

AID FOR PUBLIC EDUCATION -- 2003-04

DIVISION	Unadjusted ADM	Composite Index	Chapter 1073 ¹	Administrative VRS Reduction 7.92% to 4.24% ^{3,4}	PROPOSED AMENDMENTS						TOTAL ^{1,6}
					Technical Updates ²	Fringe Benefit Changes ⁵	Continuation 2% Teacher Salary Inc.	Eliminate School Construction	Eliminate Lottery Hold Harmless	Reduce SOL Materials	
ACCOMACK	5,079	0.2929	24,300,483	(414,151)	1,448,729	(81,976)	293,734	(356,117)	-	(17,957)	25,172,745
ALBEMARLE	12,068	0.6220	33,812,459	(479,593)	858,287	(271,666)	354,793	(396,301)	(518,365)	(22,808)	33,336,806
ALLEGHANY	2,932	0.2975	12,993,673	(214,094)	247,550	(55,548)	153,884	(290,079)	-	(10,298)	12,825,088
AMELIA	1,666	0.3360	7,607,119	(127,495)	(39,209)	(30,974)	87,225	(248,385)	-	(5,531)	7,242,751
AMHERST	4,566	0.3034	19,222,704	(328,841)	1,197,154	(74,356)	244,111	(337,298)	-	(15,904)	19,907,570
APPOMATTOX	2,309	0.2899	10,370,804	(172,708)	584,840	(37,471)	132,591	(271,217)	-	(8,198)	10,598,641
ARLINGTON	18,616	0.8000	37,954,636	(410,617)	1,487,970	(835,787)	327,463	(359,484)	(730,207)	(18,616)	37,415,358
AUGUSTA	10,672	0.3532	41,338,077	(697,365)	2,000,205	(200,106)	516,289	(498,508)	-	(34,513)	42,424,079
BATH	762	0.8000	1,809,343	(16,927)	(7,380)	(23,005)	12,935	(206,733)	(35,378)	(762)	1,532,093
BEDFORD	9,719	0.3943	34,650,779	(596,321)	1,301,562	(164,475)	419,505	(452,066)	-	(29,434)	35,129,550
BLAND	849	0.3019	4,820,634	(83,641)	19,449	(11,881)	59,735	(225,897)	-	(2,964)	4,575,434
BOTETOURT	4,711	0.4256	17,238,785	(295,162)	1,022,524	(79,982)	218,873	(318,091)	(1,398)	(13,530)	17,772,019
BRUNSWICK	2,272	0.2702	13,096,529	(187,337)	(655,539)	(37,054)	147,320	(272,987)	-	(8,290)	12,082,642
BUCHANAN	3,495	0.2452	20,145,196	(329,498)	(1,325,105)	(62,187)	218,332	(319,213)	-	(13,190)	18,314,335
BUCKINGHAM	2,235	0.2709	11,207,522	(200,231)	725,783	(35,599)	144,858	(270,570)	-	(8,147)	11,563,616
CAMPBELL	8,760	0.2837	34,682,389	(596,407)	2,591,379	(148,078)	444,481	(469,115)	-	(31,374)	36,473,274
CAROLINE	3,602	0.3104	15,929,472	(271,092)	(326,854)	(55,376)	180,740	(308,078)	-	(12,419)	15,136,393
CARROLL	3,973	0.3123	18,197,253	(301,454)	66,832	(72,757)	218,864	(317,919)	-	(13,661)	17,777,158
CHARLES CITY	918	0.4370	4,282,183	(66,718)	(203,188)	(21,498)	42,755	(222,703)	-	(2,584)	3,808,246
CHARLOTTE	2,204	0.2392	11,549,894	(180,637)	168,797	(33,111)	135,666	(272,426)	-	(8,384)	11,359,799
CHESTERFIELD	53,770	0.3882	171,965,447	(2,887,966)	19,408,089	(811,346)	2,265,541	(1,603,974)	(162,918)	(164,483)	188,008,390
CLARKE	2,125	0.5297	6,504,832	(96,149)	389,561	(46,080)	76,773	(242,169)	(56,862)	(4,997)	6,524,910
CRAIG	691	0.3410	3,341,810	(56,677)	58,986	(11,962)	37,780	(219,855)	-	(2,277)	3,147,806
CULPEPER	5,931	0.3849	21,486,329	(320,822)	1,489,737	(122,274)	266,143	(354,865)	(20,967)	(18,241)	22,405,040
CUMBERLAND	1,357	0.3203	6,569,277	(95,491)	230,884	(19,952)	78,440	(239,148)	-	(4,612)	6,519,398
DICKENSON	2,479	0.2624	13,142,453	(208,656)	(397,041)	(44,514)	147,757	(281,490)	-	(9,142)	12,349,366
DINWIDDIE	4,327	0.2877	18,446,623	(312,927)	702,703	(70,130)	230,686	(332,335)	-	(15,410)	18,649,210
ESSEX	1,534	0.4122	6,735,910	(98,320)	106,237	(31,276)	74,722	(239,493)	(28,064)	(4,509)	6,515,207
FAIRFAX	161,054	0.7518	344,955,116	(4,794,453)	(3,987,788)	(5,035,385)	3,208,481	(1,895,750)	(6,750,221)	(199,868)	325,500,132
FAUQUIER	9,710	0.5848	25,525,732	(385,800)	2,405,433	(219,310)	313,916	(372,821)	(380,046)	(20,158)	26,866,947
FLOYD	2,099	0.3470	8,255,632	(137,417)	983,961	(35,039)	111,012	(258,053)	-	(6,853)	8,913,243
FLUVANNA	3,344	0.3721	12,172,855	(187,810)	1,243,006	(65,916)	159,207	(287,533)	(1,278)	(10,499)	13,022,032
FRANKLIN	7,061	0.3874	26,952,202	(191,980)	905,769	(127,216)	324,070	(386,374)	-	(21,628)	27,454,842
FREDERICK	10,865	0.3756	38,439,472	(627,757)	3,085,223	(221,548)	490,457	(489,833)	(26,053)	(33,577)	40,616,383
GILES	2,493	0.3140	10,891,639	(188,352)	186,926	(46,873)	134,768	(274,152)	-	(8,551)	10,695,405
GLOUCESTER	6,152	0.3132	26,439,414	(442,681)	86,096	(102,918)	315,871	(385,165)	-	(21,126)	25,889,490
GOOCHLAND	2,035	0.8000	4,205,655	(44,824)	111,273	(51,638)	32,960	(217,524)	(80,204)	(2,035)	3,953,663
GRAYSON	2,268	0.2912	11,283,598	(189,589)	600,170	(34,872)	142,942	(269,405)	-	(8,038)	11,524,806
GREENE	2,695	0.3183	12,091,092	(194,002)	442,748	(56,016)	144,887	(278,339)	-	(9,186)	12,141,184
GREENSVILLE	1,604	0.2196	8,387,069	(144,222)	550,155	(50,342)	101,246	(254,298)	-	(6,259)	8,583,350
HALIFAX	5,834	0.2380	25,823,352	(429,255)	5,241,250	(94,751)	387,013	(393,841)	-	(22,227)	30,511,542
HANOVER	18,164	0.4756	52,353,683	(852,507)	4,313,933	(341,529)	674,146	(600,241)	(345,984)	(47,626)	55,153,875
HENRICO	44,059	0.5113	129,329,579	(2,019,469)	13,582,254	(881,085)	1,617,459	(1,111,884)	(1,229,506)	(107,658)	139,179,690
HENRY	8,311	0.2930	38,957,284	(635,371)	(143,467)	(150,723)	459,414	(457,936)	-	(29,380)	37,999,821
HIGHLAND	295	0.6224	1,614,127	(20,852)	(297,110)	(6,597)	11,390	(204,964)	(12,383)	(557)	1,083,055
ISLE OF WIGHT	4,980	0.3632	19,622,899	(313,507)	508,009	(91,964)	230,932	(336,780)	-	(15,857)	19,603,732
JAMES CITY	7,784	0.6228	17,966,769	(274,377)	1,867,897	23,770	201,695	(325,990)	(307,872)	(14,682)	19,137,210
KING GEORGE	3,121	0.3514	12,199,134	(200,791)	138,855	(58,692)	147,152	(286,799)	-	(10,122)	11,928,737
KING AND QUEEN	937	0.3658	4,589,527	(78,240)	473,654	(20,751)	56,705	(225,681)	(3,565)	(2,971)	4,788,678
KING WILLIAM	1,826	0.3459	7,846,450	(119,066)	499,696	(32,883)	107,709	(251,147)	-	(5,972)	8,044,787
LANCASTER	1,351	0.6258	4,185,788	(52,126)	13,528	(28,222)	38,921	(222,487)	(66,482)	(2,527)	3,866,393
LEE	3,657	0.1859	22,076,056	(370,193)	(531,821)	(60,811)	264,771	(330,565)	-	(14,886)	21,032,551

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					Technical Updates ²	Fringe Benefit Changes ⁵	Continuation 2% Teacher Salary Inc.	Eliminate School Construction	Eliminate Lottery Hold Harmless	Reduce SOL Materials	
LOUDOUN	40,629	0.6851	79,397,635	(1,252,586)	11,055,790	(1,019,807)	1,005,759	(709,182)	(1,310,035)	(63,143)	87,104,432
LOUISA	4,163	0.6086	11,137,914	(142,725)	1,054,314	(82,663)	121,880	(270,138)	(183,997)	(8,147)	11,626,437
LUNENBURG	1,707	0.2481	9,012,477	(152,795)	393,315	(29,315)	111,383	(256,067)	-	(6,418)	9,072,579
MADISON	1,853	0.4150	7,365,833	(119,986)	507,529	(34,606)	91,837	(246,874)	-	(5,420)	7,558,313
MATHEWS	1,319	0.4786	4,625,450	(69,816)	482,791	(24,787)	58,117	(229,436)	(28,561)	(3,438)	4,810,320
MECKLENBURG	4,678	0.3346	21,351,037	(372,144)	103,868	(78,954)	251,900	(336,176)	-	(15,563)	20,903,968
MIDDLESEX	1,272	0.5572	4,572,847	(64,297)	159,755	(23,524)	49,030	(224,689)	(51,645)	(2,816)	4,414,661
MONTGOMERY	9,039	0.3875	36,119,322	(589,032)	1,540,584	(132,435)	443,962	(439,290)	-	(27,682)	36,915,429
NELSON	2,042	0.4831	7,220,744	(107,278)	566,116	(42,463)	83,315	(245,579)	(56,010)	(5,277)	7,413,568
NEW KENT	2,413	0.4219	8,885,936	(145,584)	472,360	(44,192)	112,753	(259,952)	(32,074)	(6,975)	8,982,272
NORTHAMPTON	2,056	0.3407	9,990,151	(151,628)	389,232	(40,692)	115,092	(259,261)	-	(6,777)	10,036,117
NORTHUMBERLAND	1,471	0.5972	4,298,086	(57,369)	295,192	(32,476)	43,198	(226,113)	(65,929)	(2,962)	4,251,628
NOTTOWAY	2,405	0.2451	12,419,425	(206,625)	212,366	(44,357)	155,668	(278,641)	-	(9,077)	12,248,759
ORANGE	4,122	0.4221	14,596,358	(251,299)	1,107,276	(79,609)	183,061	(301,258)	(31,643)	(11,910)	15,210,976
PAGE	3,457	0.2959	15,856,019	(261,563)	89,167	(53,810)	187,272	(305,790)	-	(12,171)	15,499,123
PATRICK	2,529	0.2813	12,257,710	(196,595)	(220,744)	(39,022)	139,987	(281,533)	-	(9,088)	11,650,715
PITTSYLVANIA	8,890	0.2793	40,471,850	(701,095)	1,069,466	(130,122)	509,975	(477,748)	-	(32,035)	40,710,291
POWHATAN	3,867	0.3956	13,913,431	(226,055)	749,995	(79,280)	178,828	(297,632)	(18,260)	(11,686)	14,209,341
PRINCE EDWARD	2,628	0.3108	11,807,584	(87,709)	685,841	(43,963)	142,710	(278,037)	-	(9,056)	12,217,369
PRINCE GEORGE	5,904	0.2596	25,127,393	(421,553)	1,324,282	(94,804)	318,252	(387,625)	-	(21,856)	25,844,090
PRINCE WILLIAM	61,336	0.3895	203,480,978	(3,512,216)	35,708,220	(1,212,120)	2,893,626	(1,754,393)	(362,458)	(185,344)	235,056,293
PULASKI	4,896	0.3263	21,263,604	(346,649)	206,983	(85,794)	253,542	(342,823)	-	(16,492)	20,932,371
RAPPAHANNOCK	1,025	0.7170	2,854,171	(32,425)	55,994	(22,717)	24,601	(212,603)	(46,936)	(1,451)	2,618,634
RICHMOND	1,209	0.3455	5,039,081	(79,718)	176,055	(20,568)	57,516	(234,832)	-	(3,957)	4,933,577
ROANOKE	13,998	0.4177	48,650,012	(835,658)	3,364,487	(297,867)	610,010	(550,821)	(127,752)	(40,755)	50,771,656
ROCKBRIDGE	2,787	0.4271	11,433,133	(237,204)	(141,730)	(62,294)	132,120	(269,361)	(9,959)	(7,984)	10,836,722
ROCKINGHAM	10,810	0.3516	41,285,620	(686,603)	1,990,413	(177,324)	513,945	(501,141)	-	(35,046)	42,389,864
RUSSELL	4,003	0.2548	19,720,412	(309,482)	222,974	(54,550)	242,377	(331,212)	-	(14,915)	19,475,603
SCOTT	3,556	0.2286	18,606,150	(324,386)	(49,690)	(62,119)	229,774	(319,472)	-	(13,716)	18,066,541
SHENANDOAH	5,525	0.3825	20,355,661	(337,797)	1,726,145	(101,413)	255,694	(348,779)	(2,166)	(17,059)	21,530,286
SMYTH	4,986	0.2498	23,985,368	(410,774)	1,240,857	(82,862)	295,007	(362,850)	-	(18,703)	24,646,043
SOUTHAMPTON	2,702	0.2919	12,600,796	(205,314)	1,356,155	(45,423)	162,606	(283,087)	-	(9,567)	13,576,166
SPOTSYLVANIA	22,181	0.3548	70,742,638	(1,227,197)	14,237,527	(402,226)	1,043,011	(787,176)	-	(71,556)	83,535,021
STAFFORD	24,717	0.3296	77,176,794	(1,392,781)	14,939,300	(475,199)	1,145,993	(881,140)	-	(82,852)	90,430,116
SURRY	1,135	0.8000	2,645,882	(27,634)	43,486	(32,187)	20,109	(209,970)	(48,676)	(1,135)	2,389,875
SUSSEX	1,341	0.3003	7,251,725	(105,696)	(239,164)	(33,857)	75,997	(241,479)	-	(4,692)	6,702,834
TAZEWELL	6,605	0.2678	31,409,012	(500,116)	792,482	(105,757)	381,189	(414,040)	-	(24,181)	31,538,589
WARREN	5,162	0.3781	17,873,296	(297,547)	1,994,736	(75,867)	240,818	(336,521)	(16,833)	(16,051)	19,366,031
WASHINGTON	6,953	0.3484	28,343,075	(162,874)	590,088	(111,543)	329,244	(398,459)	-	(22,653)	28,566,878
WESTMORELAND	1,871	0.3719	7,898,567	(120,866)	272,799	(29,186)	92,373	(251,924)	(1,295)	(5,876)	7,854,591
WISE	6,548	0.2146	32,069,993	(848,306)	936,653	(114,421)	391,477	(426,903)	-	(25,714)	31,982,779
WYTHE	4,271	0.3125	18,381,225	(301,183)	650,854	(65,529)	228,210	(327,371)	-	(14,681)	18,551,526
YORK	12,269	0.3792	41,201,863	(688,063)	3,103,164	(205,992)	538,362	(524,621)	-	(37,751)	43,386,963
ALEXANDRIA	11,418	0.8000	23,639,771	(262,296)	763,546	(428,401)	199,434	(297,330)	(442,591)	(11,418)	23,160,714
BRISTOL	2,241	0.3748	10,235,207	(168,256)	440,214	(47,308)	118,999	(261,981)	-	(7,006)	10,309,869
BUENA VISTA	1,125	0.2373	5,661,976	(94,215)	124,590	(21,186)	69,152	(236,904)	-	(4,290)	5,499,122
CHARLOTTESVILLE	4,081	0.5710	17,182,224	(205,809)	(783,890)	(132,535)	138,906	(276,354)	(135,085)	(8,753)	15,778,703
COLONIAL HEIGHTS	2,761	0.4755	8,928,908	(140,485)	430,937	(65,559)	105,531	(262,196)	(63,591)	(7,240)	8,926,306
COVINGTON	950	0.3407	4,053,233	(77,395)	424,445	(19,665)	52,332	(226,804)	-	(3,089)	4,203,057
DANVILLE	7,105	0.2927	32,145,393	(548,143)	1,329,677	(136,883)	366,304	(420,558)	-	(25,127)	32,710,664
FALLS CHURCH	1,850	0.8000	3,648,815	(41,866)	7,584	(65,097)	30,795	(215,625)	(65,009)	(1,850)	3,297,747
FREDERICKSBURG	2,264	0.7011	5,855,531	(78,087)	556,825	(64,856)	55,054	(230,041)	(92,425)	(3,383)	5,998,618

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GALAX	1,267	0.3378	5,542,954	(89,509)	(168,198)	(21,763)	60,427	(236,299)	-	(4,195)	5,083,418
HAMPTON	22,710	0.2613	99,444,877	(1,670,112)	5,550,767	(420,801)	1,244,359	(929,611)	-	(83,012)	103,136,466
HARRISONBURG	3,988	0.5286	11,249,538	(183,826)	2,215,600	(99,923)	145,508	(280,066)	(121,779)	(9,399)	12,915,653
HOPEWELL	3,895	0.2496	17,432,014	(307,130)	1,460,911	(81,272)	225,065	(327,889)	-	(14,614)	18,387,085
LYNCHBURG	8,758	0.3833	37,031,660	(575,378)	501,050	(191,706)	421,487	(435,578)	-	(27,006)	36,724,529
MARTINSVILLE	2,566	0.2990	11,056,724	(201,297)	968,180	(48,319)	138,223	(279,332)	-	(8,994)	11,625,185
NEWPORT NEWS	30,957	0.2675	134,455,268	(2,143,457)	8,413,784	(555,174)	1,626,792	(1,185,259)	-	(113,380)	140,498,574
NORFOLK	33,955	0.2655	160,657,456	(2,599,799)	9,965,827	(743,980)	1,882,280	(1,287,035)	-	(124,699)	167,750,050
NORTON	701	0.3435	3,032,906	(45,615)	328,891	(13,060)	35,414	(220,200)	-	(2,301)	3,116,036
PETERSBURG	5,516	0.2196	31,783,620	(466,594)	(2,063,232)	(111,618)	325,875	(389,136)	-	(21,524)	29,057,392
PORTSMOUTH	15,873	0.2164	83,845,087	(1,345,039)	(1,793,888)	(265,001)	931,522	(747,035)	-	(62,191)	80,563,454
RADFORD	1,500	0.3232	6,626,742	(113,711)	(287,864)	(27,919)	75,327	(244,716)	-	(5,028)	6,022,831
RICHMOND CITY	24,905	0.4456	103,660,695	(1,587,698)	5,748,302	(595,671)	1,096,244	(805,174)	(276,476)	(69,036)	107,171,186
ROANOKE CITY	12,923	0.3949	55,001,993	(844,512)	2,308,555	(297,054)	609,367	(538,735)	(77,477)	(39,098)	56,123,039
STAUNTON	2,586	0.3959	12,579,964	(263,982)	941,464	(57,976)	133,466	(268,800)	(10,339)	(7,811)	13,045,985
SUFFOLK	12,232	0.3018	50,801,426	(867,944)	4,421,300	(175,228)	656,630	(562,172)	-	(42,706)	54,231,306
VIRGINIA BEACH	74,127	0.3394	281,456,823	(4,810,037)	9,552,938	(1,418,653)	3,438,684	(2,332,333)	-	(242,793)	285,644,629
WAYNESBORO	2,919	0.3651	10,705,135	(181,833)	574,045	(57,054)	131,786	(280,411)	-	(9,267)	10,882,400
WILLIAMSBURG	675	0.8000	2,848,591	(15,156)	251,263	(244,122)	11,588	(205,741)	(31,424)	(676)	2,614,323
WINCHESTER	3,559	0.5587	10,988,425	(156,531)	885,870	(97,381)	122,166	(268,066)	(109,586)	(7,853)	11,357,045
FAIRFAX CITY	2,781	0.8000	4,952,573	(59,928)	181,825	5,056	44,935	(223,610)	(104,395)	(2,781)	4,793,676
FRANKLIN CITY	1,202	0.3173	6,661,738	(110,475)	(93,077)	(25,987)	68,312	(237,335)	-	(4,103)	6,259,073
CHESAPEAKE CITY	38,883	0.3344	145,991,637	(2,360,934)	12,700,130	(742,444)	1,867,877	(1,302,617)	-	(128,231)	156,025,418
LEXINGTON	642	0.4544	2,285,954	9,030	77,890	(8,700)	26,328	(215,064)	(4,088)	(1,752)	2,169,597
EMPORIA	1,029	0.2889	4,667,776	(83,682)	447,200	5,963	60,476	(232,026)	-	(3,658)	4,862,049
SALEM	4,049	0.4166	13,276,639	(217,084)	974,602	(88,524)	162,281	(301,560)	(49,585)	(11,811)	13,744,958
BEDFORD CITY	906	0.3446	3,947,073	(67,541)	88,133	5,947	49,128	(225,638)	-	(2,969)	3,794,134
POQUOSON	2,488	0.3294	8,812,929	(154,109)	601,783	(43,446)	113,529	(271,908)	-	(8,282)	9,050,495
MANASSAS CITY	6,549	0.4109	23,777,182	(395,513)	1,476,084	(139,287)	298,816	(364,145)	(108,854)	(19,066)	24,525,217
MANASSAS PARK	2,331	0.3200	9,394,379	(170,826)	1,470,232	(45,700)	128,795	(265,045)	-	(7,926)	10,503,909
COLONIAL BEACH	532	0.2921	2,998,744	(43,792)	(192,421)	(8,238)	31,527	(216,790)	-	(1,883)	2,567,147
WEST POINT	870	0.2823	3,726,159	(62,725)	222,174	(16,991)	47,933	(226,804)	-	(3,122)	3,686,624
	1,163,318		4,076,308,732	(65,313,452)	241,673,926	(24,916,943)	49,019,354	(55,000,000)	(14,844,686)	(3,231,429)	4,203,695,502

Note: This analysis includes state funds for Standards of Quality accounts (Group 1), Incentive-Based accounts (Group 2), and Categorical accounts (Group 3).

¹ Includes VPSA Technology grants from nongeneral funds.

² Technical changes based on updated Fall Membership and ADM projections, revised Sales Tax and Lottery Proceeds estimates, and updated participation where available.

³ VRS rates were administratively reduced for FY 2004 from 7.92% to 4.24% to reflect the rates certified by the VRS Board.

⁴ Lexington's increase is based on the re-allocation of the instructional positions between Lexington and Rockbridge County.

⁵ Fringe Benefit Changes reflect elimination of the 100% state support of the Retiree Health Care Credit (RHCC) cost for all instructional positions, a Group Life rate increase from 0.32% to 0.40%, and a VRS change from 4.24% to 4.44%. The 4.44% equals: 3.77% VRS retirement rate plus a .67% Retiree Health Care Credit Rate to add back the state share of RHCC costs for positions included in the SOQ.

⁶ Estimated distributions are based on projected ADM and participation rates. Final entitlements will be calculated based on actual March 31 ADM and/or final participation rates.