

# Legislative

Amendments to the 2002-04 budget, as adopted, for the Legislative Department include across-the-board savings totaling \$10.6 million, and several smaller, technical budget reductions.

- **Legislative Department Reversion Clearing Account**
  - ***Legislative Agency Reductions.*** Includes budget reduction savings totaling \$10.6 million for the House of Delegates, the Senate, and other agencies in the Legislative Department, for a total of about ten percent of legislative budgets.
- **Division of Legislative Services**
  - ***Substitution of Nongeneral Funds.*** Substitutes \$24,000 in special funds for an equal amount of nongeneral funds to reflect a revenue generating program involving the Virginia Code Commission and certain noncontract publishers to publish the Code of Virginia in a timely manner.
  - ***Lexis-Nexis Cost Reduction.*** Reflects a savings of \$220,000 the second year from the general fund, based on centralizing the purchase of Lexis-Nexis services.
- **Virginia Crime Commission**
  - ***Federal Grants Reduction.*** Includes a technical amendment to reduce nongeneral funds by \$36,481 the first year and \$96,658 the second year, based on the availability of federal grants. The amendment also adds 2.0 FTE nongeneral fund positions.
- **Virginia Housing Study Commission**
  - ***Substitution of Nongeneral Funds.*** Provides \$153,180 from nongeneral funds to replace an equal amount of general funds for support of the commission. The source of the special funds is the Virginia Housing Development Authority.