

Summary of Employment Level Changes In Governor's Budget Proposals for 2001-2002

	Chapter 1073-FY 2002			Governor's Amendments			HB29/SB29		
	GF	NGF	Total	GF	NGF	Total	GF	NGF	Total
Legislative Department	582	30	611	0	0	0	582	30	611
Judicial Department	2,742	81	2,822	4	0	4	2,746	81	2,826
Executive Department									
Executive Offices	304	64	368	2	1	3	307	64	371
Administration	496	419	916	2	19	21	498	438	937
Commerce and Trade	1,118	1,524	2,643	0	0	0	1,118	1,524	2,643
Public Education	500	125	625	0	0	0	500	125	625
Higher Education	18,513	25,852	44,365	4	278	282	18,517	26,130	44,647
Other Education	503	214	716	0	0	0	503	214	716
Finance	1,098	79	1,177	0	0	0	1,098	79	1,177
Health and Human Resources	9,330	7,781	17,111	0	(6)	(6)	9,330	7,775	17,105
Natural Resources	1,106	908	2,014	0	0	0	1,106	908	2,014
Public Safety	18,336	3,031	21,367	0	4	4	18,336	3,035	21,371
Technology	12	348	360	0	0	0	12	348	360
Transportation	0	12,719	12,719	0	0	0	0	12,719	12,719
Central Appropriations	5	0	5	0	0	0	5	0	5
Independent Agencies*	7	1,398	1,405	(7)	(19)	(26)	0	1,379	1,379
Totals	54,652	54,571	109,222	5	277	282	54,657	54,847	109,504

**Pursuant to Chapters 905 and 1046, 1996 Acts of Assembly, employees at MCV Hospital Authority are no longer included in the Budget*

The estimated number of employees is 3,727