# Report of the House Appropriations Subcommittee

on

Special Projects



House Bill 1400

February 2, 2003

## Respectfully Submitted by the House Appropriations Subcommittee on Special Projects:

| Vincent F. C | Callahan, Jr., Chairman |
|--------------|-------------------------|
| Lac          | cey E. Putney           |
|              |                         |
| Jam          | es H. Dillard, II       |
|              |                         |
|              | anklin P. Hall          |

#### **Budget Amendment Recommendations**

|                             | 2002-04 BIENNIAL TOTAL |            |
|-----------------------------|------------------------|------------|
|                             | General                | Nongeneral |
| Grants to Nonstate Agencies | Fund                   | Fund       |
|                             |                        |            |

7,366,824

| Central Appropriations Unappropriated Balance Authorization | Language  |
|---|-----------|
| State Grants to Nonstate Agencies                           |           |
| Revert Unused Grant   | (24,115)  |
| Move Nonstates in Introduced Budget                         | 3,432,112 |
| Additional FY 04 Appropriations                             | 3,624,827 |
| National World War II Memorial                              | 334,000   |

Total HB1400

| Nonstate Agency                                 | FY 2004  |
|---|----------|
| Alliance to Conserve Old Richmond Neighborhoods | \$25,000 |
| An Achievable Dream                             | 60,000   |
| Andrew Johnston House                           | 25,000   |
| Arlandria Health Center                         | 95,625   |
| Arthur Ashe Health Center                       | 114,750  |
| Art League                                      | 10,000   |
| Art Museum of Western Virginia                  | 100,000  |
| Artisans Center of Virginia                     | 25,000   |
| Ash Lawn-Highland Summer Festival               | 20,000   |
| Avoca Museum and Historical Society             | 25,000   |
| Bay School Cultural Art Center                  | 2,411    |
| Beacon Theatre                                  | 25,000   |
| Black History Museum & Cultural Center          | 50,000   |
| Blenheim House                                  | 25,000   |
| Brush Mountain Coal Miners Memorial             | 20,000   |
| Camp Baker                                      | 40,000   |
| Carpenter Shelter                               | 10,000   |
| Causey's Mill                                   | 25,000   |
| Center in the Square                            | 100,000  |
| Chesapeake Adult General Medical Clinic         | 26,775   |
| Children's Center of Suffolk                    | 50,000   |
| Children's Museum of Richmond                   | 50,000   |
| Children's Museum of Virginia                   | 50,000   |
| Christiansburg Industrial Institute             | 50,000   |
| City of Virginia Beach, for a Labor Day Event   | 50,000   |
| Cold War Museum                                 | 25,000   |
| Contemporary Arts Center of Virginia            | 5,000    |
| Council for America's First Freedom             | 40,000   |
| Crispus Attucks Theatre                         | 50,000   |
| Dinwiddie Educational and Wellness Center       | 50,000   |
| Eastern Shore Public Library                    | 50,000   |
| Elegba Folklore Society                         | 10,000   |
| Endview Plantation                              | 25,000   |
| Essex County Museum                             | 15,000   |

| Nonstate Agency   | FY 2004 |
|---|---------|
| Explore Park  | 25,000  |
| Fairfax Museum  | 10,000  |
| Fairfax Partnership for Youth                                   | 25,000  |
| Fan Free Clinic   | 22,500  |
| For Kids, Inc.  | 20,000  |
| Freedom Museum, Inc.  | 100,000 |
| George C. Marshall Foundation                                   | 50,000  |
| Hampton Roads Youth Center                                      | 10,000  |
| Hand Workshop Art Center  | 25,000  |
| Historic Crab Orchard Museum                                    | 25,000  |
| Historic Hopewell Foundation, Inc.                              | 33,430  |
| History Museum and Historical Society of Western Virginia       | 50,000  |
| Holiday House of Portmouth, Inc.                                | 10,000  |
| Hurrah Players, Inc.  | 10,000  |
| Jamestown Rediscovery   | 50,000  |
| Jewish Family Service of Tidewater                              | 98,009  |
| John S. Mosby Foundation  | 25,000  |
| King William Courthouse   | 14,470  |
| Korean Intergenerational & Multi-Purpose Senior Center          | 20,002  |
| Lee Hall Mansion  | 50,000  |
| Lee Hall Train Depot  | 25,000  |
| Louisa County Resource Council                                  | 11,250  |
| Lynchburg Academy of Music                                      | 25,000  |
| Mariners' Museum  | 150,000 |
| Maymont Foundation  | 50,000  |
| Middlesex County Museum   | 10,000  |
| Miles B. Carpenter Museum                                       | 2,000   |
| Mill Mountain Zoo   | 100,000 |
| Mineral Historical Association                                  | 25,000  |
| Montpelier  | 42,556  |
| Moton Conference Center   | 10,000  |
| Mountain Empire Older Citizens for Pharmacy Connect             | 329,809 |
| Mountain Empire Older Citizens for Companion Care Pilot Project | 80,008  |

| Nonstate Agency  | FY 2004 |
|--|---------|
| Mountain Empire Older Citizens & Junction Center for Independent |         |
| Living Adult Day Care Services                                   | 22,224  |
| Museum of Culpeper History                                       | 28,731  |
| National World War II Memorial                                   | 334,000 |
| New River Valley Fine Arts Center                                | 25,000  |
| Newsome House  | 40,000  |
| Norfolk Senior Center  | 53,605  |
| Oatlands   | 15,000  |
| Olde Towne Medical Center  | 15,300  |
| Old Presbyterian Church  | 500     |
| Old School   | 10,000  |
| Our Health   | 50,000  |
| Oxbow Center, to Mountain Empire Older Citizens for              | 148,014 |
| Paramount Theatre, Inc.  | 20,000  |
| Paxton House Historical Society                                  | 28,371  |
| Pocahontas Cemetery  | 9,000   |
| Poe Museum   | 10,000  |
| Poplar Forest  | 50,000  |
| Poquoson Museum  | 25,000  |
| Prestwould Plantation  | 50,000  |
| Pythian Castle   | 25,000  |
| Rebecca Vaughn House   | 13,000  |
| Rosewell Foundation  | 25,000  |
| Salem Museum and Historical Society                              | 25,000  |
| Science Museum of Western Virginia                               | 25,000  |
| Sedalia Center   | 25,000  |
| Shenandoah Shakespeare Express                                   | 25,000  |
| Shenandoah Valley Discovery Museum                               | 50,000  |
| Southwest Virginia Graduate Medical Education Consortium         | 295,920 |
| Special Olympics Virginia  | 35,000  |
| St. John's Church  | 50,000  |
| St. Lukes Community Health Clinic                                | 25,000  |
| Tangier Island Jetty   | 25,000  |
| The Barns at Rose Hill   | 10,000  |

| Nonstate Agency                              | FY 2004     |
|--|-------------|
| Theatre IV                                   | 25,000      |
| Town of Pound                                | 25,000      |
| Town of St. Paul                             | 15,000      |
| Valentine Museum                             | 36,173      |
| Vanguard Services Unlimited                  | 25,000      |
| Virginia Agriculture and Nature Center       | Language    |
| Virginia Autism Resource Center              | 200,000     |
| Virginia Foundation for Housing Preservation | 50,000      |
| Virginia Health Care Foundation              | 1,800,571   |
| Virginia Historical Society                  | 50,000      |
| Virginia Holocaust Museum                    | 25,000      |
| Virginia Living Museum                       | 100,000     |
| Virginia Marine Science Museum               | 50,000      |
| Virginia Museum of Transportation            | 50,000      |
| Virginia Opera                               | 25,000      |
| Virginia Rural Water Association             | 14,185      |
| Virginia Sports Hall of Fame                 | 35,000      |
| Wakefield Foundation                         | 5,000       |
| William King Arts Center                     | 97,750      |
| Wolf Trap Foundation for the Performing Arts | 275,000     |
| YWCA of South Hampton Roads                  | 20,000      |
| Total  | \$7,365,939 |