

# **APPENDIX A**

**Direct Aid  
to Public Education  
2002-2003**

**Direct Aid to Public Education**

2002 - 2003

Division	Key Data			Calculated <sup>10</sup> Ch. 899 FY 03 Distribution <sup>8,9</sup>	Technical Updates						Calculated HB1400/SB700 FY 03 Distribution <sup>8,9</sup>
	Ch. 899 Proj. Unadj.	HB1400/SB700 Proj. Unadj.	Composite Index		ADM, Fall Memb., Test Scores <sup>3</sup>	Triennial Census <sup>4</sup>	2nd Qtr Inflation	Sales Tax Estimates	Participation and No. of Schools <sup>5,6,7</sup>	Lottery Estimates	
	ADM <sup>1</sup>	ADM <sup>2</sup>									
Accomack	5,115	5,207	0.2929	\$ 24,609,969	\$ 221,699	\$ 33,582	\$ (11,614)	\$ (14,844)	\$ (83,986)	\$ 161,377	\$ 24,916,183
Albemarle	12,032	12,101	0.6220	32,091,110	38,054	(88,305)	(9,172)	(64,623)	37,118	200,486	32,204,669
Alleghany	2,971	2,858	0.2975	12,826,789	(305,441)	(10,861)	(4,128)	(6,398)	(15,238)	87,999	12,572,723
Amelia	1,689	1,717	0.3360	7,177,035	38,782	(19,655)	(2,311)	(5,025)	13,640	49,970	7,252,436
Amherst	4,566	4,632	0.3034	19,579,730	209,106	(18,343)	(9,797)	(12,040)	5,973	141,424	19,896,053
Appomattox	2,323	2,314	0.2899	10,404,557	(64,878)	(13,723)	(5,025)	(5,348)	(9,361)	72,020	10,378,242
Arlington	18,474	18,413	0.8000	35,740,891	(12,950)	(489,344)	(7,529)	(126,580)	(152,140)	161,409	35,113,758
Augusta	10,693	10,622	0.3532	41,435,219	(393,488)	(55,759)	(20,757)	(31,898)	(165,961)	301,125	41,068,482
Bath	779	777	0.8000	1,593,467	(6,664)	(7,026)	(318)	(4,994)	(2,592)	6,811	1,578,683
Bedford	9,641	9,751	0.3943	33,801,790	220,929	41,560	(17,857)	(29,355)	39,531	258,868	34,315,466
Bland	859	905	0.3019	4,631,760	179,616	(18,199)	(1,912)	(2,313)	(11,316)	27,690	4,805,326
Botetourt	4,764	4,702	0.4256	17,443,468	(178,614)	(25,449)	(8,118)	(17,494)	(36,487)	118,377	17,295,683
Brunswick	2,317	2,343	0.2702	12,041,696	28,519	(23,964)	(5,260)	(5,725)	(26,734)	74,946	12,083,478
Buchanan	3,659	3,735	0.2452	18,609,868	137,670	(54,241)	(9,066)	(6,740)	(15,351)	123,565	18,785,705
Buckingham	2,243	2,189	0.2709	11,279,993	(154,444)	16,797	(5,039)	(4,630)	(46,920)	69,953	11,155,710
Campbell	8,704	8,598	0.2837	35,267,729	(409,533)	(31,277)	(12,460)	(20,045)	(2,239)	269,938	35,062,113
Caroline	3,631	3,651	0.3104	14,881,733	152,540	(34,717)	(7,785)	(8,920)	5,792	110,352	15,098,996
Carroll	3,972	4,021	0.3123	17,332,747	140,002	(34,485)	(5,590)	(10,761)	(23,582)	121,200	17,519,530
Charles City	934	903	0.4370	3,852,500	(95,582)	(47,415)	(1,570)	(3,834)	3,653	22,282	3,730,034
Charlotte	2,205	2,180	0.2392	11,002,726	(68,293)	(13,768)	(5,134)	(3,953)	18,279	72,694	11,002,551
Chesterfield	53,168	53,155	0.3882	180,231,746	170,929	(521,897)	(65,350)	(164,581)	(404,203)	1,425,362	180,672,006
Clarke	2,078	2,034	0.5297	6,304,761	(107,924)	(16,613)	(1,918)	(8,801)	8,329	41,928	6,219,762
Craig	698	700	0.3410	3,175,131	6,836	(1,058)	(932)	(2,220)	14,764	20,218	3,212,739
Culpeper	5,833	6,013	0.3849	21,174,082	504,896	61,706	(7,493)	(19,770)	86,749	162,109	21,962,279
Cumberland	1,334	1,373	0.3203	6,308,236	129,566	(11,846)	(2,910)	(4,552)	12,980	40,903	6,472,377
Dickenson	2,559	2,633	0.2624	12,427,324	147,343	(32,017)	(6,062)	(5,594)	(5,840)	85,122	12,610,277
Dinwiddie	4,305	4,433	0.2877	18,124,307	422,621	6,840	(9,591)	(9,062)	(49,258)	138,400	18,624,257
Essex	1,557	1,590	0.4122	6,450,721	79,758	(6,997)	(1,931)	(5,744)	(6,400)	40,963	6,550,370
Fairfax	158,290	157,744	0.7518	308,153,201	(210,393)	4,577,290	(78,600)	(1,054,310)	(138,566)	1,716,034	312,964,656
Fauquier	9,643	10,018	0.5848	25,889,749	788,340	365,726	(12,452)	(46,265)	(33,126)	182,310	27,134,283
Floyd	2,059	2,030	0.3470	8,614,414	(107,335)	30,173	(2,680)	(5,317)	(7,478)	58,101	8,579,878
Fluvanna	3,230	3,255	0.3721	12,200,714	81,052	(21,601)	(4,011)	(8,750)	141,095	89,581	12,478,081
Franklin	7,048	7,134	0.3874	26,556,542	199,977	(30,019)	(8,893)	(22,604)	(12,814)	191,550	26,873,738
Frederick	10,755	10,928	0.3756	39,028,961	533,399	(44,104)	(20,326)	(32,222)	(93,367)	296,033	39,668,374
Giles	2,504	2,553	0.3140	10,512,297	185,387	(19,227)	(3,531)	(6,883)	1,623	76,763	10,746,429
Gloucester	6,246	6,314	0.3132	25,559,285	123,923	(76,864)	(8,771)	(16,893)	13,756	190,066	25,784,501
Goochland	2,030	2,073	0.8000	3,879,358	34,626	(65,365)	(1,249)	(14,186)	447	18,172	3,851,803
Grayson	2,268	2,292	0.2912	11,277,124	76,003	(27,299)	(4,986)	(5,505)	(33,608)	71,204	11,352,934
Greene	2,663	2,657	0.3183	11,839,739	(37,226)	8,446	(5,468)	(6,594)	(28,270)	79,389	11,850,016
Greensville	1,612	1,700	0.2196	8,422,256	315,856	(822)	(2,762)	(2,800)	10,181	58,148	8,800,056
Halifax	5,894	5,871	0.2380	30,074,966	24,546	(57,992)	(13,994)	(11,807)	(29,665)	196,082	30,182,135
Hanover	17,683	17,635	0.4756	52,251,102	(218,540)	142	(18,532)	(63,321)	(47,918)	405,331	52,308,265
Henrico	43,230	43,357	0.5113	132,419,076	177,980	(149,703)	(42,705)	(184,647)	(474,918)	928,695	132,673,779
Henry	8,452	8,315	0.2930	37,703,551	(445,668)	(93,546)	(12,077)	(21,151)	(96,335)	257,664	37,292,439
Highland	305	285	0.6224	1,173,815	(45,693)	(8,985)	(448)	(1,715)	(3,012)	4,717	1,118,680
Isle Of Wight	4,976	4,988	0.3632	19,071,371	(32,109)	25,421	(6,441)	(15,950)	4,461	139,219	19,185,971
James City	7,740	7,860	0.6228	18,670,262	227,007	(53,487)	(5,985)	(42,841)	56,218	129,948	18,981,121
King George	3,101	3,044	0.3514	11,621,053	(228,670)	(19,193)	(5,963)	(8,471)	19,538	86,536	11,464,829
King and Queen	938	886	0.3658	4,724,984	(310,946)	(1,288)	(1,795)	(2,602)	(24,473)	24,628	4,408,508
King William	1,812	1,895	0.3459	7,843,393	285,535	(2,996)	(2,340)	(5,078)	3,414	54,328	8,176,256
Lancaster	1,391	1,405	0.6258	3,869,418	9,377	(43,804)	(1,092)	(7,777)	318	23,043	3,849,483
Lee	3,716	3,769	0.1859	20,920,161	113,788	(4,347)	(6,451)	(5,771)	(107,050)	134,485	21,044,815
Loudoun	37,464	36,988	0.6851	78,417,607	(827,004)	1,950,862	(23,040)	(187,981)	72,924	504,190	79,907,558
Louisa	4,151	4,234	0.6086	11,249,059	175,580	(27,957)	(3,359)	(22,845)	(24,183)	72,634	11,418,929
Lunenburg	1,728	1,768	0.2481	9,011,022	132,610	(21,356)	(4,179)	(3,982)	8,055	58,265	9,180,435
Madison	1,857	1,805	0.4150	7,463,591	(162,814)	(300)	(2,144)	(6,618)	(8,666)	46,281	7,329,330
Mathews	1,308	1,326	0.4786	4,718,325	52,425	(6,275)	(2,089)	(5,030)	(22,665)	30,303	4,764,994

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Mecklenburg	4,741	4,929	0.3346	20,600,005	518,109	(30,435)	(6,748)	(12,612)	13,306	143,751	21,225,376
Middlesex	1,292	1,290	0.5572	4,400,077	(15,655)	(46,667)	(1,162)	(6,763)	(26,312)	25,036	4,328,555
Montgomery	9,051	9,119	0.3875	35,790,201	106,014	(135,146)	(11,192)	(33,987)	(10,416)	244,808	35,950,282
Nelson	2,042	2,015	0.4831	7,282,722	(48,399)	(12,544)	(2,125)	(8,799)	(10,989)	45,651	7,245,518
New Kent	2,402	2,456	0.4219	8,776,230	170,768	11,757	(2,848)	(8,699)	232	62,231	9,009,670
Northampton	2,083	2,048	0.3407	9,916,092	(117,839)	(49,596)	(4,340)	(6,436)	(7,333)	59,181	9,789,729
Northumberland	1,503	1,450	0.5972	4,279,547	(109,578)	(33,143)	(1,211)	(7,358)	(4,117)	25,599	4,149,738
Nottoway	2,414	2,385	0.2451	12,011,680	(57,238)	(5,235)	(5,492)	(4,861)	(764)	78,913	12,017,003
Orange	4,060	3,973	0.4221	14,638,244	(337,174)	27,356	(4,638)	(14,089)	25,932	100,634	14,436,265
Page	3,481	3,546	0.2959	15,196,976	228,216	(39,995)	(7,596)	(8,477)	927	109,432	15,479,483
Patrick	2,628	2,628	0.2813	11,684,133	3,521	(7,367)	(3,853)	(5,735)	(14,252)	82,784	11,739,232
Pittsylvania	8,929	8,820	0.2793	39,799,826	(363,102)	(40,666)	(19,465)	(21,185)	15,873	278,608	39,649,889
Powhatan	3,742	3,836	0.3956	13,423,341	233,560	22,531	(4,597)	(12,128)	4,193	101,620	13,768,521
Prince Edward	2,624	2,700	0.3108	11,962,694	82,374	(2,343)	(5,797)	(7,571)	(6,895)	81,561	12,104,024
Prince George	5,871	5,958	0.2596	25,033,261	281,007	5,922	(8,901)	(11,804)	(25,630)	193,347	25,467,203
Prince William	58,989	59,033	0.3895	219,877,424	286,142	835,026	(71,642)	(174,490)	(1,902,854)	1,563,027	220,412,633
Pulaski	4,911	4,951	0.3263	20,450,856	64,127	(41,826)	(6,759)	(14,013)	21,866	146,195	20,620,446
Rappahannock	1,031	1,047	0.7170	2,622,340	15,440	(20,249)	(892)	(7,407)	1,443	12,987	2,623,662
Richmond	1,233	1,216	0.3455	4,967,337	(68,784)	(23,620)	(1,637)	(3,285)	2,848	34,884	4,907,743
Roanoke	13,959	14,102	0.4177	49,380,598	422,378	(43,565)	(16,412)	(50,530)	(123,657)	359,914	49,928,727
Rockbridge	2,805	2,820	0.4271	10,560,456	49,803	(22,922)	(4,896)	(10,090)	(1,003)	70,810	10,642,157
Rockingham	10,760	10,887	0.3516	41,106,886	366,921	(4,103)	(21,315)	(34,748)	28,310	309,402	41,751,353
Russell	4,079	4,161	0.2548	19,247,769	207,142	(104,331)	(6,134)	(10,227)	5,776	135,907	19,475,901
Scott	3,588	3,702	0.2286	17,779,257	434,644	(38,929)	(8,641)	(7,036)	28,411	125,166	18,312,872
Shenandoah	5,582	5,620	0.3825	21,169,127	91,056	(1,265)	(6,985)	(17,566)	(139,432)	152,105	21,247,040
Smyth	5,029	5,035	0.2498	24,171,790	(23,896)	(24,552)	(7,726)	(10,623)	(228,817)	165,557	24,041,732
Southampton	2,719	2,756	0.2919	13,402,163	104,896	(48,107)	(5,999)	(8,271)	(23,929)	85,534	13,506,288
Spotsylvania	21,085	21,302	0.3548	77,479,155	629,094	485,636	(41,398)	(56,158)	(256,653)	602,401	78,842,077
Stafford	23,540	23,715	0.3296	83,870,039	511,395	268,049	(31,816)	(57,966)	135,229	696,833	85,391,763
Surry	1,155	1,121	0.8000	2,420,655	(31,489)	(53,665)	(692)	(6,869)	(5,844)	9,826	2,331,922
Sussex	1,374	1,369	0.3003	6,671,598	(116,738)	(39,592)	(3,068)	(3,326)	(71,039)	41,985	6,479,820
Tazewell	6,773	6,997	0.2678	31,317,961	541,095	27,329	(10,577)	(14,668)	29,356	224,550	32,115,046
Warren	5,086	5,187	0.3781	18,596,960	284,735	(28,825)	(6,491)	(16,060)	(111,244)	141,386	18,860,461
Washington	7,056	7,142	0.3484	28,060,857	151,518	(294,540)	(9,450)	(21,001)	(124,219)	203,973	27,967,137
Westmoreland	1,916	1,916	0.3719	7,876,297	(38,459)	(6,507)	(2,456)	(6,321)	(19,310)	52,747	7,855,991
Wise	6,693	6,738	0.2146	31,787,931	60,840	(26,025)	(10,890)	(11,273)	(9,797)	231,950	32,022,737
Wythe	4,293	4,297	0.3125	18,151,009	28,633	(30,074)	(5,961)	(11,175)	39,331	129,482	18,301,245
York	12,115	11,989	0.3792	41,694,674	(173,145)	(35,590)	(22,333)	(34,494)	4,740	326,218	41,760,070
Alexandria	11,275	10,883	0.8000	22,015,760	(541,964)	64,956	(6,754)	(74,086)	(267,719)	95,401	21,285,593
Bristol	2,297	2,310	0.3748	10,132,273	41,042	14,500	(4,427)	(6,827)	38,595	63,300	10,278,457
Buena Vista	1,121	1,085	0.2373	5,451,627	(132,423)	(1,520)	(2,536)	(1,980)	1,876	36,271	5,351,316
Charlottesville	4,124	4,132	0.5710	15,395,997	(25,119)	(107,823)	(5,474)	(26,850)	536,930	77,694	15,845,354
Colonial Heights	2,747	2,783	0.4755	8,694,969	35,423	(11,680)	(2,932)	(10,705)	(34,571)	63,978	8,734,481
Covington	942	875	0.3407	4,158,042	(159,373)	2,009	(1,817)	(2,071)	(41,491)	24,996	3,980,295
Danville	7,225	7,317	0.2927	32,034,752	149,118	(52,572)	(16,427)	(20,288)	266	226,834	32,321,683
Falls Church	1,808	1,826	0.8000	3,214,213	26,060	41,174	(732)	(11,535)	(4,693)	16,006	3,280,493
Fredericksburg	2,328	2,364	0.7011	5,859,345	37,947	(96,487)	(2,184)	(14,803)	(34,753)	30,970	5,780,035
Galax	1,270	1,313	0.3378	5,000,629	126,718	7,319	(1,782)	(2,693)	2,539	38,110	5,170,840
Hampton	22,884	22,899	0.2613	100,615,456	711,594	(119,554)	(34,491)	(55,687)	(60,902)	741,406	101,797,823
Harrisonburg	3,936	4,011	0.5286	12,406,833	185,287	46,489	(3,866)	(16,349)	947	82,873	12,702,214
Hopewell	3,949	3,865	0.2496	18,079,299	(262,410)	(1,349)	(9,163)	(7,383)	(4,266)	127,120	17,921,849
Lynchburg	8,850	8,857	0.3833	36,011,275	(79,171)	1,254	(16,851)	(33,529)	(203,340)	239,404	35,919,043
Martinsville	2,622	2,672	0.2990	11,499,942	208,993	(16,451)	(5,784)	(7,181)	(39,389)	82,097	11,722,228
Newport News	31,163	31,516	0.2675	135,956,800	816,262	(34,600)	(70,881)	(80,373)	(371,049)	1,011,836	137,227,996
Norfolk	34,289	34,384	0.2655	163,831,954	(345,486)	(273,568)	(79,408)	(83,500)	(310,550)	1,106,929	163,846,370
Norton	713	703	0.3435	3,166,618	(37,644)	(23,635)	(981)	(2,133)	(21,268)	20,228	3,101,184
Petersburg	5,615	5,474	0.2196	28,639,519	(560,517)	(74,834)	(9,330)	(8,495)	(81,185)	187,237	28,092,396

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	Portsmouth	16,174	15,965		0.2164	79,696,265	(1,176,696)	(240,501)	(39,762)	(27,911)	
Radford	1,530	1,543	0.3232	6,031,815	101,229	(7,102)	(3,138)	(3,536)	(2,423)	45,356	6,162,201
Richmond City	25,291	24,827	0.4456	104,368,099	(1,431,964)	(212,476)	(29,466)	(106,518)	(250,181)	603,280	102,940,773
Roanoke City	12,969	13,127	0.3949	54,468,026	409,072	(99,466)	(24,733)	(43,426)	(225,645)	348,148	54,831,976
Staunton	2,639	2,666	0.3959	12,839,658	12,428	3,442	(3,162)	(10,439)	(33,610)	70,589	12,878,906
Suffolk	12,018	12,585	0.3018	51,721,449	2,075,654	39,552	(18,022)	(33,277)	(13,885)	385,128	54,156,599
Virginia Beach	74,785	75,435	0.3394	278,930,340	954,373	(494,843)	(149,444)	(218,314)	(461,646)	2,167,301	280,727,767
Waynesboro	2,934	2,925	0.3651	10,748,124	(19,424)	8,965	(3,796)	(8,647)	1,325	81,396	10,807,942
Williamsburg	666	710	0.8000	2,584,515	51,072	30,280	(430)	(4,681)	13,818	6,225	2,680,798
Winchester	3,573	3,478	0.5587	11,074,880	(329,117)	(1,522)	(3,112)	(15,835)	(12,941)	67,272	10,779,624
Fairfax City	2,734	2,708	0.8000	4,648,247	(25,110)	85,867	(1,088)	(19,866)	(41,240)	23,738	4,670,548
Franklin City	1,267	1,374	0.3173	6,428,010	297,122	(26,948)	(1,965)	(3,639)	7,323	41,114	6,741,017
Chesapeake City	38,380	38,948	0.3344	149,419,592	1,849,594	27,158	(77,697)	(111,708)	(134,347)	1,126,087	152,098,680
Lexington	640	644	0.4544	2,222,185	(1,945)	(11,766)	(706)	(1,885)	(37)	15,400	2,221,246
Emporia	1,043	965	0.2889	4,844,695	(320,503)	(3,088)	(2,165)	(2,234)	(9,305)	30,077	4,537,477
Salem	4,034	3,919	0.4166	13,368,334	(283,041)	(22,076)	(6,964)	(12,952)	3,186	100,211	13,146,698
Bedford City	907	963	0.3446	3,670,865	197,086	5,952	(1,908)	(2,510)	(30,527)	27,664	3,866,622
Poquoson	2,485	2,496	0.3294	8,885,122	82,626	(455)	(3,348)	(6,022)	(12,762)	73,363	9,018,525
Manassas City	6,455	6,507	0.4109	23,612,936	171,277	71,435	(11,443)	(21,876)	(121,865)	166,127	23,866,591
Manassas Park	2,216	2,275	0.3200	9,790,807	241,787	11,684	(3,122)	(5,184)	569	67,805	10,104,345
Colonial Beach	549	562	0.2921	2,615,215	30,144	(6,082)	(1,238)	(1,141)	22,326	17,438	2,676,662
West Point	865	773	0.2823	3,678,872	(250,113)	3,523	(1,736)	(1,159)	9,190	24,316	3,462,894
	<b>1,153,140</b>	<b>1,156,599</b>		<b>\$ 4,058,209,004</b>	<b>\$ 9,143,893</b>	<b>\$ 3,682,396</b>	<b>\$ (1,611,392)</b>	<b>\$ (4,313,082)</b>	<b>\$ (6,846,559)</b>	<b>\$ 28,296,232</b>	<b>\$ 4,086,560,492</b>

Note: This table includes state funds for Standards of Quality accounts (Group 1), Incentive-Based accounts (Group 2), and Categorical accounts (Group 3). Federal funds are not included in this analysis.

<sup>1</sup>Projected FY 2003 Average Daily Membership (ADM) used for Chapter 899 funding.

<sup>2</sup>Latest projected FY 2003 Average Daily Membership (ADM), based on updating the projections used for the Chapter 899 distributions with actual September 30, 2002, Fall Membership. ADM is used to distribute funding for the SOQ and several incentive-based accounts. Final entitlements are based on actual March 31 ADM.

<sup>3</sup>Includes updates to projected ADM, actual Fall Membership, test scores, and other technical updates.

<sup>4</sup>Change in state funding based on the 2002 Triennial Census update (effective January 1, 2003). The state funding off-set in Basic Aid for divisions receiving less Sales Tax funding is only the state share based on the composite index (not full state funding).

<sup>5</sup>Includes updated cost estimates for the following Special Education Categorical programs: State Operated Programs (Hospitals, Clinics, and Detention Homes), Homebound, and Regional Tuition.

<sup>6</sup>Includes non-participation savings in the K-3 Primary Class Size Reduction Program, At-Risk Four-Year-Olds, Early Reading Intervention, and Academic Year Governor's Schools.

<sup>7</sup>Includes updates to Technology Resource Assistants and VPSA Technology distributions based on the actual number of schools in fiscal year 2003 Fall Membership.

<sup>8</sup>Includes VPSA Technology grants from non-general funds.

<sup>9</sup>Estimated distributions are based on projected ADM and participation rates. Final entitlements will be calculated based on actual March 31 ADM and/or final participation rates.

<sup>10</sup>Calculated Chapter 899 distribution does not allocate estimated non-participation used in Chapter 899 appropriations.