



Report of the Subcommittee on  
General Government

(Senate Bill 700, As Introduced)

Senate Finance Committee  
Virginia General Assembly

February 2, 2003



Mr. Chairman:

The General Government Subcommittee has met several times during the session to consider the two broad areas for which it has responsibility. In the course of our work we have tried to make sure that core areas of government are able to provide the level of services that are required. Chief among our concerns have been the courts and employee compensation.

We are pleased to recommend to you a package that fully addresses these top priorities -- the court system and compensation.

Let me briefly address our recommendations.

### **GENERAL GOVERNMENT**

Most of the subcommittee's recommendations for General Government are limited in scope, in keeping with the emphasis the Finance Committee has placed on other areas. Among these are such items as the restoration of proposed reductions to the District Courts and the Human Rights Council and partial restoration of reductions to the Office of the Attorney General.

We also recommend restoration of \$1.8 million for the operation and maintenance of buildings at the seat of government and \$12.5 million for the central maintenance reserve account. Even though we are facing tough economic times, we cannot allow our capital facilities to deteriorate.

Now, let me address compensation.

### **COMPENSATION**

As we have stated often, our state employees are valued and dedicated to providing quality services to the public. It is the hard work of our state employees that causes state programs to function effectively. We are keenly aware that the compensation of our state employees has fallen below that provided in the private sector.

While we cannot recommend as large a salary increase as we would like, state and state-supported local employees and teachers will receive salary increases of 2.0 percent under our proposals.

The total cost of this compensation program is approximately \$52.5 million.

We believe that our recommendations reinforce the courts, and the compensation of our public employees. It is our hope it will be your pleasure to adopt them.

Respectfully Submitted,

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The Honorable Malfourd W. Trumbo, Chairman

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The Honorable Benjamin J. Lambert III

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The Honorable Walter A. Stosch

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The Honorable Kevin G. Miller

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The Honorable Janet D. Howell

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The Honorable H. Russell Potts, Jr.



**SUBCOMMITTEE  
SPREADSHEET  
(SB 700)**





**General Government Subcommittee  
Master Amendment Spreadsheet**

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Recommendations						
		FY 2002-03		FY 2003-04		POSITIONS
		GF	NGF	GF	NGF	
<b>LEGISLATIVE DEPARTMENT</b>						
<b>General Assembly Of Virginia</b>						
1 #1s	Limits on Meetings	Language	0	0	0	0.00
1 #2s	Lt. Governor Transfer	Language	0	0	0	0.00
<b>Auditor of Public Accounts</b>						
2#1s	Deferred Maintenance Audit	Language	0	0	0	0.00
<b>Va. State Crime Commission</b>						
18#1s	Adjust Federal Grant Funds	0	(36,481)	0	(96,658)	2.00
<b>Legislative ReversionClearing Account</b>						
23#1s	Legislative Budget Reductions	(3,799,506)	0	(7,497,007)	0	0.00
<b>TOTAL: LEGISLATIVE</b>		(3,799,506)	(36,481)	(7,497,007)	(96,658)	2.00
<b>JUDICIAL DEPARTMENT</b>						
<b>Supreme Court</b>						
25#1s	Judicial Performance Study	Language	0	104,000	0	0.00
<b>Circuit Courts</b>						
32 #1g	Increase IDEA (From \$3 to \$4)	Language	0	0	0	0.00
<b>General District Courts</b>						
33 #1g	Increase IDEA (From \$3 to \$4)	Language	0	0	0	0.00
33 #4s	Positions and Equipment for District Courts	0	0	621,741	0	0.00
<b>Juvenile And Domestic Relations District Courts</b>						
34 #1g	Increase IDEA (From \$3 to \$4)	Language	0	0	0	0.00
34#2s	Positions and Equipment for District Courts	0	0	453,195	0	0.00
<b>Combined District Courts</b>						
35 #1g	Increase IDEA (From \$3 to \$4)	Language	0	0	0	0.00
35#2s	Positions and Equipment for District Courts	0	0	127,568	0	0.00
<b>Virginia State Bar</b>						
42 #1s	State Bar Revenue Adjustment	0	501,814	0	525,500	0.00
<b>TOTAL: JUDICIAL</b>		0	501,814	1,306,504	525,500	0.00
<b>EXECUTIVE OFFICES</b>						
<b>Office of the Governor</b>						

**General Government Subcommittee  
Master Amendment Spreadsheet**

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Recommendations						
		FY 2002-03		FY 2003-04		POSITIONS
		GF	NGF	GF	NGF	
47.10#1s	Eliminate Funds for the Va. Liaison Office	0	0	(159,599)	(134,753)	(3.00)
<b>Attorney General And Department Of Law</b>						
49 #1g	Adjust Rent-Office of the Attorney General	0	0	268,924	0	0.00
49 #2s	Restore AG's Budget Reduction	0	0	1,400,000	0	30.00
50#1s	Medicaid Fraud Unit	Language	0	350,000	0	14.00
51#1s	Restore Funding for the Human Right Council	0	0	(195,865)	0	(2.00)
53#1s	Increase Debt Collection Efforts	Language		0	235,811	4.00
<b>TOTAL: EXECUTIVE OFFICES</b>		0	0	1,663,460	101,058 0	43.00
<b>OFFICE OF ADMINISTRATION</b>						
<b>Secretary Of Administration</b>						
59.15 #1s	Community Services Grants for Public TV	Language	0	0	0	0.00
59.15 #2s	Allegheny Public Radio	Language	0	0	0	0.00
<b>Commission On Local Government</b>						
61 #1g	Consolidation-Commission on Local Government	Language	0	0	0	0.00
<b>Compensation Board</b>						
<b>ITEM 63 - Administrative and Support Services</b>						
63 #2s	Compensation Board & DMV Licensing	Language	0	0	0	0.00
<b>ITEM 65 - Commonwealth's Attorneys</b>						
65#1s	Restore CA Reduction to 5% in FY 2004	(892,191)	0	0	0	0.00
<b>ITEM 67 - Per Diem Payments</b>						
67#1g	Restore Proration Language	Language	0	0	0	0.00
<b>Department Of General Services</b>						
75#2s	BCOM Management Standards	Language	0	0	0	0.00
81.20#1s	Mail System Internal Service Fund	Language	0	0	0	0.00
<b>Human Rights Council</b>						
91 #2s	Restore Funding for the Human Rights Council	0	0	340,339	43,498	5.00
<b>TOTAL: ADMINISTRATION</b>		(892,191)	0	340,339	43,498	5.00
<b>FINANCE</b>						
<b>Secretary of Finance</b>						
271#1s	Financing Plan for Disparity Assessment (SJR 359)	Language	0	0	0	0.00
<b>Department Of Accounts</b>						

**General Government Subcommittee  
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		Recommendations				
		FY 2002-03		FY 2003-04		POSITIONS
		GF	NGF	GF	NGF	
276 #2s	Fees-Payroll Deductions	67,500	0	135,000	0	0.00
<b>Department Of Taxation</b>						
283 #1s	Shift Unrelated Bus. Tax. Income (SB 935)	85,100	0	14,400	0	0.00
283#2s	No Tax Apropr. For NoVa. Lease	Language	0	0	0	0.00
285#1s	Additional Compliance Positions	0	0	262,500	0	3.50
285#2s	Additional Compliance Positions	0	0	268,000	0	4.00
<b>Treasury</b>						
290#1s	Anderson Claims Bill (SB 863)	500,000	0	786,000	0	0.00
<b>Treasury Board</b>						
296 #1g	Debt Service Savings	(30,000)	0	(2,570,000)	0	0.00
296#2s	Debt Service	0	0	425,000	0	0.00
<b>TOTAL: FINANCE</b>		<b>622,600</b>	<b>0</b>	<b>(679,100)</b>	<b>0</b>	<b>7.50</b>

**TECHNOLOGY**

**Va. Information Technologies Agency**

471.10#1s	Conform Language to Technology Legislation	Language	0	0	0	0.00
471.10#1s	Report on Consolidations	Language	0	0	0	0.00
471.10#2s	Report on Memoranda of Agreement	Language	0	0	0	0.00
471.10#3s	Early Appointment of Voard Members	Language	0	0	0	0.00
471.10#4s	Quarterly Reports on VITA	Language	0	0	0	0.00
471.25#1s	Transfer Impementation Costs to Central Accounts	0	0	(13,985,906)	0	0.00
<b>TOTAL: TECHNOLOGY</b>		<b>0</b>	<b>0</b>	<b>(13,985,906)</b>	<b>0</b>	<b>0.00</b>

**CENTRAL APPROPRIATIONS**

**Central Appropriations**

**ITEM 503 - Reversion Clearing Account - Misc.**

503#2s	Eliminate 2nd Year DGS Operating & Maint. Savings	0	0	1,805,228	0	0.00
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**ITEM 504 - State Employee Health Insurance**

504#1s	Strike Extension of Health Benefits Commission	Language	0	0	0	0.00
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**ITEM 510 - Personal Property Tax Relief Program**

510 #1g	Sum Sufficient Designation	Language	0	0	0	0.00
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**ITEM 510.10 - Net Savings from Technology Reform**

510.10 #1s	Net savings from Technology Reform	Language	0	0	0	0.00
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<b>Recommendations</b>					
	<b>FY 2002-03</b>		<b>FY 2003-04</b>		<b>POSITIONS</b>
	<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>	
510.10#2s    Transfer Impementation Costs to Central Accounts	0	0	13,985,906	0	0.00
<b>ITEM 511 - Compensation Supplements (State)</b>					
511 #5s      Special Pay Plan	Language	0	0	0	0.00
511#7s      Strike Reference to VRS Admin Redutions	Language	0	0	0	0.00
511#8s      2% Salary increase	0	0	52,450,000	0	0.00
<b>ITEM 512 - Economic Contingency</b>					
512#3g      Global Settlement Fund	Language	0	0	0	0.00
512#8s      DGS Mail Oerations Internal Service Fund	0	0	135,000	0	0.00
<b>TOTAL: CENTRAL APPROPRIATIONS</b>	0	0	68,241,134	0	0.00
<b>INDEPENDENT AGENCIES</b>					
<b>State Corporation Commission</b>					
514 #1g      Consumer Education Program	Language	0	0	0	0.00
<b>TOTAL: INDEPENDENT AGENCIES</b>	0	0	0	0	0.00
<b>CAPITAL OUTLAY</b>					
C-1.20#1s    Renovate State Capitol	0	0	0	(54,500,000)	0.00
C-1.25#1s    Washington Building	Language	0	0	0	0.00
C-1.30 #1s    Capitol Square Preservation	0	0	0	124,542,000	0.00
C-149#1s    Partially Restore Maintenance Reserve	0	0	12,500,000	0	0.00
C-149#2s    APA Audit of Deferred Maintenance	Language	0	300,000	0	0.00
<b>TOTAL: INDEPENDENT AGENCIES</b>	0	0	12,800,000	70,042,000	0.00
<b>TRANSFERS</b>					
3-1.01 #5g    New Technology Agency	Language	0	0	0	0.00
3-1.01#8s    Eliminate 2nd Year DGS Operating & Maint. Savings	Language	0	0	(556,329)	0.00
3-1.01#10s    Eliminate Lottery Admin. Reduction	Language	(964,226)	0	(1,443,875)	0.00
3-1.01#11s    Increase Lottery Profits	Language	964,226	0	1,443,875	0.00
3-1.01#12s    Reduction DGS Graphics Communications	Language	0	0	0	0.00
3-1.01#13s    Clerks' Technology Fund	Language	0	0	3,500,000	0.00
3-1.01#15s    Revise Technology Transfers	Language	0	0	0	0.00
3-2.03#2s    Eliminate Line of Credit for New Tech. Agency	Language	0	0	0	0.00
<b>TOTAL: TRANSFERS</b>	0	0	0	2,943,671	0.00

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<b>Recommendations</b>							
<b>FY 2002-03</b>		<b>FY 2003-04</b>			<b>POSITIONS</b>		
<u>GF</u>	<u>NGF</u>	<u>GF</u>	<u>NGF</u>				
<b>GENERAL PROVISIONS</b>							
4-1.04#1s	Appropriation Reductions	Language	0	0	0	0.00	
4-4.01#1s	Change in Size and Scope of a Capital Project	Language	0	0	0	0.00	
4-4.01#4s	Strike PPEA Project Authorization	Language	0	0	0	0.00	
4-5.06#2s	Restore Mileage Reibursement Rates	Language	0	0	0	0.00	
4-5.06#3s	Conform Language to Technology Legislation	Language	0	0	0	0.00	
4-6.03 #1s	Capitol Police Chief in VALORS	Language	0	0	0	0.00	
4-12.00#3s	Effective Date	Language	0	0	0	0.00	
<b>TOTAL: GENERAL GOVERNMENT</b>			<b>(4,069,097)</b>	<b>465,333</b>	<b>62,189,424</b>	<b>73,559,069</b>	<b>57.50</b>



**LANGUAGE  
AMENDMENTS  
(SB 700)**





**Legislative Department**

General Assembly Of Virginia

Language

**Language:**

Page 9, line 20, insert:

"I. With the exception of legislative commissions or councils whose budgets are reviewed by the Budget Oversight Subcommittee of the Joint Rules Committee, committee studies, joint committees, joint subcommittees, and legislative commissions or councils created by resolution and by statute shall be reimbursed for no more than one meeting per quarter. Legislative commissions or councils whose budgets are reviewed by the Budget Oversight Subcommittee shall submit their meeting schedule and obtain permission from the Subcommittee to hold more than one reimbursable meeting per quarter. Meetings include public hearings and any meeting of a subgroup composed of less than the full membership of the entity. Meetings or public hearings of the entity or any subgroup thereof held on the same day constitute one meeting. Committee studies, joint committees, joint subcommittees, and legislative commissions or councils should schedule their meetings for Monday, Tuesday, or Wednesday during the first and third full weeks of the month."

**Explanation:**

(This amendment establishes limits on the number of meetings by legislative entities.)

**Legislative Department**

General Assembly Of Virginia

Language

**Language:**

Page 6, strike lines 52-59.

Page 7, line 1, strike "to the Lieutenant Governor."

**Explanation:**

(This amendment eliminates language concerning a transfer of funds to the Office of the Lieutenant Governor. The transfer is no longer necessary.)

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**Legislative Department**

Auditor Of Public Accounts

Language

**Language:**

Page 10, following line 4, insert:

"The Auditor of Public Accounts shall conduct an audit to determine the amount of deferred maintenance costs in the Commonwealth in accordance with Section 4-4.02c of this Act. The Auditor shall use the funding provided in Section 4-4.02c of this Act to assist agencies and institutions to acquire the software and training necessary to accumulate the information to perform the audit."

**Explanation:**

(This amendment requires the Auditor of Public Accounts to conduct an audit of the Commonwealth's deferred maintenance on capital facilities.)

**Legislative Department**

Virginia Crime Commission

**FY 02-03**

(\$36,481)

2.00

**FY 03-04**

(\$96,658)

2.00

NGF

FTE

**Language:**

Page 14, line 36, strike "\$591,380" and insert "\$554,899".

Page 14, line 36, strike "\$591,380" and insert "\$494,722".

Page 15, line 1, insert:

"The Virginia Crime Commission is defined to be a criminal justice agency under the provisions of § 9-101, Code of Virginia."

**Explanation:**

(This amendment adjusts the appropriation for the Virginia Crime Commission to reflect the current availability of federal grant funding.)

**Legislative Department**

Legislative Department Reversion

**FY 02-03**

(\$3,799,506)

**FY 03-04**

(\$7,497,007)

GF

Clearing Account

**Language:**

Page 17, line 5, strike "\$544,000" and insert "(\$3,255,506)".

Page 17, line 5, strike "(\$113,000)" and insert "(\$7,610,007)".

Page 17, line 42, insert:

"E. Included in this appropriation are reductions totaling \$3,799,506 the first year and \$7,497,007 the second year from the general fund, to be apportioned to legislative agencies by the Joint Rules Committee."

**Explanation:**

(This amendment reduces the general fund budget for the Legislative Department by 7.5 percent the first year and 15 percent the second year.)

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General Government Subcommittee

Item 25 #1s

**Judicial Department**

**FY 02-03**

**FY 03-04**

Supreme Court

\$0

\$104,000 GF

**Language:**

Page 19, line 4, strike "\$10,864,768" and insert "\$10,968,768".

**Explanation:**

(This amendment provides \$104,000 the second year from the general fund for the judicial performance evaluation pilot project.)

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General Government Subcommittee

Item 32 #1g

**Judicial Department**

Circuit Courts

Language

**Language:**

Page 23, line 15, strike "the Executive Secretary of" and insert "the fixed fee".

Page 23, strike line 16.

Page 23, line 18, after "17.1-275.9" strike "." and insert:

", Code of Virginia, is increased by two dollars and the Executive Secretary of the Supreme Court shall adjust the distribution formula set out in those sections accordingly."

**Explanation:**

(This amendment clarifies language increasing the Intensified Drug Enforcement Jurisdictions Act (IDEA) court fee by two dollars. The IDEA fee is one component of a consolidated fixed fee, so the fixed fee also needs to be increased to ensure that the distribution of the remainder of the fixed fee is not affected.)

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General Government Subcommittee

Item 33 #1g

**Judicial Department**

General District Courts

Language

**Language:**

Page 24, strike lines 24 through 26 and insert:

"To reflect this latter fee, the fixed fee set out in § 16.1-69.48:1, Code of Virginia, is increased by two dollars and the Executive Secretary of the Supreme Court shall adjust the distribution formula set out in that section accordingly."

**Explanation:**

(This amendment clarifies language increasing the Intensified Drug Enforcement Jurisdictions Act (IDEA) court fee by two dollars. The IDEA fee is one component of a consolidated fixed fee, so the fixed fee also needs to be increased to ensure that the distribution of the remainder of the fixed fee is not affected.)

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General Government Subcommittee

Item 33 #4s

**Judicial Department**

General District Courts

**FY 02-03**

\$0

**FY 03-04**

\$621,741 GF

**Language:**

Page 23, line 26, strike "\$72,745,390" and insert "\$73,367,131".

**Explanation:**

(This amendment provides \$621,741 the second year from the general fund to restore the reduction in the budget, as introduced.)

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General Government Subcommittee

Item 34 #1g

**Judicial Department**

Juvenile And Domestic Relations  
District Courts

Language

**Language:**

Page 25, strike lines 42 through 44 and insert:

"To reflect this latter fee, the fixed fee set out in § 16.1-69.48:1, Code of Virginia, is increased by two dollars and the Executive Secretary of the Supreme Court shall adjust the distribution formula set out in that section accordingly."

**Explanation:**

(This amendment clarifies language increasing the Intensified Drug Enforcement Jurisdictions Act (IDEA) court fee by two dollars. The IDEA fee is one component of a consolidated fixed fee, so the fixed fee also needs to be increased to ensure that the distribution of the remainder of the fixed fee is not affected.)

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General Government Subcommittee

Item 34 #2s

**Judicial Department**

**FY 02-03**

**FY 03-04**

Juvenile And Domestic Relations  
District Courts

\$0

\$453,195 GF

**Language:**

Page 24, line 45, strike "\$54,241,738" and insert "\$54,694,933".

**Explanation:**

(This amendment provides \$453,195 the second year from the general fund to restore the reduction in the budget, as introduced.)

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General Government Subcommittee

Item 35 #1g

**Judicial Department**

Combined District Courts

Language

**Language:**

Page 27, strike lines 18 through 20 and insert:

"To reflect this latter fee, the fixed fee set out in § 16.1-69.48:1, Code of Virginia, is increased by two dollars and the Executive Secretary of the Supreme Court shall adjust the distribution formula set out in that section accordingly."

**Explanation:**

(This amendment clarifies language increasing the Intensified Drug Enforcement Jurisdictions Act (IDEA) court fee by two dollars. The IDEA fee is one component of a consolidated fixed fee, so the fixed fee also needs to be increased to ensure that the distribution of the remainder of the fixed fee is not affected.)

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General Government Subcommittee

Item 35 #2s

<b>Judicial Department</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Combined District Courts	\$0	\$127,568	GF

**Language:**

Page 26, line 31, strike "\$16,281,498" and insert "\$16,409,066".

**Explanation:**

(This amendment provides \$127,568 the second year from the general fund to restore the reduction in the budget, as introduced.)

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General Government Subcommittee

Item 42 #1s

<b>Judicial Department</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Virginia State Bar	\$501,814	\$525,500	NGF

**Language:**

Page 30, line 36, strike "\$7,991,879" and insert "\$8,493,693".

Page 30, line 36, strike "\$7,487,764" and insert "\$8,013,264".

**Explanation:**

(This amendment is a technical adjustment to the nongeneral fund appropriation for the Virginia State Bar to reflect the most recent revenue projection based on the current dues structure.)

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General Government Subcommittee

Item 47.10 #1s

<b>Executive Offices</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Office Of The Governor	\$0	(\$159,599)	GF
	\$0	(\$134,753)	NGF

0.00 -3.00 FTE

**Language:**

Page 33, line 19, strike "\$294,352" and insert "\$0".

Page 33, strike lines 19-35.

**Explanation:**

(This amendment eliminates \$159,599 and two positions the second year from the general fund and \$134,753 and one position the second year from nongeneral funds for the Virginia Liaison Office.)

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General Government Subcommittee Item 49 #1g

<b>Executive Offices</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Attorney General And Department Of Law	\$0	\$268,924	GF

**Language:**

Page 34, line 26, strike "\$20,624,509" and insert "\$20,893,433".

**Explanation:**

(This amendment makes a technical adjustment to fund the current rent calculations for the Office of the Attorney General.)

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General Government Subcommittee Item 49 #2s

<b>Executive Offices</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Attorney General And Department Of Law	\$0 0.00	\$1,400,000 30.00	GF FTE

**Language:**

Page 34, line 26, strike "\$20,624,509" and insert "\$22,024,509".

**Explanation:**

(This amendment provides \$1,400,000 and 30.0 FTE positions the second year from the general fund to restore part of the 15 percent budget reduction in the Office of the Attorney General.)

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General Government Subcommittee

Item 50 #1s

<b>Executive Offices</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Attorney General And Department Of Law	\$0 0.00	\$350,000 14.00	GF FTE

**Language:**

Page 35, line 30, strike "\$1,234,762" and insert "\$1,584,762".

**Explanation:**

(This amendment provides \$350,000 and 14.0 FTE positions the second year from the general fund to expand the Medicaid fraud control unit in the Office of the Attorney General. A companion amendment to the revenue page increases general fund revenues by \$350,000 the second year as a result of these efforts.)

General Government Subcommittee

Item 51 #1s

<b>Executive Offices</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Attorney General And Department Of Law	\$0 0.00	(\$195,865) -2.00	GF FTE

**Language:**

Page 35, line 36, strike "\$2,089,797" and insert "\$1,893,932".  
Page 36, strike lines 3-18.

**Explanation:**

(This amendment eliminates \$195,865 and two positions the second year from the general fund for the Office of the Attorney General. A companion amendment to Item 91 restores these funds to the Human Rights Council. It is the intent of the General Assembly that the Human Rights Council not be abolished, as proposed in the introduced budget.)

General Government Subcommittee

Item 53 #1s

<b>Executive Offices</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Division Of Debt Collection	\$0 0.00	\$235,811 4.00	NGF FTE

**Language:**



Page 36, line 39, strike "\$1,126,076" and insert "\$1,361,887".

Page 36, line 44, after "state agencies." insert:

"The Division of Debt Collection is authorized to contract with private collection agents for the collection of debts amounting to less than \$1,000."

**Explanation:**

(This amendment provides \$235,811 and four positions from special funds the second year to expand debt collection efforts. A companion amendment to the revenue page increases general fund revenues by \$720,000 the second year as a result of these efforts.)

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General Government Subcommittee

Item 59.15 #1s

**Office of Administration**

Secretary Of Administration

Language

**Language:**

Page 41, following line 20, insert:

" For the 2003-2004 fiscal year only, the Secretary of Administration and the Virginia Public Broadcasting Board shall distribute community service grants to Virginia's public television stations as follows: Greater Washington Education Television Association (WETA in Arlington, Virginia), \$200,000, the remaining Community Service Grants to Virginia's Public Television Stations shall be divided equally among; Hampton Roads Educational Telecommunications Association, Shenandoah Valley Educational Television Corporation, Blue Ridge Public Television, Inc., and Commonwealth Public Broadcasting.

The Virginia Public Broadcasting Board, with the assistance of the Secretary of administration, shall develop a plan for the distribution of state support for public television in future biennial budgets. Such plan shall include: 1) a pool of funds designated for support of the basic operating needs of Virginia's public television stations, which shall be based primarily on the stations' costs and ability to raise local funds, but which should result in a grant of not less than \$200,000 for any public broadcasting corporation, and 2) a separate pool of funds, to be distributed on a competitive basis, designated to support the costs of developing original programming on Virginia's people, communities, economy, history, government or geography. The Board shall make its recommendations to the Governor and the Chairmen of the Senate Finance Committee and the House Appropriations Committee no later than October 1, 2003."

**Explanation:**

(This amendment directs one grant for each of the State's five regions for FY 2004, with WETA in Northern Virginia receiving a lesser amount, as the first phase of entry into the community service grant program. The Virginia Public Broadcasting Board is charged with developing a plan for support of public television in future biennia.)

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General Government Subcommittee

Item 59.15 #2s

**Office of Administration**

Secretary Of Administration

Language

**Language:**

Page 41, following line 20, insert:

" Out of the amounts for community service grants for public radio, \$10,000 the first year and \$10,000 the second year shall be allocated to Allegheny Mountain Radio."

**Explanation:**

(This amendment allocates \$10,000 the first year and \$10,000 the second year from community service grants to public radio to Allegheny Mountain Radio.)

---

General Government Subcommittee

Item 61 #1g

**Office of Administration**

Commission On Local Government

Language

**Language:**

Page 43, strike lines 44 through 49 and insert:

"Notwithstanding Title 15.2, Chapter 29, and § 30-19.03, Code of Virginia, the staff, facilities, assets, and obligations of the Commission on Local Government are hereby consolidated with the Department of Housing and Community Development effective July 1, 2003. All powers and duties conferred on the Executive Director of the Commission on Local Government shall thereafter be exercised by the Director of the Department of Housing and Community Development. The Commission on Local Government shall continue in existence as a commission in the Department of Housing and Community Development. Staff support for the Commission on Local Government shall be provided by the Director and employees of the Department of Housing and Community Development. The Commission shall otherwise continue

to exercise all powers and duties conferred upon it by the Code of Virginia. The Commissioners shall be compensated as provided in § 15.2-2904, Code of Virginia, from funds appropriated to the Department of Housing and Community Development."

**Explanation:**

(This amendment makes clear the intent that the staff, assets and obligations of the Commission on Local Government are to be consolidated with the Department of Housing and Community Development. Further, the language specifically continues the Commission on Local Government as a commission and clarifies that staff support for the commission will be provided by the Department of Housing and Community Development.)

General Government Subcommittee

Item 63 #2s

**Office of Administration**

Compensation Board

Language

**Language:**

Page 49, strike lines 18 through 24.

**Explanation:**

(This amendment removes proposed language from the Budget Bill that would have required the Compensation Board to distribute the funding received on behalf of those constitutional officers agreeing to function as licensed DMV agents. A companion amendment for DMV requires such funding to go directly to the constitutional officer's county or city and not to the Compensation Board.)

General Government Subcommittee

Item 65 #1s

**Office of Administration**

Compensation Board

**FY 02-03**

(\$892,191)

**FY 03-04**

\$0 GF

**Language:**

Page 52, line 40, strike "\$44,140,624" and insert "\$43,248,433".

**Explanation:**

(This amendment restores reductions for Commonwealth's Attorneys from 7% to 5% in the second year.)

---

General Government Subcommittee

Item 67 #1g

**Office of Administration**

Compensation Board

Language

**Language:**

Page 56, line 31, strike "the Compensation Board" and insert:

"any amount remaining as of June 1, 2003, and June 1, 2004, may be reallocated among localities on a pro rata basis according to such deficiency."

Page 56, strike lines 32 through 46.

**Explanation:**

(This amendment restores deleted language associated with local and regional jail per diem reimbursements and deletes language that gave priority to state responsible inmates.)

---

General Government Subcommittee

Item 75 #2s

**Office of Administration**

Department Of General Services

Language

**Language:**

Page 66, line 1, insert:

"D. Under the internal service fund, the Department of General Services shall review 85 percent of all capital outlay projects within 14 calendar days, 95 percent within 21 calendar days, and 100 percent within 28 days of submission. The Department of General Services also shall work with its client agencies and institutions to establish standards for the hours of review that will be required for different project types. The Department shall report its performance in meeting these standards to the chairmen of the Senate Finance and House Appropriations Committees by January 15, 2004."

**Explanation:**

(This amendment provides additional criteria for the administration and performance of the Bureau of Capital Outlay Management's internal service fund.)

---

General Government Subcommittee

Item 81.20 #1s

**Administration**

Department Of General Services

Language

**Language:**

"81.20. Internal Mail  
Operations.....Sum sufficient  
Fund Sources: Internal Service

"

"This is an internal service fund from which the Department of General Services may pay the costs of internal mail operations at the seat of government in Richmond."

**Explanation:**

(This amendment provides for the operation of the Department of General Service's internal mail system for stste agencies at the seat of government as an internal service fund.)

General Government Subcommittee

Item 512 #8s

**Central Appropriations**  
Central Appropriations

**FY 02-03**  
\$0

**FY 03-04**  
\$135,000 GF

**Language:**

**Explanation:**

(This amendment provides the General Fund share for the operation of the Department of General Service's internal mail system for state agencies at the seat of government as an internal service fund.)

General Government Subcommittee

Item 91 #2s

**Office of Administration**  
Human Rights Council

**FY 02-03**  
\$0  
\$0  
0.00

**FY 03-04**  
\$340,339 GF  
\$43,498 NGF  
5.00 FTE

**Language:**

Page 74, line 11, strike "\$0" and insert "\$383,837".  
Page 74, unstrike lines 11, 14, 16, 27, 28, 29, 30, 31, 33, 34, 37, and 39.

**Explanation:**

(This amendment restores funding for the Human Rights Council. A companion amendment removes funds that were transferred to the Office of the Attorney General in the introduced budget. It is the intent of the General Assembly that the Human Rights Council not be abolished.)

---

General Government Subcommittee

Item 271 #1s

**Finance**

Secretary Of Finance

Language

**Language:**

Page 252, following line 33, insert:

"Notwithstanding other provisions of law, the Secretary of Finance shall develop a financing plan for the disparity assessment authorized by Senate Joint Resolution 359. This financing plan shall be established before the disparity assessment is initiated and shall contain the elements of private sector contributions as well as a fair and equitable distribution of remaining costs among all state agencies and institutions."

**Explanation:**

(This amendment requires the Secretary of Finance to develop a plan for funding the costs of the disparity assessment authorized in SJR 359.)

---

General Government Subcommittee

Item 276 #2s

**Finance**

Department Of Accounts

**FY 02-03**

\$67,500

**FY 03-04**

\$135,000 GF

**Language:**

Page 255, line 15, strike "\$3,682,604" and insert "\$3,750,104".

Page 255, line 15, strike "\$3,436,126" and insert "\$3,571,126".

Page 257, strike lines 6 to 13.

**Explanation:**

(This amendment eliminates the proposed fees charged to state employees for the cost of providing miscellaneous payroll deductions and provides general fund appropriations to cover the costs of administering the deductions.)

---

General Government Subcommittee

Item 283 #1s

<b>Finance</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Taxation	\$85,100	\$14,400	GF

**Language:**

Page 259, line 47, strike "\$18,662,876" and insert "\$18,747,976".

Page 259, line 47, strike "\$13,581,776" and insert "\$13,596,176".

**Explanation:**

(This amendment provides funds for computer system modifications related to SB 935 which changes the income tax return filing date for tax exempt organizations with unrelated business income.)

---

General Government Subcommittee

Item 283 #2s

<b>Finance</b>			
Department Of Taxation			Language

**Language:**

Page 260, line 3, after "act" insert "for the Department of Taxation".

**Explanation:**

(This amendment permits departments other than the Department of Taxation to use appropriations for leases at 11166 Main St. Fairfax, Virginia.)

---

General Government Subcommittee

Item 285 #1s

<b>Finance</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Taxation	\$0	\$262,500	GF
	0.00	3.50	FTE

**Language:**

Page 260, line 40, strike "\$54,956,986" and insert "\$55,219,486".

**Explanation:**

(This amendment funds three and a half positions for the Department of Taxation to pursue compliance opportunities not included in the Governor's introduced

budget. These positions will focus on computerized initiatives to increase tax compliance.)

---

General Government Subcommittee

Item 285 #2s

<b>Finance</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of Taxation	\$0	\$268,000	GF
	0.00	4.00	FTE

**Language:**

Page 260, line 40, strike "\$54,956,986" and insert "\$55,224,986".

**Explanation:**

(This amendment funds four collectors for the Department of Taxation to pursue compliance opportunities not included in the Governor's introduced budget.)

---

General Government Subcommittee

Item 290 #1s

<b>Finance</b>	<b>FY 02-03</b>	<b>FY 03-04</b>	
Department Of The Treasury	\$500,000	\$786,000	GF

**Language:**

Page 268, line 20, strike "\$9,070,270" and insert "\$9,570,270".

Page 268, line 20, strike "\$8,403,237" and insert "\$9,189,237".

Page 269, after line 10, insert:

"D.1. Pursuant to Senate Bill 863 from the amounts appropriated in Insurance Services, there shall be paid for the relief of Marvin Lamont Anderson from the general fund, upon execution of a release of all claims he may have against the Commonwealth or any agency, instrumentality, officer, employee, or political subdivision, (i) the sum or \$500,000 to be paid to Marvin Lamont Anderson on or before August 1, 2003, by check issued by the State Treasurer on warrant of the Comptroller and (ii) an annuity for the primary benefit of Marvin Lamont Anderson providing for equal monthly payments for a period certain of ten years commencing on or before September 1, 2003, in the cumulative amount of \$1,000,000.

2. The State Treasurer shall purchase the annuity at the lowest cost available from any A+ rated company, including any A+ rated company from which the State Lottery Department may purchase an annuity, and such annuity shall contain



beneficiary provisions providing for the annuity's continued disbursement in the event of the death of Marvin Lamont Anderson."

**Explanation:**

(This amendment funds a claim for Marvin Lamont Anderson who was wrongly incarcerated from 1983 to 1997, and was on probation until 2002. Mr. Anderson was granted a full and absolute pardon in 2002 by Governor Warner based on DNA testing which excluded Mr. Anderson as a perpetrator of the crimes for which he was convicted.)

---

General Government Subcommittee

Item 296 #1g

**Finance**

Treasury Board

**FY 02-03**

(\$30,000)

**FY 03-04**

(\$2,570,000) GF

**Language:**

Page 273, line 8, strike "\$257,060,687" and insert "\$257,030,687".

Page 273, line 8, strike "\$286,714,948" and insert "\$284,144,948".

**Explanation:**

(This amendment reduces funding for debt service as a result of a refunding of previously issued bonds of the Virginia Public Building Authority.)

---

General Government Subcommittee

Item 296 #2s

**Finance**

Treasury Board

**FY 02-03**

\$0

**FY 03-04**

\$425,000 GF

**Language:**

Page 273, line 8, strike "\$286,714,948" and insert "\$287,139,948".

**Explanation:**

(This amendment provides debt service to cover anticipated costs associated with additional capital projects recommended through separate amendments.)

---

General Government Subcommittee

Item 471.10 #1s

**Technology**

Virginia Information Technologies  
Agency

Language

**Language:**

Page 437, strike lines 1 to 11.

Page 437, line 12, strike "B" and Insert "A".

Page 437, line 12, following, "a." insert:

"Consistent with the provisions of SB 1247, SB 847,".

Page 437, line 12, Strike "The" and insert "the".

Page 437, line 18, following "Agency" strike "An information technology".

Page 437, strike lines 19 to 22.

Page 437, strike lines 35 to 58.

Page 438, strike lines 1 to 49.

Page 438, line 50, strike "D" and insert "B".

**Explanation:**

(This amendment makes corrections to language included in the budget, as introduced, to conform to the provisions of technology reform legislation approved by the Senate.)

---

General Government Subcommittee

Item 471.10 #1s

**Technology**

Virginia Information Technologies  
Agency

Language

**Language:**

Page 438, after line 52, insert:

"5.a. At least 60 days prior to implementing any consolidation of the procurement and operational functions of information technology, which includes but is not limited to servers and networks, from state agencies as authorized in the sixth enactment clause of SB 1247 and SB 847, the Secretary of Technology shall prepare a report on the operating plan that will be used to implement the consolidation. The report shall be submitted to the Chairmen of the House Appropriations and Senate Finance Committees, the Chairman of the Senate General Laws Committee, and the Chairman of the House Science and Technology Committee. The report shall include but not be limited to the following items:

b. a listing by agency of the equipment that has been identified for transfer to the

Virginia Information Technologies Agency;

c. a listing by agency of the position description for each position to be transferred to the Virginia Information Technologies Agency;

d. the methodology used to determine the staff and equipment to be transferred to the Virginia Information Technologies Agency;

e. discussion on the manner in which procurement and operational functions of information technology services will continue to be provided to each agency affected by the consolidation."

**Explanation:**

(This amendment requires a report by the Secretary of Technology at least 60 days prior to any consolidation of staff and equipment as authorized by SB 1247 and SB 847.)

---

General Government Subcommittee

Item 471.10 #2s

**Technology**

Virginia Information Technologies  
Agency

Language

**Language:**

Page 438, after line 52, insert:

"5. The Secretary of Technology shall provide a report by August 1, 2003 to the Chairmen of the House Appropriations and Senate Finance Committees, the Chairman of the Senate General Laws Committee, and the Chairman of the House Science and Technology Committee that details a draft of the memorandum of agreement that is proposed to be used to guide the provision of information technology equipment and operating support by the Virginia Information Technologies Agency to each affected state agency. The report shall also detail how service levels will be determined, the input affected agencies will have in ensuring service levels are maintained, and mechanisms available to agencies with concerns about services provided by the Virginia Information Technologies Agency. No memorandum of agreement shall be executed between the Virginia Information Technologies Agency and any state agency prior to the Committees cited earlier having the opportunity to review and comment upon the draft memorandum of agreement."

**Explanation:**

(This amendment requires the Secretary of Technology to provide a report on the proposed memorandum of agreement to be used to determine the type and level of services to be provided by the Virginia Information Technologies Agency.)

---

General Government Subcommittee

Item 471.10 #3s

**Technology**

Virginia Information Technologies  
Agency

Language

**Language:**

Page 438, after line 52, insert:

"5. Notwithstanding the effective date of SB 1247 and SB 847, the Governor and the Joint Rules Committee are authorized to appoint their respective members to the Information Technology Investment Board prior to July 1, 2003. However, the powers and authorities granted to the Board shall not become effective until July 1, 2003."

**Explanation:**

(This amendment authorizes the Governor and the Joint Rules Committee to appoint individuals to the Information Technology Investment Board prior to the effective date of SB 1247 and SB 847.)

---

General Government Subcommittee

Item 471.10 #4s

**Technology**

Virginia Information Technologies  
Agency

Language

**Language:**

Page 438, after line 52, insert:

"5. Notwithstanding the reporting requirements of SB 1247 and SB 847, the Chief Information Officer shall report quarterly on the activities of the Virginia Information Technologies Agency, the status of any consolidations of state agency information technology operations and staff, status of cost saving initiatives, and any other information that may be requested by the Chairmen of the House Appropriations and Senate Finance Committees, the Chairman of the Senate General

Laws Committee, and the Chairman of the House Science and Technology Committee."

**Explanation:**

(This amendment requires quarterly reports from the Chief Information Officer regarding the activities of the Virginia Information Technologies Agency.)

---

General Government Subcommittee

Item 503 #2s

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$0

\$1,805,228 GF

**Language:**

Page 468, line 4, strike "\$29,219,480" and insert "\$27,414,252".

Page 470, line 30, following "first year", strike "and \$1,805,228 the second year"

Page 470, line 31, strike "year".

Page 470, line 34, following "first year", strike "and \$556,329 the"

Page 470, line 35, strike "second year".

**Explanation:**

(This amendment restores funds for the operation and maintenance of state buildings at the seat of government. A companion amendment to section 3-1.01 restores the Non-general Fund appropriation.)

---

General Government Subcommittee

Item 504 #1s

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 472, line 10, following, "2002" strike "and October 1, 2003"

**Explanation:**

(This amendment eliminates an additional reporting requirement for the Commission on Health Benefits Reform, which has completed its work.)

---

General Government Subcommittee

Item 510 #1g

**Central Appropriations**

**Language:**

Page 475, line 55, strike "a sum sufficient, estimated at ....."

**Explanation:**

(This amendment removes the sum sufficient appropriation for personal property tax relief. The sum sufficient indicator was included for personal property tax relief mistakenly in the introduced bill and this proposed amendment corrects that error.)

**Central Appropriations**

**Language:**

Page 476, after line 24, Insert:

"510.10. Technology Reform

Fund Sources:

."

"A.1. Consistent with the provisions of SB 1247 and SB 847, the Director, Department of Planning and Budget, is authorized to transfer general fund and nongeneral fund appropriations from Executive Department agencies, other than institutions of higher education, to this item. These transfers shall be from such savings as the Secretary of Technology, or the Chief Information Officer upon his hiring, may identify from actions such as: a) consolidation of servers, networks, desktop support, help desk operations, and desktop and server licenses, b) centralization of procurement, c) conversion of contract positions to full-time or part-time state employment, d) centralized access management, and e) promulgation of a revised telecommunications usage policy, including dedicated private lines. The State Comptroller shall transfer cash consistent with these appropriation transfers.

2. The Department of Planning and Budget shall increase the position level and make adjustments within the line items of any agency of the Commonwealth to the extent necessary to carry out the provisions of Paragraph A.1.c. of this Item."

**Explanation:**

(This amendment captures savings resulting from implementation of technology reform consistent with the provisions of SB 1247 and SB 847.)

General Government Subcommittee

Item 471.25 #1s

**Technology**

**FY 02-03**

**FY 03-04**

Virginia Information Technologies Agency

\$0

(\$13,985,906) GF

**Language:**

Page 476, after line 24, Insert:

"471.25. Technology Reform

(\$13,985,906)

Fund Sources: General

(\$13,985,906)."

**Explanation:**

(This amendment is one of two that transfer the amounts budgeted for implementation of technology reform to the Central Appropriations.)

General Government Subcommittee

Item 510.10 #2s

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$0

\$13,985,906 GF

**Language:**

Page 476, after line 24, Insert:

"510.10. Technology Reform

\$13,985,906

Fund Sources: General

\$13,985,906."

"Consistent with the provisions of SB 1247 and SB 847, transfers from this item may be made to the Virginia Information Technologies Agency, or any other agency of the Commonwealth, to implement the technology reform measures provided for in SB 1247 and SB 847."

**Explanation:**

(This amendment is one of two that transfer the amounts budgeted for implementation of technology reform to the Central Appropriations.)

General Government Subcommittee

Item 511 #5s

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 480, after line 23, insert:

"M.1. The Virginia Retirement System shall study implementation of an Internal Revenue Service approved Special Pay Plan that is qualified under section 401(a) of the Internal Revenue Code for separating state employees. If the results of this study indicate that such a program would be of value to state employees, the Board is authorized to implement such special pay plan.

2. Such Special Pay Plan shall be limited to employees age 55 or older. The Board may establish such other criteria as are appropriate for the effective and efficient operation of the plan. Special pay for this program does not include sick leave payments or disability credits in the Virginia Sickness and Disability Program. The Virginia Retirement System may promulgate any regulations necessary to implement these provisions.

3. The Virginia Retirement System shall seek written proposals for the necessary services and programs to implement the plan including investment options and administrative services from any entity authorized to provide such services. In evaluating these proposals, the Virginia Retirement System shall consider the expertise and experience of those submitting the proposals as indicated by the number of Special Pay Plans the offeror currently has in effect, the number of years offering such plans, and the cumulative assets under management in such plans, the fee structure offer to plan participants, and any other factors deemed appropriate by the Board. In developing the Plan, the Virginia Retirement System is authorized to adjust the minimum amount required for participation based on input from employees or to address unexpected hardships.

4. The Plan shall provide permanent savings for all separating state employees participating in the Special Pay Plan of no less than the lesser of 7.65 percent or the FICA percentage applicable to all annual leave payments subject to the Plan. Separated state employees who request and are entitled to an immediate distribution from the Plan shall be guaranteed payment of the entire amount of Special Pay, plus earnings, and less any mandatory income tax withholding no more than seven days from the date payment is made to the Plan on behalf of the separated state employee. The amount reimbursed from the Plan subject to the seven day requirement shall not be reduced for any administrative or investment expenses."

**Explanation:**

(This amendment authorizes a special pay plan as qualified by the Internal



Revenue Service for separating state employees.)

---

General Government Subcommittee

Item 511 #7s

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 479, line 39, following "year" strike "representing savings in VRS retirement"

Page 479, strike lines 40 to 42.

**Explanation:**

(This amendment clarifies the nature of additional savings on VRS retirement contributions for FY 2004.)

---

General Government Subcommittee

Item 511 #8s

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Appropriations

\$0

\$52,450,000 GF

**Language:**

Page 476, line 26, strike "\$16,723,273" and insert "\$35,726,727".

Page 479, after line 52, insert:

"J.1. This appropriation includes \$52,450,000 to provide a 2 percent increase in base compensation on November 25, 2003 and December 1, 2003, respectively for:

2. State classified employees, as established in subparagraphs 2 a through 2 d of paragraph B of this item;

3. Teaching and Research and Administrative faculty of state-supported institutions of higher education, and;

4. State-supported local employees as set out in subparagraph 2 e of paragraph B of this item.

5. Included in the amounts provided in this paragraph is \$16,200,000 which shall be transferred to the Department of Education. It is the intent of the General Assembly that these funds be combined with half of the additional Lottery profits over the amount in Chapter 899, 2002 Acts of Assembly, estimated at \$8,132,356, for a total of \$24,332,356. The \$16,200,000 appropriated in this paragraph shall be provided to school divisions which certify to the Department of Education, no later than March 1, 2004, that salary increases of 2 percent for instructional and support staff employed by local school divisions effective on January 1, 2004 have been granted

in FY 2004.

6. Not later than August 15, 2003, the Governor shall prepare a revised general fund revenue forecast for the fiscal year 2003-2004, as provided for in section 2.2-1503 of the Code of Virginia, based on actual general fund revenue collections for fiscal year 2002-2003 and the most recent data on the national and state economic outlook for fiscal year 2003-2004. Following the preparation of this forecast, the salary actions authorized in Paragraphs J.1, J.2, J.3, J.4 and that portion of the amount in paragraph J.5. that is provided in this item, may be decreased as one of the actions taken to reduce the general fund budget by the amount that is required to offset a further downward revision of the 2003-2004 revenue estimate prepared subsequent to February 22, 2003."

**Explanation:**

(This amendment provides for a second year salary increase of 2 percent for state classified employees, faculty, state-supported local employees, and teachers.)

---

General Government Subcommittee

Item 512 #3g

**Central Appropriations**

Central Appropriations

Language

**Language:**

Page 485, after line 11, insert:

"P.1. There is hereby established on the books of the State Comptroller a nonreverting nongeneral fund titled "Global Settlement Fund". The Fund shall consist of monies deposited to it from any monies received by the Commonwealth of Virginia as fines or monetary penalties under the Global Settlement Agreement related to the investigation of certain brokerage firms and financial analysts by the State of New York.

2. In the event that such monies are in the form of fines or monetary penalties, they shall be deposited to the Literary Fund as required by the Constitution of Virginia and are hereby appropriated to Item 146 of this act to offset general fund support for school employee retirement and social security benefits. Subsequent to this action, the Director, Department of Planning and Budget, shall transfer the equivalent amount of the general fund appropriation in Item 146, released by the additional appropriation of Literary Fund revenues, to the Global Settlement Fund."

**Explanation:**

(This amendment creates a special fund in Central Appropriations for the deposit

of funds from the State Corporation Commission for the settlement of litigation with various investment firms. Should the funds from the settlement be fines or penalties, the funds would be deposited to the Literary Fund, with a corresponding reduction in general fund support for teacher retirement benefits.)

General Government Subcommittee

Item 514 #1g

**Independent Agencies**

State Corporation Commission

Language

**Language:**

Page 488, line 37, strike "suspend all" and insert "curtail".

**Explanation:**

(This amendment amends language to allow the State Corporation Commission to continue some services of the consumer education program for electricity deregulation such as maintaining a website and toll-free number for this program.)

General Government Subcommittee

Item C-1.30 #1s

**Administration**

**FY 02-03**

**FY 03-04**

Department Of General Services

\$0

\$124,542,000 NGF

**Language:**

Page 509, Line 10 insert:

"C-1.30. Improvements:	\$124,542,000
Fund Sources: Dedicated Special Revenue	\$5,972,000
Bond Proceeds	\$118,570,000".

"A. Pursuant to § 2.2-2264 of the Code of Virginia, the General Assembly hereby authorizes the Virginia Public Building Authority to undertake the construction, improvement, and furnishing of the following projects including, without limitation, constructing, improving, furnishing, maintaining, and renovating buildings, facilities, improvements and land therefore; and to exercise any and all powers granted to it by law in connection therewith, including the power to finance all or any portion of the cost thereof by the issuance of revenue bonds in a principal amount not to exceed \$118,570,000 plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to and during construction or renovation and for one year after completion thereof, and other financing expenses.

<u>Project Description</u>	<u>Amount</u>
Renovate Capitol Building	\$ 54,492,000
Construct new northern entrance for Capitol	\$ 13,528,000
Renovate the Old State Library to accommodate temporary closure of the Capitol	\$ 3,848,000
Subtotal	<u>\$ 71,868,000</u>
Construct and improve Capitol Square Utilities	\$ 2,036,000
Renovate and expand the Old Finance Building	\$ 31,520,000
Renovate Washington Building	\$ 13,146,000
GRAND TOTAL	<u>\$ 118,570,000</u>

B. The Virginia Public Building Authority is also authorized to exercise any and all powers granted to it by law in connection therewith, including the power to finance the cost thereof by the issuance of revenue bonds not to exceed the principal amount set forth plus amounts needed to fund issuance costs, reserve funds, original issue discount, interest prior to or during improvement and for up to one year after completion of the improvement, and other financing expenses.

C.1. Notwithstanding the foregoing, the Virginia Public Building Authority shall not take any action in regard to the renovation of the Old Finance Building, and renovation of the Washington Building projects included in paragraph A, including the issuance of bonds, except as provided in this section.

2. The Governor shall prepare and release a plan to the chairmen of the Senate Finance Committee and House Appropriations Committee on or before December 1, 2003, providing alternatives to the issuance of bonds for completing the renovations included in paragraph A. for the Finance Building and Washington Building projects. Such alternatives shall include detailed information on the feasibility of entering into public-private partnerships for completing such renovations, including, but not limited to, entering into a comprehensive agreement with a private entity for the completion of such renovations pursuant to The Public-Private Education Facilities and Infrastructure Act of 2002 (§ 56-575.1 et seq. of the Code of Virginia). In addition, the plan shall identify the proposed tenants of each of the Finance and Washington Buildings, respectively, who will be occupying office space in such buildings immediately after completion of such renovations. In no case shall any action be taken in regard to the renovation of the Old Finance Building, and renovation of the Washington Building projects included in paragraph A prior to

March 31, 2004.

3. The Department of General Services shall provide written notice to the Virginia Public Building Authority no sooner than March 31, 2004, identifying the renovations, and the expected costs thereof, for the renovations included in paragraph A for the Finance Building and Washington Building projects that will be undertaken and completed by entities other than the Authority (in accordance with the Governor's plan provided herein), including, but not limited to, renovations to be completed pursuant to a comprehensive agreement with a private entity under the provisions of The Public-Private Education Facilities and Infrastructure Act of 2002. Upon receipt of such notice, the Virginia Public Building Authority shall undertake and complete, and may issue bonds to finance, the costs of all other renovations for the Finance Building and Washington Building projects included in paragraph A.

4. The Joint Rules Committee with the assistance of the Secretary of Administration shall prepare and release a plan to the chairmen of the Senate Finance Committee and House Appropriations Committee on or before December 1, 2003 to fund the acquisition of fixtures and furnishings for the Capitol Building project included in paragraph A, through private donations or other means of fund-raising. The estimated cost of these fixtures and furnishings is \$5,972,000.

D. Any funds raised from private donations or other fund-raising for purposes of acquiring fixtures and furnishings for the Capitol Building project may be used for such purposes by the Department of General Services after December 31, 2003."

**Explanation:**

(This amendment appropriates up to \$124,542,000 for the renovation of historic structures within Capitol Square. The Virginia Public Building Authority is authorized to issue bonds to cover the cost of these projects provided; however, that the Department of General Services shall first attempt to: 1) address the renovation of the Washington Building and the Old Finance Building through a public-private partnership, and 2) provide private funds for the fixtures and furnishings required for renovation of the Capitol.)

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General Government Subcommittee

Item C-1.20 #1s

**Administration**

**FY 02-03**

**FY 03-04**

Department Of General Services

\$0

(\$54,500,000) NGF

**Language:**

Page 509, line 10, strike "\$54,500,000" and insert "\$0".

**Explanation:**

(This amendment deletes the separate project for renovation of the Capitol. A new amendment, C-1.30, provides for a comprehensive plan for preservation of Capitol Square.)

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General Government Subcommittee

Item C-1.25 #1s

**Administration**

Department Of General Services

Language

**Language:**

Page 509, strike lines 12 to 19.

**Explanation:**

(This amendment deletes the separate project for renovation of the Washington Building. A new amendment, C-1.30, provides for a comprehensive plan for preservation of Capitol Square.)

---

General Government Subcommittee

Item C-149 #1s

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Capital Outlay

\$0

\$12,500,000 GF

**Language:**

Page 545, line 4, strike "\$12,459,229" and insert "\$24,959,229".

Page 545, strike lines 14 to 54.

Page 546 strike lines 1 to 47, and insert:

Page 547, following line 32, insert:

"Funds included in this item for Norfolk State University and Virginia State University are designated for deferred maintenance needs identified in the Maintenance Backlog Plan for Educational and General Facilities. "

**Explanation:**

(This amendment restores the \$12.5 million reduction in maintenance reserve that was proposed in the budget, as introduced. This table is presented with two sets of strike-throughs to clearly show the changes made in each agencies planned allocation from the Central Maintenance Reserve Account. It is the intent of the General Assembly that this table be enrolled to show only the original appropriation

stricken through and the new amount.)

---

General Government Subcommittee

Item C-149 #2s

**Central Appropriations**

**FY 02-03**

**FY 03-04**

Central Capital Outlay

\$0

\$300,000 GF

**Language:**

Page 545, line 4, strike "\$12,459,229" and insert "\$12,759,229".

Page 547, following line 32, insert:

"Out of the amounts for Maintenance Reserve shall be paid \$300,000 the second year for the costs of an audit of the Commonwealth's deferred maintenance needs.

The Auditor of Public Accounts shall perform an audit to determine the amount of deferred maintenance costs in the Commonwealth. The Auditor shall conduct the audit in phases with a preliminary report of the audit scope to be presented to the Chairmen of the Senate Finance and House Appropriation Committees in May of 2003, an interim progress report to the General Assembly by December of 2003, and the final report by December 2004. The first phase of the audit shall give consideration to including not only large agencies and institutions with facilities, but agencies and institutions that have public safety and health facilities.

To assist the Auditor of Public Accounts, the following agencies and institutions shall designate and assign at least one individual from each entity to assist in the audit: Department of General Services, the Virginia Community College System, George Mason University, Department of Transportation and the State Council of Higher Education for Virginia. These individuals should have sufficient experience and knowledge to assist the Auditor of Public Accounts in developing procedures for collecting information and assisting agency and institutional personnel with advice and guidance in implementing, collecting and summarizing information for this audit. These individuals will work with agencies and institutions to ensure that they are properly accumulating information.

The Auditor of Public Accounts will oversee the collection, analysis, and prioritization of the data needed to audit deferred maintenance costs. All state agencies and institutions will work and assist the Auditor of Public Accounts to collect this data in relation to their agency. The Auditor of Public Accounts shall report on the assistance provided to the audit team by the various agencies and institutions.

As part of this audit, the Auditor of Public Accounts shall establish procedures and acquire software to develop and implement a Capital Outlay Deferred Maintenance System throughout all state agencies and institutions to gather information on the maintenance needs of all Commonwealth owned buildings. In addition to acquiring the software, the Auditor of Public Accounts will acquire the necessary training for the state agencies and institutions. "

**Explanation:**

(This amendment requires the Auditor of Public Accounts to conduct an audit of the Commonwealth's deferred maintenance on capital facilities.)

---

General Government Subcommittee

Item 3-1.01 #5g

**Transfers**

Interfund Transfers

Language

**Language:**

Page 564, line 66, strike "\$902,000" and insert "\$0".

Page 564, strike line 67.

Page 565, line 1, strike "\$0" and insert "\$6,956,273".

Page 565, line 1, strike "\$4,100,000" and insert "\$0".

Page 565, after line 1, insert:

"136 Virginia Information Technologies Agency 0900 \$0 \$9,745,098".

**Explanation:**

(This amendment modifies the transfers as shown in § 3-1.01, Paragraph U.1. to reflect the new Virginia Information Technologies Agency and corrects the fund sources used to transfer amounts from the Department of Technology Planning. There is no impact on the total amount being transferred.)

---

General Government Subcommittee

Item 3-1.01 #8s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 568, line 25, following "year" strike "and \$556,329"

Page 568, line 26, strike "the second year"



**Explanation:**

(This amendment restores funds for the operation and maintenance of state buildings at the seat of government. A companion amendment to Item 503 restores the General Fund appropriation.)

---

General Government Subcommittee

Item 3-1.01 #10s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 566, strike lines 54 and 55.

Page 557, strike lines 1 through 3.

**Explanation:**

(This amendment is one of two that relocate an increase in Lottery transfers. Such transfers, when achieved as projected in the introduced budget, would likely result in a reduction in overall Lottery profits.)

---

General Government Subcommittee

Item 3-1.01 #11s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 561, line 54, strike "\$361,673,531" and "\$368,847,501" and insert, "\$362,637,757" and "\$370,291,376"

**Explanation:**

(This amendment is one of two that relocate an increase in Lottery transfers. Such transfers, when achieved as projected in the introduced budget, would likely result in a reduction in overall Lottery profits.)

---

General Government Subcommittee

Item 3-1.01 #12s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 568, line 34, strike "Building Operations Fund" and insert "another program"

**Explanation:**

(This amendment provides the Department of General Services with additional flexibility in achieving savings required in the budget, as introduced.)

---

General Government Subcommittee

Item 3-1.01 #13s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 569, following line 56, insert:

"GGG. On or before June 30, 2004 the Comptroller shall transfer an amount estimated at \$3,500,000 from Fund Detail 0708 at the State Compensation Board."

**Explanation:**

(This amendment transfers \$3.5 million from the Clerk's Technology Fund to the General Fund. There is no reduction in the Compensation Board's budgeted expenditures from this fund for the 2002-04 Biennium as a result of this action.)

---

General Government Subcommittee

Item 3-1.01 #15s

**Transfers**

Interfund Transfers

Language

**Language:**

Page 568, line 43, following "1." strike "The" and insert "Consistent with the provisions of SB 1247 and SB 847, the".

Page 568, line 43, following "fund" insert an amount estimated at \$19,393,549".

Page 568, line 43, following "fund" strike "the following amounts from the".

Page 568, line 44, strike "state agencies and fund sources listed below".

Page 568, strike lines 45 to 56.

Page 569, strike lines 1 to 48.

**Explanation:**

(This amendment provides the Comptroller with additional flexibility in achieving nongeneral fund transfers required in the budget, as introduced.)

---

General Government Subcommittee

Item 3-2.03 #2s

**Working Capital Funds and Lines of Credit**

Lines of Credit

Language

**Language:**

Page 571, strike lines 11 through 15.

**Explanation:**

(This amendment eliminates a proposed \$30.0 million line of credit for the proposed Virginia Information Technologies Agency. It is the intent of the General Assembly that it have the opportunity to review and approve funding for major technology projects.)

---

General Government Subcommittee

Item 4-1.04 #1s

**Appropriations**

Appropriation Reductions

Language

**Language:**

Page 576, strike lines 6 through 15, and insert:

"4.a. During the period when the General Assembly is not in regular or special session and in the event that general fund revenues are estimated by the Governor to be insufficient to pay in full all general fund appropriations authorized by the General Assembly, including the currently estimated expenditures from sum sufficient appropriations, the Governor shall, subject to the qualifications herein contained, withhold general fund and nongeneral fund spending authority, by withholding allotments of appropriations to the extent necessary to prevent any expenditures in excess of the estimated general fund revenues. Provided, however, the Governor shall take no action to reduce general fund or nongeneral fund allotments of appropriations on account of reduced revenues until such time as a formal written re-estimate of general fund revenues for the current and next biennia prepared within the previous 90 days, in accordance with the process specified in § 2.2-1503, Code of Virginia, has been reported to the Chairmen of

the Senate Finance, House Finance, and House Appropriations Committees.

b. The Governor shall take no action to withhold allotments until a written plan detailing specific reduction actions approved by the Governor, identified by program and appropriation item, has been presented to the Chairmen of the Senate Finance and House Appropriations Committees. Subsequent modifications to the approved reduction plan also must be submitted in writing to the Chairmen of the Senate Finance and House Appropriations Committees, prior to withholding allotments of appropriations. This reduction plan, with modifications thereto, shall be the sole basis for withholding spending authority due to reduced revenues.

c. In addition to the budget reduction plan approved by the Governor, all budget reduction proposals submitted by state agencies to the Governor or the Governor's staff, including but not limited to, the Department of Planning and Budget, the Governor's Cabinet Secretaries, or the Chief of Staff, whether submitted electronically or otherwise, shall be forwarded within five calendar days of submission to the Chairmen of the Senate Finance and House Appropriations Committees. Such materials shall be deemed working papers under § 2.2-3705, Code of Virginia, that shall be given confidential treatment and shall not be distributed to persons other than the staff of the Chairmen, who shall maintain the confidentiality of the information. Such working papers shall not be subject to subpoena."

Page 576, line 16, strike "b." and insert "d."

Page 576, strike lines 25 through 29 and insert:

"5. In effecting the reduction of expenditures for the above-stated purpose, the Governor shall not withhold allotments of appropriations for:

a.) More than 15 percent of the annual general fund appropriation and 15 percent of the annual nongeneral fund appropriation for operating expenses of any one state or nonstate agency or institution designated in this Act by title and a three-digit agency code, subject to § 4-1.02 c of this Act. The exact amount withheld, by state or nonstate agency or institution, shall be reported within five calendar days to the Chairmen of the Senate Finance and House Appropriations Committees. State agencies providing funds directly to grantees named in this Act shall not apportion a larger cut to the grantee than the proportional cut apportioned to the agency. Without regard to § 4-5.07 b 4 of this Act, the

remaining appropriation to the grantee which is not subject to the cut, equal to at least 85 percent of the annual appropriation, shall be made by July 31, or in two equal installments, one payable by July 31 and the other payable by December 31, if the remaining appropriation is less than or equal to \$500,000."

**Explanation:**

(This amendment makes adjustments in the general provisions regarding the Governor's authority to impose budget reductions during periods when the General Assembly is not in session.)

---

General Government Subcommittee

Item 4-4.01 #1s

**Capital Projects**

General

Language

**Language:**

Page 588, strike line 26, and insert:

"Change in Size and Scope: The scope of any capital project may not be increased or decreased by more than five percent in size beyond the plans and justification which".

Page 588, line 27, strike "supported the request and which".

Page 588, line 28, strike "increases" and insert "changes".

**Explanation:**

(This amendment requires the Department of General Services to review and approve any increases or decreases in the scope of a capital project that exceeds five percent. The Department currently has the authority only to review and approve increases in scope.)

---

General Government Subcommittee

Item 4-4.01 #4s

**Capital Projects**

General

Language

**Language:**

Page 588, strike line 49.

**Explanation:**

(This amendment eliminates proposed language that would allow the

Governor unlimited authority to initiate capital projects if they are to be funded through the PPEA. It is the intent of the General Assembly that it have the opportunity to review and approve funding for major capital projects.)

---

General Government Subcommittee

Item 4-5.06 #2s

**Special Conditions and Restrictions on Expenditures**

Goods and Services

Language

**Language:**

Page 596 Unstrike lines 13 to 21.

Page 596, line 13, strike "19".

Page 596, line 18, following, "mile." strike "If, in the opinion of" to the end of line 19.

Page 596, line 20, strike, "mile"

Page 596, line 20, following "such", strike "the"

Page 596, line 20, following "use" strike "of personal automobiles"

**Explanation:**

(This amendment restores mileage reimbursement rates for use of a personal vehicle on State business.)

---

General Government Subcommittee

Item 4-5.06 #3s

**Special Conditions and Restrictions on Expenditures**

Goods and Services

Language

**Language:**

Page 594, line 49, strike "Director" and insert "Chief Information Officer".

Page 594, line 53, following "by the" strike "Director" and insert "Chief Information Officer".

**Explanation:**

(This amendment makes technical corrections to conform language in the budget to the provisions of SB 1247 and SB 846.)

---

General Government Subcommittee

Item 4-6.03 #1s

**Positions and Employment**

Employee Benefits

Language

**Language:**

Page 607, line 40, after "July 1, 2002" insert:

"and shall not apply to the Chief of the Capitol Police."

**Explanation:**

(This amendment allows the Chief of the Capitol Police to be a member of the Virginia Law Officers' Retirement System.)

---

General Government Subcommittee

Item 4-12.00 #3s

**Effective Date**

Effective Date

Language

**Language:**

Page 611, line 44, following "2001.", insert: "Contingent on passage of legislation by the 2003 General Assembly containing provisions of the third and fourth enactments of this act, the third and fourth enactments of this act shall be deleted from the engrossed general appropriation bill that is presented to the Governor for his signature."

**Explanation:**

(This amendment removes redundant language from the general appropriation bill, contingent on passage of legislation relating to selective deconformity with the Internal Revenue Service code.)

<b>Central Appropriations</b>	<b>FY 02-03</b>	<b>FY 03-04</b>
Central Capital Outlay	\$0	\$12,500,000 GF

**Language:**

Page 545, line 4, strike "\$12,459,229" and insert "\$24,959,229".

Page 545, strike lines 14 to 54.

Page 546 strike lines 1 to 47, and insert:

**2002 - 2004 Appropriations**

<u>Agency Name</u>	<u>Project Code</u>	<u>FY 2003</u>	<u>FY 2004</u>
Department of Military Affairs	10893	<del>\$196,073</del> \$98,037	<del>\$202,36</del> <del>\$101,182</del> \$193,669
Department of Emergency Services	15989	<del>\$3,335</del> \$1,668	<del>\$3,442</del> <del>\$1,721</del> \$3,294
Department of Criminal Justice Services	16320	<del>\$4,147</del> \$2,074	<del>\$4,280</del> <del>\$2,140</del> \$4,096
Science Museum of Virginia	13634	<del>\$311,868</del> \$155,934	<del>\$321,874</del> <del>\$160,937</del> \$308,043
Department of State Police	10886	<del>\$71,794</del> \$35,897	<del>\$74,098</del> <del>\$37,049</del> \$70,914
Department of Taxation	15994	<del>\$63,793</del> \$31,897	<del>\$65,840</del> <del>\$32,920</del> \$63,011
Department of General Services	14260	<del>\$956,861</del> \$478,431	<del>\$979,534</del> <del>\$489,767</del> \$937,445
Department of Conservation & Recreation	16646	<del>\$232,416</del> \$116,208	<del>\$236,665</del> <del>\$118,333</del> \$226,497



Woodrow Wilson Rehabilitation Center	10885	<del>\$404,056</del> \$202,028	<del>\$417,020</del> <del>\$208,510</del> \$399,101
College of William and Mary	12713	<del>\$967,669</del> \$483,835	<del>\$986,317</del> <del>\$493,159</del> \$943,937
University of Virginia	12704	<del>\$3,067,399</del> \$1,533,700	<del>\$3,126,512</del> <del>\$1,563,255</del> \$2,992,167
Virginia Polytechnic Institute & State University	12707	<del>\$3,167,116</del> \$1,583,558	<del>\$3,228,150</del> <del>\$1,614,074</del> \$3,089,438
Virginia Military Institute	12732	<del>\$526,310</del> \$263,155	<del>\$536,453</del> <del>\$268,227</del> \$513,403
Virginia State University	12733	<del>\$390,638</del> \$195,319	<del>\$0</del> \$720,140
Norfolk State University	12724	<del>\$178,333</del> \$89,167	<del>\$0</del> \$391,349
Longwood College <i>University</i>	12722	<del>\$572,228</del> \$286,114	<del>\$583,256</del> <del>\$291,628</del> \$558,194
Mary Washington College	12723	<del>\$212,493</del> \$106,247	<del>\$216,588</del> <del>\$108,294</del> \$207,281
James Madison University	12718	<del>\$910,966</del> \$455,483	<del>\$928,522</del> <del>\$464,261</del> \$888,624
Radford University	12731	<del>\$387,221</del> \$193,611	<del>\$394,683</del> <del>\$197,342</del> \$377,725
Virginia School for the Deaf and the Blind at Staunton	14082	<del>\$105,997</del> \$52,999	<del>\$109,398</del> <del>\$54,699</del> \$104,697
Melchers-Monroe Memorials	13565	<del>\$4,165</del> \$2,083	<del>\$4,299</del> \$2,150

			\$4,115
Old Dominion University	12710	\$625,294	\$637,344
		\$312,647	\$318,672
			\$609,958
Virginia Commonwealth University	12708	\$1,988,678	\$2,027,002
		\$994,339	\$1,013,500
			\$1,939,902
Virginia Museum of Fine Arts	13633	\$295,996	\$305,493
		\$147,998	\$152,747
			\$292,367
Frontier Culture Museum of Virginia	15045	\$37,481	\$38,684
		\$18,741	\$19,342
			\$37,022
Richard Bland College	12716	\$24,042	\$24,505
		\$12,021	\$12,253
			\$23,453
Christopher Newport University	12719	\$173,783	\$177,132
		\$86,892	\$88,566
			\$169,521
University of Virginia's College at Wise	12706	\$123,786	\$126,172
		\$61,893	\$63,086
			\$120,751
George Mason University	12712	\$1,103,699	\$1,124,968
		\$551,850	\$562,483
			\$1,076,627
Virginia Community College System	12611	\$2,293,834	\$2,338,040
		\$1,146,917	\$1,169,019
			\$2,237,575
Virginia Institute of Marine Science	12331	\$158,129	\$163,203
		\$79,065	\$81,602
			\$156,191
Department of Agriculture & Consumer Services	12253	\$65,407	\$67,506
		\$32,704	\$33,753
			\$64,605
Marine Resources Commission	16498	\$792	\$817

		\$396	<del>\$409</del>
			\$783
Department of Forestry	13986	<del>\$58,607</del>	<del>\$60,487</del>
		\$29,304	<del>\$30,244</del>
			\$57,889
Gunston Hall	12382	<del>\$26,635</del>	<del>\$27,490</del>
		\$13,318	<del>\$13,745</del>
			\$26,309
Jamestown-Yorktown Foundation	13605	<del>\$246,482</del>	<del>\$254,391</del>
		\$123,241	<del>\$127,196</del>
			\$243,461
Department of Blind and Vision Impaired	13942	<del>\$90,768</del>	<del>\$93,681</del>
		\$45,384	<del>\$46,841</del>
			\$89,657
Department of Mental Health, Mental Retardation and Substance Abuse Services	10880	<del>\$2,496,219</del>	<del>\$2,576,308</del>
		\$1,248,110	<del>\$1,288,153</del>
			\$2,465,605
Department of Juvenile Justice	15081	<del>\$734,355</del>	<del>\$757,916</del>
		\$367,178	<del>\$378,958</del>
			\$725,349
Department of Corrections	10887	<del>\$1,628,074</del>	<del>\$1,680,310</del>
		\$814,037	<del>\$840,154</del>
			\$1,608,107
Virginia Museum of Natural History	14439	<del>\$16,267</del>	<del>\$16,789</del>
		\$8,134	<del>\$8,395</del>
			\$16,069
Southwest Virginia Higher Education Center	16499	<del>\$896</del>	<del>\$925</del>
		\$448	<del>\$463</del>
			\$886
<b>Total</b>		<u><del>\$24,924,102</del></u>	<u><del>\$24,918,458</del></u>
		\$12,462,062	<del>\$12,459,229</del>
			\$24,959,227

Page 547, following line 32, insert:

"Funds included in this item for Norfolk State University and Virginia State University are designated for deferred maintenance needs identified in the

Maintenance Backlog Plan for Educational and General Facilities. "

**Explanation:**

(This amendment restores the \$12.5 million reduction in maintenance reserve that was proposed in the budget, as introduced. This table is presented with two sets of strike-throughs to clearly show the changes made in each agencies planned allocation from the Central Maintenance Reserve Account. It is the intent of the General Assembly that this table be enrolled to show only the original appropriation stricken through and the new amount.)