	30,957	31,585	0.2675	138,621,625	1,509,423	(71,603)	(47,330)	(212,170)	(314,748)	577,012	(547,532)	547,532	140,062,209
Norfolk	33,955	34,071	0.2655	165,804,987	(47,108)	(568,293)	(78,901)	(213,089)	(172,727)	624,127	(771,769)	771,769	165,348,996
Norton	701	686	0.3435	3,193,620	(62,574)	(49,745)	(951)	(4,996)	(20,562)	11,232	(29,154)	29,154	3,066,025
Petersburg	5,516	5,305	0.2196	28,720,753	(892,583)	(156,792)	(13,424)	(20,455)	(58,737)	103,252	(132,685)	132,685	27,682,015

Direct Aid to Public Education

2003 - 2004

Division	Key Data			Calculated ¹⁰ Ch. 899 FY 04 Distribution ^{8,9}	Technical Updates						Student Achievement Block Grant		Calculated HB1400/SB700 FY 04 Distribution ^{8,9}
	Ch. 899 Proj. Unadj. ADM ¹	HB1400/SB700 Proj. Unadj. ADM ²	Composite Index		ADM, Fall Memb., Test Scores ³	Triennial Census ⁴	2nd Qtr Inflation	Sales Tax Estimates	Participation and No. of Schools ^{5, 6, 7}	Lottery Estimates	Dropout Prev., Sch. Health Inc., Tech. Res. Assts.	At-risk 4s, Early Reading, K3 Class Size, SOL Remed.	
Portsmouth	15,873	15,669	0.2164	79,762,461	(1,073,360)	(496,031)	(26,067)	(66,282)	(231,439)	306,219	(416,684)	416,684	78,175,501
Radford	1,500	1,531	0.3232	6,075,508	157,042	(14,935)	(3,114)	(9,151)	7,243	25,606	(32,396)	32,396	6,238,198
Richmond City	24,905	24,249	0.4456	105,299,575	(2,083,362)	(440,996)	(28,769)	(275,650)	(77,636)	335,285	(633,132)	633,132	102,728,447
Roanoke City	12,923	13,082	0.3949	55,567,921	463,176	(206,307)	(24,666)	(111,860)	(235,330)	197,423	(337,773)	337,773	55,650,358
Staunton	2,586	2,629	0.3959	12,976,796	73,119	7,184	(4,729)	(27,755)	135,407	39,609	(45,648)	45,648	13,199,631
Suffolk	12,232	13,105	0.3018	53,880,121	3,266,158	82,158	(18,762)	(89,512)	23,012	228,199	(177,031)	177,031	57,371,373
Virginia Beach	74,127	75,360	0.3394	284,133,684	2,631,018	(1,027,799)	(99,498)	(564,047)	(404,277)	1,232,011	(825,816)	825,816	285,901,092
Waynesboro	2,919	2,921	0.3651	10,942,518	7,356	18,840	(3,773)	(23,447)	4,985	46,252	(22,194)	22,194	10,992,731
Williamsburg	675	723	0.8000	2,693,468	56,392	62,487	(438)	(13,345)	51,948	3,607	(80,848)	80,848	2,854,119
Winchester	3,559	3,509	0.5587	11,376,315	(258,972)	(3,428)	(4,709)	(41,958)	(23,698)	38,620	(34,976)	34,976	11,082,171
Fairfax City	2,781	2,736	0.8000	4,867,243	(47,287)	178,077	(1,649)	(55,356)	(23,154)	13,648	(870)	870	4,931,522
Franklin City	1,202	1,368	0.3173	6,266,543	598,007	(55,625)	(2,940)	(8,760)	15,893	23,292	(22,813)	22,813	6,836,411
Chesapeake City	38,883	39,643	0.3344	154,918,798	2,461,749	56,682	(52,717)	(297,220)	52,411	652,200	(640,333)	640,333	157,791,903
Lexington	642	659	0.4544	2,282,854	34,991	(24,710)	(722)	(4,631)	(40)	8,967	(4,544)	4,544	2,296,709
Emporia	1,029	962	0.2889	4,867,956	(313,756)	(6,559)	(2,143)	(5,972)	(7,823)	17,061	(3,445)	3,445	4,548,764
Salem	4,049	3,860	0.4166	13,772,513	(562,265)	(46,060)	(4,546)	(33,894)	(1,455)	56,163	(41,082)	41,082	13,180,457
Bedford City	906	974	0.3446	3,867,383	251,497	12,381	(1,930)	(6,845)	(10,416)	15,920	(1,247)	1,247	4,127,991
Poquoson	2,488	2,505	0.3294	9,113,502	105,877	(1,112)	(3,360)	(15,957)	(6,819)	41,895	(17,920)	17,920	9,234,026
Manassas City	6,549	6,597	0.4109	24,536,171	181,885	148,556	(7,733)	(60,255)	(14,236)	95,836	(65,999)	65,999	24,880,224
Manassas Park	2,331	2,441	0.3200	10,520,912	479,226	24,118	(3,349)	(14,113)	(4,227)	41,398	(34,161)	34,161	11,043,964
Colonial Beach	532	549	0.2921	2,612,768	50,039	(12,821)	(812)	(2,838)	23,845	9,693	(31,067)	31,067	2,679,875
West Point	870	743	0.2823	3,758,969	(408,241)	7,625	(1,090)	(3,292)	9,427	13,299	(19,264)	19,264	3,376,697
	1,163,318	1,170,222		\$ 4,179,105,073	\$ 22,553,335	\$ 7,657,597	\$ (1,523,762)	\$ (11,559,681)	\$ (144,538)	\$ 16,263,332	\$ (16,915,113)	\$ 16,915,113	\$ 4,212,351,356

Note: This table includes state funds for Standards of Quality accounts (Group 1), Incentive-Based accounts (Group 2), and Categorical accounts (Group 3). Federal funds are not included in this analysis.

¹Projected FY 2004 Average Daily Membership (ADM) used for Chapter 899 funding.

²Latest projected FY 2004 Average Daily Membership (ADM), based on updating the projections used for the Chapter 899 distributions with actual September 30, 2002, Fall Membership. ADM is used to distribute funding for the SOQ and several incentive-based accounts. Final entitlements are based on actual March 31 ADM.

³Includes updates to projected ADM, actual Fall Membership, test scores, and other technical updates.

⁴Change in state funding based on the 2002 Triennial Census update. The state funding off-set in Basic Aid for divisions receiving less Sales Tax funding is only the state share based on the composite index (not full state funding).

⁵Includes updated cost estimates for the following Special Education Categorical programs: State Operated Programs (Hospitals, Clinics, and Detention Homes), Homebound, and Regional Tuition.

⁶Includes non-participation savings in the K-3 Primary Class Size Reduction Program, At-Risk Four-Year-Olds, Early Reading Intervention, and Academic Year Governor's Schools.

⁷Includes updates to Technology Resource Assistants and VPSA Technology distributions based on the actual number of schools in fiscal year 2003 Fall Membership.

⁸Includes VPSA Technology grants from non-general funds.

⁹Estimated distributions are based on projected ADM and participation rates. Final entitlements will be calculated based on actual March 31 ADM and/or final participation rates.

¹⁰Calculated Chapter 899 distribution does not allocate estimated non-participation used in Chapter 899 appropriations.