

# **APPENDIX A**

**Direct Aid  
to Public Education  
2002-2003**

## 2002-2003 Aid for Public Education

Division	Projected Unadjusted ADM <sup>1</sup>	Composite Index	HB1400, as Introduced FY 2003 Distribution <sup>2,3</sup>	Update Sales Tax Distribution for Corrected Census <sup>4</sup>	Update for Actual Participation <sup>5</sup>	HB1400, Adopted FY 2003 Distribution <sup>2,3,6</sup>
ACCOMACK	5,207	0.2929	\$24,916,183	\$6,699	(\$17,766)	<b>\$24,905,116</b>
ALBEMARLE	12,101	0.6220	32,204,669	29,166	-	<b>32,233,836</b>
ALLEGHANY	2,858	0.2975	12,572,723	2,903	-	<b>12,575,626</b>
AMELIA	1,717	0.3360	7,252,436	2,268	-	<b>7,254,704</b>
AMHERST	4,632	0.3034	19,896,053	5,434	-	<b>19,901,487</b>
APPOMATTOX	2,314	0.2899	10,378,242	2,417	-	<b>10,380,659</b>
ARLINGTON	18,413	0.8000	35,113,758	57,127	-	<b>35,170,885</b>
AUGUSTA	10,622	0.3532	41,068,482	14,403	-	<b>41,082,885</b>
BATH	777	0.8000	1,578,683	2,253	-	<b>1,580,937</b>
BEDFORD	9,751	0.3943	34,315,466	13,249	-	<b>34,328,714</b>
BLAND	905	0.3019	4,805,326	1,043	-	<b>4,806,369</b>
BOTETOURT	4,702	0.4256	17,295,683	7,896	-	<b>17,303,578</b>
BRUNSWICK	2,343	0.2702	12,083,478	2,587	-	<b>12,086,064</b>
BUCHANAN	3,735	0.2452	18,785,705	3,016	-	<b>18,788,720</b>
BUCKINGHAM	2,189	0.2709	11,155,710	2,111	-	<b>11,157,822</b>
CAMPBELL	8,598	0.2837	35,062,113	9,052	-	<b>35,071,166</b>
CAROLINE	3,651	0.3104	15,098,996	4,036	-	<b>15,103,032</b>
CARROLL	4,021	0.3123	17,519,530	4,857	-	<b>17,524,387</b>
CHARLES CITY	903	0.4370	3,730,034	1,733	-	<b>3,731,767</b>
CHARLOTTE	2,180	0.2392	11,002,551	1,779	-	<b>11,004,330</b>
CHESTERFIELD	53,155	0.3882	180,672,006	74,279	-	<b>180,746,284</b>
CLARKE	2,034	0.5297	6,219,762	3,972	-	<b>6,223,734</b>

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CRAIG	700	0.3410	3,212,739	1,000	-	<b>3,213,739</b>
CULPEPER	6,013	0.3849	21,962,279	8,922	-	<b>21,971,202</b>
CUMBERLAND	1,373	0.3203	6,472,377	2,055	-	<b>6,474,432</b>
DICKENSON	2,633	0.2624	12,610,277	2,529	-	<b>12,612,806</b>
DINWIDDIE	4,433	0.2877	18,624,257	4,089	-	<b>18,628,346</b>
ESSEX	1,590	0.4122	6,550,370	2,590	-	<b>6,552,959</b>
FAIRFAX	157,744	0.7518	312,964,656	(2,782,033)	-	<b>310,182,622</b>
FAUQUIER	10,018	0.5848	27,134,283	20,880	-	<b>27,155,163</b>
FLOYD	2,030	0.3470	8,579,878	2,400	-	<b>8,582,278</b>
FLUVANNA	3,255	0.3721	12,478,081	3,949	-	<b>12,482,030</b>
FRANKLIN	7,134	0.3874	26,873,738	10,202	-	<b>26,883,940</b>
FREDERICK	10,928	0.3756	39,668,374	14,542	-	<b>39,682,917</b>
GILES	2,553	0.3140	10,746,429	3,106	-	<b>10,749,536</b>
GLOUCESTER	6,314	0.3132	25,784,501	7,617	-	<b>25,792,118</b>
GOOCHLAND	2,073	0.8000	3,851,803	6,403	-	<b>3,858,206</b>
GRAYSON	2,292	0.2912	11,352,934	2,485	-	<b>11,355,419</b>
GREENE	2,657	0.3183	11,850,016	2,977	-	<b>11,852,992</b>
GREENSVILLE	1,700	0.2196	8,800,056	1,263	-	<b>8,801,320</b>
HALIFAX	5,871	0.2380	30,182,135	5,339	-	<b>30,187,474</b>
HANOVER	17,635	0.4756	52,308,265	28,578	-	<b>52,336,844</b>
HENRICO	43,357	0.5113	132,673,779	83,336	-	<b>132,757,114</b>
HENRY	8,315	0.2930	37,292,439	9,674	-	<b>37,302,112</b>

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HIGHLAND	285	0.6224	1,118,680	772	-	<b>1,119,452</b>
ISLE OF WIGHT	4,988	0.3632	19,185,971	7,199	-	<b>19,193,170</b>
JAMES CITY	7,860	0.6228	18,981,121	19,335	-	<b>19,000,455</b>
KING GEORGE	3,044	0.3514	11,464,829	3,823	-	<b>11,468,652</b>
KING AND QUEEN	886	0.3658	4,408,508	1,170	-	<b>4,409,678</b>
KING WILLIAM	1,895	0.3459	8,176,256	2,291	-	<b>8,178,548</b>
LANCASTER	1,405	0.6258	3,849,483	3,508	-	<b>3,852,990</b>
LEE	3,769	0.1859	21,044,815	2,605	-	<b>21,047,420</b>
LOUDOUN	36,988	0.6851	79,907,558	84,840	-	<b>79,992,397</b>
LOUISA	4,234	0.6086	11,418,929	10,311	-	<b>11,429,240</b>
LUNENBURG	1,768	0.2481	9,180,435	1,799	-	<b>9,182,235</b>
MADISON	1,805	0.4150	7,329,330	2,991	-	<b>7,332,321</b>
MATHEWS	1,326	0.4786	4,764,994	2,270	-	<b>4,767,264</b>
MECKLENBURG	4,929	0.3346	21,225,376	5,692	-	<b>21,231,068</b>
MIDDLESEX	1,290	0.5572	4,328,555	3,051	-	<b>4,331,606</b>
MONTGOMERY	9,119	0.3875	35,950,282	15,339	-	<b>35,965,621</b>
NELSON	2,015	0.4831	7,245,518	3,974	-	<b>7,249,492</b>
NEW KENT	2,456	0.4219	9,009,670	3,926	-	<b>9,013,596</b>
NORTHAMPTON	2,048	0.3407	9,789,729	2,892	-	<b>9,792,621</b>
NORTHUMBERLAND	1,450	0.5972	4,149,738	3,318	-	<b>4,153,056</b>
NOTTOWAY	2,385	0.2451	12,017,003	2,198	-	<b>12,019,201</b>
ORANGE	3,973	0.4221	14,436,265	6,359	-	<b>14,442,624</b>

**2002-2003 Aid for Public Education**

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PAGE	3,546	0.2959	15,479,483	3,825	-	<b>15,483,308</b>
PATRICK	2,628	0.2813	11,739,232	2,587	-	<b>11,741,819</b>
PITTSYLVANIA	8,820	0.2793	39,649,889	9,577	-	<b>39,659,466</b>
POWHATAN	3,836	0.3956	13,768,521	5,474	-	<b>13,773,994</b>
PRINCE EDWARD	2,700	0.3108	12,104,024	3,417	-	<b>12,107,441</b>
PRINCE GEORGE	5,958	0.2596	25,467,203	5,328	-	<b>25,472,530</b>
PRINCE WILLIAM	59,033	0.3895	220,412,633	78,751	-	<b>220,491,384</b>
PULASKI	4,951	0.3263	20,620,446	6,324	-	<b>20,626,771</b>
RAPPAHANNOCK	1,047	0.7170	2,623,662	3,342	-	<b>2,627,004</b>
RICHMOND	1,216	0.3455	4,907,743	1,488	-	<b>4,909,232</b>
ROANOKE	14,102	0.4177	49,928,727	22,805	-	<b>49,951,532</b>
ROCKBRIDGE	2,820	0.4271	10,642,157	4,554	-	<b>10,646,712</b>
ROCKINGHAM	10,887	0.3516	41,751,353	15,683	-	<b>41,767,036</b>
RUSSELL	4,161	0.2548	19,475,901	4,617	-	<b>19,480,518</b>
SCOTT	3,702	0.2286	18,312,872	3,175	-	<b>18,316,047</b>
SHENANDOAH	5,620	0.3825	21,247,040	7,928	-	<b>21,254,968</b>
SMYTH	5,035	0.2498	24,041,732	4,785	(24,306)	<b>24,022,211</b>
SOUTHAMPTON	2,756	0.2919	13,506,288	3,734	-	<b>13,510,022</b>
SPOTSYLVANIA	21,302	0.3548	78,842,077	25,346	-	<b>78,867,422</b>
STAFFORD	23,715	0.3296	85,391,763	26,162	-	<b>85,417,924</b>
SURRY	1,121	0.8000	2,331,922	3,092	-	<b>2,335,015</b>
SUSSEX	1,369	0.3003	6,479,820	1,494	-	<b>6,481,315</b>

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TAZEWELL	6,997	0.2678	32,115,046	6,620	-	<b>32,121,666</b>
WARREN	5,187	0.3781	18,860,461	7,248	94,031	<b>18,961,739</b>
WASHINGTON	7,142	0.3484	27,967,137	9,479	49,626	<b>28,026,242</b>
WESTMORELAND	1,916	0.3719	7,855,991	2,847	-	<b>7,858,838</b>
WISE	6,738	0.2146	32,022,737	5,100	-	<b>32,027,836</b>
WYTHE	4,297	0.3125	18,301,245	5,040	-	<b>18,306,285</b>
YORK	11,989	0.3792	41,760,070	15,571	-	<b>41,775,641</b>
ALEXANDRIA	10,883	0.8000	21,285,593	33,434	(51,433)	<b>21,267,594</b>
BRISTOL	2,310	0.3748	10,278,457	3,085	-	<b>10,281,543</b>
BUENA VISTA	1,085	0.2373	5,351,316	889	-	<b>5,352,204</b>
CHARLOTTESVILLE	4,132	0.5710	15,845,354	12,118	-	<b>15,857,472</b>
COLONIAL HEIGHTS	2,783	0.4755	8,734,481	4,832	-	<b>8,739,313</b>
COVINGTON	875	0.3407	3,980,295	945	-	<b>3,981,240</b>
DANVILLE	7,317	0.2927	32,321,683	9,166	-	<b>32,330,849</b>
FALLS CHURCH	1,826	0.8000	3,280,493	5,207	-	<b>3,285,700</b>
FREDERICKSBURG	2,364	0.7011	5,780,035	6,681	-	<b>5,786,716</b>
GALAX	1,313	0.3378	5,170,840	1,215	-	<b>5,172,055</b>
HAMPTON	22,899	0.2613	101,797,823	25,140	19,542	<b>101,842,504</b>
HARRISONBURG	4,011	0.5286	12,702,214	7,378	-	<b>12,709,592</b>
HOPEWELL	3,865	0.2496	17,921,849	3,312	-	<b>17,925,161</b>
LYNCHBURG	8,857	0.3833	35,919,043	15,167	(413)	<b>35,933,797</b>
MARTINSVILLE	2,672	0.2990	11,722,228	3,241	-	<b>11,725,469</b>

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NEWPORT NEWS	31,516	0.2675	137,227,996	36,274	-	<b>137,264,270</b>
NORFOLK	34,384	0.2655	163,846,370	37,721	-	<b>163,884,091</b>
NORTON	703	0.3435	3,101,184	965	-	<b>3,102,149</b>
PETERSBURG	5,474	0.2196	28,092,396	3,929	-	<b>28,096,324</b>
PORTSMOUTH	15,965	0.2164	78,531,478	12,626	-	<b>78,544,104</b>
RADFORD	1,543	0.3232	6,162,201	1,599	-	<b>6,163,800</b>
RICHMOND CITY	24,827	0.4456	102,940,773	48,138	-	<b>102,988,912</b>
ROANOKE CITY	13,127	0.3949	54,831,976	19,598	-	<b>54,851,574</b>
STAUNTON	2,666	0.3959	12,878,906	4,707	-	<b>12,883,614</b>
SUFFOLK	12,585	0.3018	54,156,599	15,018	-	<b>54,171,617</b>
VIRGINIA BEACH	75,435	0.3394	280,727,767	98,513	-	<b>280,826,281</b>
WAYNESBORO	2,925	0.3651	10,807,942	3,908	-	<b>10,811,850</b>
WILLIAMSBURG	710	0.8000	2,680,798	2,113	(123)	<b>2,682,788</b>
WINCHESTER	3,478	0.5587	10,779,624	7,146	-	<b>10,786,771</b>
FAIRFAX CITY	2,708	0.8000	4,670,548	(62,655)	-	<b>4,607,893</b>
FRANKLIN CITY	1,374	0.3173	6,741,017	1,643	-	<b>6,742,660</b>
CHESAPEAKE CITY	38,948	0.3344	152,098,680	50,416	-	<b>152,149,096</b>
LEXINGTON	644	0.4544	2,221,246	851	-	<b>2,222,097</b>
EMPORIA	965	0.2889	4,537,477	1,005	-	<b>4,538,482</b>
SALEM	3,919	0.4166	13,146,698	5,856	-	<b>13,152,554</b>
BEDFORD CITY	963	0.3446	3,866,622	1,133	-	<b>3,867,755</b>
POQUOSON	2,496	0.3294	9,018,525	2,718	-	<b>9,021,242</b>

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MANASSAS CITY	6,507	0.4109	23,866,591	9,873	-	<b>23,876,465</b>
MANASSAS PARK	2,275	0.3200	10,104,345	2,340	-	<b>10,106,684</b>
COLONIAL BEACH	562	0.2921	2,676,662	518	-	<b>2,677,180</b>
WEST POINT	773	0.2823	3,462,894	517	-	<b>3,463,411</b>
	<b>1,156,599</b>		<b>\$4,086,560,492</b>	<b>(\$1,382,481)</b>	<b>\$69,158</b>	<b>\$4,085,247,169</b>

Note: This analysis includes state funds for Standards of Quality (Group I), Incentive-Based accounts (Group II), and Categorical accounts (Group III). Federal funds are not included in this analysis.

<sup>1</sup>Latest projected FY 2003 Average Daily Membership (ADM), based on updating the projections used for the Chapter 899 distributions with actual September 30, 2002, Fall Membership. ADM is used to distribute funding for the SOQ and several incentive-based accounts. Final entitlements are based on actual March 31, 2002.

<sup>2</sup>Estimated distributions are based on projected average daily membership (ADM) and participation rates. Final entitlements will be calculated based on actual March 31 ADM and/or final participation rates.

<sup>3</sup>Includes VPSA Technology grants from non-general funds.

<sup>4</sup>Reflects revised submissions in January to the Department of Education by Fairfax County and Fairfax City.

<sup>5</sup>Updated participation reflects actual participation in the At-risk Four-Year Olds and K-3 Reduced Class Size programs, and an adjustment to include Isle of Wight students in the New Horizons Governor's School.

<sup>6</sup>Distributions do not reflect updates in career and technical education as shown in the Department of Education entitlement information per Superintendent's Memorandum No. 3, dated February 28, 2003.