

# **APPENDIX C**

Summary of Detailed Actions  
in Budget

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>LEGISLATIVE DEPARTMENT</b>				
<b>General Assembly</b>				
<b>2002-04 Budget, Ch. 899</b>	58,481,182	0	58,481,182	217.00
<b>Adopted Amendments</b>				
Study Wrongful Incarceration Claims	0	0	Language	0.00
State Articulation Agreements	0	0	Language	0.00
Office Allowance Clarification	0	0	Language	0.00
Leg. Commission Per Diems	0	0	Language	0.00
Lt. Gov. Funding	0	0	Language	0.00
Note: See Leg. Dept. Reversion Clearing Acct. for Reductions				
<b>Total Adopted Amendments</b>	0	0	0	0.00
<b>HB 1400, As Adopted</b>	<b>58,481,182</b>	<b>0</b>	<b>58,481,182</b>	<b>217.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>N/A</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Auditor of Public Accounts</b>				
<b>2002-04 Budget, Ch. 899</b>	17,918,940	1,417,916	19,336,856	145.00
<b>Adopted Amendments</b>				
DMV Cost Allocation Methods	0	0	Language	0.00
<b>Total Adopted Amendments</b>	0	0	0	0.00
<b>HB 1400, As Adopted</b>	<b>17,918,940</b>	<b>1,417,916</b>	<b>19,336,856</b>	<b>145.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Commission on Va. Alcohol Safety Action Prog.</b>				
<b>2002-04 Budget, Ch. 899</b>	0	3,699,762	3,699,762	11.50
<b>Adopted Amendments</b>				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	0	0	0	0.00
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>3,699,762</b>	<b>3,699,762</b>	<b>11.50</b>
<b>% Net Change</b>	<b>N/A</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Capitol Police</b>				
<b>2002-04 Budget, Ch. 899</b>	10,225,210	0	10,225,210	103.00
<b>Adopted Amendments</b>				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	0	0	0	0.00
<b>HB 1400, As Adopted</b>	<b>10,225,210</b>	<b>0</b>	<b>10,225,210</b>	<b>103.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>N/A</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Legislative Automated Systems</b>				
<b>2002-04 Budget, Ch. 899</b>	5,581,862	535,960	6,117,822	19.00
<b>Adopted Amendments</b>				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	0	0	0	0.00
<b>HB 1400, As Adopted</b>	<b>5,581,862</b>	<b>535,960</b>	<b>6,117,822</b>	<b>19.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Division of Legislative Services</b>				
<b>2002-04 Budget, Ch. 899</b>	8,846,046	135,000	8,981,046	55.00
<b>Adopted Amendments</b>				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	0	0	0	0.00
<b>HB 1400, As Adopted</b>	<b>8,846,046</b>	<b>135,000</b>	<b>8,981,046</b>	<b>55.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>Capitol Square Preservation Council</b>				
2002-04 Budget, Ch. 899	199,094	0	199,094	2.00
Adopted Amendments				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>199,094</b>	<b>0</b>	<b>199,094</b>	<b>2.00</b>
% Net Change	<b>0.00%</b>	N/A	<b>0.00%</b>	<b>0.00%</b>
<b>Chesapeake Bay Commission</b>				
2002-04 Budget, Ch. 899	348,776	0	348,776	1.00
Adopted Amendments				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>348,776</b>	<b>0</b>	<b>348,776</b>	<b>1.00</b>
% Net Change	<b>0.00%</b>	N/A	<b>0.00%</b>	<b>0.00%</b>
<b>Dr. Martin Luther King, Jr. Memorial Comm.</b>				
2002-04 Budget, Ch. 899	80,000	0	80,000	0.00
Adopted Amendments				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>	<b>0.00</b>
% Net Change	<b>0.00%</b>	N/A	<b>0.00%</b>	N/A
<b>Joint Commission on Health Care</b>				
2002-04 Budget, Ch. 899	873,274	0	873,274	4.00
Adopted Amendments				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>873,274</b>	<b>0</b>	<b>873,274</b>	<b>4.00</b>
% Net Change	<b>0.00%</b>	N/A	<b>0.00%</b>	<b>0.00%</b>
<b>Joint Commission on Technology &amp; Science</b>				
2002-04 Budget, Ch. 899	325,942	0	325,942	2.00
Adopted Amendments				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>325,942</b>	<b>0</b>	<b>325,942</b>	<b>2.00</b>
% Net Change	<b>0.00%</b>	N/A	<b>0.00%</b>	<b>0.00%</b>
<b>National Conference of Commissioners on Uniform State Laws</b>				
2002-04 Budget, Ch. 899	79,000	0	79,000	0.00
Adopted Amendments				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>79,000</b>	<b>0</b>	<b>79,000</b>	<b>0.00</b>
% Net Change	<b>0.00%</b>	N/A	<b>0.00%</b>	N/A
<b>State Water Commission</b>				
2002-04 Budget, Ch. 899	20,320	0	20,320	0.00
Adopted Amendments				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>20,320</b>	<b>0</b>	<b>20,320</b>	<b>0.00</b>
% Net Change	<b>0.00%</b>	N/A	<b>0.00%</b>	N/A

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>Va. Coal &amp; Energy Commission</b>				
2002-04 Budget, Ch. 899	42,640	0	42,640	0.00
Adopted Amendments				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>42,640</b>	<b>0</b>	<b>42,640</b>	<b>0.00</b>
% Net Change	0.00%	N/A	0.00%	N/A
<b>Virginia Code Commission</b>				
2002-04 Budget, Ch. 899	565,076	0	565,076	0.00
Adopted Amendments				
Fund Switch for VA Code	(48,000)	48,000	0	0.00
Reduce Lexis Nexis Funding	(220,000)	0	(220,000)	0.00
<b>Total Adopted Amendments</b>	<b>(268,000)</b>	<b>48,000</b>	<b>(220,000)</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>297,076</b>	<b>48,000</b>	<b>345,076</b>	<b>0.00</b>
% Net Change	(47.43%)	N/A	(38.93%)	N/A
<b>Va. Commission on Youth</b>				
2002-04 Budget, Ch. 899	624,970	0	624,970	3.00
Adopted Amendments				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>624,970</b>	<b>0</b>	<b>624,970</b>	<b>3.00</b>
% Net Change	0.00%	N/A	0.00%	0.00%
<b>Va. Housing Study Commission</b>				
2002-04 Budget, Ch. 899	306,360	0	306,360	2.00
Adopted Amendments				
Use of NGF for Funding	(153,180)	153,180	0	0.00
<b>Total Adopted Amendments</b>	<b>(153,180)</b>	<b>153,180</b>	<b>0</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>153,180</b>	<b>153,180</b>	<b>306,360</b>	<b>2.00</b>
% Net Change	(50.00%)	N/A	0.00%	0.00%
<b>Va. State Crime Commission</b>				
2002-04 Budget, Ch. 899	783,212	399,548	1,182,760	7.00
Adopted Amendments				
Technical Adjustment	0	(133,139)	(133,139)	2.00
<b>Total Adopted Amendments</b>	<b>0</b>	<b>(133,139)</b>	<b>(133,139)</b>	<b>2.00</b>
<b>HB 1400, As Adopted</b>	<b>783,212</b>	<b>266,409</b>	<b>1,049,621</b>	<b>9.00</b>
% Net Change	0.00%	(33.32%)	(11.26%)	28.57%
<b>Va. Freedom of Information Advisory Council</b>				
2002-04 Budget, Ch. 899	295,682	0	295,682	1.50
Adopted Amendments				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>295,682</b>	<b>0</b>	<b>295,682</b>	<b>1.50</b>
% Net Change	0.00%	N/A	0.00%	0.00%
<b>Joint Legislative Audit &amp; Review Commission</b>				
2002-04 Budget, Ch. 899	5,443,392	195,742	5,639,134	37.00
Adopted Amendments				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>5,443,392</b>	<b>195,742</b>	<b>5,639,134</b>	<b>37.00</b>
% Net Change	0.00%	0.00%	0.00%	0.00%

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>Va. Comm. on Intergovernmental Cooperation</b>				
<b>2002-04 Budget, Ch. 899</b>	1,352,430	0	1,352,430	0.00
<b>Adopted Amendments</b>				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	0	0	0	0.00
<b>HB 1400, As Adopted</b>	<b>1,352,430</b>	<b>0</b>	<b>1,352,430</b>	<b>0.00</b>
% Net Change	0.00%	N/A	0.00%	N/A
<b>Legislative Dept. Reversion Clearing Account</b>				
<b>2002-04 Budget, Ch. 899</b>	683,640	0	683,640	10.00
<b>Adopted Amendments</b>				
Dr. M. L. King, Jr. Commission Balances	0	0	Language	0.00
Eliminate Capitol Police Increase	(934,000)	0	(934,000)	0.00
Legislative Reductions	0	0	Language	0.00
Enrolling Correction (Capitol Police)		0	0	(10.00)
<b>Total Adopted Amendments</b>	(934,000)	0	(934,000)	(10.00)
<b>HB 1400, As Adopted</b>	<b>(250,360)</b>	<b>0</b>	<b>(250,360)</b>	<b>0.00</b>
% Net Change	(136.62%)	N/A	(136.62%)	(100.00%)
<b>Legislative Department</b>				
<b>2002-04 Budget, Ch. 899</b>	113,077,048	6,383,928	119,460,976	620.00
<b>Adopted Amendments</b>				
Total Increases	0	0	0	0.00
Total Decreases	(1,355,180)	68,041	(1,287,139)	(8.00)
<b>Total Adopted Amendments</b>	<b>(1,355,180)</b>	<b>68,041</b>	<b>(1,287,139)</b>	<b>(8.00)</b>
<b>Adopted Budget</b>	<b>111,721,868</b>	<b>6,451,969</b>	<b>118,173,837</b>	<b>612.00</b>
% Net Change	(1.20%)	1.07%	(1.08%)	(1.29%)

### JUDICIAL DEPARTMENT

<b>Supreme Court</b>				
<b>2002-04 Budget, Ch. 899</b>	35,289,006	957,572	36,246,578	109.63
<b>Adopted Amendments</b>				
Judicial Evaluation Pilot Project	104,000	0	104,000	0.00
October Reductions	(536,500)	0	(536,500)	0.00
<b>Total Adopted Amendments</b>	(432,500)	0	(432,500)	0.00
<b>HB 1400, As Adopted</b>	<b>34,856,506</b>	<b>957,572</b>	<b>35,814,078</b>	<b>109.63</b>
% Net Change	(1.23%)	0.00%	(1.19%)	0.00%
<b>Court of Appeals</b>				
<b>2002-04 Budget, Ch. 899</b>	11,403,117	0	11,403,117	55.13
<b>Adopted Amendments</b>				
October Reductions	(64,000)	0	(64,000)	0.00
<b>Total Adopted Amendments</b>	(64,000)	0	(64,000)	0.00
<b>HB 1400, As Adopted</b>	<b>11,339,117</b>	<b>0</b>	<b>11,339,117</b>	<b>55.13</b>
% Net Change	(0.56%)	N/A	(0.56%)	0.00%
<b>Circuit Courts</b>				
<b>2002-04 Budget, Ch. 899</b>	159,695,714	397,200	160,092,914	157.00
<b>Adopted Amendments</b>				
Impose Add'l DUI Fee	0	0	Language	0.00
Increase IDEA Fee by \$2	0	0	Language	0.00
<b>Total Adopted Amendments</b>	0	0	0	0.00
<b>HB 1400, As Adopted</b>	<b>159,695,714</b>	<b>397,200</b>	<b>160,092,914</b>	<b>157.00</b>
% Net Change	0.00%	0.00%	0.00%	0.00%

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>General District Courts</b>				
<b>2002-04 Budget, Ch. 899</b>	146,734,262	0	146,734,262	948.20
<b>Adopted Amendments</b>				
Partial Restoration Gov Reduc.	311,000	0	311,000	0.00
October Reductions	(1,134,686)	0	(1,134,686)	0.00
Impose DUI and IDEA Fees	Language	0	0	0.00
<b>Total Adopted Amendments</b>	(823,686)	0	(823,686)	0.00
<b>HB 1400, As Adopted</b>	<b>145,910,576</b>	<b>0</b>	<b>145,910,576</b>	<b>948.20</b>
% Net Change	(0.56%)	N/A	(0.56%)	0.00%
<b>J&amp;DR District Courts</b>				
<b>2002-04 Budget, Ch. 899</b>	105,389,866	0	105,389,866	561.80
<b>Adopted Amendments</b>				
Criminal Indigent Defense	4,000,000	0	4,000,000	0.00
Partial Restoration Gov Reduc.	226,000	0	226,000	0.00
Impose DUI and IDEA Fees	0	0	Language	0.00
October Reductions	(849,545)	0	(849,545)	0.00
<b>Total Adopted Amendments</b>	3,376,455	0	3,376,455	0.00
<b>HB 1400, As Adopted</b>	<b>108,766,321</b>	<b>0</b>	<b>108,766,321</b>	<b>561.80</b>
% Net Change	3.20%	N/A	3.20%	0.00%
<b>Combined District Courts</b>				
<b>2002-04 Budget, Ch. 899</b>	32,818,132	0	32,818,132	222.75
<b>Adopted Amendments</b>				
Partial Restoration Gov Reduc.	64,000	0	64,000	0.00
Impose DUI and IDEA Fees	0	0	Language	0.00
October Reductions	(237,645)	0	(237,645)	0.00
<b>Total Adopted Amendments</b>	(173,645)	0	(173,645)	0.00
<b>HB 1400, As Adopted</b>	<b>32,644,487</b>	<b>0</b>	<b>32,644,487</b>	<b>222.75</b>
% Net Change	(0.53%)	N/A	(0.53%)	0.00%
<b>Magistrate System</b>				
<b>2002-04 Budget, Ch. 899</b>	37,539,933	0	37,539,933	399.20
<b>Adopted Amendments</b>				
October Reductions	(287,309)	0	(287,309)	0.00
<b>Total Adopted Amendments</b>	(287,309)	0	(287,309)	0.00
<b>HB 1400, As Adopted</b>	<b>37,252,624</b>	<b>0</b>	<b>37,252,624</b>	<b>399.20</b>
% Net Change	(0.77%)	N/A	(0.77%)	0.00%
<b>State Board of Bar Examiners</b>				
<b>2002-04 Budget, Ch. 899</b>	1,829,718	0	1,829,718	5.00
<b>Adopted Amendments</b>				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	0	0	0	0.00
<b>HB 1400, As Adopted</b>	<b>1,829,718</b>	<b>0</b>	<b>1,829,718</b>	<b>5.00</b>
% Net Change	0.00%	N/A	0.00%	0.00%
<b>Judicial Inquiry &amp; Review Commission</b>				
<b>2002-04 Budget, Ch. 899</b>	923,973	0	923,973	3.00
<b>Adopted Amendments</b>				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	0	0	0	0.00
<b>HB 1400, As Adopted</b>	<b>923,973</b>	<b>0</b>	<b>923,973</b>	<b>3.00</b>
% Net Change	0.00%	N/A	0.00%	0.00%

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>Public Defender Commission</b>				
<b>2002-04 Budget, Ch. 899</b>	44,756,552	0	44,756,552	346.00
<b>Adopted Amendments</b>				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	0	0	0	0.00
<b>HB 1400, As Adopted</b>	44,756,552	0	44,756,552	346.00
<b>% Net Change</b>	0.00%	N/A	0.00%	0.00%
<b>Virginia Criminal Sentencing Commission</b>				
<b>2002-04 Budget, Ch. 899</b>	1,646,157	70,000	1,716,157	10.00
<b>Adopted Amendments</b>				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	0	0	0	0.00
<b>HB 1400, As Adopted</b>	1,646,157	70,000	1,716,157	10.00
<b>% Net Change</b>	0.00%	0.00%	0.00%	0.00%
<b>Virginia State Bar</b>				
<b>2002-04 Budget, Ch. 899</b>	4,290,000	21,922,528	26,212,528	79.50
<b>Adopted Amendments</b>				
Office Space Cost Increase	0	33,960	33,960	0.00
Health Ins.Consult/AG Fee Increase	0	80,155	80,155	0.00
NGF Approp. Increase	0	1,027,314	1,027,314	2.00
<b>Total Adopted Amendments</b>	0	1,141,429	1,141,429	2.00
<b>HB 1400, As Adopted</b>	4,290,000	23,063,957	27,353,957	81.50
<b>% Net Change</b>	0.00%	5.21%	4.35%	2.52%
<b>Judicial Department Reversion Clearing Account</b>				
<b>2002-04 Budget, Ch. 899</b>	(4,561,048)	0	(4,561,048)	0.00
<b>Adopted Amendments</b>				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	0	0	0	0.00
<b>HB 1400, As Adopted</b>	(4,561,048)	0	(4,561,048)	0.00
<b>% Net Change</b>	N/A	N/A	N/A	N/A
<b>Judicial Department</b>				
<b>2002-04 Budget, Ch. 899</b>	577,755,382	23,347,300	601,102,682	2,897.21
<b>Adopted Amendments</b>				
<b>Total Increases</b>	4,705,000	1,141,429	5,846,429	2.00
<b>Total Decreases</b>	(3,109,685)	0	(3,109,685)	0.00
<b>Total: Adopted Amendments</b>	1,595,315	1,141,429	2,736,744	2.00
<b>Adopted Budget</b>	579,350,697	24,488,729	603,839,426	2,899.21
<b>% Net Change</b>	0.28%	4.89%	0.46%	0.07%

### EXECUTIVE DEPARTMENT

#### EXECUTIVE OFFICES

##### Governor

<b>2002-04 Budget, Ch. 899</b>	4,855,528	0	4,855,528	35.00
<b>Adopted Amendments</b>				
Consolidate Liaison Office	159,599	134,753	294,352	3.00
Ch. 899 CA Actions	(2,000)	0	(2,000)	0.00
October Reductions	(785,014)	0	(785,014)	(6.00)
Information Technology Savings	(8,556)	0	(8,556)	0.00
Eliminate Liaison Office Funding	(159,599)	(134,753)	(294,352)	(3.00)
<b>Total Adopted Amendments</b>	(795,570)	0	(795,570)	(6.00)
<b>HB 1400, As Adopted</b>	4,059,958	0	4,059,958	29.00
<b>% Net Change</b>	(16.38%)	N/A	(16.38%)	(17.14%)

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>Lieutenant Governor</b>				
<b>2002-04 Budget, Ch. 899</b>	852,282	0	852,282	6.00
<b>Adopted Amendments</b>				
Ch. 899 CA Actions	(27,127)	0	(27,127)	0.00
October Reductions	(97,591)	0	(97,591)	(1.00)
Reduce Staff Funding	(50,000)	0	(50,000)	(1.00)
<b>Total Adopted Amendments</b>	<u>(174,718)</u>	<u>0</u>	<u>(174,718)</u>	<u>(2.00)</u>
<b>HB 1400, As Adopted</b>	<b>677,564</b>	<b>0</b>	<b>677,564</b>	<b>4.00</b>
% Net Change	(20.50%)	N/A	(20.50%)	(33.33%)
<b>Attorney General &amp; Dept. of Law</b>				
<b>2002-04 Budget, Ch. 899</b>	37,420,224	20,228,998	57,649,222	318.00
<b>Adopted Amendments</b>				
Technical Adj: Rent Payments	268,924	0	268,924	0.00
Partial Restoration Gov. Reduc.	1,000,000	0	1,000,000	20.00
Medicaid Fraud Funding	300,000	0	300,000	14.00
Debt Collection Funding	0	235,811	235,811	4.00
Effective Date Sexual Predator	0	0	Language	0.00
Sexual Predator Funding	0	0	0	0.00
Ch. 899 CA Actions	(1,426,865)	0	(1,426,865)	(12.00)
October Reductions	(5,021,774)	0	(5,021,774)	(51.00)
Space for Human Rights Council	0	0	Language	0.00
<b>Total Adopted Amendments</b>	<u>(4,879,715)</u>	<u>235,811</u>	<u>(4,643,904)</u>	<u>(25.00)</u>
<b>HB 1400, As Adopted</b>	<b>32,540,509</b>	<b>20,464,809</b>	<b>53,005,318</b>	<b>293.00</b>
% Net Change	(13.04%)	1.17%	(8.06%)	(7.86%)
<b>Secretary of The Commonwealth</b>				
<b>2002-04 Budget, Ch. 899</b>	2,983,226	0	2,983,226	21.00
<b>Adopted Amendments</b>				
Ch. 899 CA Actions	(98,346)	0	(98,346)	(2.00)
October Reductions	(266,080)	0	(266,080)	0.00
Information Technology Savings	(2,631)	0	(2,631)	0.00
Increase Service Process Fee	0	0	Language	0.00
<b>Total Adopted Amendments</b>	<u>(367,057)</u>	<u>0</u>	<u>(367,057)</u>	<u>(2.00)</u>
<b>HB 1400, As Adopted</b>	<b>2,616,169</b>	<b>0</b>	<b>2,616,169</b>	<b>19.00</b>
% Net Change	(12.30%)	N/A	(12.30%)	(9.52%)
<b>Office for Substance Abuse Prevention</b>				
<b>2002-04 Budget, Ch. 899</b>	0	1,200,000	1,200,000	0.00
<b>Adopted Amendments</b>				
No Funding or Position Changes	0	0	0	0.00
<b>Adopted Increases</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>Total Adopted Amendments</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0.00</u>
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>0.00</b>
% Net Change	N/A	0.00%	0.00%	N/A

**Note: Governor Warner vetoed the 2003 Session changes to this item. The appropriation reverts to the amount in Chapter 899**

<b>Virginia Liaison Office</b>				
<b>2002-04 Budget, Ch. 899</b>	467,396	234,166	701,562	4.00
<b>Adopted Amendments</b>				
Ch. 899 CA Actions	(56,429)	0	(56,429)	(1.00)
October Reductions	(23,798)	23,798	0	0.00
Consolidate into Gov's Office	(159,599)	(134,753)	(294,352)	(3.00)
<b>Total Adopted Amendments</b>	<u>(239,826)</u>	<u>(110,955)</u>	<u>(350,781)</u>	<u>(4.00)</u>
<b>HB 1400, As Adopted</b>	<b>227,570</b>	<b>123,211</b>	<b>350,781</b>	<b>0.00</b>
% Net Change	(51.31%)	(47.38%)	(50.00%)	(100.00%)

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>Interstate Organization Contributions</b>				
2002-04 Budget, Ch. 899	477,744	0	477,744	0.00
Adopted Amendments				
Ch. 899 CA Actions	(19,110)	0	(19,110)	0.00
<b>Total Adopted Amendments</b>	<u>(19,110)</u>	<u>0</u>	<u>(19,110)</u>	<u>0.00</u>
<b>HB 1400, As Adopted</b>	<b>458,634</b>	<b>0</b>	<b>458,634</b>	<b>0.00</b>
<b>% Net Change</b>	<b>(4.00%)</b>	<b>N/A</b>	<b>(4.00%)</b>	<b>N/A</b>

<b>Executive Offices</b>				
2002-04 Budget, Ch. 899	47,056,400	21,663,164	68,719,564	384.00
Adopted Amendments				
Total Increases	1,728,523	370,564	2,099,087	41.00
Total Decreases	(8,204,519)	(245,708)	(8,450,227)	(80.00)
<b>Total: Adopted Amendments</b>	<b>(6,475,996)</b>	<b>124,856</b>	<b>(6,351,140)</b>	<b>(39.00)</b>
<b>Adopted Budget</b>	<b>40,580,404</b>	<b>21,788,020</b>	<b>62,368,424</b>	<b>345.00</b>
<b>% Net Change</b>	<b>(13.76%)</b>	<b>0.58%</b>	<b>(9.24%)</b>	<b>(10.16%)</b>

### ADMINISTRATION

<b>Secretary of Administration</b>				
2002-04 Budget, Ch. 899	1,853,492	0	1,853,492	15.00
Adopted Amendments				
Transfer Va. Public Broadcasting Board	6,503,376	0	6,503,376	0.00
Public Broadcasting Board Study	0	0	Language	0.00
Ch. 899 CA Actions	(0)	0	0	0.00
October Reductions	(170,693)	0	(170,693)	(2.00)
Information Technology Savings	(1,022)	0	(1,022)	0.00
<b>Total Adopted Amendments</b>	<b>6,331,661</b>	<b>0</b>	<b>6,331,661</b>	<b>(2.00)</b>
<b>HB 1400, As Adopted</b>	<b>8,185,153</b>	<b>0</b>	<b>8,185,153</b>	<b>13.00</b>
<b>% Net Change</b>	<b>341.61%</b>	<b>N/A</b>	<b>341.61%</b>	<b>(13.33%)</b>

<b>Charitable Gaming Commission</b>				
2002-04 Budget, Ch. 899	0	4,989,624	4,989,624	26.00
Adopted Amendments				
Ch. 899 CA Actions	0	0	0	0.00
October Reductions	0	(366,291)	(366,291)	0.00
Support agency from GF	2,135,549	(2,492,401)	(356,852)	(4.00)
Information Technology Savings	(12,578)	0	(12,578)	0.00
<b>Total Adopted Amendments</b>	<b>2,122,971</b>	<b>(2,858,692)</b>	<b>(735,721)</b>	<b>(4.00)</b>
<b>HB 1400, As Adopted</b>	<b>2,122,971</b>	<b>2,130,932</b>	<b>4,253,903</b>	<b>22.00</b>
<b>% Net Change</b>	<b>N/A</b>	<b>42.71%</b>	<b>85.25%</b>	<b>84.62%</b>

<b>Commission on Local Government</b>				
2002-04 Budget, Ch. 899	1,365,473	0	1,365,473	7.00
Adopted Amendments				
October Reductions	(200,167)	0	(200,167)	(1.00)
Eliminate agency and transfer functions	(582,173)	0	(582,173)	(6.00)
Consolidation-Commission on Local Government	0	0	Language	0.00
<b>Total Adopted Amendments</b>	<b>(782,340)</b>	<b>0</b>	<b>(782,340)</b>	<b>(7.00)</b>
<b>HB 1400, As Adopted</b>	<b>583,133</b>	<b>0</b>	<b>583,133</b>	<b>0.00</b>
<b>% Net Change</b>	<b>(57.29%)</b>	<b>N/A</b>	<b>(57.29%)</b>	<b>(100.00%)</b>

<b>Commonwealth Competition Council</b>				
2002-04 Budget, Ch. 899	301,637	302,317	603,954	3.00
Adopted Amendments				
October Reductions	(34,855)	(45,347)	(80,202)	0.00

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>Total Adopted Amendments</b>	(34,855)	(45,347)	(80,202)	0.00
<b>HB 1400, As Adopted</b>	<b>266,782</b>	<b>256,970</b>	<b>523,752</b>	<b>3.00</b>
<b>% Net Change</b>	<b>(11.56%)</b>	<b>(15.00%)</b>	<b>(13.28%)</b>	<b>0.00%</b>
<b>Compensation Board</b>				
<b>2002-04 Budget, Ch. 899</b>	1,026,576,291	13,415,618	1,039,991,909	24.00
<b>Adopted Amendments</b>				
Funding for Insurance Premiums	1,289,002	0	1,289,002	0.00
Jail Per Diem Funding	7,753,000	0	7,753,000	0.00
Ch. 899 CA Actions	0	0	0	0.00
Oct. Redct: 7/ 5% Reduction Commonwealth Attys	(3,701,361)	0	(3,701,361)	0.00
Oct. Redct: 11% Reduction Comm. Revenue	(3,452,724)	0	(3,452,724)	0.00
Oct. Redct: 11% Reduction Treasurers	(4,719,258)	0	(4,719,258)	0.00
Oct. Redct: 11% Reduction Clerks	(6,968,905)	(550,000)	(7,518,905)	0.00
Oct. Redct: 11% Reduction Clerks' Tech. Trust Fund	0	(925,427)	(925,427)	0.00
Oct. Redct: Other October Executive Reductions	(540,633)	0	(540,633)	0.00
Reduce funding for sheriffs	(26,949,268)	0	(26,949,268)	0.00
Information Technology Savings	(59,984)	0	(59,984)	0.00
Expand Court Fine Coll. Pilot	0	0	Language	0.00
Maintain Comm. Atty's Reduction at 7% in the 1st Year	(892,191)	0	(892,191)	0.00
Circuit Court Clerks	0	0	Language	0.00
Per Diem Reimbursements	0	0	Language	0.00
Community Corrections Pilot Program Per Diem	(1,000,000)	0	(1,000,000)	0.00
<b>Total Adopted Amendments</b>	<b>(39,242,322)</b>	<b>(1,475,427)</b>	<b>(40,717,749)</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>987,333,969</b>	<b>11,940,191</b>	<b>999,274,160</b>	<b>24.00</b>
<b>% Net Change</b>	<b>(3.82%)</b>	<b>(11.00%)</b>	<b>(3.92%)</b>	<b>0.00%</b>
<b>Department of Employment Dispute Resolution</b>				
<b>2002-04 Budget, Ch. 899</b>	1,999,238	556,160	2,555,398	21.00
<b>Adopted Amendments</b>				
October Reductions	(248,242)	0	(248,242)	(2.00)
Information Technology Savings	(3,475)	0	(3,475)	0.00
<b>Total Adopted Amendments</b>	<b>(251,717)</b>	<b>0</b>	<b>(251,717)</b>	<b>(3.00)</b>
<b>HB 1400, As Adopted</b>	<b>1,747,521</b>	<b>556,160</b>	<b>2,303,681</b>	<b>18.00</b>
<b>% Net Change</b>	<b>(12.59%)</b>	<b>0.00%</b>	<b>(9.85%)</b>	<b>(14.29%)</b>
<b>Department of General Services</b>				
<b>2002-04 Budget, Ch. 899</b>	41,554,547	30,089,853	71,644,400	673.00
<b>Adopted Amendments</b>				
Ch. 899 CA Actions	(0)	0	0	(9.00)
Oct. Redct: Fund Mail Serv. w/ Bldg Ops Fund	(542,000)	0	(542,000)	0.00
Oct. Redct: NGF Support for Eng. & Bldgs	(300,000)	0	(300,000)	0.00
Oct. Redct: Other October Executive Reductions	(1,382,321)	0	(1,382,321)	(14.00)
Allocate rent to appropriate programs	0	0	0	0.00
Adjust NGF Approp for Bldg Ops Fund	0	(2,439,268)	(2,439,268)	0.00
Bureau Real Prop. Mgmt Self-Suff.	(25,000)	0	(25,000)	0.00
Convert BCOM to Internal Service Fund	(2,881,000)	0	(2,881,000)	0.00
Reduce Graphic Services expenditures	0	0	0	0.00
Information Technology Savings	(204,154)	0	(204,154)	0.00
Restore Funding for Mail Operations	271,000	0	271,000	0.00
Performance Standards for DGS Internal Service Fund	0	0	Language	0.00
DGS Review	0	0	Language	0.00
DGS Office Space Inventory	0	0	Language	0.00
VA Museum Arts/Payment Lieu Taxes	0	0	Language	0.00
Virginia Distribution Center	0	0	Language	0.00
<b>Total Adopted Amendments</b>	<b>(5,063,475)</b>	<b>(2,439,268)</b>	<b>(7,502,743)</b>	<b>(23.00)</b>
<b>HB 1400, As Adopted</b>	<b>36,491,072</b>	<b>27,650,585</b>	<b>64,141,657</b>	<b>650.00</b>
<b>% Net Change</b>	<b>(12.19%)</b>	<b>(8.11%)</b>	<b>(10.47%)</b>	<b>(3.42%)</b>

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>Department of Human Resource Management</b>				
<b>2002-04 Budget, Ch. 899</b>	9,900,495	6,921,048	16,821,543	103.00
<b>Adopted Amendments</b>				
October Executive Reductions-Other	0	100,000	100,000	0.00
Exempt Higher Education from Centralized Advertising	0	0	Language	0.00
Ch. 899 CA Actions	(0)	0	0	(4.00)
October Executive Reductions	(1,390,589)	(758,040)	(2,148,629)	(5.00)
<b>Total Adopted Amendments</b>	<b>(1,390,589)</b>	<b>(658,040)</b>	<b>(2,048,629)</b>	<b>(9.00)</b>
<b>HB 1400, As Adopted</b>	<b>8,509,906</b>	<b>6,263,008</b>	<b>14,772,914</b>	<b>94.00</b>
<b>% Net Change</b>	<b>(14.05%)</b>	<b>(9.51%)</b>	<b>(12.18%)</b>	<b>(8.74%)</b>
<b>Administration of Health Insurance</b>				
<b>2002-04 Budget, Ch. 899</b>	0	200,000,000	200,000,000	0.00
<b>Adopted Amendments</b>				
Local Choice Health Benefits Program	0	60,000,000	60,000,000	0.00
<b>Total Adopted Amendments</b>	<b>0</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>260,000,000</b>	<b>260,000,000</b>	<b>0.00</b>
<b>% Net Change</b>	<b>N/A</b>	<b>30.00%</b>	<b>30.00%</b>	<b>N/A</b>
<b>Department of Veterans' Affairs</b>				
<b>2002-04 Budget, Ch. 899</b>	4,924,100	260,000	5,184,100	57.00
<b>Adopted Amendments</b>				
Ch. 899 CA Actions	0	0	0	(2.00)
Oct. Redct: Eliminate four full-time Positions	(176,291)	0	(176,291)	(4.00)
Oct. Redct: 10 Day Furlough	(60,682)	0	(60,682)	0.00
Oct. Redct: Other October Executive Reductions	(213,163)	(18,600)	(231,763)	(1.00)
Reduce Veterans' Cemetery Revenues	0	(160,000)	(160,000)	0.00
Merge Veteran's Agencies/Councils	0	0	Language	0.00
<b>Total Adopted Amendments</b>	<b>(450,136)</b>	<b>(178,600)</b>	<b>(628,736)</b>	<b>(7.00)</b>
<b>HB 1400, As Adopted</b>	<b>4,473,964</b>	<b>81,400</b>	<b>4,555,364</b>	<b>50.00</b>
<b>% Net Change</b>	<b>(9.14%)</b>	<b>(68.69%)</b>	<b>(12.13%)</b>	<b>(12.28%)</b>
<b>Human Rights Council</b>				
<b>2002-04 Budget, Ch. 899</b>	683,218	38,000	721,218	5.00
<b>Adopted Amendments</b>				
October Executive Reductions-other	0	49,742	49,742	0.00
Restore Human Rights Council	250,865	43,498	294,363	3.00
Ch. 899 CA Actions	0	0	0	0.00
Oct. Redct: Supplant GF with Federal Funds	(87,742)	0	(87,742)	0.00
Oct. Redct: Other Reductions	(12,434)	0	(12,434)	0.00
Eliminate Commission	(289,878)	(44,244)	(334,122)	(5.00)
<b>Total Adopted Amendments</b>	<b>(139,189)</b>	<b>48,996</b>	<b>(90,193)</b>	<b>(2.00)</b>
<b>HB 1400, As Adopted</b>	<b>544,029</b>	<b>86,996</b>	<b>631,025</b>	<b>3.00</b>
<b>% Net Change</b>	<b>(20.37%)</b>	<b>128.94%</b>	<b>(12.51%)</b>	<b>(40.00%)</b>
<b>State Board of Elections</b>				
<b>2002-04 Budget, Ch. 899</b>	18,884,011	0	18,884,011	27.00
<b>Adopted Amendments</b>				
Ch. 899 CA Actions	0	0	0	0.00
Oct. Redct: Reimb. for Local Electoral Bd.	(157,494)	0	(157,494)	0.00
Oct. Redct: Other October Executive Reductions	(488,168)	0	(488,168)	0.00
Increase Charges for Voter Lists	0	0	Language	0.00
Information Technology Savings	(281,819)	0	(281,819)	0.00
General Registrars	0	0	0	0.00
<b>Total Adopted Amendments</b>	<b>(927,481)</b>	<b>0</b>	<b>(927,481)</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>17,956,530</b>	<b>0</b>	<b>17,956,530</b>	<b>27.00</b>
<b>% Net Change</b>	<b>(4.91%)</b>	<b>N/A</b>	<b>(4.91%)</b>	<b>0.00%</b>

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>Virginia Public Broadcasting Board</b>				
<b>2002-04 Budget, Ch. 899</b>	15,342,447	0	15,342,447	0.00
<b>Adopted Amendments</b>				
Ch. 899 CA Actions	0	0	0	0.00
Oct. Redct: 15% Reduct Instruct. TV	(973,609)	0	(973,609)	0.00
Oct. Redct: 15% Reduct. Public TV & Radio	(1,277,931)	0	(1,277,931)	0.00
Transfer to Sec. of Administration	(6,510,600)	0	(6,510,600)	0.00
<b>Total Adopted Amendments</b>	(8,762,140)	0	(8,762,140)	0.00
<b>HB 1400, As Adopted</b>	<b>6,580,307</b>	<b>0</b>	<b>6,580,307</b>	<b>0.00</b>
% Net Change	(57.11%)	N/A	(57.11%)	N/A
<b>Virginia Veterans' Care Center</b>				
<b>2002-04 Budget, Ch. 899</b>	0	473,378	473,378	3.00
<b>Adopted Amendments</b>				
Increase NGF Appropriation	0	23,200,000	23,200,000	230.00
Oct. Redct: Eliminate Admiss. Position	0	(69,524)	(69,524)	(1.00)
Information Technology Savings	0	0	0	0.00
<b>Total Adopted Amendments</b>	0	23,130,476	23,130,476	229.00
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>23,603,854</b>	<b>23,603,854</b>	<b>232.00</b>
% Net Change	N/A	4,886.26%	4,886.26%	7,633.33%
<b>Office of Administration</b>				
<b>2002-04 Budget, Ch. 899</b>	1,123,384,949	257,045,998	1,380,430,947	964.00
<b>Adopted Amendments</b>				
<b>Total Increases</b>	15,796,243	83,393,240	99,189,483	233.00
<b>Total Decreases</b>	(64,385,855)	(7,869,142)	(72,254,997)	(61.00)
<b>Total: Adopted Amendments</b>	(48,589,612)	75,524,098	26,934,486	172.00
<b>Adopted Budget</b>	1,074,795,337	332,570,096	1,407,365,433	1,136.00
% Net Change	(4.33%)	29.38%	1.95%	17.84%
<b>COMMERCE AND TRADE</b>				
<b>Secretary of Commerce &amp; Trade</b>				
<b>2002-04 Budget, Ch. 899</b>	1,171,263	0	1,171,263	7.00
<b>Adopted Amendments</b>				
Regional Competitiveness Prog.	0	0	Language	0.00
October Reductions	(100,235)	0	(100,235)	(2.00)
Information Technology Savings	(547)	0	(547)	0.00
<b>Total Adopted Amendments</b>	(100,782)	0	(100,782)	(2.00)
<b>HB 1400, As Adopted</b>	<b>1,070,481</b>	<b>0</b>	<b>1,070,481</b>	<b>5.00</b>
% Net Change	(8.60%)	N/A	(8.60%)	(28.57%)
<b>Board of Accountancy</b>				
<b>2002-04 Budget, Ch. 899</b>	0	1,244,124	1,244,124	4.00
<b>Adopted Amendments</b>				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	0	(55,980)	(55,980)	0.00
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>1,188,144</b>	<b>1,188,144</b>	<b>4.00</b>
% Net Change	N/A	(4.50%)	(4.50%)	0.00%
<b>Dept. of Agriculture &amp; Consumer Services</b>				
<b>2002-04 Budget, Ch. 899</b>	49,168,063	41,949,788	91,117,851	516.00
<b>Adopted Amendments</b>				
Technical Adjustment	0	403,920	403,920	6.00
GA: Meat Inspection Program	1,031,096	0	1,031,096	49.00
Consolidate Milk Commission	0	755,801	755,801	10.00
GA: Coyote Control Program	35,000	0	35,000	0.00
GA: Agriculture Education Specialist	75,000	0	75,000	0.00

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
Technical Adjustment	0	0	0	(6.00)
Oct. Reduct: Meat Inspection Program	(1,031,096)	0	(1,031,096)	(49.00)
Oct. Reduct: Other	(4,230,350)	(465,651)	(4,696,001)	(21.00)
Weights & Measure Insp. Fee	(650,000)	650,000	0	0.00
Coyote Control Program	(84,900)	0	(84,900)	0.00
Submerged Aquatic Vegetation	(50,000)	0	(50,000)	0.00
Oct. Reduct: Equine Breeders Incentives	(25,000)	0	(25,000)	0.00
Information Technology Savings	(119,382)	0	(119,382)	0.00
<b>Total Adopted Amendments</b>	<b>(5,049,632)</b>	<b>1,344,070</b>	<b>(3,705,562)</b>	<b>(11.00)</b>
<b>HB 1400, As Adopted</b>	<b>44,118,431</b>	<b>43,293,858</b>	<b>87,412,289</b>	<b>505.00</b>
<b>% Net Change</b>	<b>(10.27%)</b>	<b>3.20%</b>	<b>(4.07%)</b>	<b>(2.13%)</b>
<b>Dept. of Business Assistance</b>				
<b>2002-04 Budget, Ch. 899</b>	26,098,180	6,667,639	32,765,819	52.00
<b>Adopted Amendments</b>				
Technical Adjustment	350,000	0	350,000	0.00
Virginia-Israel Advisory Board	148,700	0	148,700	0.00
Workforce Retraining Fund	0	0	Language	0.00
Incubator Grant Program	(150,000)	0	(150,000)	0.00
Oct. Reduct: Industrial Training	(2,611,819)	0	(2,611,819)	0.00
Oct. Reduct: Small Business Dev. Centers	(1,522,223)	(3,300,000)	(4,822,223)	(4.00)
October Reductions	0	(7,114)	(7,114)	0.00
Information Technology Savings	(12,062)	0	(12,062)	0.00
<b>Total Adopted Amendments</b>	<b>(3,797,404)</b>	<b>(3,307,114)</b>	<b>(7,104,518)</b>	<b>(4.00)</b>
<b>HB 1400, As Adopted</b>	<b>22,300,776</b>	<b>3,360,525</b>	<b>25,661,301</b>	<b>48.00</b>
<b>% Net Change</b>	<b>(14.55%)</b>	<b>(49.60%)</b>	<b>(21.68%)</b>	<b>(7.69%)</b>
<b>Department of Forestry</b>				
<b>2002-04 Budget, Ch. 899</b>	31,084,327	19,292,886	50,377,213	345.00
<b>Adopted Amendments</b>				
Technical Adjustment	0	0	0	1.00
Other October Reductions	(2,221,195)	(182,224)	(2,403,419)	(17.62)
Reforestation of Timberlands	(490,000)	0	(490,000)	0.00
Forest Firefighting Equipment	(220,073)	0	(220,073)	0.00
Water Quality Vacant Positions	(93,600)	(7,020)	(100,620)	(2.00)
Information Technology Savings	(38,403)	0	(38,403)	0.00
<b>Total Adopted Amendments</b>	<b>(3,063,271)</b>	<b>(189,244)</b>	<b>(3,252,515)</b>	<b>(18.62)</b>
<b>HB 1400, As Adopted</b>	<b>28,021,056</b>	<b>19,103,642</b>	<b>47,124,698</b>	<b>326.38</b>
<b>% Net Change</b>	<b>(9.85%)</b>	<b>(0.98%)</b>	<b>(6.46%)</b>	<b>(5.40%)</b>
<b>Dept. of Housing &amp; Community Development</b>				
<b>2002-04 Budget, Ch. 899</b>	54,089,712	141,445,868	195,535,580	122.00
<b>Adopted Amendments</b>				
Commission on Local Govt.	398,399	0	398,399	3.00
GA: Homeless Programs	500,000	0	500,000	0.00
Housing Partnership Loan Fund	0	0	Language	0.00
Other October Reductions	(1,716,719)	0	(1,716,719)	(4.00)
Homeless Programs	(1,410,800)	0	(1,410,800)	0.00
Oct. Reduct: Industrial Site Fund	(1,650,000)	0	(1,650,000)	0.00
Regional Workforce Services	(4,000,000)	0	(4,000,000)	0.00
Information Technology Savings	(17,495)	0	(17,495)	0.00
Virginia Enterprise Initiative	(300,000)	0	(300,000)	0.00
<b>Total Adopted Amendments</b>	<b>(8,196,615)</b>	<b>0</b>	<b>(8,196,615)</b>	<b>(1.00)</b>
<b>HB 1400, As Adopted</b>	<b>45,893,097</b>	<b>141,445,868</b>	<b>187,338,965</b>	<b>121.00</b>
<b>% Net Change</b>	<b>(15.15%)</b>	<b>0.00%</b>	<b>(4.19%)</b>	<b>(0.82%)</b>

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>Department of Labor &amp; Industry</b>				
<b>2002-04 Budget, Ch. 899</b>	14,137,989	10,293,120	24,431,109	185.00
<b>Adopted Amendments</b>				
Relocate Richmond Reg. Office	132,470	71,330	203,800	0.00
Monitor Federal Safety Standards	114,908	114,908	229,816	5.00
Oct. Reduct: Other	(1,377,483)	(40,225)	(1,417,708)	(13.00)
Oct. Reduct: Retain Agency Collections	0	91,738	91,738	0.00
Technical Adjustment	0	492,400	492,400	0.00
<b>Total Adopted Amendments</b>	(1,130,105)	730,151	(399,954)	(8.00)
<b>HB 1400, As Adopted</b>	<b>13,007,884</b>	<b>11,023,271</b>	<b>24,031,155</b>	<b>177.00</b>
<b>% Net Change</b>	<b>(7.99%)</b>	<b>7.09%</b>	<b>(1.64%)</b>	<b>(4.32%)</b>
<b>Dept. of Mines, Mineral &amp; Energy</b>				
<b>2002-04 Budget, Ch. 899</b>	23,481,542	30,647,446	54,128,988	244.00
<b>Adopted Amendments</b>				
October Reductions	(1,025,845)	0	(1,025,845)	(7.00)
Solar Photovoltaic Grant Prg.	(2,295,000)	0	(2,295,000)	0.00
Increase Permit & License Fees	(835,859)	835,859	0	0.00
Information Technology Savings	(29,602)	0	(29,602)	0.00
<b>Total Adopted Amendments</b>	(4,186,306)	835,859	(3,350,447)	(7.00)
<b>HB 1400, As Adopted</b>	<b>19,295,236</b>	<b>31,483,305</b>	<b>50,778,541</b>	<b>237.00</b>
<b>% Net Change</b>	<b>(17.83%)</b>	<b>2.73%</b>	<b>(6.19%)</b>	<b>(2.87%)</b>
<b>Dept. of Minority Business Enterprise</b>				
<b>2002-04 Budget, Ch. 899</b>	725,930	2,071,714	2,797,644	21.00
<b>Adopted Amendments</b>				
Minority Business Assessment	0	0	Language	0.00
October Reductions	(78,132)	(222,261)	(300,393)	(2.00)
Information Technology Savings	(2,500)	0	(2,500)	0.00
<b>Total Adopted Amendments</b>	(80,632)	(222,261)	(302,893)	(2.00)
<b>HB 1400, As Adopted</b>	<b>645,298</b>	<b>1,849,453</b>	<b>2,494,751</b>	<b>19.00</b>
<b>% Net Change</b>	<b>(11.11%)</b>	<b>(10.73%)</b>	<b>(10.83%)</b>	<b>(9.52%)</b>
<b>Dept. of Professional &amp; Occupational Regulation</b>				
<b>2002-04 Budget, Ch. 899</b>	0	21,926,489	21,926,489	136.00
<b>Adopted Amendments</b>				
Technical Adjustment	0	92,678	92,678	0.00
Wax Technician Regulation	0	47,420	47,420	1.00
October Reductions	0	(458,268)	(458,268)	0.00
<b>Total Adopted Amendments</b>	0	(318,170)	(318,170)	1.00
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>21,608,319</b>	<b>21,608,319</b>	<b>137.00</b>
<b>% Net Change</b>	<b>N/A</b>	<b>(1.45%)</b>	<b>(1.45%)</b>	<b>0.74%</b>
<b>Milk Commission</b>				
<b>2002-04 Budget, Ch. 899</b>	0	1,511,602	1,511,602	10.00
<b>Adopted Amendments</b>				
Consolidate in VDACS	0	(755,801)	(755,801)	(10.00)
<b>Total Adopted Amendments</b>	0	(755,801)	(755,801)	(10.00)
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>755,801</b>	<b>755,801</b>	<b>0.00</b>
<b>% Net Change</b>	<b>N/A</b>	<b>(50.00%)</b>	<b>(50.00%)</b>	<b>(100.00%)</b>
<b>Va. Agricultural Council</b>				
<b>2002-04 Budget, Ch. 899</b>	0	680,668	680,668	0.00
<b>Adopted Amendments</b>				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	0	0	0	0.00
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>680,668</b>	<b>680,668</b>	<b>0.00</b>

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
% Net Change	N/A	0.00%	0.00%	N/A
<b>Va. Economic Development Partnership</b>				
<b>2002-04 Budget, Ch. 899</b>	37,099,067	0	37,099,067	0.00
<b>Adopted Amendments</b>				
Oct. Reduct: Marketing/Industry Shows	(471,720)	0	(471,720)	0.00
Oct. Reduct: Personnel Reduction	(1,299,760)	0	(1,299,760)	0.00
Oct. Reduct: Other Reductions	(1,373,906)	0	(1,373,906)	0.00
VA Shipbuilding & Carrier Integration Cnt	(5,000,000)	0	(5,000,000)	0.00
Information Technology Savings	(125,682)	0	(125,682)	0.00
<b>Total Adopted Amendments</b>	(8,271,068)	0	(8,271,068)	0.00
<b>HB 1400, As Adopted</b>	<b>28,827,999</b>	<b>0</b>	<b>28,827,999</b>	<b>0.00</b>
<b>% Net Change</b>	<b>(22.29%)</b>	<b>N/A</b>	<b>(22.29%)</b>	<b>N/A</b>
<b>Va. Employment Commission</b>				
<b>2002-04 Budget, Ch. 899</b>	160,510	964,530,554	964,691,064	1,001.00
<b>Adopted Amendments</b>				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	0	0	0	0.00
<b>HB 1400, As Adopted</b>	<b>160,510</b>	<b>964,530,554</b>	<b>964,691,064</b>	<b>1,001.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Va. Racing Commission</b>				
<b>2002-04 Budget, Ch. 899</b>	0	6,706,202	6,706,202	10.00
<b>Adopted Amendments</b>				
October Reductions	0	(451,500)	(451,500)	0.00
Equine Research Funding	0	(296,000)	(296,000)	0.00
<b>Total Adopted Amendments</b>	0	(747,500)	(747,500)	0.00
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>5,958,702</b>	<b>5,958,702</b>	<b>10.00</b>
<b>% Net Change</b>	<b>N/A</b>	<b>(11.15%)</b>	<b>(11.15%)</b>	<b>0.00%</b>
<b>Va. Tourism Authority</b>				
<b>2002-04 Budget, Ch. 899</b>	28,761,988	0	28,761,988	0.00
<b>Adopted Amendments</b>				
GA: VA Broadcasters "See VA First"	200,000	0	200,000	0.00
GA: Outdoor Advertising "See VA First"	93,500	0	93,500	0.00
GA: African-American Heritage Trails	50,000	0	50,000	0.00
Tourism Core Advertising	500,000	0	500,000	0.00
Oct. Reduct: Other	(397,616)	0	(397,616)	0.00
Oct. Reduct: Tourism Marketing Division	(535,642)	0	(535,642)	0.00
Oct. Reduct: VA Broadcasters "See VA First"	(200,000)	0	(200,000)	0.00
Oct. Reduct: VA Aviation Adventure	(100,000)	0	(100,000)	0.00
Cooperative Advertising Program	(4,400,000)	0	(4,400,000)	0.00
African-American Heritage Trails	(200,000)	0	(200,000)	0.00
Oct. Reduct: Tredegar Civil War Center	(100,000)	0	(100,000)	0.00
Information Technology Savings	(35,115)	0	(35,115)	0.00
<b>Total Adopted Amendments</b>	(5,124,873)	0	(5,124,873)	0.00
<b>HB 1400, As Adopted</b>	<b>23,637,115</b>	<b>0</b>	<b>23,637,115</b>	<b>0.00</b>
<b>% Net Change</b>	<b>(17.82%)</b>	<b>N/A</b>	<b>(17.82%)</b>	<b>N/A</b>
<b>Office of Commerce and Trade</b>				
<b>2002-04 Budget, Ch. 899</b>	265,978,571	1,248,968,100	1,514,946,671	2,653.00
<b>Adopted Amendments</b>				
<b>Total Increases</b>	3,629,073	1,486,057	5,115,130	75.00
<b>Total Decreases</b>	(42,629,761)	(4,172,047)	(46,801,808)	(137.62)
<b>Total: Adopted Amendments</b>	<b>(39,000,688)</b>	<b>(2,685,990)</b>	<b>(41,686,678)</b>	<b>(62.62)</b>
<b>Adopted Budget</b>	<b>226,977,883</b>	<b>1,246,282,110</b>	<b>1,473,259,993</b>	<b>2,590.38</b>
<b>% Net Change</b>	<b>(14.66%)</b>	<b>(0.22%)</b>	<b>(2.75%)</b>	<b>(2.36%)</b>

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>EDUCATION</b>				
<b>Secretary of Education</b>				
<b>2002-04 Budget, Ch. 899</b>	1,195,695	0	1,195,695	6.00
<b>Adopted Amendments</b>				
Tuition and Fee Policy	0	0	Language	0.00
Statewide Strategic Planning	0	0	Language	0.00
Ch. 899 CA Actions	(196,861)	188,971	(7,890)	0.00
October Reductions	(83,489)	0	(83,489)	(1.00)
Information Technology Savings	(407)	0	(407)	0.00
<b>Total Adopted Amendments</b>	<u>(280,757)</u>	<u>188,971</u>	<u>(91,786)</u>	<u>(1.00)</u>
<b>HB 1400, As Adopted</b>	<b>914,938</b>	<b>188,971</b>	<b>1,103,909</b>	<b>5.00</b>
<b>% Net Change</b>	<b>(23.48%)</b>	<b>N/A</b>	<b>(7.68%)</b>	<b>(16.67%)</b>
<b>Dept. of Education - Central Office</b>				
<b>2002-04 Budget, Ch. 899</b>	97,935,658	58,241,687	156,177,345	321.00
<b>Adopted Amendments</b>				
Governor's PASS Initiative	769,483	0	769,483	0.00
Separate History SOL Test	1,856,919	0	1,856,919	0.00
<b>Federal Funding Updates:</b>				
No Child Left Behind Grants	0	2,000,000	2,000,000	10.00
Reading First Grant	0	3,800,000	3,800,000	9.00
Teacher Quality Grant	0	4,500,000	4,500,000	6.00
State Assessment Grant	0	8,200,000	8,200,000	0.00
Teacher/Principal Training	0	2,000,000	2,000,000	0.00
Technology	0	550,000	550,000	0.00
21st Century	0	460,000	460,000	0.00
Special Ed	0	2,000,000	2,000,000	0.00
Community Service	0	979,085	979,085	0.00
Conference/Publications Revenues	0	100,000	100,000	0.00
Oct. Redct: Delay Web-based SOL Testing	(1,425,000)	0	(1,425,000)	0.00
Oct. Redct: Close Best Practice Centers	(720,000)	0	(720,000)	0.00
Oct. Redct: Other	(3,717,070)	0	(3,717,070)	(22.00)
Capture Balances: Algebra Readiness Diagnostic Test	(350,000)	0	(350,000)	0.00
Capture Balances: National Certification Bonuses	(457,500)	0	(457,500)	0.00
Eliminate 11 Positions	(715,000)	0	(715,000)	(11.00)
Correct Position Reduction	0	0	0	1.00
Eliminate Model Curricula Training	(75,000)	0	(75,000)	0.00
Eliminate Stanford-9 Tests	(583,273)	0	(583,273)	0.00
Shift SOL Late Fee Cost	(300,000)	0	(300,000)	0.00
Reduce At-risk Fours Tech. Support	(35,000)	0	(35,000)	0.00
Reduce Supts. Office and Exec. Mgmt.	(150,000)	0	(150,000)	0.00
Information Technology Savings	(250,541)	0	(250,541)	0.00
<b>Total Adopted Amendments</b>	<u>(6,151,982)</u>	<u>24,589,085</u>	<u>18,437,103</u>	<u>(7.00)</u>
<b>HB 1400, As Adopted</b>	<b>91,783,676</b>	<b>82,830,772</b>	<b>174,614,448</b>	<b>314.00</b>
<b>% Net Change</b>	<b>(6.28%)</b>	<b>42.22%</b>	<b>11.81%</b>	<b>(2.18%)</b>
<b>Dept. of Education - Direct Aid</b>				
<b>2002-04 Budget, Ch. 899</b>	7,957,134,845	1,320,881,274	9,278,016,119	0.00
<b>Adopted Amendments</b>				
2.25% Salary Increase	27,546,945	0	27,546,945	0.00
Establish Student Ach. Block Grant	0	0	Language	0.00
Increase Governor's Schools Cap	21,171	0	21,171	0.00
<b>Technical Updates:</b>				
Lottery Proceeds	44,558,077	0	44,558,077	0.00
ADM, Fall Mem., and Test Scores	31,698,715	0	31,698,715	0.00
Triennial Census	11,339,993	0	11,339,993	0.00

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
No. of Schools (Technology)	125,974	503,078	629,052	0.00
At-Risk Fours Correction	69,725	0	69,725	0.00
Spec. Ed. Homebound Correction	49,626	0	49,626	0.00
Governor's School Correction	52,020	0	52,020	0.00
Remedial Summer School Correction	78,331	0	78,331	0.00
<b>Federal Funds Updates:</b>				
Reading First Grant	0	15,100,000	15,100,000	0.00
School Food Program	0	5,000,000	5,000,000	0.00
Teacher Quality Grant	0	1,000,000	1,000,000	0.00
Limited English Proficient Grant	0	5,100,000	5,100,000	0.00
Teacher/Principal Training	0	50,200,000	50,200,000	0.00
Technology	0	10,100,000	10,100,000	0.00
21st Century CLCs	0	8,750,000	8,750,000	0.00
IDEA - Special Ed	0	18,000,000	18,000,000	0.00
Reduce Block Grant - School Health Incentive	(1,749,673)	0	(1,749,673)	0.00
Reduce Block Grant - Technology Assistants	(5,072,127)	0	(5,072,127)	0.00
Oct. Redct: VA Career Ed. Foundation	(11,966)	0	(11,966)	0.00
Oct. Redct: Project Discovery	(301,297)	0	(301,297)	0.00
Oct. Redct: Southwest Education Consortium	(108,600)	0	(108,600)	0.00
Oct. Redct: Southside Reg. Tech. Consortium	(64,500)	0	(64,500)	0.00
Oct. Redct: Western VA Pub. Ed. Consortium	(22,500)	0	(22,500)	0.00
Oct. Redct: William King Arts Center	(34,500)	0	(34,500)	0.00
Project Discovery	(49,060)	0	(49,060)	0.00
Southwest Education Consortium	(107,700)	0	(107,700)	0.00
Southside Reg. Tech. Consortium	(82,750)	0	(82,750)	0.00
Western VA Pub. Ed. Consortium	(63,750)	0	(63,750)	0.00
Eliminate GF for Migrant Education	(300,000)	0	(300,000)	0.00
Divert Literary Fund to Retirement	(54,850,000)	54,850,000	0	0.00
<b>Technical Updates:</b>				
Inflation (Prof. Dev.)	(3,135,154)	0	(3,135,154)	0.00
Sales Tax Revenues	(13,539,170)	0	(13,539,170)	0.00
Participation	(3,068,814)	0	(3,068,814)	0.00
Special Ed. Categorical	(890,039)	0	(890,039)	0.00
Triennial Census Data Correction	(4,177,955)	0	(4,177,955)	0.00
State Operated Programs Correction	(449,810)	0	(449,810)	0.00
State Operated Prog.- Actuals & Delays	(905,374)	0	(905,374)	0.00
K-3 Class Size Balance	(139,735)	0	(139,735)	0.00
Early Reading Participation	(48,635)	0	(48,635)	0.00
Algebra Readiness Participation	(95,517)	0	(95,517)	0.00
Assume Early Reading Test Score Improvement	(487,664)	0	(487,664)	0.00
Algebra Readiness Test: Assume Improvement	(277,196)	0	(277,196)	0.00
VPSA NGF Correction	0	(6,156)	(6,156)	0.00
<b>Total Adopted Amendments</b>	25,507,091	168,596,922	194,104,013	0.00
<b>HB 1400, As Adopted</b>	<b>7,982,641,936</b>	<b>1,489,478,196</b>	<b>9,472,120,132</b>	<b>0.00</b>
<b>% Net Change</b>	<b>0.32%</b>	<b>12.76%</b>	<b>2.09%</b>	<b>N/A</b>
<b>Va. School for the Deaf, Blind &amp; Multi-Disabled at Hampton</b>				
<b>2002-04 Budget, Ch. 899</b>	13,149,948	924,050	14,073,998	130.00
<b>Adopted Amendments</b>				
Ch. 899 CA Actions	(241,024)	0	(241,024)	0.00
October Reductions	(800,322)	0	(800,322)	(1.00)
Information Technology Savings	(7,016)	0	(7,016)	0.00
<b>Total Adopted Amendments</b>	(1,048,362)	0	(1,048,362)	(1.00)
<b>HB 1400, As Adopted</b>	<b>12,101,586</b>	<b>924,050</b>	<b>13,025,636</b>	<b>129.00</b>
<b>% Net Change</b>	<b>(7.97%)</b>	<b>0.00%</b>	<b>(7.45%)</b>	<b>(0.77%)</b>
<b>Va. School for the Deaf &amp; the Blind at Staunton</b>				
<b>2002-04 Budget, Ch. 899</b>	12,767,330	1,270,574	14,037,904	149.00

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>Adopted Amendments</b>	0	0	0	0.00
Temporary Boiler	470,000	0	470,000	0.00
Ch. 899 CA Actions	(185,784)	38,114	(147,670)	(2.00)
October Reductions	(491,781)	71,000	(420,781)	(3.00)
Information Technology Savings	(7,558)	0	(7,558)	0.00
<b>Total Adopted Amendments</b>	(215,123)	109,114	(106,009)	(5.00)
<b>HB 1400, As Adopted</b>	<b>12,552,207</b>	<b>1,379,688</b>	<b>13,931,895</b>	<b>144.00</b>
<b>% Net Change</b>	<b>(1.68%)</b>	<b>8.59%</b>	<b>(0.76%)</b>	<b>(3.36%)</b>
<b>Department of Education</b>				
<b>2002-04 Budget, Ch. 899</b>	8,080,987,781	1,381,317,585	9,462,305,366	600.00
<b>Adopted Amendments</b>				
<b>Total Increases</b>	118,636,979	138,342,163	256,979,142	25.00
<b>Total Decreases</b>	(100,545,355)	54,952,958	(45,592,397)	(38.00)
<b>Total: Adopted Amendments</b>	18,091,624	193,295,121	211,386,745	(13.00)
<b>Adopted Budget</b>	<b>8,099,079,405</b>	<b>1,574,612,706</b>	<b>9,673,692,111</b>	<b>587.00</b>
<b>% Net Change</b>	<b>0.22%</b>	<b>13.99%</b>	<b>2.23%</b>	<b>(2.17%)</b>
<b>State Council of Higher Education for Va.</b>				
<b>2002-04 Budget, Ch. 899</b>	129,782,704	11,086,644	140,869,348	47.00
<b>Adopted Amendments</b>				
Increase NGF for new fee on out-of-state institutions	0	227,176	227,176	0.00
GA: Restore TAG Reductions	2,500,000	0	2,500,000	0.00
GA: Restore VWIL	546,986	0	546,986	0.00
GA: Restore Optometry Scholarships	200,000	0	200,000	0.00
GA: Partial Restoration of Oct. Reduct.	200,000	0	200,000	2.00
Ch. 899 CA Actions	(1,297,238)	0	(1,297,238)	(3.00)
Gov: Reduce Tuition Assistance Grants	(11,653,106)	(137,060)	(11,790,166)	0.00
Gov: Reduce Eminent Scholars Match	(1,946,705)	(25,554)	(1,972,259)	0.00
Gov: Eliminate VWIL	(546,986)	0	(546,986)	0.00
Gov: Other	(2,662,060)	235,438	(2,426,622)	(10.00)
Eliminate Space Grant Consortium	(170,000)	0	(170,000)	0.00
Gov: Eliminate the Outstanding Faculty Awards Program	(22,434)	0	(22,434)	0.00
Eliminate Technology Grants	(113,610)	0	(113,610)	0.00
Information Technology Savings	(33,480)	0	(33,480)	0.00
Remove funding for Comm. Health Research Bd.	0	(800,000)	(800,000)	0.00
<b>Total Adopted Amendments</b>	(14,998,633)	(500,000)	(15,498,633)	(11.00)
<b>HB 1400, As Adopted</b>	<b>114,784,071</b>	<b>10,586,644</b>	<b>125,370,715</b>	<b>36.00</b>
<b>% Net Change</b>	<b>(11.56%)</b>	<b>(4.51%)</b>	<b>(11.00%)</b>	<b>(23.40%)</b>
<b>Christopher Newport University</b>				
<b>2002-04 Budget, Ch. 899</b>	46,790,136	72,074,350	118,864,486	690.24
<b>Adopted Amendments</b>				
Increase NGF for E&G Programs	0	4,469,370	4,469,370	0.00
Increase NGF for Auxiliary Enterprises	0	4,363,008	4,363,008	0.00
Increase NGF for Sponsored Programs	0	525,000	525,000	0.00
October Reductions	(3,575,558)	0	(3,575,558)	(29.50)
Research and Public Service Centers	(39,960)	0	(39,960)	0.00
<b>Total Adopted Amendments</b>	(3,615,518)	9,357,378	5,741,860	(29.50)
<b>HB 1400, As Adopted</b>	<b>43,174,618</b>	<b>81,431,728</b>	<b>124,606,346</b>	<b>660.74</b>
<b>% Net Change</b>	<b>(7.73%)</b>	<b>12.98%</b>	<b>4.83%</b>	<b>(4.27%)</b>
<b>College of William &amp; Mary</b>				
<b>2002-04 Budget, Ch. 899</b>	90,118,071	216,820,575	306,938,646	1,394.45
<b>Adopted Amendments</b>				
Increase NGF for E&G Programs	0	15,050,000	15,050,000	0.00
Increase NGF for Auxiliary Enterprises	0	5,529,600	5,529,600	0.00
Increase NGF for Sponsored Programs	0	4,800,000	4,800,000	0.00

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
Technical Adjustment for Unused NGF	0	(348,000)	(348,000)	0.00
October Reductions	(10,305,590)	0	(10,305,590)	(23.00)
Research and Public Service Centers	(160,147)	0	(160,147)	0.00
<b>Total Adopted Amendments</b>	<b>(10,465,737)</b>	<b>25,031,600</b>	<b>14,565,863</b>	<b>(23.00)</b>
<b>HB 1400, As Adopted</b>	<b>79,652,334</b>	<b>241,852,175</b>	<b>321,504,509</b>	<b>1,371.45</b>
<b>% Net Change</b>	<b>(11.61%)</b>	<b>11.54%</b>	<b>4.75%</b>	<b>(1.65%)</b>
<b>Richard Bland College</b>				
<b>2002-04 Budget, Ch. 899</b>	9,860,142	4,815,366	14,675,508	103.21
<b>Adopted Amendments</b>				
Increase NGF for E&G Programs	0	374,000	374,000	0.00
October Reductions	(769,551)	0	(769,551)	(3.05)
<b>Total Adopted Amendments</b>	<b>(769,551)</b>	<b>374,000</b>	<b>(395,551)</b>	<b>(3.05)</b>
<b>HB 1400, As Adopted</b>	<b>9,090,591</b>	<b>5,189,366</b>	<b>14,279,957</b>	<b>100.16</b>
<b>% Net Change</b>	<b>(7.80%)</b>	<b>7.77%</b>	<b>(2.70%)</b>	<b>(2.96%)</b>
<b>Virginia Institute of Marine Science</b>				
<b>2002-04 Budget, Ch. 899</b>	36,074,110	28,096,216	64,170,326	360.12
<b>Adopted Amendments</b>				
Increase NGF for E&G Programs	0	82,000	82,000	0.00
Increase NGF for Sponsored Programs	0	6,726,000	6,726,000	19.00
Aquaculture Genetics and Breeding Program	50,000	0	50,000	0.00
Ch. 899 CA Actions	(1,404,872)	100,000	(1,304,872)	(11.05)
October Reductions	(3,533,867)	2,627,219	(906,648)	(12.00)
Research and Public Service Centers	(20,000)	0	(20,000)	0.00
<b>Total Adopted Amendments</b>	<b>(4,908,739)</b>	<b>9,535,219</b>	<b>4,626,480</b>	<b>(4.05)</b>
<b>HB 1400, As Adopted</b>	<b>31,165,371</b>	<b>37,631,435</b>	<b>68,796,806</b>	<b>356.07</b>
<b>% Net Change</b>	<b>(13.61%)</b>	<b>33.94%</b>	<b>7.21%</b>	<b>(1.12%)</b>
<b>George Mason University</b>				
<b>2002-04 Budget, Ch. 899</b>	220,316,160	436,343,370	656,659,530	2,890.02
<b>Adopted Amendments</b>				
Increase NGF for E&G Programs	0	38,360,549	38,360,549	0.00
Increase NGF for Auxiliary Enterprises	0	6,000,000	6,000,000	10.00
Increase NGF for Sponsored Programs	0	15,000,000	15,000,000	40.00
Operating Support for New Acad. Building	535,000	0	535,000	0.00
October Reductions	(21,694,983)	0	(21,694,983)	(28.00)
Research and Public Service Centers	(127,125)	0	(127,125)	0.00
<b>Total Adopted Amendments</b>	<b>(21,287,108)</b>	<b>59,360,549</b>	<b>38,073,441</b>	<b>22.00</b>
<b>HB 1400, As Adopted</b>	<b>199,029,052</b>	<b>495,703,919</b>	<b>694,732,971</b>	<b>2,912.02</b>
<b>% Net Change</b>	<b>(9.66%)</b>	<b>13.60%</b>	<b>5.80%</b>	<b>0.76%</b>
<b>James Madison University</b>				
<b>2002-04 Budget, Ch. 899</b>	128,625,934	326,718,301	455,344,235	2,368.14
<b>Adopted Amendments</b>				
Increase NGF for E&G Programs	0	23,023,756	23,023,756	0.00
Adjust NGF for Federal Work-Study Funds	0	80,216	80,216	0.00
Program Offering Clarification	0	0	Language	0.00
October Reductions	(12,769,222)	0	(12,769,222)	(77.75)
<b>Total Adopted Amendments</b>	<b>(12,769,222)</b>	<b>23,103,972</b>	<b>10,334,750</b>	<b>(77.75)</b>
<b>HB 1400, As Adopted</b>	<b>115,856,712</b>	<b>349,822,273</b>	<b>465,678,985</b>	<b>2,290.39</b>
<b>% Net Change</b>	<b>(9.93%)</b>	<b>7.07%</b>	<b>2.27%</b>	<b>(3.28%)</b>
<b>Longwood University</b>				
<b>2002-04 Budget, Ch. 899</b>	40,721,664	68,702,442	109,424,106	582.56
<b>Adopted Amendments</b>				
Increase NGF for E&G Programs	0	4,731,047	4,731,047	0.00

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
Increase NGF for Auxiliary Enterprises	0	1,104,885	1,104,885	0.00
Operating Support for Southside Virginia HEC	200,000	0	200,000	0.00
October Reductions	(3,228,400)	0	(3,228,400)	(10.00)
Research and Public Service Centers	(34,389)	0	(34,389)	0.00
<b>Total Adopted Amendments</b>	<b>(3,062,789)</b>	<b>5,835,932</b>	<b>2,773,143</b>	<b>(10.00)</b>
<b>HB 1400, As Adopted</b>	<b>37,658,875</b>	<b>74,538,374</b>	<b>112,197,249</b>	<b>572.56</b>
<b>% Net Change</b>	<b>(7.52%)</b>	<b>8.49%</b>	<b>2.53%</b>	<b>(1.72%)</b>
<b>Mary Washington College</b>				
<b>2002-04 Budget, Ch. 899</b>	34,031,357	75,588,342	109,619,699	627.16
<b>Adopted Amendments</b>				
Increase NGF for E&G Programs	0	5,979,960	5,979,960	0.00
Increase NGF for Sponsored Programs	0	432,749	432,749	0.00
October Reductions	(3,932,197)	0	(3,932,197)	(4.00)
<b>Total Adopted Amendments</b>	<b>(3,932,197)</b>	<b>6,412,709</b>	<b>2,480,512</b>	<b>(4.00)</b>
<b>HB 1400, As Adopted</b>	<b>30,099,160</b>	<b>82,001,051</b>	<b>112,100,211</b>	<b>623.16</b>
<b>% Net Change</b>	<b>(11.55%)</b>	<b>8.48%</b>	<b>2.26%</b>	<b>(0.64%)</b>
<b>Melchers-Monroe Memorials</b>				
<b>2002-04 Budget, Ch. 899</b>	1,048,656	220,000	1,268,656	10.00
<b>Adopted Amendments</b>				
Increase NGF for New Private Funds	0	50,000	50,000	0.00
Ch. 899 CA Actions	(41,946)	0	(41,946)	0.00
October Reductions	(140,864)	0	(140,864)	0.00
<b>Total Adopted Amendments</b>	<b>(182,810)</b>	<b>50,000</b>	<b>(132,810)</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>865,846</b>	<b>270,000</b>	<b>1,135,846</b>	<b>10.00</b>
<b>% Net Change</b>	<b>(17.43%)</b>	<b>22.73%</b>	<b>(10.47%)</b>	<b>0.00%</b>
<b>Norfolk State University</b>				
<b>2002-04 Budget, Ch. 899</b>	90,498,497	143,799,354	234,297,851	1,018.75
<b>Adopted Amendments</b>				
Increase NGF for E&G Programs	0	6,152,260	6,152,260	0.00
Increase NGF for Auxiliary Enterprises	0	1,650,000	1,650,000	0.00
Increase for SkillTek Program	0	250,000	250,000	0.00
October Reductions	(5,375,050)	0	(5,375,050)	(39.00)
<b>Total Adopted Amendments</b>	<b>(5,375,050)</b>	<b>8,052,260</b>	<b>2,677,210</b>	<b>(39.00)</b>
<b>HB 1400, As Adopted</b>	<b>85,123,447</b>	<b>151,851,614</b>	<b>236,975,061</b>	<b>979.75</b>
<b>% Net Change</b>	<b>(5.94%)</b>	<b>5.60%</b>	<b>1.14%</b>	<b>(3.83%)</b>
<b>Old Dominion University</b>				
<b>2002-04 Budget, Ch. 899</b>	172,911,303	207,948,268	380,859,571	2,318.49
<b>Adopted Amendments</b>				
Increase NGF for E&G Programs	0	1,848,362	1,848,362	0.00
Operating Support for Computational Science & Suffolk				
Teletechnet	385,000	0	385,000	4.00
October Reductions	(16,640,217)	0	(16,640,217)	(80.75)
Research and Public Service Centers	(290,103)	0	(290,103)	0.00
<b>Total Adopted Amendments</b>	<b>(16,545,320)</b>	<b>1,848,362</b>	<b>(14,696,958)</b>	<b>(76.75)</b>
<b>HB 1400, As Adopted</b>	<b>156,365,983</b>	<b>209,796,630</b>	<b>366,162,613</b>	<b>2,241.74</b>
<b>% Net Change</b>	<b>(9.57%)</b>	<b>0.89%</b>	<b>(3.86%)</b>	<b>(3.31%)</b>
<b>Radford University</b>				
<b>2002-04 Budget, Ch. 899</b>	79,867,728	127,942,108	207,809,836	1,309.04
<b>Adopted Amendments</b>				
Increase NGF for E&G Programs	0	8,385,888	8,385,888	0.00
October Reductions	(6,782,255)	0	(6,782,255)	(12.00)
<b>Total Adopted Amendments</b>	<b>(6,782,255)</b>	<b>8,385,888</b>	<b>1,603,633</b>	<b>(12.00)</b>
<b>HB 1400, As Adopted</b>	<b>73,085,473</b>	<b>136,327,996</b>	<b>209,413,469</b>	<b>1,297.04</b>

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>% Net Change</b>	<b>(8.49%)</b>	<b>6.55%</b>	<b>0.77%</b>	<b>(0.92%)</b>
<b>Southwest Va. Higher Education Center</b>				
<b>2002-04 Budget, Ch. 899</b>	3,413,270	874,000	4,287,270	18.00
<b>Adopted Amendments</b>				
Increase NGF for new grant revenue	0	159,075	159,075	0.00
Ch. 899 CA Actions	(122,825)	0	(122,825)	0.00
October Reductions	(396,485)	0	(396,485)	0.00
<b>Total Adopted Amendments</b>	<b>(519,310)</b>	<b>159,075</b>	<b>(360,235)</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>2,893,960</b>	<b>1,033,075</b>	<b>3,927,035</b>	<b>18.00</b>
<b>% Net Change</b>	<b>(15.21%)</b>	<b>18.20%</b>	<b>(8.40%)</b>	<b>0.00%</b>
<b>University of Virginia</b>				
<b>2002-04 Budget, Ch. 899</b>	276,209,454	1,143,943,930	1,420,153,384	6,741.20
<b>Adopted Amendments</b>				
Increase NGF for E&G Programs	0	59,714,488	59,714,488	0.00
Adjust NGF for Fed. Work-Study Funds	0	300,000	300,000	0.00
Increase NGF for Addl Fin. Aid Revenue	0	1,000,000	1,000,000	0.00
Increase for Health Insurance Costs	1,329,206	0	1,329,206	0.00
October Reductions	(31,842,100)	0	(31,842,100)	(108.41)
Research and Public Service Centers	(592,750)	0	(592,750)	0.00
<b>Total Adopted Amendments</b>	<b>(31,105,644)</b>	<b>61,014,488</b>	<b>29,908,844</b>	<b>(108.41)</b>
<b>HB 1400, As Adopted</b>	<b>245,103,810</b>	<b>1,204,958,418</b>	<b>1,450,062,228</b>	<b>6,632.79</b>
<b>% Net Change</b>	<b>(11.26%)</b>	<b>5.33%</b>	<b>2.11%</b>	<b>(1.61%)</b>
<b>University of Virginia Medical Center</b>				
<b>2002-04 Budget, Ch. 899</b>	0	1,470,649,084	1,470,649,084	4,278.76
<b>Adopted Amendments</b>				
<b>Total Adopted Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>1,470,649,084</b>	<b>1,470,649,084</b>	<b>4,278.76</b>
<b>% Net Change</b>	<b>N/A</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>University of Virginia's College at Wise</b>				
<b>2002-04 Budget, Ch. 899</b>	21,061,101	19,846,242	40,907,343	242.54
<b>Adopted Amendments</b>				
Increase NGF for E&G Programs	0	1,640,880	1,640,880	0.00
October Reductions	(1,642,683)	0	(1,642,683)	(9.00)
<b>Total Adopted Amendments</b>	<b>(1,642,683)</b>	<b>1,640,880</b>	<b>(1,803)</b>	<b>(9.00)</b>
<b>HB 1400, As Adopted</b>	<b>19,418,418</b>	<b>21,487,122</b>	<b>40,905,540</b>	<b>233.54</b>
<b>% Net Change</b>	<b>(7.80%)</b>	<b>8.27%</b>	<b>(0.00%)</b>	<b>(3.71%)</b>
<b>Virginia Commonwealth University</b>				
<b>2002-04 Budget, Ch. 899</b>	331,499,422	771,366,143	1,102,865,565	4,965.17
<b>Adopted Amendments</b>				
Increase NGF for E&G Programs	0	41,735,000	41,735,000	0.00
Increase NGF for Auxiliary Enterprises	0	1,025,000	1,025,000	0.00
Restore Funding for the Ctr. For Public Policy	110,500	0	110,500	0.00
Modify Family Practice Language	0	0	Language	0.00
October Reductions	(31,741,240)	0	(31,741,240)	(47.83)
Research and Public Service Centers	(925,759)	0	(925,759)	0.00
<b>Total Adopted Amendments</b>	<b>(32,556,499)</b>	<b>42,760,000</b>	<b>10,203,501</b>	<b>(47.83)</b>
<b>HB 1400, As Adopted</b>	<b>298,942,923</b>	<b>814,126,143</b>	<b>1,113,069,066</b>	<b>4,917.34</b>
<b>% Net Change</b>	<b>(9.82%)</b>	<b>5.54%</b>	<b>0.93%</b>	<b>(0.96%)</b>
<b>Virginia Community College System</b>				
<b>2002-04 Budget, Ch. 899</b>	612,810,412	393,607,585	1,006,417,997	8,382.47
<b>Adopted Amendments</b>				

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
Increase NGF for E&G Programs	0	55,311,855	55,311,855	0.00
Increase NGF for Federal & Private Fin. Aid	0	58,500,000	58,500,000	0.00
Operating Support for Medical Educ. Campus	417,000	0	417,000	2.00
Establish Endowment for Eminent Scholars	0	0	Language	0.00
October Reductions	(46,299,480)	0	(46,299,480)	(51.00)
Savings from Delayed Opening of Facilities	(101,973)	0	(101,973)	0.00
<b>Total Adopted Amendments</b>	<b>(45,984,453)</b>	<b>113,811,855</b>	<b>67,827,402</b>	<b>(49.00)</b>
<b>HB 1400, As Adopted</b>	<b>566,825,959</b>	<b>507,419,440</b>	<b>1,074,245,399</b>	<b>8,333.47</b>
<b>% Net Change</b>	<b>(7.50%)</b>	<b>28.92%</b>	<b>6.74%</b>	<b>(0.58%)</b>
<b>Virginia Military Institute</b>				
<b>2002-04 Budget, Ch. 899</b>	28,736,621	52,834,106	81,570,727	453.43
<b>Adopted Amendments</b>				
Increase NGF for E&G Programs	0	2,120,562	2,120,562	0.00
Increase NGF for Auxiliary Enterprises	0	1,088,728	1,088,728	0.00
Increase NGF for Unique Military Activities	0	60,000	60,000	0.00
GA: Restore State Support for UMA	686,242	0	686,242	0.00
October Reductions	(2,317,700)	0	(2,317,700)	(2.00)
Gov: Eliminate UMA for Corps of Cadets	(686,242)	0	(686,242)	0.00
<b>Total Adopted Amendments</b>	<b>(2,317,700)</b>	<b>3,269,290</b>	<b>951,590</b>	<b>(2.00)</b>
<b>HB 1400, As Adopted</b>	<b>26,418,921</b>	<b>56,103,396</b>	<b>82,522,317</b>	<b>451.43</b>
<b>% Net Change</b>	<b>(8.07%)</b>	<b>6.19%</b>	<b>1.17%</b>	<b>(0.44%)</b>
<b>Virginia Tech - Instructional Division</b>				
<b>2002-04 Budget, Ch. 899</b>	339,268,475	872,792,956	1,212,061,431	5,817.65
<b>Adopted Amendments</b>				
Increase NGF for E&G Programs	0	55,106,910	55,106,910	0.00
Increase NGF for Auxiliary Enterprises	0	2,710,000	2,710,000	0.00
Increase NGF for Sponsored Programs	0	18,000,000	18,000,000	0.00
Restore Funding for Applied Math Center	30,000	0	30,000	0.00
Increase NGF for Growth in Vet-Med Hospital	0	1,700,000	1,700,000	0.00
Adjust NGF for Federal Work-Study Funds	0	800,000	800,000	0.00
October Reductions	(36,556,682)	0	(36,556,682)	(72.51)
Transfer Health Insur. Premium to Extension	(2,001,304)	0	(2,001,304)	0.00
Savings from Delayed Opening of Facilities	(49,190)	0	(49,190)	0.00
Research and Public Service Centers	(135,125)	0	(135,125)	0.00
<b>Total Adopted Amendments</b>	<b>(38,712,301)</b>	<b>78,316,910</b>	<b>39,604,609</b>	<b>(72.51)</b>
<b>HB 1400, As Adopted</b>	<b>300,556,174</b>	<b>951,109,866</b>	<b>1,251,666,040</b>	<b>5,745.14</b>
<b>% Net Change</b>	<b>(11.41%)</b>	<b>8.97%</b>	<b>3.27%</b>	<b>(1.25%)</b>
<b>Virginia Tech - Extension &amp; Agr. Research Station</b>				
<b>2002-04 Budget, Ch. 899</b>	122,779,382	34,712,846	157,492,228	1,201.12
<b>Adopted Amendments</b>				
Transfer Health Insur. Premium from Acad. Div.	2,001,304	0	2,001,304	0.00
Restore Extension Agents and Specialists	1,050,000	0	1,050,000	0.00
Ch. 899 CA Actions	(4,869,678)	0	(4,869,678)	0.00
Oct. Redct: Coop. Ext. Programs	(13,330,158)	0	(13,330,158)	(147.70)
<b>Total Adopted Amendments</b>	<b>(15,148,532)</b>	<b>0</b>	<b>(15,148,532)</b>	<b>(147.70)</b>
<b>HB 1400, As Adopted</b>	<b>107,630,850</b>	<b>34,712,846</b>	<b>142,343,696</b>	<b>1,053.42</b>
<b>% Net Change</b>	<b>(12.34%)</b>	<b>0.00%</b>	<b>(9.62%)</b>	<b>(12.30%)</b>
<b>Virginia State University</b>				
<b>2002-04 Budget, Ch. 899</b>	59,794,181	89,995,482	149,789,663	787.06
<b>Adopted Amendments</b>				
Increase NGF for E&G Programs	0	3,094,020	3,094,020	0.00
Increase NGF for Auxiliary Enterprises	0	4,100,000	4,100,000	0.00
October Reductions	(3,652,366)	0	(3,652,366)	(35.00)
<b>Total Adopted Amendments</b>	<b>(3,652,366)</b>	<b>7,194,020</b>	<b>3,541,654</b>	<b>(35.00)</b>

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>HB 1400, As Adopted</b>	56,141,815	97,189,502	153,331,317	752.06
% Net Change	(6.11%)	7.99%	2.36%	(4.45%)
<b>Virginia State - Extension &amp; Agr. Research Station</b>				
<b>2002-04 Budget, Ch. 899</b>	5,590,950	6,966,446	12,557,396	77.75
<b>Adopted Amendments</b>				
<b>Total Adopted Amendments</b>	0	0	0	0.00
<b>HB 1400, As Adopted</b>	5,590,950	6,966,446	12,557,396	77.75
% Net Change	0.00%	0.00%	0.00%	0.00%
<b>Eastern Virginia Medical School</b>				
<b>2002-04 Budget, Ch. 899</b>	26,868,050	0	26,868,050	0.00
<b>Adopted Amendments</b>				
Ch. 899 CA Actions	(582,073)	0	(582,073)	0.00
October Reductions	(1,975,574)	0	(1,975,574)	0.00
<b>Total Adopted Amendments</b>	(2,557,647)	0	(2,557,647)	0.00
<b>HB 1400, As Adopted</b>	24,310,403	0	24,310,403	0.00
% Net Change	(9.52%)	N/A	(9.52%)	N/A
<b>Roanoke Higher Education Authority</b>				
<b>2002-04 Budget, Ch. 899</b>	1,325,000	0	1,325,000	0.00
<b>Adopted Amendments</b>				
Ch. 899 CA Actions	(53,000)	0	(53,000)	0.00
October Reductions	(170,593)	0	(170,593)	0.00
<b>Total Adopted Amendments</b>	(223,593)	0	(223,593)	0.00
<b>HB 1400, As Adopted</b>	1,101,407	0	1,101,407	0.00
% Net Change	(16.87%)	N/A	(16.87%)	N/A
<b>Southeastern Univ. Research Assoc.</b>				
<b>2002-04 Budget, Ch. 899</b>	1,642,550	0	1,642,550	0.00
<b>Adopted Amendments</b>				
Ch. 899 CA Actions	(65,702)	0	(65,702)	0.00
October Reductions	(222,902)	0	(222,902)	0.00
<b>Total Adopted Amendments</b>	(288,604)	0	(288,604)	0.00
<b>HB 1400, As Adopted</b>	1,353,946	0	1,353,946	0.00
% Net Change	(17.57%)	N/A	(17.57%)	N/A
<b>Virginia College Building Authority</b>				
<b>2002-04 Budget, Ch. 899</b>	0	0	0	0.00
<b>Adopted Amendments</b>				
Prince William IIIA Equipment Allocation	0	0	Language	0.00
<b>Total Adopted Amendments</b>	0	0	0	0.00
<b>HB 1400, As Adopted</b>	0	0	0	0.00
% Net Change	N/A	N/A	N/A	N/A
<b>Higher Education</b>				
<b>2002-04 Budget, Ch. 899</b>	2,911,645,330	6,577,744,156	9,489,389,486	46,684.33
<b>Adopted Amendments</b>				
<b>Total Increases</b>	10,241,238	463,014,344	473,255,582	77.00
<b>Total Decreases</b>	(289,645,499)	2,000,043	(287,645,456)	(816.55)
<b>Total: Adopted Amendments</b>	(279,404,261)	465,014,387	185,610,126	(739.55)
<b>Adopted Budget</b>	2,632,241,069	7,042,758,543	9,674,999,612	45,944.78
% Net Change	(9.60%)	7.07%	1.96%	(1.58%)
<b>Frontier Culture Museum of Virginia</b>				
<b>2002-04 Budget, Ch. 899</b>	3,042,124	1,285,392	4,327,516	47.50
<b>Adopted Amendments</b>				
Ch. 899 CA Actions	(121,685)	0	(121,685)	(4.00)

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
October Reductions	(335,650)	0	(335,650)	(6.00)
Information Technology Savings	(6,110)	0	(6,110)	0.00
<b>Total Adopted Amendments</b>	<b>(463,445)</b>	<b>0</b>	<b>(463,445)</b>	<b>(10.00)</b>
<b>HB 1400, As Adopted</b>	<b>2,578,679</b>	<b>1,285,392</b>	<b>3,864,071</b>	<b>37.50</b>
<b>% Net Change</b>	<b>(15.23%)</b>	<b>0.00%</b>	<b>(10.71%)</b>	<b>(21.05%)</b>
<b>Gunston Hall</b>				
<b>2002-04 Budget, Ch. 899</b>	1,300,146	421,750	1,721,896	11.00
<b>Adopted Amendments</b>				
Ch. 899 CA Actions	(52,006)	0	(52,006)	0.00
October Reductions	(176,145)	184,103	7,958	0.00
Information Technology Savings	(1,820)	0	(1,820)	0.00
<b>Total Adopted Amendments</b>	<b>(229,971)</b>	<b>184,103</b>	<b>(45,868)</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>1,070,175</b>	<b>605,853</b>	<b>1,676,028</b>	<b>11.00</b>
<b>% Net Change</b>	<b>(17.69%)</b>	<b>43.65%</b>	<b>(2.66%)</b>	<b>0.00%</b>
<b>Jamestown-Yorktown Foundation</b>				
<b>2002-04 Budget, Ch. 899</b>	12,099,874	10,384,176	22,484,050	164.00
<b>Adopted Amendments</b>				
Operating Support for New Visitor Building	350,000	0	350,000	3.00
Ch. 899 CA Actions	(524,300)	494,466	(29,834)	0.00
October Reductions	(1,434,645)	0	(1,434,645)	(9.00)
Information Technology Savings	(17,418)	0	(17,418)	0.00
<b>Total Adopted Amendments</b>	<b>(1,626,363)</b>	<b>494,466</b>	<b>(1,131,897)</b>	<b>(6.00)</b>
<b>HB 1400, As Adopted</b>	<b>10,473,511</b>	<b>10,878,642</b>	<b>21,352,153</b>	<b>158.00</b>
<b>% Net Change</b>	<b>(13.44%)</b>	<b>4.76%</b>	<b>(5.03%)</b>	<b>(3.66%)</b>
<b>Jamestown 2007</b>				
<b>2002-04 Budget, Ch. 899</b>	998,680	10,047,130	11,045,810	5.00
<b>Adopted Amendments</b>				
Modify Jamestown 2007 Fee Language	0	0	Language	0.00
October Reductions	(149,802)	0	(149,802)	0.00
<b>Total Adopted Amendments</b>	<b>(149,802)</b>	<b>0</b>	<b>(149,802)</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>848,878</b>	<b>10,047,130</b>	<b>10,896,008</b>	<b>5.00</b>
<b>% Net Change</b>	<b>(15.00%)</b>	<b>0.00%</b>	<b>(1.36%)</b>	<b>0.00%</b>
<b>Library of Virginia</b>				
<b>2002-04 Budget, Ch. 899</b>	66,942,226	13,379,680	80,321,906	216.00
<b>Adopted Amendments</b>				
Adjust Funding for Rental Charges	622,969	0	622,969	0.00
Ch. 899 CA Actions	(1,218,667)	0	(1,218,667)	0.00
Oct. Redct: Reduce Aid to Local Libraries	(5,659,248)	0	(5,659,248)	0.00
Oct. Redct: Other	(3,724,543)	(619,096)	(4,343,639)	(24.00)
Information Technology Savings	(71,072)	0	(71,072)	0.00
<b>Total Adopted Amendments</b>	<b>(10,050,561)</b>	<b>(619,096)</b>	<b>(10,669,657)</b>	<b>(24.00)</b>
<b>HB 1400, As Adopted</b>	<b>56,891,665</b>	<b>12,760,584</b>	<b>69,652,249</b>	<b>192.00</b>
<b>% Net Change</b>	<b>(15.01%)</b>	<b>(4.63%)</b>	<b>(13.28%)</b>	<b>(11.11%)</b>
<b>The Science Museum of Virginia</b>				
<b>2002-04 Budget, Ch. 899</b>	9,419,256	9,334,926	18,754,182	113.00
<b>Adopted Amendments</b>				
Ch. 899 CA Actions	(166,332)	0	(166,332)	(3.00)
October Reductions	(1,331,810)	0	(1,331,810)	(14.00)
Information Technology Savings	(11,459)	0	(11,459)	0.00
<b>Total Adopted Amendments</b>	<b>(1,509,601)</b>	<b>0</b>	<b>(1,509,601)</b>	<b>(17.00)</b>
<b>HB 1400, As Adopted</b>	<b>7,909,655</b>	<b>9,334,926</b>	<b>17,244,581</b>	<b>96.00</b>

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
% Net Change	(16.03%)	0.00%	(8.05%)	(15.04%)
<b>Virginia Commission for the Arts</b>				
2002-04 Budget, Ch. 899	9,791,538	1,107,400	10,898,938	6.00
Adopted Amendments				
Ch. 899 CA Actions	(391,467)	0	(391,467)	0.00
October Reductions	(1,396,101)	0	(1,396,101)	(1.00)
Reduce Grants for Arts	(1,000,000)	0	(1,000,000)	0.00
Technical Revenue Adjustment	0	(24,000)	(24,000)	0.00
<b>Total Adopted Amendments</b>	<b>(2,787,568)</b>	<b>(24,000)</b>	<b>(2,811,568)</b>	<b>(1.00)</b>
<b>HB 1400, As Adopted</b>	<b>7,003,970</b>	<b>1,083,400</b>	<b>8,087,370</b>	<b>5.00</b>
% Net Change	(28.47%)	(2.17%)	(25.80%)	(16.67%)
<b>Virginia Museum of Fine Arts</b>				
2002-04 Budget, Ch. 899	15,967,342	14,631,162	30,598,504	156.50
Adopted Amendments				
Ch. 899 CA Actions	(639,183)	40,500	(598,683)	(2.00)
October Reductions	(2,165,353)	641,669	(1,523,684)	0.00
Information Technology Savings	(94,378)	0	(94,378)	0.00
<b>Total Adopted Amendments</b>	<b>(2,898,914)</b>	<b>682,169</b>	<b>(2,216,745)</b>	<b>(2.00)</b>
<b>HB 1400, As Adopted</b>	<b>13,068,428</b>	<b>15,313,331</b>	<b>28,381,759</b>	<b>154.50</b>
% Net Change	(18.16%)	4.66%	(7.24%)	(1.28%)
<b>Other Education</b>				
2002-04 Budget, Ch. 899	119,561,186	60,591,616	180,152,802	719.00
Adopted Amendments				
Total Increases	972,969	0	972,969	3.00
Total Decreases	(20,689,194)	717,642	(19,971,552)	(63.00)
<b>Total: Adopted Amendments</b>	<b>(19,716,225)</b>	<b>717,642</b>	<b>(18,998,583)</b>	<b>(60.00)</b>
<b>Adopted Budget</b>	<b>99,844,961</b>	<b>61,309,258</b>	<b>161,154,219</b>	<b>659.00</b>
% Net Change	(16.49%)	1.18%	(10.55%)	(8.34%)
<b>Office of Education</b>				
2002-04 Budget, Ch. 899	11,113,389,992	8,019,653,357	19,133,043,349	48,009.33
Adopted Amendments				
Total Increases	129,851,186	601,356,507	731,207,693	105.00
Total Decreases	(411,160,805)	57,859,614	(353,301,191)	(918.55)
<b>Total: Adopted Amendments</b>	<b>(281,309,619)</b>	<b>659,216,121</b>	<b>377,906,502</b>	<b>(813.55)</b>
<b>Adopted Budget</b>	<b>10,832,080,373</b>	<b>8,678,869,478</b>	<b>19,510,949,851</b>	<b>47,195.78</b>
% Net Change	(2.53%)	8.22%	1.98%	(1.69%)
<b>FINANCE</b>				
<b>Secretary of Finance</b>				
2002-04 Budget, Ch. 899	948,458	0	948,458	5.00
Adopted Amendments				
Financial Plan for Disparity Study	0	0	Language	0.00
October Reductions	(81,466)	0	(81,466)	0.00
Information Technology Savings	(221)	0	(221)	0.00
<b>Total Adopted Amendments</b>	<b>(81,687)</b>	<b>0</b>	<b>(81,687)</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>866,771</b>	<b>0</b>	<b>866,771</b>	<b>5.00</b>
% Net Change	(8.61%)	N/A	(8.61%)	0.00%
<b>Department of Accounts</b>				
2002-04 Budget, Ch. 899	146,624,839	4,173,556	150,798,395	125.00
Adopted Amendments				
Line of Duty Act from Crim. Inj. Comp. Fund	0	3,150,000	3,150,000	0.00

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
Ch. 899 CA Actions	0	0	0	(10.00)
Oct. Redct: Reduce Financial Reporting	(909,690)	0	(909,690)	(12.00)
Oct. Redct: Recover Costs Employee Deductions	(202,500)	0	(202,500)	0.00
Oct. Redct: Other October Reductions	(224,902)	0	(224,902)	(1.00)
Reduce Aid to Localities	(12,658,287)	0	(12,658,287)	0.00
Information Technology Savings	(226,211)	0	(226,211)	0.00
Create New NGF Fund Detail VMFA	0	0	Language	0.00
Restore Funds-Payroll Deductions	202,500	0	202,500	0.00
Revenue Stabilization Fund Language	0	0	Language	0.00
<b>Total Adopted Amendments</b>	<b>(14,019,090)</b>	<b>3,150,000</b>	<b>(10,869,090)</b>	<b>(23.00)</b>
<b>HB 1400, As Adopted</b>	<b>132,605,749</b>	<b>7,323,556</b>	<b>139,929,305</b>	<b>102.00</b>
<b>% Net Change</b>	<b>(9.56%)</b>	<b>75.48%</b>	<b>(7.21%)</b>	<b>(18.40%)</b>
 <b>Department of Planning and Budget</b>				
<b>2002-04 Budget, Ch. 899</b>	10,550,134	0	10,550,134	74.00
<b>Adopted Amendments</b>				
Ch. 899 CA Actions	(0)	0	0	(5.00)
October Reductions	(961,347)	0	(961,347)	(5.00)
Information Technology Savings	(21,912)	0	(21,912)	0.00
<b>Total Adopted Amendments</b>	<b>(983,259)</b>	<b>0</b>	<b>(983,259)</b>	<b>(10.00)</b>
<b>HB 1400, As Adopted</b>	<b>9,566,875</b>	<b>0</b>	<b>9,566,875</b>	<b>64.00</b>
<b>% Net Change</b>	<b>(9.32%)</b>	<b>N/A</b>	<b>(9.32%)</b>	<b>(13.51%)</b>
 <b>Department of Taxation</b>				
<b>2002-04 Budget, Ch. 899</b>	121,293,407	83,485,470	204,778,877	852.00
<b>Adopted Amendments</b>				
New Tax Compliance Effort	11,330,478	0	11,330,478	83.00
Federal Debt Set-off Program	976,277	0	976,277	0.00
Cancellation of an Unexpired Lease	0	0	Language	0.00
Clarify Personal Prop. Tax Relief Act Lang.	0	0	Language	0.00
Ch. 899 CA Actions	(0)	0	0	0.00
Oct. Redct: Agency Reorganization	(494,251)	0	(494,251)	(9.00)
Oct. Redct: Delay Gen. Assy. Mand. Phone Service	(1,080,105)	0	(1,080,105)	0.00
Oct. Redct: Other October Reductions	(527,885)	0	(527,885)	(15.00)
Reduce Warehouse Space	(50,000)	0	(50,000)	0.00
Information Technology Savings	(4,956,887)	0	(4,956,887)	0.00
Tax Lease in Northern Va.	0	0	Language	0.00
Tax Compliance Funding	(520,575)	0	(520,575)	0.00
Taxation Partner Nonfiler Positions	250,000	0	250,000	3.50
Taxation Additional Collectors	250,000	0	250,000	4.00
Public/Private Partnership	0	0	Language	0.00
Treasury Loan to Avoid Interest	0	0	Language	0.00
<b>Total Adopted Amendments</b>	<b>5,177,052</b>	<b>0</b>	<b>5,177,052</b>	<b>66.50</b>
<b>HB 1400, As Adopted</b>	<b>126,470,459</b>	<b>83,485,470</b>	<b>209,955,929</b>	<b>918.50</b>
<b>% Net Change</b>	<b>4.27%</b>	<b>0.00%</b>	<b>2.53%</b>	<b>7.81%</b>
 <b>Department of the State Internal Auditor</b>				
<b>2002-04 Budget, Ch. 899</b>	0	0	0	0.00
<b>Adopted Amendments</b>				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>% Net Change</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
 <b>Department of the Treasury</b>				
<b>2002-04 Budget, Ch. 899</b>	18,717,642	15,629,342	34,346,984	124.00
<b>Adopted Amendments</b>				
October Reductions	0	87,500	87,500	0.00

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
Fees from Private College Financings	0	5,600	5,600	0.00
Transfer from Gen'l Liability Ins. Prog.	0	0	Language	0.00
Anderson Claims Bill	660,000	0	660,000	0.00
Ch. 899 CA Actions	0	0	0	(2.00)
October Reductions	(922,811)	0	(922,811)	(5.00)
Information Technology Savings	(42,793)	0	(42,793)	0.00
<b>Total Adopted Amendments</b>	<b>(305,604)</b>	<b>93,100</b>	<b>(212,504)</b>	<b>(7.00)</b>
<b>HB 1400, As Adopted</b>	<b>18,412,038</b>	<b>15,722,442</b>	<b>34,134,480</b>	<b>117.00</b>
<b>% Net Change</b>	<b>(1.63%)</b>	<b>0.60%</b>	<b>(0.62%)</b>	<b>(5.65%)</b>
<b>Treasury Board</b>				
<b>2002-04 Budget, Ch. 899</b>	551,054,540	14,734,038	565,788,578	0.00
<b>Adopted Amendments</b>				
Debt Service on Supplanted Projects	7,579,000	0	7,579,000	0.00
Debt Service for State Capitol	300,000	0	300,000	0.00
Oct. Redct: Refinance GO Bonds	(4,200,000)	0	(4,200,000)	0.00
Revised Debt Service	(1,336,821)	0	(1,336,821)	0.00
Debt Service Savings	(2,600,000)	0	(2,600,000)	0.00
Out-of-state Student Debt Service	(2,000,000)	2,000,000	0	0.00
Debt Service Savings	(965,111)	0	(965,111)	0.00
<b>Total Adopted Amendments</b>	<b>(3,222,932)</b>	<b>2,000,000</b>	<b>(1,222,932)</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>547,831,608</b>	<b>16,734,038</b>	<b>564,565,646</b>	<b>0.00</b>
<b>% Net Change</b>	<b>(0.58%)</b>	<b>13.57%</b>	<b>(0.22%)</b>	<b>N/A</b>
<b>Office of Finance</b>				
<b>2002-04 Budget, Ch. 899</b>	849,189,020	118,022,406	967,211,426	1,180.00
<b>Adopted Amendments</b>				
<b>Total Increases</b>	20,845,755	3,243,100	24,088,855	83.00
<b>Total Decreases</b>	(34,281,275)	2,000,000	(32,281,275)	(56.50)
<b>Total: Adopted Amendments</b>	<b>(13,435,520)</b>	<b>5,243,100</b>	<b>(8,192,420)</b>	<b>26.50</b>
<b>Adopted Budget</b>	<b>835,753,500</b>	<b>123,265,506</b>	<b>959,019,006</b>	<b>1,206.50</b>
<b>% Net Change</b>	<b>(1.58%)</b>	<b>4.44%</b>	<b>(0.85%)</b>	<b>2.25%</b>

### HUMAN RESOURCES

<b>Secretary of Human Resources</b>				
<b>2002-04 Budget, Ch. 899</b>	1,602,494	324,938	1,927,432	10.00
<b>Adopted Amendments</b>				
CSA Improvement Plan	0	0	Language	0.00
Report on Indigent Health Care	0	0	Language	0.00
TANF Plan	0	0	Language	0.00
Transfer Office of Insp. General	(79,600)	(162,469)	(242,069)	(2.00)
Insp. General Staff Reduction	(50,000)	0	(50,000)	(1.00)
Ch. 899 CA Actions	(64,159)	0	(64,159)	0.00
October Reductions	(144,525)	0	(144,525)	(1.00)
Information Technology Savings	(1,161)	0	(1,161)	0.00
<b>Total Adopted Amendments</b>	<b>(339,445)</b>	<b>(162,469)</b>	<b>(501,914)</b>	<b>(4.00)</b>
<b>HB 1400, As Adopted</b>	<b>1,263,049</b>	<b>162,469</b>	<b>1,425,518</b>	<b>6.00</b>
<b>% Net Change</b>	<b>(21.18%)</b>	<b>(50.00%)</b>	<b>(26.04%)</b>	<b>(40.00%)</b>
<b>Comprehensive Services for at-Risk Youth &amp; Families</b>				
<b>2002-04 Budget, Ch. 899</b>	296,870,675	68,433,375	365,304,050	0.00
<b>Adopted Amendments</b>				
Inc. Cost of Mandated Services	35,675,331	0	35,675,331	0.00
Maximize Federal Funding	0	0	Language	0.00
Local Administrative Funding	(250,000)	0	(250,000)	0.00
Improve Use of Medicaid	(1,000,000)	0	(1,000,000)	0.00
Information Technology Savings	(9,818)	0	(9,818)	0.00

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>Total Adopted Amendments</b>	34,415,513	0	34,415,513	0.00
<b>HB 1400, As Adopted</b>	<b>331,286,188</b>	<b>68,433,375</b>	<b>399,719,563</b>	<b>0.00</b>
<b>% Net Change</b>	<b>11.59%</b>	<b>0.00%</b>	<b>9.42%</b>	<b>N/A</b>
<b>Department for the Aging</b>				
<b>2002-04 Budget, Ch. 899</b>	32,728,810	49,688,840	82,417,650	28.00
<b>Adopted Amendments</b>				
Federal Older Amer. Act Funds	0	10,427,502	10,427,502	0.00
Restore Funds to Public Guardianship	105,000	0	105,000	0.00
Transfer Alzheimer's Disease Commission	5,000	0	5,000	0.00
Oct. Redct: Reduce AAA Funds	(2,800,766)	0	(2,800,766)	0.00
Oct. Redct: Reduce Comm. Org. Funds	(208,769)	0	(208,769)	0.00
Oct. Redct: Reduce Respite Care Grants	(186,467)	0	(186,467)	0.00
Oct. Redct: Other Reductions	(377,062)	0	(377,062)	(1.00)
Ch. 899 CA Actions	(629,144)	0	(629,144)	0.00
Information Technology Savings	(9,307)	0	(9,307)	0.00
<b>Total Adopted Amendments</b>	<b>(4,101,515)</b>	<b>10,427,502</b>	<b>6,325,987</b>	<b>(1.00)</b>
<b>HB 1400, As Adopted</b>	<b>28,627,295</b>	<b>60,116,342</b>	<b>88,743,637</b>	<b>27.00</b>
<b>% Net Change</b>	<b>(12.53%)</b>	<b>20.99%</b>	<b>7.68%</b>	<b>(3.57%)</b>
<b>Department of for the Deaf &amp; Hard of Hearing</b>				
<b>2002-04 Budget, Ch. 899</b>	2,885,016	274,774	3,159,790	14.00
<b>Adopted Amendments</b>				
Continue Relay Center in Norton	0	0	Language	0.00
October Reductions	(390,174)	0	(390,174)	0.00
Ch. 899 CA Actions	(56,648)	0	(56,648)	0.00
Information Technology Savings	(1,927)	0	(1,927)	0.00
<b>Total Adopted Amendments</b>	<b>(448,749)</b>	<b>0</b>	<b>(448,749)</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>2,436,267</b>	<b>274,774</b>	<b>2,711,041</b>	<b>14.00</b>
<b>% Net Change</b>	<b>(15.55%)</b>	<b>0.00%</b>	<b>(14.20%)</b>	<b>0.00%</b>
<b>Department of Health</b>				
<b>2002-04 Budget, Ch. 899</b>	294,024,697	549,027,728	843,052,425	3,578.00
<b>Adopted Amendments</b>				
Fed. Bioterrorism Grant	0	29,492,000	29,492,000	0.00
Move to James Madison Bldg.	912,609	0	912,609	0.00
Rescue Squad Asst Fund Bal. for Med-flight	0	1,045,375	1,045,375	0.00
Suicide Prevention Plan	0	0	Language	0.00
Cancer Ctrs. COPN-HB 1621/SB 1226	0	67,250	67,250	1.00
Oct. Redct: Reduce Funds for AHECs	(993,721)	0	(993,721)	0.00
GA: Restore Funds for AHECs	200,000	0	200,000	0.00
Oct. Redct: Reduce Drinking Water GF	(1,125,000)	0	(1,125,000)	0.00
GA: Restore Drinking Water GF	1,125,000	0	1,125,000	0.00
Oct. Redct: Elim. Pfiesteria Monitoring	(208,660)	0	(208,660)	0.00
Oct. Redct: Reduce Community Grants	(1,159,088)	0	(1,159,088)	0.00
Oct. Redct: Eliminate Death Scene Investigators	(194,002)	0	(194,002)	(3.00)
Oct. Redct: Other Reductions	(9,002,655)	(1,349,000)	(10,351,655)	(20.00)
GOV: Supplant & Elim. EMS Funding	(5,794,191)	0	(5,794,191)	0.00
GA: Restore EMS Funding	3,185,823	0	3,185,823	0.00
NGF for GF:New Epidemiologists	(416,000)	0	(416,000)	0.00
GOV: TANF for GF in CHIP of Virginia	(446,770)	670,155	223,385	0.00
GA: Restore GF for CHIP of Virginia	125,000	(125,000)	0	0.00
TANF for GF:Teen Preg.Progs.	(400,000)	400,000	0	0.00
Supplant GF for Phys. Scholarships	(1,437,672)	1,121,136	(316,536)	0.00
Eliminate Women's Health VA	(22,500)	0	(22,500)	0.00
15% TANF Reduction for Fatherhood Program	0	(60,000)	(60,000)	0.00
Ch. 899 CA Actions	(1,501,896)	500,000	(1,001,896)	(3.00)
Information Technology Savings	(3,315,206)	0	(3,315,206)	0.00

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>Total Adopted Amendments</b>	(20,468,929)	31,761,916	11,292,987	(25.00)
<b>HB 1400, As Adopted</b>	<b>273,555,768</b>	<b>580,789,644</b>	<b>854,345,412</b>	<b>3,553.00</b>
<b>% Net Change</b>	<b>(6.96%)</b>	<b>5.79%</b>	<b>1.34%</b>	<b>(0.70%)</b>
<b>Department of Health Professions</b>				
<b>2002-04 Budget, Ch. 899</b>	0	31,958,284	31,958,284	133.00
<b>Adopted Amendments</b>				
Loan Repayment Progs. in Health	0	0	Language	0.00
Increase Enforcement & Adj.	0	763,600	763,600	11.00
Information Technology Savings-Part 3 Transfer	0	0	Language	0.00
<b>Total Adopted Amendments</b>	<b>0</b>	<b>763,600</b>	<b>763,600</b>	<b>11.00</b>
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>32,721,884</b>	<b>32,721,884</b>	<b>144.00</b>
<b>% Net Change</b>	<b>N/A</b>	<b>2.39%</b>	<b>2.39%</b>	<b>8.27%</b>
<b>Department of Medical Assistance Services</b>				
<b>2002-04 Budget, Ch. 899</b>	3,509,210,967	3,744,685,848	7,253,896,815	323.00
<b>Adopted Amendments</b>				
Medicaid Utilization & Inflation	142,434,636	110,834,296	253,268,932	0.00
FAMIS Caseload Increase	(6,982,709)	25,881,598	18,898,889	0.00
Involuntary Mental Commitments	3,765,014	0	3,765,014	0.00
Indigent Care Payments to Teaching Hospitals	18,415,760	13,072,120	31,487,880	0.00
Add'l Mental Retardation Waiver Slots	3,500,000	3,518,239	7,018,239	0.00
Medicaid Transportation Svcs.	8,756,000	8,756,000	17,512,000	0.00
Unrealized Rev. Max. Initiatives	11,700,000	(15,600,000)	(3,900,000)	0.00
Claims Processing System	2,623,852	20,645,290	23,269,142	0.00
Reimb. Spec. Ed. Transportation	0	0	Language	0.00
Reimb. Spec. Ed. Medical Care	0	0	Language	0.00
Independence Plus Waiver	0	0	Language	0.00
Rate Increase for Adult Day Health Care	77,431	77,835	155,266	0.00
Rate Increase for Personal Care Svcs.	475,229	477,705	952,934	0.00
Medicaid Impact of Aux. Grant Increase	387,595	389,616	777,211	0.00
Prior Auth. Reporting Requirements	0	0	Language	0.00
Transportation Call Center in Norton	0	0	Language	0.00
FAMIS Changes-HB 2287/SB 1218	56,964	68,292	125,256	0.00
Medical Asst. Services for Low-Income Children	6,000,000	12,000,000	18,000,000	0.00
Revenue Max. for State Teaching Hospitals	0	0	Language	0.00
Free Standing Psychiatric Facilities Rebased	0	0	Language	0.00
Eliminate PATH Program	0	0	Language	0.00
GOV: Defer Direct Nursing Home Inflation Adj.	(8,768,125)	(8,813,838)	(17,581,963)	0.00
GA: Restore Direct Nursing Home Inflation Adj.	8,768,125	8,813,838	17,581,963	0.00
GOV: Defer Indirect Nursing Home Inflation Adj.	(7,771,451)	(7,811,968)	(15,583,419)	0.00
GA: Restore Indirect Nursing Home Inflation Adj.	2,325,094	2,337,216	4,662,310	0.00
GOV: Defer Inpat. Hospital Inflation Adj.	(4,334,052)	(4,356,647)	(8,690,699)	0.00
GA: Restore Inpat. Hospital Inflation Adj.	5,417,565	5,445,810	10,863,375	0.00
GOV: Defer HMO Inflation Adj.	(34,132,546)	(34,310,498)	(68,443,044)	0.00
GA: Restore HMO Inflation Adj.	16,040,280	16,123,907	32,164,187	0.00
GOV: Defer FAMIS HMO Inflation Adj.	(1,910,467)	(3,562,081)	(5,472,548)	0.00
GA: Restore FAMIS HMO Inflation Adj.	897,714	1,674,532	2,572,246	0.00
Reduce Payments for Outpat. Hosp.	(4,238,950)	(4,261,050)	(8,500,000)	0.00
Reduce Private Hosp. Capital Payments	(2,593,240)	(2,606,760)	(5,200,000)	0.00
Modify Outpatient Rehab. Reimbursement	(3,007,448)	(3,023,128)	(6,030,576)	0.00
GOV: Reduce Dur. Medical Equip. Paymts.	(834,032)	(838,380)	(1,672,412)	0.00
GA: Restore Dur. Medical Equip. Paymts.	200,000	201,043	401,043	0.00
GOV: Reduce Pharmacy Disp. Fee	(4,009,179)	(4,030,081)	(8,039,260)	0.00
GA: Restore Pharmacy Disp. Fee	2,004,590	2,015,041	4,019,631	0.00
GOV: Reduce Payments for Specialized Care	(1,334,521)	(1,341,479)	(2,676,000)	0.00
GA: Restore Payments for Specialized Care	325,000	326,694	651,694	0.00

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
Implement Preferred Drug List	(8,976,600)	(9,023,400)	(18,000,000)	0.00
Improve Use of OTC Antihistamines	(1,000,000)	(1,005,214)	(2,005,214)	0.00
Drug Discount Program for Nonprofit Hospitals	(750,000)	(753,910)	(1,503,910)	0.00
Increase Pharmacy Copayments	(892,500)	(897,153)	(1,789,653)	0.00
Prior Auth. Certain Prescriptions	(950,000)	(798,031)	(1,748,031)	0.00
Prior Auth. Inpatient Hosp. Admissions	(4,000,000)	(4,072,160)	(8,072,160)	0.00
Prior Auth. Certain Outpatient Svcs.	(1,298,575)	(1,255,717)	(2,554,292)	0.00
Prior Auth. Certain Med. Visits	(520,112)	(523,688)	(1,043,800)	0.00
Eliminate Sub. Abuse Expansion	(1,264,063)	(1,291,150)	(2,555,213)	0.00
Accelerate Family Planning Waiver	(1,000,000)	(1,005,214)	(2,005,214)	0.00
Elim. CPI Increase for Medically Needy	(500,093)	(502,700)	(1,002,793)	0.00
Limit Exp. Counted as Patient Paymts.	(68,228)	(68,584)	(136,812)	0.00
Elim. Transitional Medicaid for TANF Recips.	(1,023,384)	(1,028,719)	(2,052,103)	0.00
Redirect GF Indigent Health Care Trust Fund	(714,169)	0	(714,169)	0.00
Decrease Funds for SLH Program	(183,563)	0	(183,563)	0.00
Oct. Redct: Reduce MR Training Centers	(2,572,316)	0	(2,572,316)	0.00
GA: Restore Funds MR Training Centers	475,000	477,475	952,475	0.00
Deceased Recipients	(49,870)	(50,130)	(100,000)	0.00
Medical Asst. Services for Low-Income Children	(6,000,000)	(12,000,000)	(18,000,000)	0.00
Oct. Redct: Other Reductions	(2,715,213)	(5,563,838)	(8,279,051)	0.00
Ch. 899 CA Actions	(1,615,679)	(1,622,140)	(3,237,819)	0.00
Information Technology Savings	(788,899)	0	(788,899)	0.00
<b>Total Adopted Amendments</b>	<b>117,845,865</b>	<b>101,118,889</b>	<b>218,964,754</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>3,627,056,832</b>	<b>3,845,804,737</b>	<b>7,472,861,569</b>	<b>323.00</b>
<b>% Net Change</b>	<b>3.36%</b>	<b>2.70%</b>	<b>3.02%</b>	<b>0.00%</b>
<b>Dept. of Mental Health, Mental Retardation &amp; Substance Abuse Services</b>				
<b>2002-04 Budget, Ch. 899</b>	853,618,521	665,786,044	1,519,404,565	10,038.50
<b>Adopted Amendments</b>				
Acute Care Svcs. in Private Hospitals	3,623,882	0	3,623,882	0.00
Shortfall in Community Meds.	1,400,000	0	1,400,000	0.00
Implement Violent Sex. Pred. Prog.	800,000	0	800,000	0.00
Transfer & Restore Funds-Insp. Gen.	92,600	0	92,600	3.00
DMHMRSAS Restructuring & Reinvestment	0	0	Language	0.00
Relocate Jail Forensic Svcs. to CSH	(1,627,432)	0	(1,627,432)	0.00
Transfer Alzheimer's Disease Commission	(5,000)	0	(5,000)	0.00
Oct. Redct: CSB Community Svcs.	(30,801,239)	0	(30,801,239)	0.00
GA: Restore CSB Sub. Abuse Treatment	2,000,000	0	2,000,000	0.00
GA: Restore CSB Comm. Svcs.	2,250,000	0	2,250,000	0.00
Oct. Redct: Other Reductions	(11,188,720)	(1,066,696)	(12,255,416)	(110.50)
Ch. 899 CA Actions	(12,261,704)	0	(12,261,704)	(63.25)
Information Technology Savings	(475,882)	0	(475,882)	0.00
<b>Total Adopted Amendments</b>	<b>(46,193,495)</b>	<b>(1,066,696)</b>	<b>(47,260,191)</b>	<b>(170.75)</b>
<b>HB 1400, As Adopted</b>	<b>807,425,026</b>	<b>664,719,348</b>	<b>1,472,144,374</b>	<b>9,867.75</b>
<b>% Net Change</b>	<b>(5.41%)</b>	<b>(0.16%)</b>	<b>(3.11%)</b>	<b>(1.70%)</b>
<b>Department of Rehabilitative Services</b>				
<b>2002-04 Budget, Ch. 899</b>	55,262,598	193,867,430	249,130,028	720.00
<b>Adopted Amendments</b>				
Increase Indirect Cost Recoveries	0	7,090,000	7,090,000	0.00
Econ. Dev. Grants for Emp. Svcs.	0	0	Language	0.00
Minimize Service Reductions in DRS	0	0	Language	0.00
DRS Admin. Reductions for LTESS	0	0	Language	0.00
Oct. Redct: Reduce Rehab Svcs. Fund	(1,400,000)	0	(1,400,000)	0.00
Oct. Redct: Reduce Shelt. Emp. Svcs.	(972,900)	0	(972,900)	0.00
GA: Restore Shelt. Emp. Svcs.	291,000	0	291,000	0.00
Oct. Redct: Reduce Long-term Emp. Svcs.	(688,038)	0	(688,038)	0.00
GA: Restore Long-term Emp. Svcs.	195,000	0	195,000	0.00

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
Oct. Redct: Reduce CIL funding	(602,673)	0	(602,673)	0.00
GA: Restore CIL funding	142,752	0	142,752	0.00
Oct. Redct: Reduce Brain Injury Svcs.	(452,148)	0	(452,148)	0.00
GA: Restore Brain Injury Svcs.	170,037	0	170,037	0.00
Oct. Redct: Other Reductions	(2,934,744)	(1,964,977)	(4,899,721)	(13.00)
Ch. 899 CA Actions	(1,084,921)	0	(1,084,921)	0.00
<b>Total Adopted Amendments</b>	<b>(7,336,635)</b>	<b>5,125,023</b>	<b>(2,211,612)</b>	<b>(13.00)</b>
<b>HB 1400, As Adopted</b>	<b>47,925,963</b>	<b>198,992,453</b>	<b>246,918,416</b>	<b>707.00</b>
<b>% Net Change</b>	<b>(13.28%)</b>	<b>2.64%</b>	<b>(0.89%)</b>	<b>(1.81%)</b>
<b>Woodrow Wilson Rehab. Center</b>				
<b>2002-04 Budget, Ch. 899</b>	11,121,114	38,779,166	49,900,280	365.00
<b>Adopted Amendments</b>				
Ch. 899 CA Actions	(218,331)	0	(218,331)	(1.00)
October Reductions	(374,357)	0	(374,357)	(1.00)
<b>Total Adopted Amendments</b>	<b>(592,688)</b>	<b>0</b>	<b>(592,688)</b>	<b>(2.00)</b>
<b>HB 1400, As Adopted</b>	<b>10,528,426</b>	<b>38,779,166</b>	<b>49,307,592</b>	<b>363.00</b>
<b>% Net Change</b>	<b>(5.33%)</b>	<b>0.00%</b>	<b>(1.19%)</b>	<b>(0.55%)</b>
<b>Department of Social Services</b>				
<b>2002-04 Budget, Ch. 899</b>	576,797,918	2,340,570,274	2,917,368,192	1,613.50
<b>Adopted Amendments</b>				
Mandated Foster Care Maintenance	4,779,864	0	4,779,864	0.00
Special Needs Adoptions	2,139,646	0	2,139,646	0.00
Auxiliary Grant Program Increase	1,062,672	0	1,062,672	0.00
Consolidation of Local DSS	0	0	Language	0.00
Federal TANF Block Grant Balance	0	0	Language	0.00
Prioritize Child Care Funding	0	0	Language	0.00
Semi-Annual Food Stamp Reporting	0	0	Language	0.00
Transitional Food Stamps	0	0	Language	0.00
Caregivers Grant Program Funding	100,000	0	100,000	0.00
Consolidate 2 Private Child Supp. Offices	0	0	0	0.00
Oct. Redct: TANF for GF in Comm. Action Agencies	(3,125,159)	3,125,159	0	0.00
GA:Restore GF in Comm. Action Agencies	1,000,000	(1,000,000)	0	0.00
Oct. Redct: TANF for GF in Healthy Families	(2,813,635)	3,813,635	1,000,000	0.00
GA:Restore GF in Healthy Families	125,000	(125,000)	0	0.00
Oct. Redct: Fed. Funds for Day Care GF	(3,500,000)	0	(3,500,000)	0.00
Oct. Redct: Sub. Pre-K for Day Care GF	(6,350,000)	0	(6,350,000)	0.00
Oct. Redct: Streamline Local Admin.	(5,099,690)	3,088,690	(2,011,000)	0.00
Oct. Redct: Other Reductions	(5,597,227)	13,600,287	8,003,060	80.00
Reduce Staff in Regional Offices	(950,000)	(950,000)	(1,900,000)	(20.00)
Reduce Staff in Central Office	(550,000)	(550,000)	(1,100,000)	(26.00)
NGF for GF in Child Support Enf.	(8,200,340)	6,719,708	(1,480,632)	0.00
NGF for GF in Day Care	(1,572,167)	1,572,167	0	0.00
15% TANF Red. - Food Bank Expansion	0	(37,500)	(37,500)	0.00
15% TANF Red. - Centers for Empl. Training	0	(112,500)	(112,500)	0.00
15% TANF Red. - St. Paul's College	0	(15,000)	(15,000)	0.00
15% TANF Red. - Domestic Violence	0	(187,500)	(187,500)	0.00
Ch. 899 CA Actions	(3,264,597)	1,677,208	(1,587,389)	0.00
Information Technology Savings	(2,448,316)	0	(2,448,316)	0.00
<b>Total Adopted Amendments</b>	<b>(34,263,949)</b>	<b>30,619,354</b>	<b>(3,644,595)</b>	<b>34.00</b>
<b>HB 1400, As Adopted</b>	<b>542,533,969</b>	<b>2,371,189,628</b>	<b>2,913,723,597</b>	<b>1,647.50</b>
<b>% Net Change</b>	<b>(5.94%)</b>	<b>1.31%</b>	<b>(0.12%)</b>	<b>2.11%</b>
<b>Va. Board for People with Disabilities</b>				
<b>2002-04 Budget, Ch. 899</b>	284,218	3,075,654	3,359,872	8.00

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>Adopted Amendments</b>				
Adjust Rent Charges	10,428	0	10,428	0.00
October Reductions	(39,540)	0	(39,540)	0.00
Ch. 899 CA Actions	(5,785)	0	(5,785)	0.00
Information Technology Savings	(2,592)	0	(2,592)	0.00
<b>Total Adopted Amendments</b>	(37,489)	0	(37,489)	0.00
<b>HB 1400, As Adopted</b>	<b>246,729</b>	<b>3,075,654</b>	<b>3,322,383</b>	<b>8.00</b>
<b>% Net Change</b>	<b>(13.19%)</b>	<b>0.00%</b>	<b>(1.12%)</b>	<b>0.00%</b>
<b>Va. Dept. for the Blind &amp; Vision Impaired</b>				
<b>2002-04 Budget, Ch. 899</b>	13,973,632	42,751,460	56,725,092	170.00
<b>Adopted Amendments</b>				
October Reductions	(1,720,902)	(150,300)	(1,871,202)	(7.00)
Ch. 899 CA Actions	(274,533)	0	(274,533)	0.00
Information Technology Savings	(31,984)	0	(31,984)	0.00
<b>Total Adopted Amendments</b>	(2,027,419)	(150,300)	(2,177,719)	(7.00)
<b>HB 1400, As Adopted</b>	<b>11,946,213</b>	<b>42,601,160</b>	<b>54,547,373</b>	<b>163.00</b>
<b>% Net Change</b>	<b>(14.51%)</b>	<b>(0.35%)</b>	<b>(3.84%)</b>	<b>(4.12%)</b>
<b>Va. Rehab. Ctr. for the Blind &amp; Vision Impaired</b>				
<b>2002-04 Budget, Ch. 899</b>	468,736	3,453,398	3,922,134	26.00
<b>Adopted Amendments</b>				
Ch. 899 CA Actions	(9,202)	0	(9,202)	0.00
October Reductions	(67,384)	0	(67,384)	0.00
<b>Total Adopted Amendments</b>	(76,586)	0	(76,586)	0.00
<b>HB 1400, As Adopted</b>	<b>392,150</b>	<b>3,453,398</b>	<b>3,845,548</b>	<b>26.00</b>
<b>% Net Change</b>	<b>(16.34%)</b>	<b>0.00%</b>	<b>(1.95%)</b>	<b>0.00%</b>
<b>Office of Human Resources</b>				
<b>2002-04 Budget, Ch. 899</b>	5,648,849,396	7,732,677,213	13,381,526,609	17,027.00
<b>Adopted Amendments</b>				
<b>Total Increases</b>	241,916,804	229,006,718	470,923,522	15.00
<b>Total Decreases</b>	(205,542,325)	(50,569,899)	(256,112,224)	(192.75)
<b>Total: Adopted Amendments</b>	36,374,479	178,436,819	214,811,298	(177.75)
<b>Adopted Budget</b>	5,685,223,875	7,911,114,032	13,596,337,907	16,849.25
<b>% Net Change</b>	<b>0.64%</b>	<b>2.31%</b>	<b>1.61%</b>	<b>(1.04%)</b>
<b>NATURAL RESOURCES</b>				
<b>Secretary of Natural Resources</b>				
<b>2002-04 Budget, Ch. 899</b>	1,025,305	0	1,025,305	6.00
<b>Adopted Amendments</b>				
Explore Park PPEA	0	0	Language	0.00
October Reductions	(71,452)	0	(71,452)	0.00
Ch. 899 CA Actions	0	0	0	(2.00)
Information Technology Savings	(203)	0	(203)	0.00
<b>Total Adopted Amendments</b>	(71,655)	0	(71,655)	(2.00)
<b>HB 1400, As Adopted</b>	<b>953,650</b>	<b>0</b>	<b>953,650</b>	<b>4.00</b>
<b>% Net Change</b>	<b>(6.99%)</b>	<b>N/A</b>	<b>(6.99%)</b>	<b>(33.33%)</b>
<b>Chesapeake Bay Local Assistance Department</b>				
<b>2002-04 Budget, Ch. 899</b>	3,072,282	0	3,072,282	21.00
<b>Adopted Amendments</b>				
GA: Restore Funds and Positions	130,000	0	130,000	2.00
October Reductions	(217,715)	0	(217,715)	(1.00)
Reduce Personnel Costs	(202,139)	0	(202,139)	(2.00)
Information Technology Savings	(9,971)	0	(9,971)	0.00
<b>Total Adopted Amendments</b>	(299,825)	0	(299,825)	(1.00)
<b>HB 1400, As Adopted</b>	<b>2,772,457</b>	<b>0</b>	<b>2,772,457</b>	<b>20.00</b>

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>% Net Change</b>	<b>(9.76%)</b>	<b>N/A</b>	<b>(9.76%)</b>	<b>(4.76%)</b>
<b>Chippokes Plantation Farm Foundation</b>				
<b>2002-04 Budget, Ch. 899</b>	459,892	157,888	617,780	2.00
<b>Adopted Amendments</b>				
No Increases	0	0	0	0.00
October Reductions	(61,270)	(23,682)	(84,952)	0.00
Gov. Dec. Reductions	(44,398)	0	(44,398)	0.00
<b>Total Adopted Amendments</b>	<b>(105,668)</b>	<b>(23,682)</b>	<b>(129,350)</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>354,224</b>	<b>134,206</b>	<b>488,430</b>	<b>2.00</b>
<b>% Net Change</b>	<b>(22.98%)</b>	<b>(15.00%)</b>	<b>(20.94%)</b>	<b>0.00%</b>
<b>Department of Conservation &amp; Recreation</b>				
<b>2002-04 Budget, Ch. 899</b>	67,766,508	36,432,428	104,198,936	414.00
<b>Adopted Amendments</b>				
Ch. 899 CA Actions	0	2,020,367	2,020,367	(1.00)
Oct. Redct: Supplant NGF for GF	0	931,456	931,456	0.00
GA: Restore SWCD Funding	1,400,000	0	1,400,000	0.00
GA: Restore State Park Funding	1,333,000	0	1,333,000	0.00
Dam Inspection Fees	0	100,000	100,000	0.00
Chesapeake Bay Restoration Fund	0	370,879	370,879	0.00
Best Management Practices	0	1,000,000	1,000,000	0.00
Breaks Interstate Park Funding	50,000	0	50,000	0.00
Oct. Redct: State Park Reductions	(3,666,267)	0	(3,666,267)	(10.00)
Oct. Redct: Natural Heritage Reductions	(295,124)	0	(295,124)	0.00
Oct. Redct: Soil and Water Districts	(214,615)	0	(214,615)	0.00
Oct. Redct: VOF Reduction	(120,000)	0	(120,000)	0.00
Oct. Redct: CREP Reduction	(567,371)	0	(567,371)	0.00
Oct. Redct: Other Reductions	(3,947,850)	(240,698)	(4,188,548)	(6.00)
Defer Soil Survey	(95,000)	0	(95,000)	0.00
Eliminate Pretty Lake Dredging	(100,000)	0	(100,000)	0.00
Eliminate Clean Farm Award	(4,000)	0	(4,000)	0.00
Eliminate GF for TMDL plans	(62,965)	0	(62,965)	0.00
Supplant NGF for CREP	(1,200,637)	1,200,637	0	0.00
Reduce Natural Heritage Positions	(75,098)	0	(75,098)	(2.00)
Reduce SWCD Support	(1,425,503)	0	(1,425,503)	0.00
Eliminate GF for Trib. Strategies	(280,000)	0	(280,000)	0.00
Reduce VOF Funding	(130,000)	0	(130,000)	0.00
Reduce GF for Park Enterprises	(135,000)	0	(135,000)	0.00
Reduce Park Operations	(395,500)	0	(395,500)	0.00
Eliminate Planning & Rec. Pos.	(70,402)	0	(70,402)	0.00
Eliminate GF for Scenic Rivers	(4,000)	0	(4,000)	0.00
Transfer VCLF Balances	0	0	Language	0.00
Information Technology Savings	(157,405)	0	(157,405)	0.00
<b>Total Adopted Amendments</b>	<b>(10,163,737)</b>	<b>5,382,641</b>	<b>(4,781,096)</b>	<b>(19.00)</b>
<b>HB 1400, As Adopted</b>	<b>57,602,771</b>	<b>41,815,069</b>	<b>99,417,840</b>	<b>395.00</b>
<b>% Net Change</b>	<b>(15.00%)</b>	<b>14.77%</b>	<b>(4.59%)</b>	<b>(4.59%)</b>
<b>Department of Environmental Quality</b>				
<b>2002-04 Budget, Ch. 899</b>	72,607,280	208,568,872	281,176,152	865.00
<b>Adopted Amendments</b>				
Ch. 899 CA Actions	0	2,376,464	2,376,464	0.00
Oct. Redct: Supplant NGF for GF	0	3,752,106	3,752,106	18.67
Increase GF for Water Permit	1,600,000	(1,600,000)	0	0.00
Elizabeth River Project	0	225,000	225,000	0.00
Oct. Redct: Agency Consolidations	(3,263,995)	0	(3,263,995)	(22.67)
Oct. Redct: Water Quality/Ed. Grants	(553,811)	0	(553,811)	0.00

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
Oct. Redct: Small Bus. Comp. Program	(595,815)	0	(595,815)	0.00
Oct. Redct: Other	(2,727,437)	0	(2,727,437)	0.00
Water Quality Grants	(106,409)	106,000	(409)	0.00
Elim. Admin. Support Pos.	(290,948)	0	(290,948)	(4.00)
Information Technology Savings	(1,357,419)	0	(1,357,419)	0.00
<b>Total Adopted Amendments</b>	<b>(7,295,834)</b>	<b>4,859,570</b>	<b>(2,436,264)</b>	<b>(8.00)</b>
<b>HB 1400, As Adopted</b>	<b>65,311,446</b>	<b>213,428,442</b>	<b>278,739,888</b>	<b>857.00</b>
<b>% Net Change</b>	<b>(10.05%)</b>	<b>2.33%</b>	<b>(0.87%)</b>	<b>(0.92%)</b>
<b>Department of Game &amp; Inland Fisheries</b>				
<b>2002-04 Budget, Ch. 899</b>	0	86,176,808	86,176,808	472.00
<b>Adopted Amendments</b>				
Out-of-state License Increase	0	363,000	363,000	0.00
Maintain Montebello Fish Hatchery	0	0	Language	0.00
Oct. Redct: Close Fish Hatchery	0	(255,000)	(255,000)	0.00
Oct. Redct: Reduce Part-time Positions	0	(2,196,680)	(2,196,680)	0.00
Oct. Redct: Stop License Automation	0	(1,300,000)	(1,300,000)	0.00
Oct. Redct: Other	0	(346,000)	(346,000)	0.00
Reduce Transfer to Game Fund	0	0	Language	0.00
<b>Total Adopted Amendments</b>	<b>0</b>	<b>(3,734,680)</b>	<b>(3,734,680)</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>82,442,128</b>	<b>82,442,128</b>	<b>472.00</b>
<b>% Net Change</b>	<b>N/A</b>	<b>(4.33%)</b>	<b>(4.33%)</b>	<b>0.00%</b>
<b>Department of Historic Resources</b>				
<b>2002-04 Budget, Ch. 899</b>	5,827,514	2,063,690	7,891,204	47.00
<b>Adopted Amendments</b>				
Ch. 899 CA Actions	0	0	0	(1.00)
Trans. Trust Fund Support	0	100,000	100,000	2.00
Confederate Graves (HB 1419)	65	0	65	0.00
October Reductions	(586,222)	(687)	(586,909)	(3.00)
Reduce GF for Newsletter	(20,000)	0	(20,000)	0.00
Reduce Threaten Sites Prog.	(10,000)	0	(10,000)	0.00
Reduce Operating Budget	(24,061)	0	(24,061)	0.00
Close Petersburg Office	(10,906)	0	(10,906)	0.00
Eliminate Central Office Postions	(67,170)	0	(67,170)	(2.00)
Turnover & Vacancy Savings	(127,766)	0	(127,766)	0.00
Information Technology Savings	(11,001)	0	(11,001)	0.00
<b>Total Adopted Amendments</b>	<b>(857,061)</b>	<b>99,313</b>	<b>(757,748)</b>	<b>(4.00)</b>
<b>HB 1400, As Adopted</b>	<b>4,970,453</b>	<b>2,163,003</b>	<b>7,133,456</b>	<b>43.00</b>
<b>% Net Change</b>	<b>(14.71%)</b>	<b>4.81%</b>	<b>(9.60%)</b>	<b>(8.51%)</b>
<b>Marine Resources Commission</b>				
<b>2002-04 Budget, Ch. 899</b>	18,632,052	9,346,938	27,978,990	154.00
<b>Adopted Amendments</b>				
Ch. 899 CA Actions	0	2,217,500	2,217,500	0.00
Oct. Redct: Supplant NGF for GF	0	170,000	170,000	0.00
Marine Habitat and Waterways Improvement	0	1,054,772	1,054,772	0.00
Restore GF/Failure of Fee Increase	1,200,000	0	1,200,000	0.00
NGF Technical Adjustment	0	155,000	155,000	0.00
Oct. Redct: Oyster Replenishment	(793,990)	(35,288)	(829,278)	0.00
Oct. Redct: Marine Patrol	(107,500)	0	(107,500)	0.00
Oct. Redct: Other	(982,645)	0	(982,645)	(5.00)
Reduce GF for Marine Patrol	(495,120)	31,000	(464,120)	0.00
Increase Saltwater Boat Lic. (Bill Failed)	(712,620)	712,620	0	0.00
Increase Saltwater Ind. Lic. (Bill Failed)	(429,065)	429,065	0	0.00
Incr. Seafood Landing Lic.(Bill Failed)	(11,950)	11,950	0	0.00
Incr. 10-day Saltwater Lic.(Bill Failed)	(35,350)	35,350	0	0.00
Increase Comm. Reg. Lic. (Bill Failed)	(67,925)	67,925	0	0.00

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
Information Technology Savings	(24,044)	0	(24,044)	0.00
<b>Total Adopted Amendments</b>	(2,460,209)	4,849,894	2,389,685	(5.00)
<b>HB 1400, As Adopted</b>	<b>16,171,843</b>	<b>14,196,832</b>	<b>30,368,675</b>	<b>149.00</b>
<b>% Net Change</b>	<b>(13.20%)</b>	<b>51.89%</b>	<b>8.54%</b>	<b>(3.25%)</b>
<b>Virginia Museum of Natural History</b>				
<b>2002-04 Budget, Ch. 899</b>	4,217,688	769,202	4,986,890	38.00
<b>Adopted Amendments</b>				
October Reductions	(598,185)	0	(598,185)	(5.00)
Eliminate Two FTE	(56,690)	0	(56,690)	(2.00)
Reduce Operating Budget	(10,662)	0	(10,662)	0.00
Supplant GF with Fundraising	(60,000)	60,000	0	0.00
Eliminate Branch Museums	(137,000)	0	(137,000)	0.00
Information Technology Savings	(8,126)	0	(8,126)	0.00
<b>Total Adopted Amendments</b>	(870,663)	60,000	(810,663)	(7.00)
<b>HB 1400, As Adopted</b>	<b>3,347,025</b>	<b>829,202</b>	<b>4,176,227</b>	<b>31.00</b>
<b>% Net Change</b>	<b>(20.64%)</b>	<b>7.80%</b>	<b>(16.26%)</b>	<b>(18.42%)</b>
<b>Office of Natural Resources</b>				
<b>2002-04 Budget, Ch. 899</b>	173,608,521	343,515,826	517,124,347	2,019.00
<b>Adopted Amendments</b>				
<b>Total Increases</b>	5,713,065	13,236,544	18,949,609	20.67
<b>Total Decreases</b>	(27,837,717)	(1,743,488)	(29,581,205)	(66.67)
<b>Total: Adopted Amendments</b>	<b>(22,124,652)</b>	<b>11,493,056</b>	<b>(10,631,596)</b>	<b>(46.00)</b>
<b>Adopted Budget</b>	<b>151,483,869</b>	<b>355,008,882</b>	<b>506,492,751</b>	<b>1,973.00</b>
<b>% Net Change</b>	<b>(12.74%)</b>	<b>3.35%</b>	<b>(2.06%)</b>	<b>(2.28%)</b>
<b>PUBLIC SAFETY</b>				
<b>Secretary of Public Safety</b>				
<b>2002-04 Budget, Ch. 899</b>	1,342,646	0	1,342,646	7.00
<b>Adopted Amendments</b>				
October Reductions	(119,840)	0	(119,840)	0.00
Information Technology Savings	(384)	0	(384)	0.00
<b>Total Adopted Amendments</b>	(120,224)	0	(120,224)	0.00
<b>HB 1400, As Adopted</b>	<b>1,222,422</b>	<b>0</b>	<b>1,222,422</b>	<b>7.00</b>
<b>% Net Change</b>	<b>(8.95%)</b>	<b>N/A</b>	<b>(8.95%)</b>	<b>0.00%</b>
<b>Commonwealth's Attorneys' Services Council</b>				
<b>2002-04 Budget, Ch. 899</b>	1,000,000	0	1,000,000	5.00
<b>Adopted Amendments</b>				
Ch. 899 CA Actions	0	20,000	20,000	0.00
October Reductions	(129,134)	56,900	(72,234)	0.00
Information Technology Savings	(7,240)	0	(7,240)	0.00
<b>Total Adopted Amendments</b>	(136,374)	76,900	(59,474)	0.00
<b>HB 1400, As Adopted</b>	<b>863,626</b>	<b>76,900</b>	<b>940,526</b>	<b>5.00</b>
<b>% Net Change</b>	<b>(13.64%)</b>	<b>N/A</b>	<b>(5.95%)</b>	<b>0.00%</b>
<b>Dept. of Alcoholic Beverage Control</b>				
<b>2002-04 Budget, Ch. 899</b>	0	672,709,369	672,709,369	948.00
<b>Adopted Amendments</b>				
Increase for Point-of-Sale System	0	3,600,000	3,600,000	0.00
Open Additional ABC Stores	0	2,680,000	2,680,000	0.00
Increase Alcohol Markup	0	0	Language	0.00
Oct. Redct: Reduce Store Hours	0	(500,000)	(500,000)	0.00
Reduce Wage Employees	0	(1,000,000)	(1,000,000)	0.00
Reorganize Law Enforcement	0	(1,819,677)	(1,819,677)	(1.00)
Reduce Admin. Costs	0	(262,700)	(262,700)	(2.00)

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
Delay Software Purchases	0	(535,000)	(535,000)	(1.00)
Information Technology Savings	0	0	Language	0.00
<b>Total Adopted Amendments</b>	0	2,162,623	2,162,623	(4.00)
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>674,871,992</b>	<b>674,871,992</b>	<b>944.00</b>
<b>% Net Change</b>	<b>N/A</b>	<b>0.32%</b>	<b>0.32%</b>	<b>(0.42%)</b>
<b>Dept. of Correctional Education</b>				
<b>2002-04 Budget, Ch. 899</b>	93,357,099	5,816,576	99,173,675	787.55
<b>Adopted Amendments</b>				
Moving Expenses	14,921	0	14,921	0.00
Oct. Redct: Close Staunton School	(730,497)	0	(730,497)	(12.00)
Oct. Redct: Reduce Teachers at Max.	(74,783)	0	(74,783)	0.00
Oct. Redct: Eliminate Vacant Positions	(632,400)	0	(632,400)	(5.00)
Oct. Redct: Other	(2,451,825)	0	(2,451,825)	0.00
Information Technology Savings	(141,300)	0	(141,300)	0.00
Reduce NGF for Out-of-State	0	(2,300,000)	(2,300,000)	0.00
<b>Total Adopted Amendments</b>	(4,015,884)	(2,300,000)	(6,315,884)	(17.00)
<b>HB 1400, As Adopted</b>	<b>89,341,215</b>	<b>3,516,576</b>	<b>92,857,791</b>	<b>770.55</b>
<b>% Net Change</b>	<b>(4.30%)</b>	<b>(39.54%)</b>	<b>(6.37%)</b>	<b>(2.16%)</b>
<b>Department of Corrections</b>				
<b>2002-04 Budget, Ch. 899</b>	1,476,043,404	169,921,804	1,645,965,208	12,860.25
<b>Adopted Amendments</b>				
Out-of-State Revenue with GF	23,996,450	(37,093,980)	(13,097,530)	0.00
Develop Re-entry Program	375,825	0	375,825	5.00
Increase Diversion Center Charge	(1,000,000)	1,000,000	0	0.00
Restore/Increase Security Staffing	2,900,000	0	2,900,000	100.00
Restore/Increase Treatment Staffing	775,000	0	775,000	15.00
Facility for Sexual Predators	729,115	0	729,115	10.00
Corr. Special Res. For HB 1576	8,402	0	8,402	0.00
Oct. Redct: Inmates Wear Own Clothing	(2,913,157)	(93,965)	(3,007,122)	0.00
Oct. Redct: Turnover and Vacancy	(13,137,272)	0	(13,137,272)	0.00
Oct. Redct: Direct Inmate Costs	(6,529,514)	0	(6,529,514)	0.00
Oct. Redct: Equipment Purchases	(4,160,634)	0	(4,160,634)	0.00
Oct. Redct: Security in Enterprise Shops	0	(1,500,000)	(1,500,000)	0.00
Oct. Redct: Institutions	(12,878,558)	(1,091,563)	(13,970,121)	(311.00)
Oct. Redct: Community Corrections	(3,914,787)	0	(3,914,787)	(120.50)
Oct. Redct: Central Office	(3,572,517)	0	(3,572,517)	(27.00)
Oct. Redct: Medical Care	(642,573)	0	(642,573)	0.00
Oct. Redct: Other	(275,970)	0	(275,970)	0.00
Information Technology Savings	(1,097,721)	0	(1,097,721)	0.00
Discount Prescription Drug Prices	(800,000)	0	(800,000)	0.00
<b>Total Adopted Amendments</b>	(22,137,911)	(38,779,508)	(60,917,419)	(328.50)
<b>HB 1400, As Adopted</b>	<b>1,453,905,493</b>	<b>131,142,296</b>	<b>1,585,047,789</b>	<b>12,531.75</b>
<b>% Net Change</b>	<b>(1.50%)</b>	<b>(22.82%)</b>	<b>(3.70%)</b>	<b>(2.55%)</b>
<b>Department of Criminal Justice Services</b>				
<b>2002-04 Budget, Ch. 899</b>	462,515,821	98,893,058	561,408,879	375.00
<b>Adopted Amendments</b>				
Asset Forfeiture Fund	0	400,000	400,000	0.00
Private Security Regualtion	0	400,000	400,000	0.00
Provide GF for Breathalyzer	805,998	(805,998)	0	0.00
Drug Court Matching Funds	520,000	0	520,000	0.00
Oct. Redct: Employee Layoffs	(755,577)	0	(755,577)	(13.00)
Oct. Redct: Forensic Lab	(3,083,100)	0	(3,083,100)	0.00
Oct. Redct: Turnover and Vacancy	(135,000)	(120,000)	(255,000)	0.00
Oct. Redct: Nonpersonal Services	(700,000)	0	(700,000)	0.00
Oct. Redct: Victim-Witness Balances	0	0	Language	0.00

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
Oct. Redct: Asset Forfeiture Balances	0	0	0	0.00
Oct. Redct: CASA Program	(280,731)	0	(280,731)	0.00
Oct. Redct: Community Corrections	(930,000)	0	(930,000)	0.00
Oct. Redct: Regional Police Academies	(345,530)	(345,530)	(691,060)	0.00
Oct. Redct: ICJIS	(1,600,000)	0	(1,600,000)	0.00
Oct. Redct: Supplant NGF for GF	(2,400,000)	0	(2,400,000)	0.00
Oct. Redct: HB 599 Funding	(11,000,000)	0	(11,000,000)	0.00
Oct. Redct: Other	(403,750)	(390,000)	(793,750)	0.00
Reduce GF for Research Center	(300,000)	0	(300,000)	0.00
Reduce GF for Crime Prevention	(500,000)	0	(500,000)	0.00
Eliminate NGF for VIFSM	0	(2,000,000)	(2,000,000)	0.00
Information Technology Savings	(232,618)	0	(232,618)	0.00
<b>Total Adopted Amendments</b>	<b>(21,340,308)</b>	<b>(2,861,528)</b>	<b>(24,201,836)</b>	<b>(13.00)</b>
<b>HB 1400, As Adopted</b>	<b>441,175,513</b>	<b>96,031,530</b>	<b>537,207,043</b>	<b>362.00</b>
<b>% Net Change</b>	<b>(4.61%)</b>	<b>(2.89%)</b>	<b>(4.31%)</b>	<b>(3.47%)</b>
<b>Department of Emergency Management</b>				
<b>2002-04 Budget, Ch. 899</b>	6,429,054	18,693,482	25,122,536	78.00
<b>Adopted Amendments</b>				
October Reductions	(320,235)	(298,278)	(618,513)	3.00
Reduce Hazmat Funding	0	(69,000)	(69,000)	0.00
Information Technology Savings	(44,226)	0	(44,226)	0.00
<b>Total Adopted Amendments</b>	<b>(364,461)</b>	<b>(367,278)</b>	<b>(731,739)</b>	<b>3.00</b>
<b>HB 1400, As Adopted</b>	<b>6,064,593</b>	<b>18,326,204</b>	<b>24,390,797</b>	<b>81.00</b>
<b>% Net Change</b>	<b>(5.67%)</b>	<b>(1.96%)</b>	<b>(2.91%)</b>	<b>3.85%</b>
<b>Department of Fire Programs</b>				
<b>2002-04 Budget, Ch. 899</b>	5,000	26,841,938	26,846,938	29.00
<b>Adopted Amendments</b>				
Increase NGF for Federal Funds	0	250,000	250,000	0.00
Sales of Training Materials	0	200,000	200,000	0.00
Increase in Insurance Revenues	0	271,200	271,200	0.00
October Reductions	0	(205,373)	(205,373)	(2.00)
Eliminate GF for Thermal Imaging	(5,000)	0	(5,000)	0.00
<b>Total Adopted Amendments</b>	<b>(5,000)</b>	<b>515,827</b>	<b>510,827</b>	<b>(2.00)</b>
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>27,357,765</b>	<b>27,357,765</b>	<b>27.00</b>
<b>% Net Change</b>	<b>(100.00%)</b>	<b>1.92%</b>	<b>1.90%</b>	<b>(6.90%)</b>
<b>Department of Juvenile Justice</b>				
<b>2002-04 Budget, Ch. 899</b>	374,586,795	27,538,716	402,125,511	2,728.50
<b>Adopted Amendments</b>				
Operating Funds for Culpeper JCC	850,000	0	850,000	0.00
Oct. Redct: Terminate KYDS Contract	(3,000,000)	0	(3,000,000)	0.00
Oct. Redct: Terminate TEP Contract	(970,000)	0	(970,000)	0.00
Oct. Redct: Terminate Boot Camp Funds	(4,600,000)	0	(4,600,000)	0.00
Oct. Redct: Discontinue Drug Screening	(1,210,000)	(873,360)	(2,083,360)	0.00
Oct. Redct: Local Detention Funding	(7,411,348)	0	(7,411,348)	0.00
Oct. Redct: Central Office & Other	(1,242,202)	0	(1,242,202)	(115.00)
Reduce Parole Services	(400,000)	0	(400,000)	0.00
Local Detention Funding	(445,480)	0	(445,480)	0.00
Reduce NGF for Culpeper Det.	0	(2,208,374)	(2,208,374)	0.00
Reduce Title IV-E Program	0	(7,500,000)	(7,500,000)	0.00
Information Technology Savings	(364,929)	0	(364,929)	0.00
Eliminate Unfunded Positions	0	0	0	(186.50)
<b>Total Adopted Amendments</b>	<b>(18,793,959)</b>	<b>(10,581,734)</b>	<b>(29,375,693)</b>	<b>(301.50)</b>
<b>HB 1400, As Adopted</b>	<b>355,792,836</b>	<b>16,956,982</b>	<b>372,749,818</b>	<b>2,427.00</b>
<b>% Net Change</b>	<b>(5.02%)</b>	<b>(38.42%)</b>	<b>(7.31%)</b>	<b>(11.05%)</b>

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>Department of Military Affairs</b>				
<b>2002-04 Budget, Ch. 899</b>	14,528,979	32,171,466	46,700,445	266.50
<b>Adopted Amendments</b>				
Increase in Federal Funds	0	3,000,000	3,000,000	0.00
October Reductions	(652,834)	0	(652,834)	(4.00)
Information Technology Savings	(2,291)	0	(2,291)	0.00
<b>Total Adopted Amendments</b>	(655,125)	3,000,000	2,344,875	(4.00)
<b>HB 1400, As Adopted</b>	<b>13,873,854</b>	<b>35,171,466</b>	<b>49,045,320</b>	<b>262.50</b>
<b>% Net Change</b>	<b>(4.51%)</b>	<b>9.33%</b>	<b>5.02%</b>	<b>(1.50%)</b>
<b>Department of State Police</b>				
<b>2002-04 Budget, Ch. 899</b>	338,926,448	101,117,534	440,043,982	2,730.00
<b>Adopted Amendments</b>				
Restore GF for Med-Flight	1,045,375	(1,045,375)	0	0.00
Federal Highway Funds for DUI	0	105,464	105,464	0.00
Retention Initiative	300,000	1,200,000	1,500,000	0.00
Across-the-Board Reduction	(13,205,974)	1,458,198	(11,747,776)	(26.00)
Supplant Med-Flight Ops.	(90,750)	90,750	0	0.00
Information Technology Savings	(676,113)	0	(676,113)	0.00
<b>Total Adopted Amendments</b>	(12,627,462)	1,809,037	(10,818,425)	(26.00)
<b>HB 1400, As Adopted</b>	<b>326,298,986</b>	<b>102,926,571</b>	<b>429,225,557</b>	<b>2,704.00</b>
<b>% Net Change</b>	<b>(3.73%)</b>	<b>1.79%</b>	<b>(2.46%)</b>	<b>(0.95%)</b>
<b>Virginia Parole Board</b>				
<b>2002-04 Budget, Ch. 899</b>	1,375,434	0	1,375,434	6.00
<b>Adopted Amendments</b>				
October Reductions	(89,595)	0	(89,595)	0.00
<b>Total Adopted Amendments</b>	(89,595)	0	(89,595)	0.00
<b>HB 1400, As Adopted</b>	<b>1,285,839</b>	<b>0</b>	<b>1,285,839</b>	<b>6.00</b>
<b>% Net Change</b>	<b>(6.51%)</b>	<b>N/A</b>	<b>(6.51%)</b>	<b>0.00%</b>
<b>Office of Public Safety</b>				
<b>2002-04 Budget, Ch. 899</b>	2,770,110,680	1,153,703,943	3,923,814,623	20,820.80
<b>Adopted Amendments</b>				
<b>Total Increases</b>	31,321,086	(25,818,689)	5,502,397	130.00
<b>Total Decreases</b>	(111,607,389)	(21,506,972)	(133,114,361)	(823.00)
<b>Total: Adopted Amendments</b>	<b>(80,286,303)</b>	<b>(47,325,661)</b>	<b>(127,611,964)</b>	<b>(693.00)</b>
<b>Adopted Budget</b>	<b>2,689,824,377</b>	<b>1,106,378,282</b>	<b>3,796,202,659</b>	<b>20,127.80</b>
<b>% Net Change</b>	<b>(2.90%)</b>	<b>(4.10%)</b>	<b>(3.25%)</b>	<b>(3.33%)</b>

### TECHNOLOGY

<b>Secretary of Technology</b>				
<b>2002-04 Budget, Ch. 899</b>	1,060,469	0	1,060,469	6.00
<b>Adopted Amendments</b>				
Ch. 899 CA Reductions	(0)	0	0	(1.00)
October Reductions	(84,932)	84,932	0	0.00
Information Technology Savings	(1,004)	0	(1,004)	0.00
<b>Total Adopted Amendments</b>	(85,936)	84,932	(1,004)	(1.00)
<b>HB 1400, As Adopted</b>	<b>974,533</b>	<b>84,932</b>	<b>1,059,465</b>	<b>5.00</b>
<b>% Net Change</b>	<b>(8.10%)</b>	<b>N/A</b>	<b>(0.09%)</b>	<b>(16.67%)</b>
<b>Department of Information Technology</b>				
<b>2002-04 Budget, Ch. 899</b>	0	0	0	339.00
<b>Adopted Amendments</b>				
Gov. IT Plan: Consolidate Agency	0	0	0	(339.00)
15% Across-the-Board Reduction	0	0	Language	0.00

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>Total Adopted Amendments</b>	0	0	0	(339.00)
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>% Net Change</b>	N/A	N/A	N/A	<b>(100.00%)</b>
<b>Department of Technology Planning</b>				
<b>2002-04 Budget, Ch. 899</b>	5,722,311	86,087,298	91,809,609	28.00
<b>Adopted Amendments</b>				
Ch. 899 CA Reductions	0	0	0	0.00
October Reductions	(793,512)	(11,699,371)	(12,492,883)	0.00
Technical Correction	0	0	Language	0.00
Gov. IT Plan: Consolidate Agency	(2,426,222)	(26,900,551)	(29,326,773)	(28.00)
Wireless E-911 Fund balance	0	0	Language	0.00
Wireless E-911 Surcharge	0	0	Language	0.00
Release of VGIN Data	0	0	Language	0.00
<b>Total Adopted Amendments</b>	<b>(3,219,734)</b>	<b>(38,599,922)</b>	<b>(41,819,656)</b>	<b>(28.00)</b>
<b>HB 1400, As Adopted</b>	<b>2,502,577</b>	<b>47,487,376</b>	<b>49,989,953</b>	<b>0.00</b>
<b>% Net Change</b>	<b>(56.27%)</b>	<b>(44.84%)</b>	<b>(45.55%)</b>	<b>(100.00%)</b>
<b>Innovative Technology Authority</b>				
<b>2002-04 Budget, Ch. 899</b>	18,337,437	0	18,337,437	0.00
<b>Adopted Amendments</b>				
October Reductions	(2,375,412)	0	(2,375,412)	0.00
Information Technology Savings	(89,303)	0	(89,303)	0.00
Access to Advanced Electronic Communications	0	0	Language	0.00
CIT Budget	0	0	Language	0.00
<b>Total Adopted Amendments</b>	<b>(2,464,715)</b>	<b>0</b>	<b>(2,464,715)</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>15,872,722</b>	<b>0</b>	<b>15,872,722</b>	<b>0.00</b>
<b>% Net Change</b>	<b>(13.44%)</b>	N/A	<b>(13.44%)</b>	N/A
<b>Va. Information Providers Network Authority</b>				
<b>2002-04 Budget, Ch. 899</b>	0	12,083,836	12,083,836	2.00
<b>Adopted Amendments</b>				
October Reductions	0	(1,579,000)	(1,579,000)	0.00
Gov. IT Plan: Consolidate Agency	0	(5,139,918)	(5,139,918)	(2.00)
<b>Total Adopted Amendments</b>	<b>0</b>	<b>(6,718,918)</b>	<b>(6,718,918)</b>	<b>(2.00)</b>
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>5,364,918</b>	<b>5,364,918</b>	<b>0.00</b>
<b>% Net Change</b>	N/A	<b>(55.60%)</b>	<b>(55.60%)</b>	<b>(100.00%)</b>
<b>Virginia Information Technologies Agency</b>				
<b>2002-04 Budget, Ch. 899</b>	0	0	0	0.00
<b>Adopted Amendments</b>				
Gov. IT Plan: New Agency	2,426,222	32,040,469	34,466,691	369.00
Statewide Technology Reforms	13,985,000	0	13,985,000	0.00
<b>Note: Governor Warner vetoed the new item 471.10, which included the following language amendments and the sum sufficient appropriation for administrative support.</b>				
Technology Reform SB 1247 and HB 1926	0	0	Language	0.00
Report on Consolidations	0	0	Language	0.00
Report on Draft Memoranda of Agreement	0	0	Language	0.00
Technology Investment Board	0	0	Language	0.00
Quarterly Activity Reports	0	0	Language	0.00
Transfer Technology Costs to Central Accounts	(13,985,906)	0	(13,985,906)	0.00
Eliminate the Science and Technology Division	(67,500)	0	(67,500)	(2.00)
Information Technology Savings	(13,360)	0	(13,360)	0.00
<b>Total Adopted Amendments</b>	<b>2,344,456</b>	<b>32,040,469</b>	<b>34,384,925</b>	<b>367.00</b>
<b>HB 1400, As Adopted</b>	<b>2,344,456</b>	<b>32,040,469</b>	<b>34,384,925</b>	<b>367.00</b>
<b>% Net Change</b>	N/A	N/A	N/A	N/A

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>2002-04 Budget, Ch. 899</b>	25,120,217	98,171,134	123,291,351	375.00
<b>Adopted Amendments</b>				
<b>Total Increases</b>	2,425,316	32,040,469	34,465,785	369.00
<b>Total Decreases</b>	(5,851,245)	(45,233,908)	(51,085,153)	(372.00)
<b>Total: Adopted Amendments</b>	(3,425,929)	(13,193,439)	(16,619,368)	(3.00)
<b>Adopted Budget</b>	21,694,288	84,977,695	106,671,983	372.00
<b>% Net Change</b>	(13.64%)	(13.44%)	(13.48%)	(0.80%)

### TRANSPORTATION

#### Secretary of Transportation

<b>2002-04 Budget, Ch. 899</b>	0	968,853	968,853	4.00
<b>Adopted Amendments</b>				
Bridge Replacement & Rehab.	0	0	Language	0.00
Roadside Memorials	0	0	Language	0.00
Transportation Planning	0	0	Language	0.00
<b>Total Adopted Amendments</b>	0	0	0	0.00
<b>HB 1400, As Adopted</b>	0	968,853	968,853	4.00
<b>% Net Change</b>	N/A	0.00%	0.00%	0.00%

#### Department of Aviation

<b>2002-04 Budget, Ch. 899</b>	100,198	47,936,619	48,036,817	32.00
<b>Adopted Amendments</b>				
Discretionary Grant Restrictions	0	0	Language	0.00
VA SATSLab-NASA Project	0	0	Language	0.00
GA: Wash. Airports Task Force	0	0	Language	0.00
October Reductions	(10,337)	(6,459,547)	(6,469,884)	(1.00)
Washington Airports Task Force	0	(350,000)	(350,000)	0.00
Wash. Airport Authority	0	(600,000)	(600,000)	0.00
Transp. Trust Fund Reforecast	0	(1,769,500)	(1,769,500)	0.00
<b>Total Adopted Amendments</b>	(10,337)	(9,179,047)	(9,189,384)	(1.00)
<b>HB 1400, As Adopted</b>	89,861	38,757,572	38,847,433	31.00
<b>% Net Change</b>	(10.32%)	(19.15%)	(19.13%)	(3.13%)

#### Department of Motor Vehicles

<b>2002-04 Budget, Ch. 899</b>	0	408,936,448	408,936,448	2,028.00
<b>Adopted Amendments</b>				
GA: Vehicle Rental Taxes	0	3,680,000	3,680,000	0.00
GA: Service Restorations	0	17,358,878	17,358,878	302.00
Legal Presence	0	0	Language	0.00
DMV Licensing Agents	0	0	Language	0.00
Cost Allocation Plan (Auditor)	0	0	Language	0.00
October Reductions	0	(37,416,454)	(37,416,454)	(346.00)
<b>Total Adopted Amendments</b>	0	(16,377,576)	(16,377,576)	(44.00)
<b>HB 1400, As Adopted</b>	0	392,558,872	392,558,872	1,984.00
<b>% Net Change</b>	N/A	(4.00%)	(4.00%)	(2.17%)

#### Dept. of Rail & Public Transportation

<b>2002-04 Budget, Ch. 899</b>	0	304,266,413	304,266,413	32.00
<b>Adopted Amendments</b>				
Special Project Funding	0	0	Language	0.00
GRTC Initiative	0	0	Language	0.00
Fed. Appropriation Adjustment	0	8,152,000	8,152,000	0.00
Dulles Corridor Project Positions	0	0	0	5.00
October Reductions	0	(1,006,018)	(1,006,018)	(1.00)

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
Transp. Trust Fund Reforecast	0	(40,487,352)	(40,487,352)	0.00
<b>Total Adopted Amendments</b>	0	(33,341,370)	(33,341,370)	4.00
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>270,925,043</b>	<b>270,925,043</b>	<b>36.00</b>
<b>% Net Change</b>	<b>N/A</b>	<b>(10.96%)</b>	<b>(10.96%)</b>	<b>12.50%</b>
<b>Department of Transportation</b>				
<b>2002-04 Budget, Ch. 899</b>	213,533,786	5,702,734,005	5,916,267,791	10,645.00
<b>Adopted Amendments</b>				
Soil Stabilizers & Rural Roads	0	0	Language	0.00
Dynamic Traffic Signals	0	0	Language	0.00
Route 58 Program	0	0	Language	0.00
Tolls on Interstate 81	0	0	Language	0.00
VDOT Permits	0	0	Language	0.00
FRANS debt service	0	0	Language	0.00
Dec '02 Revenue Forecast	0	180,716,492	180,716,492	0.00
Asset Mgt. System Contract	0	(11,800,000)	(11,800,000)	0.00
Sheet Metal/Auto/Carpen. Shop	0	(1,122,744)	(1,122,744)	(18.00)
Traffic Mgt. Data Collections	0	(5,759,583)	(5,759,583)	0.00
Safety Service Patrols	0	(6,000,000)	(6,000,000)	0.00
Advertising Budget	0	(150,000)	(150,000)	0.00
Turnover/Vacancy	0	(6,931,500)	(6,931,500)	(100.00)
Transp. Trust Fund Reforecast	0	(477,036,434)	(477,036,434)	0.00
Dulles Corridor Project Positions	0	0	0	(5.00)
Oct. Redct: Information Technology Savings	0	(12,768,326)	(12,768,326)	0.00
Oct. Redct: Consultant Savings	0	(4,450,000)	(4,450,000)	0.00
Oct. Redct: Personnel Actions	0	(8,315,920)	(8,315,920)	0.00
Oct. Redct: Other Savings	0	(6,277,052)	(6,277,052)	0.00
<b>Total Adopted Amendments</b>	0	(359,895,067)	(359,895,067)	(123.00)
<b>HB 1400, As Adopted</b>	<b>213,533,786</b>	<b>5,342,838,938</b>	<b>5,556,372,724</b>	<b>10,522.00</b>
<b>% Net Change</b>	<b>0.00%</b>	<b>(6.31%)</b>	<b>(6.08%)</b>	<b>(1.16%)</b>
<b>Motor Vehicle Dealer Board</b>				
<b>2002-04 Budget, Ch. 899</b>	0	3,099,084	3,099,084	26.00
<b>Adopted Amendments</b>				
Transaction Recovery Fund	0	0	Language	0.00
October Reductions	0	(415,250)	(415,250)	(4.00)
<b>Total Adopted Amendments</b>	0	(415,250)	(415,250)	(4.00)
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>2,683,834</b>	<b>2,683,834</b>	<b>22.00</b>
<b>% Net Change</b>	<b>N/A</b>	<b>(13.40%)</b>	<b>(13.40%)</b>	<b>(15.38%)</b>
<b>Virginia Port Authority</b>				
<b>2002-04 Budget, Ch. 899</b>	0	99,410,864	99,410,864	136.00
<b>Adopted Amendments</b>				
NIT South Project Rev. Bonds	0	0	Language	0.00
NIT South Project - Security	0	0	Language	0.00
October Reductions	0	(2,291,627)	(2,291,627)	0.00
Funding for Local Ports	0	(100,000)	(100,000)	0.00
Transp. Trust Fund Reforecast	0	(350,500)	(350,500)	0.00
<b>Total Adopted Amendments</b>	0	(2,742,127)	(2,742,127)	0.00
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>96,668,737</b>	<b>96,668,737</b>	<b>136.00</b>
<b>% Net Change</b>	<b>N/A</b>	<b>(2.76%)</b>	<b>(2.76%)</b>	<b>0.00%</b>
<b>Office of Transportation</b>				
<b>2002-04 Budget, Ch. 899</b>	213,633,984	6,567,352,286	6,780,986,270	12,903.00
<b>Adopted Amendments</b>				
<b>Total Increases</b>	0	209,907,370	209,907,370	307.00
<b>Total Decreases</b>	(10,337)	(631,857,807)	(631,868,144)	(475.00)
<b>Total: Adopted Amendments</b>	(10,337)	(421,950,437)	(421,960,774)	(168.00)

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>Adopted Budget</b>	<b>213,623,647</b>	<b>6,145,401,849</b>	<b>6,359,025,496</b>	<b>12,735.00</b>
<b>% Net Change</b>	<b>(0.00%)</b>	<b>(6.42%)</b>	<b>(6.22%)</b>	<b>(1.30%)</b>
<b>CENTRAL APPROPRIATIONS</b>				
<b>Reversion Clearing Account</b>				
<b>2002-04 Budget, Ch. 899</b>	(105,936,210)	0	(105,936,210)	74.00
<b>Adopted Amendments</b>				
Restore Funding for At-will Positions	3,869,422	0	3,869,422	0.00
Restore Building Operating & Maintenance Funds	1,805,228	0	1,805,228	0.00
Correct Position Level	0	0	0	(74.00)
DGS Operation & Maintenance of Buildings	(3,499,730)	0	(3,499,730)	0.00
<b>Total Adopted Amendments</b>	<u>2,174,920</u>	<u>0</u>	<u>2,174,920</u>	<u>(74.00)</u>
<b>HB 1400, As Adopted</b>	<b>(103,761,290)</b>	<b>0</b>	<b>(103,761,290)</b>	<b>0.00</b>
<b>% Net Change</b>	N/A	N/A	N/A	<b>(100.00%)</b>
<b>Personnel Management Services</b>				
<b>2002-04 Budget, Ch. 899</b>	88,299,721	0	88,299,721	0.00
<b>Adopted Amendments</b>				
State Health Insurance Premiums	15,056,129	0	15,056,129	0.00
Health Insurance Program Language	0	0	0	0.00
Workforce Transition Act Funding	(4,700,000)	0	(4,700,000)	0.00
<b>Total Adopted Amendments</b>	<u>10,356,129</u>	<u>0</u>	<u>10,356,129</u>	<u>0.00</u>
<b>HB 1400, As Adopted</b>	<b>98,655,850</b>	<b>0</b>	<b>98,655,850</b>	<b>0.00</b>
<b>% Net Change</b>	<b>11.73%</b>	N/A	<b>11.73%</b>	N/A
<b>Commission on Efficiency and Effectiveness</b>				
<b>2002-04 Budget, Ch. 899</b>	(6,250,000)	0	(6,250,000)	0.00
<b>Adopted Amendments</b>				
Offset Expected Savings	6,250,000	0	6,250,000	0.00
<b>Total Adopted Amendments</b>	<u>6,250,000</u>	<u>0</u>	<u>6,250,000</u>	<u>0.00</u>
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>% Net Change</b>	N/A	N/A	N/A	N/A
<b>Student Financial Assistance</b>				
<b>2002-04 Budget, Ch. 899</b>	0	0	0	0.00
<b>Adopted Amendments</b>				
Increase Student Financial Aid	4,500,000	0	4,500,000	0.00
<b>Total Adopted Amendments</b>	<u>4,500,000</u>	<u>0</u>	<u>4,500,000</u>	<u>0.00</u>
<b>HB 1400, As Adopted</b>	<b>4,500,000</b>	<b>0</b>	<b>4,500,000</b>	<b>0.00</b>
<b>% Net Change</b>	N/A	N/A	N/A	N/A
<b>Across the Board Reductions</b>				
<b>2002-04 Budget, Ch. 899</b>	(46,950,192)	0	(46,950,192)	0.00
<b>Adopted Amendments</b>				
Transfer Reductions to Agencies	24,235,220	0	24,235,220	0.00
<b>Total Adopted Amendments</b>	<u>24,235,220</u>	<u>0</u>	<u>24,235,220</u>	<u>0.00</u>
<b>HB 1400, As Adopted</b>	<b>(22,714,972)</b>	<b>0</b>	<b>(22,714,972)</b>	<b>0.00</b>
<b>% Net Change</b>	N/A	N/A	N/A	N/A
<b>Legislative Branch Reductions</b>				
<b>2002-04 Budget, Ch. 899</b>	(2,600,000)	0	(2,600,000)	0.00
<b>Adopted Amendments</b>				
Transfer Reductions to the Legislative Reversion Account	2,600,000	0	2,600,000	0.00
<b>Total Adopted Amendments</b>	<u>2,600,000</u>	<u>0</u>	<u>2,600,000</u>	<u>0.00</u>
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>% Net Change</b>	N/A	N/A	N/A	N/A

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>Other Education Reductions</b>				
<b>2002-04 Budget, Ch. 899</b>	(20,700,425)	0	(20,700,425)	0.00
<b>Adopted Amendments</b>				
Transfer Reductions to Agencies	10,550,975	0	10,550,975	0.00
<b>Total Adopted Amendments</b>	10,550,975	0	10,550,975	0.00
<b>HB 1400, As Adopted</b>	<b>(10,149,450)</b>	<b>0</b>	<b>(10,149,450)</b>	<b>0.00</b>
% Net Change	N/A	N/A	N/A	N/A
<b>Revenue Administration Services</b>				
<b>2002-04 Budget, Ch. 899</b>	0	0	0	0.00
<b>Adopted Amendments</b>				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	0	0	0	0.00
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
% Net Change	N/A	N/A	N/A	N/A
<b>Tobacco Settlement</b>				
<b>2002-04 Budget, Ch. 899</b>	0	166,571,695	166,571,695	0.00
<b>Adopted Amendments</b>				
Revised Tobacco Settlement Revenues	0	3,781,245	3,781,245	0.00
Tobacco Securitization	Language	0	0	0.00
<b>Total Adopted Amendments</b>	0	3,781,245	3,781,245	0.00
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>170,352,940</b>	<b>170,352,940</b>	<b>0.00</b>
% Net Change	N/A	2.27%	2.27%	N/A
<b>Personal Property Tax Relief</b>				
<b>2002-04 Budget, Ch. 899</b>	1,667,156,445	0	1,667,156,445	0.00
<b>Adopted Amendments</b>				
Increased Cost of Personal Property Tax Relief	127,570,054	0	127,570,054	0.00
Correct Sum Sufficient Designation	Language	0	0	0.00
<b>Total Adopted Amendments</b>	127,570,054	0	127,570,054	0.00
<b>HB 1400, As Adopted</b>	<b>1,794,726,499</b>	<b>0</b>	<b>1,794,726,499</b>	<b>0.00</b>
% Net Change	7.65%	N/A	7.65%	N/A
<b>Technology Reform</b>				
<b>2002-04 Budget, Ch. 899</b>	0	0	0	0.00
<b>Adopted Amendments</b>				
Technology Reform	Language	0	0	0.00
Technology Reform	13,985,906	0	13,985,906	0.00
<b>Total Adopted Amendments</b>	13,985,906	0	13,985,906	0.00
<b>HB 1400, As Adopted</b>	<b>13,985,906</b>	<b>0</b>	<b>13,985,906</b>	<b>0.00</b>
% Net Change	N/A	N/A	N/A	N/A
<b>Compensation Supplements</b>				
<b>2002-04 Budget, Ch. 899</b>	137,134,058	0	137,134,058	0.00
<b>Adopted Amendments</b>				
State and State Supported Local Salary Increase	38,512,809	0	38,512,809	0.00
Special Pay Plan	Language	0	0	0.00
Oct. Redct: Eliminate Yr 2 Compensation Reserve	(101,400,000)	0	(101,400,000)	0.00
VRS Administrative Savings	(2,606,871)	0	(2,606,871)	0.00
Restore VRS Administrative Savings	2,606,871	0	2,606,871	0.00
<b>Total Adopted Amendments</b>	(62,887,191)	0	(62,887,191)	0.00
<b>HB 1400, As Adopted</b>	<b>74,246,867</b>	<b>0</b>	<b>74,246,867</b>	<b>0.00</b>
% Net Change	(45.86%)	N/A	(45.86%)	N/A
<b>Economic Contingency</b>				
<b>2002-04 Budget, Ch. 899</b>	41,537,275	3,450,000	44,987,275	0.00

## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>Adopted Amendments</b>				
Unbudgeted Cost Increases	3,216,986	0	3,216,986	0.00
Operation of the New Veterans' Cemetery	175,504	0	175,504	0.00
Property Insurance Premiums	605,444	0	605,444	0.00
Indemnification of Poultry Growers	1,500,000	0	1,500,000	0.00
Unbudgeted Postage Rate Increase	600,000	0	600,000	0.00
Poultry Indemnification	Language	0	0	0.00
Governor's Opportunity Fund	Language	0	0	0.00
Major League Baseball Stadium	Language	0	0	0.00
Virginia Horse Center	851,280	0	851,280	0.00
Technology Research Fund	Language	0	0	0.00
World War II Memorial	334,000	0	334,000	0.00
Sexually Violent Predator Prog. (HB 2445/SB1149)	1,202,323	0	1,202,323	0.00
Homeland Security & Military Pay	Language	0	0	0.00
Eliminate Student Financial Aid Funding	(2,000,000)	0	(2,000,000)	0.00
Tech Research Fund	(1,275,000)	0	(1,275,000)	0.00
<b>Total Adopted Amendments</b>	<b>5,210,537</b>	<b>0</b>	<b>5,210,537</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>46,747,812</b>	<b>3,450,000</b>	<b>50,197,812</b>	<b>0.00</b>
<b>% Net Change</b>	<b>12.54%</b>	<b>0.00%</b>	<b>11.58%</b>	<b>N/A</b>
<b>Deferred Compensation Match</b>				
<b>2002-04 Budget, Ch. 899</b>	0	0	0	0.00
<b>Adopted Amendments</b>				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>% Net Change</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Oil Overcharge</b>				
<b>2002-04 Budget, Ch. 899</b>	0	0	0	0.00
<b>Adopted Amendments</b>				
No Funding or Position Changes	0	0	0	0.00
<b>Total Adopted Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>% Net Change</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Note: Governor Warner vetoed the new item 513.10.</b>				
<b>Economic Development Consolidation</b>				
<b>2002-04 Budget, Ch. 899</b>	0	0	0	0.00
<b>Adopted Amendments</b>				
Economic Development Consolidation	(500,000)	0	(500,000)	0.00
<b>Total Adopted Amendments</b>	<b>(500,000)</b>	<b>0</b>	<b>(500,000)</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>(500,000)</b>	<b>0</b>	<b>(500,000)</b>	<b>0.00</b>
<b>% Net Change</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Central Appropriations</b>				
<b>2002-04 Budget, Ch. 899</b>	1,751,690,672	170,021,695	1,921,712,367	74.00
<b>Adopted Amendments</b>				
<b>Total Increases</b>	260,028,151	3,781,245	263,809,396	0.00
<b>Total Decreases</b>	(115,981,601)	0	(115,981,601)	(74.00)
<b>Total: Adopted Amendments</b>	<b>144,046,550</b>	<b>3,781,245</b>	<b>147,827,795</b>	<b>(74.00)</b>
<b>Adopted Budget</b>	<b>1,895,737,222</b>	<b>173,802,940</b>	<b>2,069,540,162</b>	<b>0.00</b>
<b>% Net Change</b>	<b>8.22%</b>	<b>2.22%</b>	<b>7.69%</b>	<b>(100.00%)</b>
<b>Executive Branch</b>				
<b>2002-04 Budget, Ch. 899</b>	23,982,012,402	25,730,795,122	49,712,807,524	106,409.13
<b>Adopted Amendments</b>				
<b>Total Increases</b>	713,255,202	1,152,003,125	1,865,258,327	1,378.67



## SUMMARY OF ADOPTED AMENDMENTS IN HB 1400

	2002-04 BIENNIAL TOTAL			
	Gen. Fund	Nongen Fund	Total	Total FTE
<b>Independent Agencies</b>				
2002-04 Budget, Ch. 899	673,690	446,005,077	446,678,767	1,454.00
<b>Adopted Amendments</b>				
Total Increases	0	0	0	0.00
Total Decreases	0	0	0	0.00
<b>Total: Adopted Amendments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Adopted Budget</b>	<b>673,690</b>	<b>446,005,077</b>	<b>446,678,767</b>	<b>1,454.00</b>
% Net Change	0.00%	0.00%	0.00%	0.00%

### NON-STATE AGENCIES

<b>Non-State Agencies</b>				
2002-04 Budget, Ch. 899	6,250,000	0	6,250,000	0.00
<b>Adopted Amendments</b>				
Oct. Redct: 15% Reductions	(937,540)	0	(937,540)	0.00
Reversion of Windsor Castle Balance	(24,115)	0	(24,115)	0.00
<b>Total Adopted Amendments</b>	<b>(961,655)</b>	<b>0</b>	<b>(961,655)</b>	<b>0.00</b>
<b>HB 1400, As Adopted</b>	<b>5,288,345</b>	<b>0</b>	<b>5,288,345</b>	<b>0.00</b>
% Net Change	(15.39%)	N/A	(15.39%)	N/A

<b>Non-State Agencies</b>				
2002-04 Budget, Ch. 899	6,250,000	0	6,250,000	0.00
<b>Adopted Amendments</b>				
Total Increases	0	0	0	0.00
Total Decreases	(961,655)	0	(961,655)	0.00
<b>Total: Adopted Amendments</b>	<b>(961,655)</b>	<b>0</b>	<b>(961,655)</b>	<b>0.00</b>
<b>Adopted Budget</b>	<b>5,288,345</b>	<b>0</b>	<b>5,288,345</b>	<b>0.00</b>
% Net Change	(15.39%)	N/A	(15.39%)	N/A

<b>Total: Operating Expenses</b>				
2002-04 Budget, Ch. 899	24,679,768,522	26,206,531,427	50,886,299,949	111,380.34
<b>Adopted Amendments</b>				
Total Increases	717,960,202	1,153,144,554	1,871,104,756	1,380.67
Total Decreases	(1,032,919,349)	(703,271,316)	(1,736,190,665)	(3,265.09)
<b>Total: Adopted Amendments</b>	<b>(314,959,147)</b>	<b>449,873,238</b>	<b>134,914,091</b>	<b>(1,884.42)</b>
<b>Adopted Budget</b>	<b>24,364,809,375</b>	<b>26,656,404,665</b>	<b>51,021,214,040</b>	<b>109,495.92</b>
% Net Change	(1.28%)	1.72%	0.27%	(1.69%)