

AID FOR PUBLIC EDUCATION -- 2002-03

| DIVISION | Unadjusted ADM | Composite Index | Chapter 1073 ¹ | Administrative VRS Reduction 7.92% to 4.24% ^{3, 4} | PROPOSED AMENDMENTS | | | | | |
|--------------|-------------------|--------------------|------------------------------|---|-----------------------------------|--|---------------------------|-------------------------------------|---------------------------------------|-------------------------|
| | | | | | Technical Updates ² | Fringe Benefit Changes ⁵ | 2% Teacher Salary Inc. | Eliminate School Construction | Eliminate Lottery Hold Harmless | Reduce SOL Materials |
| ACCOMACK | 5,115 | 0.2929 | 24,300,483 | (414,151) | 1,503,511 | (81,134) | 173,306 | (358,857) | - | (18,084) |
| ALBEMARLE | 12,032 | 0.6220 | 33,812,459 | (479,593) | 321,019 | (278,113) | 204,658 | (396,899) | (518,365) | (22,741) |
| ALLEGHANY | 2,971 | 0.2975 | 12,993,673 | (214,094) | 379,957 | (51,349) | 92,964 | (290,372) | - | (10,435) |
| AMELIA | 1,689 | 0.3360 | 7,607,119 | (127,495) | (9,475) | (32,089) | 52,107 | (249,333) | - | (5,608) |
| AMHERST | 4,566 | 0.3034 | 19,222,704 | (328,841) | 1,216,076 | (73,264) | 141,614 | (338,837) | - | (15,904) |
| APPOMATTOX | 2,323 | 0.2899 | 10,370,804 | (172,708) | 567,685 | (36,975) | 76,711 | (272,089) | - | (8,248) |
| ARLINGTON | 18,474 | 0.8000 | 37,954,636 | (410,617) | 528,814 | (813,418) | 189,125 | (358,857) | (730,207) | (18,474) |
| AUGUSTA | 10,693 | 0.3532 | 41,338,077 | (697,365) | 1,813,187 | (204,015) | 300,610 | (500,950) | - | (34,581) |
| BATH | 779 | 0.8000 | 1,809,343 | (16,927) | (10,113) | (23,754) | 7,712 | (206,948) | (35,378) | (779) |
| BEDFORD | 9,641 | 0.3943 | 34,650,779 | (596,321) | 812,122 | (156,129) | 243,801 | (451,617) | - | (29,198) |
| BLAND | 859 | 0.3019 | 4,820,634 | (83,641) | 59,468 | (11,160) | 35,653 | (226,577) | - | (2,999) |
| BOTETOURT | 4,764 | 0.4256 | 17,238,785 | (295,162) | 1,069,413 | (88,489) | 129,985 | (318,383) | (1,398) | (13,682) |
| BRUNSWICK | 2,317 | 0.2702 | 13,096,529 | (187,337) | (472,614) | (39,017) | 87,831 | (274,912) | - | (8,454) |
| BUCHANAN | 3,659 | 0.2452 | 20,145,196 | (329,498) | (511,200) | (66,865) | 134,039 | (326,069) | - | (13,809) |
| BUCKINGHAM | 2,243 | 0.2709 | 11,207,522 | (200,231) | 705,244 | (41,461) | 82,622 | (271,134) | - | (8,177) |
| CAMPBELL | 8,704 | 0.2837 | 34,682,389 | (596,407) | 2,246,843 | (150,240) | 258,656 | (469,249) | - | (31,174) |
| CAROLINE | 3,631 | 0.3104 | 15,929,472 | (271,092) | (255,775) | (59,685) | 106,274 | (309,654) | - | (12,519) |
| CARROLL | 3,972 | 0.3123 | 18,197,253 | (301,454) | (12,034) | (74,314) | 129,022 | (318,600) | - | (13,657) |
| CHARLES CITY | 934 | 0.4370 | 4,282,183 | (66,718) | (159,910) | (22,192) | 25,985 | (222,973) | - | (2,629) |
| CHARLOTTE | 2,205 | 0.2392 | 11,549,894 | (180,637) | 165,236 | (35,829) | 79,736 | (272,914) | - | (8,388) |
| CHESTERFIELD | 53,168 | 0.3882 | 171,965,447 | (2,887,966) | 16,371,348 | (762,368) | 1,317,514 | (1,596,097) | (162,918) | (162,641) |
| CLARKE | 2,078 | 0.5297 | 6,504,832 | (96,149) | 225,457 | (45,699) | 43,457 | (241,560) | (56,862) | (4,887) |
| CRAIG | 698 | 0.3410 | 3,341,810 | (56,677) | 63,849 | (12,401) | 22,796 | (220,107) | - | (2,300) |
| CULPEPER | 5,833 | 0.3849 | 21,486,329 | (320,822) | 1,051,918 | (118,440) | 152,664 | (353,645) | (20,967) | (17,940) |
| CUMBERLAND | 1,334 | 0.3203 | 6,569,277 | (95,491) | 115,896 | (21,040) | 44,991 | (238,737) | - | (4,533) |
| DICKENSON | 2,559 | 0.2624 | 13,142,453 | (208,656) | (78,980) | (45,131) | 89,576 | (284,553) | - | (9,437) |
| DINWIDDIE | 4,305 | 0.2877 | 18,446,623 | (312,927) | 591,000 | (74,416) | 133,348 | (332,757) | - | (15,333) |
| ESSEX | 1,557 | 0.4122 | 6,735,910 | (98,320) | 122,503 | (34,273) | 43,473 | (240,344) | (28,064) | (4,576) |
| FAIRFAX | 158,290 | 0.7518 | 344,955,116 | (4,794,453) | (13,350,805) | (5,011,753) | 1,856,079 | (1,876,807) | (6,750,221) | (196,438) |
| FAUQUIER | 9,643 | 0.5848 | 25,525,732 | (385,800) | 2,000,990 | (216,096) | 180,551 | (372,580) | (380,046) | (20,019) |
| FLOYD | 2,059 | 0.3470 | 8,255,632 | (137,417) | 819,195 | (33,793) | 63,988 | (257,541) | - | (6,722) |
| FLUVANNA | 3,230 | 0.3721 | 12,172,855 | (187,810) | 743,967 | (64,746) | 89,889 | (285,334) | (1,278) | (10,140) |
| FRANKLIN | 7,048 | 0.3874 | 26,952,202 | (191,980) | 706,763 | (125,108) | 187,953 | (386,824) | - | (21,588) |
| FREDERICK | 10,755 | 0.3756 | 38,439,472 | (627,757) | 2,431,868 | (228,183) | 283,041 | (488,704) | (26,053) | (33,237) |
| GILES | 2,504 | 0.3140 | 10,891,639 | (188,352) | 181,843 | (47,949) | 79,819 | (274,868) | - | (8,588) |
| GLOUCESTER | 6,246 | 0.3132 | 26,439,414 | (442,681) | 341,204 | (111,337) | 186,334 | (388,995) | - | (21,449) |
| GOOCHLAND | 2,030 | 0.8000 | 4,205,655 | (44,824) | 30,479 | (51,745) | 19,316 | (217,501) | (80,204) | (2,030) |
| GRAYSON | 2,268 | 0.2912 | 11,283,598 | (189,589) | 561,494 | (37,553) | 82,849 | (269,570) | - | (8,038) |
| GREENE | 2,663 | 0.3183 | 12,091,092 | (194,002) | 348,912 | (56,416) | 84,403 | (277,995) | - | (9,077) |

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|----------------|-------------------|--------------------|------------------------------|---|-----------------------------------|--|---------------------------|-------------------------------------|---------------------------------------|-------------------------|
| | | | | | Technical Updates ² | Fringe Benefit Changes ⁵ | 2% Teacher Salary Inc. | Eliminate School Construction | Eliminate Lottery Hold Harmless | Reduce SOL Materials |
| GREENSVILLE | 1,612 | 0.2196 | 8,387,069 | (144,222) | 545,403 | (51,532) | 59,773 | (254,935) | - | (6,290) |
| HALIFAX | 5,894 | 0.2380 | 25,823,352 | (429,255) | 5,453,758 | (99,185) | 227,308 | (396,812) | - | (22,456) |
| HANOVER | 17,683 | 0.4756 | 52,353,683 | (852,507) | 2,769,191 | (345,486) | 384,508 | (591,670) | (345,984) | (46,365) |
| HENRICO | 43,230 | 0.5113 | 129,329,579 | (2,019,469) | 10,303,320 | (851,954) | 921,906 | (1,099,768) | (1,229,506) | (105,632) |
| HENRY | 8,452 | 0.2930 | 38,957,284 | (635,371) | 150,777 | (156,939) | 269,499 | (463,907) | - | (29,878) |
| HIGHLAND | 305 | 0.6224 | 1,614,127 | (20,852) | (267,473) | (6,906) | 7,057 | (205,298) | (12,383) | (576) |
| ISLE OF WIGHT | 4,976 | 0.3632 | 19,622,899 | (313,507) | 369,013 | (90,309) | 134,607 | (337,360) | - | (15,843) |
| JAMES CITY | 7,740 | 0.6228 | 17,966,769 | (274,377) | 1,719,651 | 24,892 | 120,878 | (327,198) | (307,872) | (14,597) |
| KING GEORGE | 3,101 | 0.3514 | 12,199,134 | (200,791) | 34,270 | (61,165) | 85,265 | (286,377) | - | (10,056) |
| KING AND QUEEN | 938 | 0.3658 | 4,589,527 | (78,240) | 449,102 | (20,548) | 33,212 | (225,883) | (3,565) | (2,975) |
| KING WILLIAM | 1,812 | 0.3459 | 7,846,450 | (119,066) | 424,571 | (33,247) | 62,846 | (251,070) | - | (5,926) |
| LANCASTER | 1,391 | 0.6258 | 4,185,788 | (52,126) | 26,122 | (29,445) | 22,674 | (223,277) | (66,482) | (2,602) |
| LEE | 3,716 | 0.1859 | 22,076,056 | (370,193) | (192,950) | (64,411) | 155,912 | (333,278) | - | (15,126) |
| LOUDOUN | 37,464 | 0.6851 | 79,397,635 | (1,252,586) | 4,529,075 | (935,254) | 545,627 | (666,755) | (1,310,035) | (58,225) |
| LOUISA | 4,151 | 0.6086 | 11,137,914 | (142,725) | 850,377 | (84,587) | 70,625 | (270,091) | (183,997) | (8,123) |
| LUNENBURG | 1,728 | 0.2481 | 9,012,477 | (152,795) | 480,862 | (30,323) | 65,550 | (257,932) | - | (6,497) |
| MADISON | 1,857 | 0.4150 | 7,365,833 | (119,986) | 478,641 | (35,407) | 53,688 | (247,249) | - | (5,431) |
| MATHEWS | 1,308 | 0.4786 | 4,625,450 | (69,816) | 411,496 | (24,295) | 33,621 | (229,357) | (28,561) | (3,410) |
| MECKLENBURG | 4,741 | 0.3346 | 21,351,037 | (372,144) | 299,572 | (85,146) | 149,922 | (338,880) | - | (15,774) |
| MIDDLESEX | 1,292 | 0.5572 | 4,572,847 | (64,297) | 173,725 | (24,282) | 28,951 | (225,231) | (51,645) | (2,861) |
| MONTGOMERY | 9,051 | 0.3875 | 36,119,322 | (589,032) | 1,285,111 | (142,361) | 262,002 | (440,717) | - | (27,718) |
| NELSON | 2,042 | 0.4831 | 7,220,744 | (107,278) | 509,689 | (42,032) | 49,104 | (245,729) | (56,010) | (5,277) |
| NEW KENT | 2,402 | 0.4219 | 8,885,936 | (145,584) | 399,693 | (44,798) | 65,940 | (259,669) | (32,074) | (6,943) |
| NORTHAMPTON | 2,083 | 0.3407 | 9,990,151 | (151,628) | 451,946 | (42,030) | 68,229 | (260,494) | - | (6,866) |
| NORTHUMBERLAND | 1,503 | 0.5972 | 4,298,086 | (57,369) | 324,152 | (32,999) | 25,741 | (226,360) | (65,929) | (3,027) |
| NOTTOWAY | 2,414 | 0.2451 | 12,419,425 | (206,625) | 237,314 | (43,638) | 91,768 | (279,515) | - | (9,111) |
| ORANGE | 4,060 | 0.4221 | 14,596,358 | (251,299) | 836,448 | (79,759) | 104,418 | (300,794) | (31,643) | (11,732) |
| PAGE | 3,481 | 0.2959 | 15,856,019 | (261,563) | 75,298 | (58,094) | 109,110 | (306,918) | - | (12,255) |
| PATRICK | 2,628 | 0.2813 | 12,257,710 | (196,595) | 496 | (41,453) | 84,187 | (282,251) | - | (9,443) |
| PITTSYLVANIA | 8,929 | 0.2793 | 40,471,850 | (701,095) | 1,171,815 | (128,415) | 301,937 | (481,712) | - | (32,175) |
| POWHATAN | 3,742 | 0.3956 | 13,913,431 | (226,055) | 241,002 | (73,804) | 100,697 | (295,974) | (18,260) | (11,309) |
| PRINCE EDWARD | 2,624 | 0.3108 | 11,807,584 | (87,709) | 667,653 | (46,533) | 84,029 | (278,733) | - | (9,043) |
| PRINCE GEORGE | 5,871 | 0.2596 | 25,127,393 | (421,553) | 1,094,686 | (96,027) | 184,661 | (387,475) | - | (21,735) |
| PRINCE WILLIAM | 58,989 | 0.3895 | 203,480,978 | (3,512,216) | 26,180,362 | (1,183,785) | 1,607,676 | (1,703,797) | (362,458) | (178,254) |
| PULASKI | 4,911 | 0.3263 | 21,263,604 | (346,649) | 174,369 | (88,008) | 147,250 | (344,526) | - | (16,542) |
| RAPPAHANNOCK | 1,031 | 0.7170 | 2,854,171 | (32,425) | 21,385 | (23,021) | 14,422 | (212,724) | (46,936) | (1,459) |
| RICHMOND | 1,233 | 0.3455 | 5,039,081 | (79,718) | 230,007 | (21,462) | 34,211 | (235,567) | - | (4,035) |
| ROANOKE | 13,959 | 0.4177 | 48,650,012 | (835,658) | 2,927,691 | (301,778) | 353,486 | (551,500) | (127,752) | (40,641) |
| ROCKBRIDGE | 2,805 | 0.4271 | 11,433,133 | (237,204) | (111,393) | (63,606) | 78,056 | (270,222) | (9,959) | (8,035) |

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|------------------|-------------------|--------------------|------------------------------|---|-----------------------------------|--|---------------------------|-------------------------------------|---------------------------------------|-------------------------|
| | | | | | Technical Updates ² | Fringe Benefit Changes ⁵ | 2% Teacher Salary Inc. | Eliminate School Construction | Eliminate Lottery Hold Harmless | Reduce SOL Materials |
| ROCKINGHAM | 10,760 | 0.3516 | 41,285,620 | (686,603) | 1,584,812 | (187,595) | 298,203 | (501,732) | - | (34,884) |
| RUSSELL | 4,079 | 0.2548 | 19,720,412 | (309,482) | 461,429 | (57,271) | 143,408 | (334,451) | - | (15,199) |
| SCOTT | 3,588 | 0.2286 | 18,606,150 | (324,386) | 71,553 | (64,247) | 136,145 | (321,553) | - | (13,839) |
| SHENANDOAH | 5,582 | 0.3825 | 20,355,661 | (337,797) | 1,689,631 | (101,063) | 150,074 | (348,043) | (2,166) | (17,235) |
| SMYTH | 5,029 | 0.2498 | 23,985,368 | (410,774) | 1,329,562 | (89,688) | 175,409 | (365,371) | - | (18,864) |
| SOUTHAMPTON | 2,719 | 0.2919 | 12,600,796 | (205,314) | 1,467,655 | (48,671) | 95,446 | (284,683) | - | (9,626) |
| SPOTSYLVANIA | 21,085 | 0.3548 | 70,742,638 | (1,227,197) | 10,198,607 | (403,578) | 578,365 | (761,731) | - | (68,020) |
| STAFFORD | 23,540 | 0.3296 | 77,176,794 | (1,392,781) | 10,627,432 | (460,018) | 642,175 | (849,801) | - | (78,906) |
| SURRY | 1,155 | 0.8000 | 2,645,882 | (27,634) | 25,355 | (32,696) | 11,859 | (210,162) | (48,676) | (1,155) |
| SUSSEX | 1,374 | 0.3003 | 7,251,725 | (105,696) | (176,611) | (35,293) | 45,730 | (242,689) | - | (4,807) |
| TAZEWELL | 6,773 | 0.2678 | 31,409,012 | (500,116) | 1,375,415 | (111,436) | 230,443 | (420,697) | - | (24,796) |
| WARREN | 5,086 | 0.3781 | 17,873,296 | (297,547) | 1,636,679 | (82,664) | 137,855 | (335,363) | (16,833) | (15,815) |
| WASHINGTON | 7,056 | 0.3484 | 28,343,075 | (162,874) | 801,533 | (120,544) | 195,136 | (402,675) | - | (22,989) |
| WESTMORELAND | 1,916 | 0.3719 | 7,898,567 | (120,866) | 389,891 | (30,643) | 54,832 | (253,633) | (1,295) | (6,017) |
| WISE | 6,693 | 0.2146 | 32,069,993 | (848,306) | 1,510,422 | (120,096) | 232,398 | (433,638) | - | (26,284) |
| WYTHE | 4,293 | 0.3125 | 18,381,225 | (301,183) | 636,765 | (67,600) | 132,823 | (328,371) | - | (14,757) |
| YORK | 12,115 | 0.3792 | 41,201,863 | (688,063) | 2,430,111 | (214,515) | 311,434 | (521,969) | - | (37,276) |
| ALEXANDRIA | 11,275 | 0.8000 | 23,639,771 | (262,296) | 102,476 | (431,101) | 114,419 | (297,581) | (442,591) | (11,275) |
| BRISTOL | 2,297 | 0.3748 | 10,235,207 | (168,256) | 449,470 | (49,396) | 71,313 | (262,579) | - | (7,181) |
| BUENA VISTA | 1,121 | 0.2373 | 5,661,976 | (94,215) | 107,724 | (21,610) | 40,482 | (237,043) | - | (4,275) |
| CHARLOTTESVILLE | 4,124 | 0.5710 | 17,182,224 | (205,809) | (908,386) | (129,632) | 82,694 | (277,691) | (135,085) | (8,846) |
| COLONIAL HEIGHTS | 2,747 | 0.4755 | 8,928,908 | (140,485) | 324,946 | (64,618) | 61,254 | (262,492) | (63,591) | (7,204) |
| COVINGTON | 942 | 0.3407 | 4,053,233 | (77,395) | 389,792 | (19,851) | 30,269 | (226,968) | - | (3,063) |
| DANVILLE | 7,225 | 0.2927 | 32,145,393 | (548,143) | 1,628,084 | (151,147) | 217,249 | (426,733) | - | (25,551) |
| FALLS CHURCH | 1,808 | 0.8000 | 3,648,815 | (41,866) | (97,988) | (64,156) | 17,623 | (215,243) | (65,009) | (1,808) |
| FREDERICKSBURG | 2,328 | 0.7011 | 5,855,531 | (78,087) | 561,664 | (68,509) | 33,211 | (229,748) | (92,425) | (3,479) |
| GALAX | 1,270 | 0.3378 | 5,542,954 | (89,509) | (197,573) | (21,404) | 35,440 | (236,566) | - | (4,205) |
| HAMPTON | 22,884 | 0.2613 | 99,444,877 | (1,670,112) | 5,741,892 | (432,336) | 728,776 | (939,391) | - | (83,646) |
| HARRISONBURG | 3,936 | 0.5286 | 11,249,538 | (183,826) | 1,933,951 | (99,432) | 83,069 | (278,560) | (121,779) | (9,277) |
| HOPEWELL | 3,949 | 0.2496 | 17,432,014 | (307,130) | 1,571,449 | (78,105) | 132,065 | (329,109) | - | (14,816) |
| LYNCHBURG | 8,850 | 0.3833 | 37,031,660 | (575,378) | 707,183 | (191,320) | 246,536 | (439,761) | - | (27,289) |
| MARTINSVILLE | 2,622 | 0.2990 | 11,056,724 | (201,297) | 1,083,163 | (54,277) | 81,760 | (280,427) | - | (9,190) |
| NEWPORT NEWS | 31,163 | 0.2675 | 134,455,268 | (2,143,457) | 8,272,231 | (593,888) | 959,002 | (1,197,001) | - | (114,135) |
| NORFOLK | 34,289 | 0.2655 | 160,657,456 | (2,599,799) | 10,798,474 | (763,741) | 1,104,474 | (1,305,439) | - | (125,927) |
| NORTON | 713 | 0.3435 | 3,032,906 | (45,615) | 353,810 | (13,569) | 20,852 | (220,715) | - | (2,341) |
| PETERSBURG | 5,615 | 0.2196 | 31,783,620 | (466,594) | (1,600,562) | (112,154) | 192,949 | (394,206) | - | (21,909) |
| PORTSMOUTH | 16,174 | 0.2164 | 83,845,087 | (1,345,039) | (437,110) | (291,885) | 551,779 | (760,732) | - | (63,369) |
| RADFORD | 1,530 | 0.3232 | 6,626,742 | (113,711) | (216,258) | (30,152) | 44,647 | (245,729) | - | (5,130) |
| RICHMOND CITY | 25,291 | 0.4456 | 103,660,695 | (1,587,698) | 6,373,001 | (626,093) | 656,316 | (816,666) | (276,476) | (70,106) |

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| | | | | | Technical Updates ² | Fringe Benefit Changes ⁵ | 2% Teacher Salary Inc. | Eliminate School Construction | Eliminate Lottery Hold Harmless | Reduce SOL Materials |
| ROANOKE CITY | 12,969 | 0.3949 | 55,001,993 | (844,512) | 2,095,756 | (302,726) | 353,973 | (541,989) | (77,477) | (39,237) |
| STAUNTON | 2,639 | 0.3959 | 12,579,964 | (263,982) | 991,817 | (60,097) | 80,124 | (270,743) | (10,339) | (7,971) |
| SUFFOLK | 12,018 | 0.3018 | 50,801,426 | (867,944) | 3,200,269 | (164,992) | 364,930 | (560,055) | - | (41,955) |
| VIRGINIA BEACH | 74,785 | 0.3394 | 281,456,823 | (4,810,037) | 9,885,773 | (1,455,940) | 2,032,219 | (2,363,412) | - | (244,947) |
| WAYNESBORO | 2,934 | 0.3651 | 10,705,135 | (181,833) | 591,284 | (60,319) | 77,547 | (281,296) | - | (9,314) |
| WILLIAMSBURG | 666 | 0.8000 | 2,848,591 | (15,156) | 154,650 | (242,634) | 6,386 | (205,689) | (31,424) | (666) |
| WINCHESTER | 3,573 | 0.5587 | 10,988,425 | (156,531) | 766,258 | (98,738) | 70,804 | (267,052) | (109,586) | (7,884) |
| FAIRFAX CITY | 2,734 | 0.8000 | 4,952,573 | (59,928) | 32,362 | 4,613 | 25,957 | (223,364) | (104,395) | (2,734) |
| FRANKLIN CITY | 1,267 | 0.3173 | 6,661,738 | (110,475) | 160,563 | (27,922) | 42,083 | (240,214) | - | (4,325) |
| CHESAPEAKE CITY | 38,380 | 0.3344 | 145,991,637 | (2,360,934) | 10,023,661 | (745,345) | 1,075,670 | (1,296,580) | - | (126,574) |
| LEXINGTON | 640 | 0.4544 | 2,285,954 | 9,030 | 55,329 | (8,238) | 15,253 | (215,200) | (4,088) | (1,746) |
| EMPORIA | 1,043 | 0.2889 | 4,667,776 | (83,682) | 506,376 | 6,378 | 35,879 | (232,440) | - | (3,709) |
| SALEM | 4,034 | 0.4166 | 13,276,639 | (217,084) | 830,885 | (89,370) | 95,102 | (301,489) | (49,585) | (11,767) |
| BEDFORD CITY | 907 | 0.3446 | 3,947,073 | (67,541) | (40,740) | 4,470 | 27,601 | (225,622) | - | (2,972) |
| POQUOSON | 2,485 | 0.3294 | 8,812,929 | (154,109) | 581,556 | (44,302) | 66,960 | (272,133) | - | (8,272) |
| MANASSAS CITY | 6,455 | 0.4109 | 23,777,182 | (395,513) | 1,026,126 | (143,260) | 170,486 | (362,765) | (108,854) | (18,793) |
| MANASSAS PARK | 2,216 | 0.3200 | 9,394,379 | (170,826) | 939,381 | (42,863) | 71,797 | (262,275) | - | (7,535) |
| COLONIAL BEACH | 549 | 0.2921 | 2,998,744 | (43,792) | (147,751) | (8,701) | 18,610 | (217,545) | - | (1,943) |
| WEST POINT | 865 | 0.2823 | 3,726,159 | (62,725) | 210,809 | (17,822) | 28,837 | (226,447) | - | (3,104) |
| | 1,153,140 | | 4,076,308,732 | (65,313,452) | 193,828,622 | (25,030,872) | 28,452,937 | (55,000,000) | (14,844,686) | (3,212,695) |

Note: This analysis includes state funds for Standards of Quality accounts (Group 1), Incentive-Based accounts (Group 2), and Categorical accounts (Group 3).

¹ Includes VPSA Technology grants from nongeneral funds.

² Technical changes based on updated Fall Membership and ADM projections, revised Sales Tax and Lottery Proceeds estimates, and updated participation where available.

³ VRS rates were administratively reduced the VRS rate for FY 2003 from 7.92% to 4.24% to reflect the rates certified by the VRS Board.

⁴ Lexington's increase is based on the re-allocation of the instructional positions between Lexington and Rockbridge County.

⁵ Fringe Benefit Changes reflect elimination of 100% state support of the Retiree Health Care Credit (RHCC) cost for all instructional positions, a Group Life rate increase from 0.32% to 0.40%, and a VRS change from 4.24% to equals: 3.77% VRS retirement rate plus a .67% Retiree Health Care Credit Rate to add back the state share of RHCC costs for positions included in the SOQ.

⁶ Estimated distributions are based on projected ADM and participation rates. Final entitlements will be calculated based on actual March 31 ADM and/or final participation rates.

AID FOR PUBLIC EDUCATION -- 2002-03

TOTAL^{1,6}

25,105,074
32,642,425
12,900,344
7,235,226
19,823,548
10,525,180
36,341,002
42,014,964
1,523,156
34,473,436
4,591,377
17,721,069
12,202,025
19,031,795
11,474,384
35,940,818
15,127,021
17,606,216
3,833,745
11,297,098
184,082,318
6,328,589
3,136,970
21,859,098
6,370,363
12,605,272
18,435,537
6,496,310
314,830,718
26,332,733
8,703,342
12,457,403
27,121,417
39,750,447
10,633,544
26,002,490
3,859,146
11,423,191
11,986,917

AID FOR PUBLIC EDUCATION -- 2002-03

TOTAL^{1,6}

8,535,266
30,556,710
53,325,370
135,248,475
38,091,464
1,107,697
19,369,500
18,908,146
11,760,280
4,740,629
7,924,558
3,860,651
21,256,011
80,249,482
11,369,392
9,111,342
7,490,089
4,715,128
20,988,587
4,407,206
36,466,607
7,323,210
8,862,502
10,049,309
4,262,295
12,209,618
14,861,998
15,401,597
11,812,651
40,602,206
13,629,728
12,137,248
25,479,950
224,328,505
20,789,497
2,573,414
4,962,518
50,073,860
10,810,770

AID FOR PUBLIC EDUCATION -- 2002-03

TOTAL^{1,6}

41,757,820
19,608,846
18,089,822
21,389,062
24,605,643
13,615,603
79,059,084
85,664,896
2,362,773
6,732,359
31,957,826
18,899,608
28,630,662
7,930,835
32,384,489
18,438,902
42,481,585
22,411,822
10,268,579
5,453,039
15,599,469
8,776,718
4,146,016
32,839,152
3,180,367
5,978,157
5,029,137
102,790,060
12,573,684
18,406,367
36,751,632
11,676,456
139,638,020
167,765,499
3,125,329
29,381,145
81,498,731
6,060,410
107,312,972

AID FOR PUBLIC EDUCATION -- 2002-03

| <u>TOTAL^{1,6}</u> |
|----------------------------|
| 55,645,781 |
| 13,038,774 |
| 52,731,679 |
| 284,500,479 |
| 10,841,203 |
| 2,514,059 |
| 11,185,696 |
| 4,625,084 |
| 6,481,448 |
| 152,561,535 |
| 2,136,293 |
| 4,896,577 |
| 13,533,331 |
| 3,642,270 |
| 8,982,629 |
| 23,944,609 |
| 9,922,058 |
| 2,597,622 |
| 3,655,707 |
| <u>4,135,188,585</u> |

4.44% . The 4.44%