

APPENDIX B

**Direct Aid
to Public Education
2003-2004**

2003-2004 Aid for Public Education

Division	Projected Unadjusted ADM¹	Composite Index	HB1400, As Introduced FY 2004 Distribution^{2,3}	Update Sales Tax Distribution for Corrected Census⁴	Increase Sales Tax Estimate	Update for Participation, Corrections, & Gov's Schs. Cap⁵	Reduce Block Grant⁶	2.25% Salary Increase Effective Jan. 1, 2004	HB1400, Adopted FY 2004 Distribution^{2,3,7}
ACCOMACK	5,224	0.2929	\$25,599,306	\$14,104	\$8,314	\$0	(\$94,535)	\$167,725	\$25,694,914
ALBEMARLE	12,161	0.6220	32,989,638	58,862	34,699	-	(46,100)	199,731	33,236,831
ALLEGHANY	2,802	0.2975	12,489,378	5,887	3,469	-	(23,382)	82,706	12,558,058
AMELIA	1,708	0.3360	7,350,963	4,406	2,598	-	(20,372)	49,901	7,387,495
AMHERST	4,673	0.3034	20,391,126	10,944	6,452	-	(26,348)	140,006	20,522,180
APPOMATTOX	2,300	0.2899	10,511,464	4,807	2,834	-	(22,952)	71,862	10,568,015
ARLINGTON	18,397	0.8000	35,566,365	111,882	65,952	-	(36,165)	178,052	35,886,086
AUGUSTA	10,551	0.3532	41,737,965	28,889	17,028	-	(95,148)	280,128	41,968,863
BATH	763	0.8000	1,585,448	4,548	2,679	-	(5,476)	7,020	1,594,219
BEDFORD	9,863	0.3943	35,430,574	27,622	16,282	-	(58,938)	239,044	35,654,584
BLAND	910	0.3019	4,888,791	1,944	1,146	-	(37,660)	34,940	4,889,162
BOTETOURT	4,732	0.4256	17,679,189	15,918	9,383	-	(32,112)	119,622	17,791,999
BRUNSWICK	2,318	0.2702	12,117,126	5,042	2,981	-	(28,043)	83,416	12,180,523
BUCHANAN	3,654	0.2452	18,561,767	5,815	3,424	-	(94,102)	126,870	18,603,774
BUCKINGHAM	2,148	0.2709	11,177,093	4,474	2,652	-	(25,982)	76,772	11,235,008
CAMPBELL	8,625	0.2837	35,790,956	18,257	10,761	-	(88,652)	247,256	35,978,578
CAROLINE	3,607	0.3104	15,166,044	7,915	4,695	-	(26,159)	102,079	15,254,574
CARROLL	4,135	0.3123	18,235,153	9,588	5,652	-	(26,996)	127,034	18,350,430
CHARLES CITY	887	0.4370	3,671,720	3,036	1,784	-	(16,491)	22,972	3,683,021
CHARLOTTE	2,159	0.2392	11,058,772	3,527	2,064	-	(26,055)	73,916	11,112,223
CHESTERFIELD	53,939	0.3882	186,756,915	146,696	86,475	-	(206,872)	1,258,225	188,041,439
CLARKE	2,069	0.5297	6,401,740	7,963	4,694	-	(13,082)	40,911	6,442,226
CRAIG	690	0.3410	3,233,465	2,023	1,189	-	(17,848)	20,917	3,239,746
CULPEPER	6,263	0.3849	23,333,817	18,966	11,180	-	(26,199)	158,146	23,495,909
CUMBERLAND	1,439	0.3203	6,846,794	4,084	2,408	-	(22,474)	45,086	6,875,898
DICKENSON	2,607	0.2624	12,711,850	4,773	2,812	-	(66,867)	86,532	12,739,100
DINWIDDIE	4,518	0.2877	19,364,018	8,463	4,989	-	(26,801)	135,327	19,485,995
ESSEX	1,580	0.4122	6,647,351	5,242	3,087	-	(19,282)	41,793	6,678,192
FAIRFAX	159,620	0.7518	328,281,232	(5,656,035)	561,639	21,171	(256,522)	1,773,601	324,725,086
FAUQUIER	10,293	0.5848	28,704,849	46,779	27,577	-	(26,926)	181,947	28,934,225
FLOYD	2,057	0.3470	8,846,659	5,248	3,095	-	(20,185)	60,565	8,895,382
FLUVANNA	3,386	0.3721	13,248,611	7,865	4,637	-	(19,408)	90,799	13,332,504
FRANKLIN	7,203	0.3874	27,585,417	20,599	12,142	-	(29,724)	185,497	27,773,931
FREDERICK	11,118	0.3756	41,172,646	29,348	17,301	-	(40,131)	282,538	41,461,702
GILES	2,576	0.3140	11,027,312	6,160	3,631	-	(39,228)	77,786	11,075,661
GLOUCESTER	6,316	0.3132	26,192,728	14,935	8,805	-	(44,721)	182,189	26,353,935
GOOCHLAND	2,119	0.8000	3,926,262	12,419	7,320	-	(5,832)	19,071	3,959,240
GRAYSON	2,313	0.2912	11,602,725	4,801	2,830	-	(42,866)	80,365	11,647,854
GREENE	2,682	0.3183	12,073,577	6,193	3,651	-	(38,617)	80,540	12,125,343

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GREENSVILLE	1,695	0.2196	8,917,077	2,565	1,512	-	(47,239)	59,561	8,933,477
HALIFAX	5,791	0.2380	30,263,649	10,369	6,087	-	(57,593)	216,294	30,438,806
HANOVER	18,063	0.4756	54,536,452	58,611	34,551	-	(48,554)	360,235	54,941,296
HENRICO	44,333	0.5113	138,212,695	169,298	99,799	-	(169,320)	891,824	139,204,295
HENRY	8,123	0.2930	37,091,117	18,708	11,101	-	(90,811)	250,090	37,280,205
HIGHLAND	266	0.6224	1,064,136	1,493	879	-	(10,033)	5,725	1,062,199
ISLE OF WIGHT	5,026	0.3632	19,707,738	15,039	8,866	-	(41,869)	131,253	19,821,027
JAMES CITY	7,981	0.6228	19,547,788	39,073	23,033	(46,186)	(6,609)	114,396	19,671,495
KING GEORGE	3,056	0.3514	11,689,950	7,632	4,499	-	(20,439)	81,267	11,762,910
KING AND QUEEN	880	0.3658	4,428,777	2,482	1,464	-	(19,388)	29,579	4,442,914
KING WILLIAM	1,937	0.3459	8,461,275	4,665	2,750	-	(19,396)	63,116	8,512,410
LANCASTER	1,370	0.6258	3,833,698	6,732	3,966	-	(11,829)	21,531	3,854,098
LEE	3,736	0.1859	21,154,536	5,163	3,074	-	(59,001)	149,069	21,252,842
LOUDOUN	39,676	0.6851	88,480,552	195,119	115,020	-	(67,016)	546,916	89,270,590
LOUISA	4,255	0.6086	11,763,086	20,840	12,285	-	(14,675)	69,983	11,851,519
LUNENBURG	1,745	0.2481	9,224,974	3,451	2,027	-	(26,079)	64,326	9,268,699
MADISON	1,773	0.4150	7,352,994	6,143	3,621	-	(16,963)	48,749	7,394,544
MATHEWS	1,338	0.4786	4,911,739	4,584	2,703	-	(14,885)	32,091	4,936,233
MECKLENBURG	4,928	0.3346	21,573,113	11,339	6,685	-	(48,152)	147,682	21,690,667
MIDDLESEX	1,268	0.5572	4,303,151	5,744	3,387	-	(12,874)	27,512	4,326,920
MONTGOMERY	9,215	0.3875	36,830,629	29,995	17,681	-	(75,872)	252,413	37,054,846
NELSON	1,990	0.4831	7,295,173	8,006	4,731	-	(16,271)	45,355	7,336,994
NEW KENT	2,548	0.4219	9,483,050	8,177	4,821	-	(16,580)	66,339	9,545,806
NORTHAMPTON	1,984	0.3407	9,643,229	5,378	3,194	-	(25,247)	61,979	9,688,532
NORTHUMBERLAND	1,421	0.5972	4,126,872	6,469	3,810	-	(12,707)	22,895	4,147,340
NOTTOWAY	2,348	0.2451	12,001,211	4,498	2,639	-	(27,669)	83,076	12,063,755
ORANGE	3,984	0.4221	14,740,516	13,334	7,861	-	(20,252)	96,779	14,838,239
PAGE	3,580	0.2959	15,901,450	7,413	4,370	-	(43,598)	108,487	15,978,122
PATRICK	2,619	0.2813	11,924,516	5,221	3,076	-	(24,621)	81,236	11,989,427
PITTSYLVANIA	8,687	0.2793	39,702,096	19,251	11,306	-	(92,381)	278,185	39,918,457
POWHATAN	4,005	0.3956	14,621,571	11,469	6,762	-	(17,922)	103,835	14,725,714
PRINCE EDWARD	2,745	0.3108	12,604,488	6,981	4,115	-	(27,093)	81,350	12,669,840
PRINCE GEORGE	6,046	0.2596	26,345,284	10,988	6,477	-	(28,797)	183,637	26,517,588
PRINCE WILLIAM	61,602	0.3895	236,822,140	170,552	100,539	-	(199,570)	1,625,317	238,518,978
PULASKI	4,985	0.3263	21,123,052	12,519	7,380	-	(26,483)	144,566	21,261,034
RAPPAHANNOCK	1,051	0.7170	2,669,489	6,637	3,913	-	(7,723)	13,992	2,686,308
RICHMOND	1,205	0.3455	4,902,723	2,841	1,682	-	(19,193)	32,487	4,920,540
ROANOKE	14,396	0.4177	51,754,350	46,300	27,294	-	(97,131)	353,983	52,084,796
ROCKBRIDGE	2,810	0.4271	10,773,817	9,097	5,360	-	(18,009)	72,469	10,842,734

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ROCKINGHAM	11,019	0.3516	43,028,789	32,119	18,934	-	(63,163)	287,971	43,304,650
RUSSELL	4,130	0.2548	19,614,252	8,250	4,841	-	(70,254)	140,031	19,697,121
SCOTT	3,741	0.2286	18,764,819	6,092	3,590	-	(70,589)	134,223	18,838,135
SHENANDOAH	5,725	0.3825	22,136,437	16,245	9,576	-	(54,324)	145,285	22,253,218
SMYTH	4,994	0.2498	24,292,929	9,564	5,654	(34,601)	(70,660)	161,238	24,364,124
SOUTHAMPTON	2,743	0.2919	13,600,082	7,122	4,195	-	(25,389)	89,347	13,675,357
SPOTSYLVANIA	22,534	0.3548	85,314,508	57,237	33,741	-	(119,598)	596,989	85,882,877
STAFFORD	25,152	0.3296	92,326,455	56,557	33,340	-	(89,131)	644,956	92,972,177
SURRY	1,090	0.8000	2,286,482	5,778	3,402	-	(6,119)	10,900	2,300,443
SUSSEX	1,338	0.3003	6,491,675	2,654	1,562	-	(23,511)	42,129	6,514,509
TAZEWELL	7,013	0.2678	32,786,970	13,874	8,178	-	(98,804)	225,936	32,936,154
WARREN	5,325	0.3781	19,787,010	14,551	8,578	-	(21,835)	135,920	19,924,224
WASHINGTON	7,108	0.3484	28,238,648	16,155	9,532	-	(81,257)	189,894	28,372,973
WESTMORELAND	1,868	0.3719	7,831,720	5,776	3,404	-	(21,628)	51,561	7,870,834
WISE	6,620	0.2146	32,060,142	10,115	6,009	-	(142,322)	222,411	32,156,356
WYTHE	4,272	0.3125	18,524,407	9,983	5,883	-	(61,648)	127,843	18,606,469
YORK	12,013	0.3792	42,600,638	31,587	18,620	-	(87,283)	300,991	42,864,553
ALEXANDRIA	10,892	0.8000	22,002,171	69,310	40,857	-	(16,714)	103,030	22,198,654
BRISTOL	2,293	0.3748	10,482,790	6,502	3,832	-	(21,732)	67,498	10,538,889
BUENA VISTA	1,069	0.2373	5,366,329	1,825	1,082	-	(21,724)	36,690	5,384,201
CHARLOTTESVILLE	4,171	0.5710	16,276,511	23,697	13,969	(69,202)	(18,488)	77,298	16,303,785
COLONIAL HEIGHTS	2,797	0.4755	8,973,404	9,779	5,765	-	(15,737)	60,269	9,033,481
COVINGTON	858	0.3407	3,923,707	2,075	1,215	-	(18,837)	26,277	3,934,437
DANVILLE	7,225	0.2927	32,571,820	18,243	10,726	-	(83,606)	210,107	32,727,290
FALLS CHURCH	1,885	0.8000	3,473,304	11,123	6,557	-	(5,531)	17,454	3,502,908
FREDERICKSBURG	2,450	0.7011	5,990,885	12,654	7,458	-	(10,903)	32,373	6,032,467
GALAX	1,333	0.3378	5,361,208	2,569	1,515	-	(20,563)	35,736	5,380,465
HAMPTON	22,795	0.2613	103,362,101	50,071	29,483	32,478	(148,103)	708,211	104,034,241
HARRISONBURG	4,167	0.5286	13,543,237	15,634	9,217	-	(19,325)	85,762	13,634,525
HOPEWELL	3,845	0.2496	18,041,032	7,152	4,200	-	(33,101)	124,171	18,143,454
LYNCHBURG	8,743	0.3833	36,267,817	31,022	18,315	-	(54,488)	235,439	36,498,105
MARTINSVILLE	2,686	0.2990	12,006,714	6,468	3,813	-	(26,108)	81,385	12,072,272
NEWPORT NEWS	31,585	0.2675	140,062,209	74,021	43,636	-	(190,723)	937,136	140,926,279
NORFOLK	34,071	0.2655	165,348,996	74,404	43,760	(69,202)	(247,327)	1,033,599	166,184,229
NORTON	686	0.3435	3,066,025	1,746	1,028	-	(18,950)	19,365	3,069,214
PETERSBURG	5,305	0.2196	27,682,015	7,123	4,193	-	(47,330)	175,920	27,821,921
PORTSMOUTH	15,669	0.2164	78,175,501	23,038	13,692	-	(146,527)	503,443	78,569,147
RADFORD	1,531	0.3232	6,238,198	3,197	1,879	-	(19,277)	43,184	6,267,181
RICHMOND CITY	24,249	0.4456	102,728,447	96,139	56,660	(138,403)	(272,436)	594,643	103,065,050

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ROANOKE CITY	13,082	0.3949	55,650,358	39,016	23,000	-	(103,248)	344,632	55,953,757
STAUNTON	2,629	0.3959	13,199,631	9,676	5,713	(103,802)	(21,515)	73,890	13,163,594
SUFFOLK	13,105	0.3018	57,371,373	31,229	18,409	-	(71,754)	384,393	57,733,651
VIRGINIA BEACH	75,360	0.3394	285,901,092	196,780	115,996	-	(311,416)	1,978,609	287,881,060
WAYNESBORO	2,921	0.3651	10,992,731	8,180	4,822	-	(22,194)	70,649	11,054,188
WILLIAMSBURG	723	0.8000	2,854,119	4,656	2,745	(37,050)	(10,717)	6,851	2,820,603
WINCHESTER	3,509	0.5587	11,082,171	14,639	8,629	78,331	(15,702)	67,501	11,235,568
FAIRFAX CITY	2,736	0.8000	4,931,522	(127,573)	10,442	-	(870)	24,077	4,837,598
FRANKLIN CITY	1,368	0.3173	6,836,411	3,056	1,804	-	(22,813)	42,993	6,861,452
CHESAPEAKE CITY	39,643	0.3344	157,791,903	103,694	61,127	-	(156,220)	1,073,101	158,873,605
LEXINGTON	659	0.4544	2,296,709	1,616	952	-	(495)	15,461	2,314,243
EMPORIA	962	0.2889	4,548,764	2,083	1,228	-	(3,445)	31,468	4,580,098
SALEM	3,860	0.4166	13,180,457	11,831	6,956	-	(17,759)	85,627	13,267,111
BEDFORD CITY	974	0.3446	4,127,991	2,388	1,407	-	(1,247)	29,365	4,159,904
POQUOSON	2,505	0.3294	9,234,026	5,567	3,282	-	(17,920)	63,834	9,288,789
MANASSAS CITY	6,597	0.4109	24,880,224	21,022	12,392	-	(23,389)	169,231	25,059,479
MANASSAS PARK	2,441	0.3200	11,043,964	4,924	2,902	-	(21,961)	75,375	11,105,204
COLONIAL BEACH	549	0.2921	2,679,875	995	580	-	(19,729)	17,877	2,679,598
WEST POINT	743	0.2823	3,376,697	1,131	687	-	(19,264)	22,930	3,382,182
	1,170,222		\$4,212,351,356	(\$2,795,474)	\$2,333,593	(\$366,465)	(\$6,821,800)	\$27,546,945	\$4,232,248,155

Note: This analysis includes state funds for Standards of Quality (Group I), Incentive-Based accounts (Group II), and Categorical accounts (Group III). Federal funds are not included in this analysis.

¹ Latest projected FY 2004 Average Daily Membership (ADM), based on updating the projections used for the Chapter 899 distributions with actual September 30, 2002, Fall Membership. ADM is used to distribute funding for the SOQ and several incentive-based accounts. Final entitlements are based on actual March 31, 2002 ADM.

² Estimated distributions are based on projected average daily membership (ADM) and participation rates. Final entitlements will be calculated based on actual March 31 ADM and/or final participation rates.

³ Includes VPSA Technology grants from non-general funds.

⁴ Reflects revised submissions in January to the Department of Education by Fairfax County and Fairfax City.

⁵ Updated for new participation information for New Horizons Governor's School and for Early Reading Intervention, corrections to state operated programs, and the increase in the funding cap for the Thomas Jefferson Governor's School in Fairfax.

⁶ Reduced the Student Achievement block grant by the amounts transferred from the School Health Incentive grants and the Technology Assistant grants.

⁷ Distributions do not reflect updates in career and technical education as shown in the Department of Education entitlement information per Superintendent's Memorandum No. 3, dated February 28, 2003. In addition, the correction to homebound special education for Washington County in FY04 is not reflected.