

AID FOR PUBLIC EDUCATION -- 2001-02

DIVISION	Unadjusted ADM	Composite Index	Chapter 1073 ¹	PROPOSED AMENDMENTS						TOTAL ^{1,7}
				ADJ. CHPT 1073	DPB FY02 BASE	Technical Updates ²	Net Lottery Changes ⁵	VRS Reduction		
				Administrative VRS Reduction	DPB Base: CHPT 1073 Minus Admin. Reductions ^{1,4}				7.92% to 4.24% ^{3,6}	
ACCOMACK	5,173	0.3151	24,300,483	(414,151)	23,886,332	287,567	130,699	(63,939)	24,240,659	
ALBEMARLE	11,994	0.6339	33,812,459	(479,593)	33,332,866	(1,811,442)	(34,895)	(74,403)	31,412,126	
ALLEGHANY	2,087	0.3128	9,331,673	(158,374)	9,173,299	242,560	60,318	(27,093)	9,449,085	
AMELIA	1,711	0.3500	7,607,119	(127,495)	7,479,624	(287,023)	27,979	(19,957)	7,200,624	
AMHERST	4,589	0.3182	19,222,704	(328,841)	18,893,863	(203,110)	103,398	(59,849)	18,734,302	
APPOMATTOX	2,337	0.3121	10,370,804	(172,708)	10,198,096	(202,467)	43,357	(30,485)	10,008,500	
ARLINGTON	18,291	0.8000	37,954,636	(410,617)	37,544,019	(1,782,004)	2,071	(76,432)	35,687,654	
AUGUSTA	10,715	0.3638	41,338,077	(697,365)	40,640,712	(853,983)	196,796	(122,657)	39,860,868	
BATH	802	0.8000	1,809,343	(16,927)	1,792,416	(88,027)	(747)	(2,873)	1,700,769	
BEDFORD	9,566	0.3996	34,650,779	(596,321)	34,054,458	(808,339)	147,267	(109,234)	33,284,152	
BLAND	877	0.2748	4,820,634	(83,641)	4,736,993	(16,785)	21,480	(15,144)	4,726,544	
BOTETOURT	4,745	0.4148	17,238,785	(295,162)	16,943,623	473,320	109,712	(46,966)	17,479,689	
BRUNSWICK	2,364	0.2822	13,096,529	(187,337)	12,909,192	(817,009)	38,486	(32,323)	12,098,346	
BUCHANAN	3,846	0.2573	20,145,196	(329,498)	19,815,698	(582,124)	78,481	(57,397)	19,254,658	
BUCKINGHAM	2,246	0.2694	11,207,522	(200,231)	11,007,291	63,302	56,995	(32,550)	11,095,037	
CAMPBELL	8,655	0.3056	34,682,389	(596,407)	34,085,982	(302,887)	182,168	(108,720)	33,856,544	
CAROLINE	3,661	0.3169	15,929,472	(271,092)	15,658,380	(387,680)	63,025	(45,144)	15,288,581	
CARROLL	3,971	0.2952	18,197,253	(301,454)	17,895,799	(386,457)	83,443	(47,631)	17,545,155	
CHARLES CITY	939	0.4048	4,282,183	(66,718)	4,215,465	31,083	21,177	(13,298)	4,254,427	
CHARLOTTE	2,207	0.2469	11,549,894	(180,637)	11,369,257	(532,589)	42,425	(34,944)	10,844,149	
CHESTERFIELD	52,547	0.4055	171,965,447	(2,887,966)	169,077,481	829,409	925,256	(470,592)	170,361,553	
CLARKE	2,034	0.5170	6,504,832	(96,149)	6,408,683	(84,984)	3,222	(16,734)	6,310,187	
CRAIG	702	0.3416	3,341,810	(56,677)	3,285,133	24,605	15,711	(9,148)	3,316,300	
CULPEPER	5,752	0.3999	21,486,329	(320,822)	21,165,507	(169,205)	94,707	(58,748)	21,032,261	
CUMBERLAND	1,312	0.3394	6,569,277	(95,491)	6,473,786	(401,651)	19,324	(15,658)	6,075,802	
DICKENSON	2,640	0.2358	13,142,453	(208,656)	12,933,797	(142,772)	71,661	(42,311)	12,820,375	
DINWIDDIE	4,292	0.2940	18,446,623	(312,927)	18,133,696	(432,846)	83,993	(51,663)	17,733,180	
ESSEX	1,581	0.4529	6,735,910	(98,320)	6,637,590	(419,994)	(9,083)	(15,585)	6,192,928	
FAIRFAX	155,569	0.7171	344,955,116	(4,794,453)	340,160,663	(9,644,806)	160,141	(744,268)	329,931,730	
FAUQUIER	9,571	0.6115	25,525,732	(385,800)	25,139,932	(760,452)	3,035	(59,367)	24,323,148	
FLOYD	2,029	0.3496	8,255,632	(137,417)	8,118,215	282,651	55,202	(23,729)	8,432,338	
FLUVANNA	3,129	0.3817	12,172,855	(187,810)	11,985,045	47,801	64,308	(31,027)	12,066,127	
FRANKLIN	7,022	0.3923	26,952,202	(191,980)	26,760,222	(805,226)	110,299	(68,378)	25,996,917	
FREDERICK	10,647	0.3842	38,439,472	(627,757)	37,811,715	(978,647)	146,071	(97,843)	36,881,295	
GILES	2,513	0.3182	10,891,639	(188,352)	10,703,287	(302,618)	45,734	(32,560)	10,413,844	

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	Unadjusted ADM	Composite Index	Chapter 1073 ¹	ADJ. CHPT 1073	DPB FY02 BASE	Technical Updates ²	Net Lottery Changes ⁵	VRS Reduction 4.24% to 3.6%	TOTAL ^{1,7}
				Administrative	DPB Base:				
				VRS Reduction 7.92% to 4.24% ^{3,6}	CHPT 1073 Minus Admin. Reductions ^{1,4}				
GLOUCESTER	6,336	0.3255	26,439,414	(442,681)	25,996,733	(892,096)	108,352	(68,492)	25,144,496
GOOCHLAND	2,013	0.8000	4,205,655	(44,824)	4,160,831	(86,575)	3,333	(7,603)	4,069,985
GRAYSON	2,260	0.2859	11,283,598	(189,589)	11,094,009	(139,030)	50,495	(36,795)	10,968,679
GREENE	2,635	0.3267	12,091,092	(194,002)	11,897,090	16,889	58,221	(33,525)	11,938,675
GREENSVILLE	1,621	0.2483	8,387,069	(144,222)	8,242,847	85,963	53,226	(23,080)	8,358,957
HALIFAX	5,948	0.2380	25,823,352	(429,255)	25,394,097	3,358,400	302,150	(95,039)	28,959,609
HANOVER	17,199	0.4693	52,353,683	(852,507)	51,501,176	(1,549,837)	(12,773)	(138,221)	49,800,345
HENRICO	42,397	0.5214	129,329,579	(2,019,469)	127,310,110	(1,741,520)	100,354	(345,234)	125,323,710
HENRY	8,595	0.3070	38,957,284	(635,371)	38,321,913	(1,544,892)	145,044	(107,071)	36,814,994
HIGHLAND	324	0.5502	1,614,127	(20,852)	1,593,275	(77,228)	(964)	(3,776)	1,511,307
ISLE OF WIGHT	4,967	0.3749	19,622,899	(313,507)	19,309,392	(454,843)	95,047	(50,036)	18,899,559
JAMES CITY	7,764	0.6404	17,966,769	(274,377)	17,692,392	947,465	52,498	(44,916)	18,647,439
KING GEORGE	3,066	0.3539	12,199,134	(200,791)	11,998,343	(205,932)	59,797	(33,547)	11,818,661
KING AND QUEEN	940	0.4021	4,589,527	(78,240)	4,511,287	(31,695)	13,915	(12,368)	4,481,138
KING WILLIAM	1,798	0.3662	7,846,450	(119,066)	7,727,384	(171,654)	29,953	(20,243)	7,565,440
LANCASTER	1,432	0.6395	4,185,788	(52,126)	4,133,662	(201,690)	(2,767)	(8,892)	3,920,313
LEE	3,770	0.1886	22,076,056	(370,193)	21,705,863	(572,714)	103,913	(60,710)	21,176,351
LOUDOUN	34,131	0.6571	79,397,635	(1,252,586)	78,145,049	(2,041,991)	6,605	(207,158)	75,902,505
LOUISA	4,124	0.6624	11,137,914	(142,725)	10,995,189	(790,737)	(15,475)	(27,886)	10,161,090
LUNENBURG	1,774	0.2448	9,012,477	(152,795)	8,859,682	36,555	40,970	(26,782)	8,910,424
MADISON	1,860	0.4005	7,365,833	(119,986)	7,245,847	(205,373)	42,677	(17,812)	7,065,339
MATHEWS	1,296	0.4798	4,625,450	(69,816)	4,555,634	54,782	5,390	(12,704)	4,603,101
MECKLENBURG	4,806	0.3346	21,351,037	(372,144)	20,978,893	(78,385)	90,431	(60,940)	20,929,999
MIDDLESEX	1,312	0.5658	4,572,847	(64,297)	4,508,550	(140,917)	(686)	(9,692)	4,357,255
MONTGOMERY	9,049	0.3812	36,119,322	(589,032)	35,530,290	(491,007)	165,273	(106,049)	35,098,507
NELSON	2,038	0.5036	7,220,744	(107,278)	7,113,466	(51,144)	5,331	(16,161)	7,051,491
NEW KENT	2,376	0.4230	8,885,936	(145,584)	8,740,352	(321,735)	2,643	(23,193)	8,398,067
NORTHAMPTON	2,113	0.3230	9,990,151	(151,628)	9,838,523	(78,936)	43,641	(24,414)	9,778,814
NORTHUMBERLAND	1,508	0.6221	4,298,086	(57,369)	4,240,717	77,687	6,949	(9,738)	4,315,615
NOTTOWAY	2,425	0.2584	12,419,425	(206,625)	12,212,800	(38,603)	52,470	(35,810)	12,190,857
ORANGE	4,016	0.4294	14,596,358	(251,299)	14,345,059	202,428	52,905	(43,397)	14,556,995
PAGE	3,496	0.3088	15,856,019	(261,563)	15,594,456	(790,407)	51,192	(38,814)	14,816,427
PATRICK	2,635	0.2993	12,257,710	(196,595)	12,061,115	(538,921)	36,899	(31,391)	11,527,702
PITTSYLVANIA	9,001	0.2805	40,471,850	(701,095)	39,770,755	(865,822)	180,823	(109,672)	38,976,084
POWHATAN	3,657	0.4034	13,913,431	(226,055)	13,687,376	(741,063)	24,724	(37,071)	12,933,966

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				PRINCE EDWARD	2,630	0.3262	11,807,584	(87,709)	
PRINCE GEORGE	5,831	0.2723	25,127,393	(421,553)	24,705,840	(952,450)	111,667	(63,997)	23,801,060
PRINCE WILLIAM	56,720	0.4031	203,480,978	(3,512,216)	199,968,762	5,054,069	920,233	(569,745)	205,373,318
PULASKI	4,940	0.3257	21,263,604	(346,649)	20,916,955	(432,026)	89,984	(59,810)	20,515,103
RAPPAHANNOCK	1,036	0.7130	2,854,171	(32,425)	2,821,746	(53,158)	1,691	(5,014)	2,765,264
RICHMOND	1,251	0.3477	5,039,081	(79,718)	4,959,363	125,808	30,716	(13,892)	5,101,996
ROANOKE	13,900	0.4264	48,650,012	(835,658)	47,814,354	(241,703)	132,012	(142,656)	47,562,006
ROCKBRIDGE	2,822	0.4232	11,433,133	(237,204)	11,195,929	(255,058)	39,996	(30,779)	10,950,088
ROCKINGHAM	10,716	0.3674	41,285,620	(686,603)	40,599,017	(1,161,533)	205,846	(108,930)	39,534,400
RUSSELL	4,154	0.2705	19,720,412	(309,482)	19,410,930	(129,243)	90,183	(48,428)	19,323,441
SCOTT	3,628	0.2298	18,606,150	(324,386)	18,281,764	239,090	98,108	(55,622)	18,563,340
SHENANDOAH	5,521	0.3908	20,355,661	(337,797)	20,017,864	382,391	121,889	(57,384)	20,464,760
SMYTH	5,076	0.2625	23,985,368	(410,774)	23,574,594	(121,645)	111,469	(67,315)	23,497,103
SOUTHAMPTON	2,754	0.3093	12,600,796	(205,314)	12,395,482	(138,970)	63,716	(34,265)	12,285,963
SPOTSYLVANIA	20,048	0.3692	70,742,638	(1,227,197)	69,515,441	802,631	454,899	(202,052)	70,570,919
STAFFORD	22,320	0.3429	77,176,794	(1,392,781)	75,784,013	1,097,104	513,209	(249,940)	77,144,387
SURRY	1,172	0.8000	2,645,882	(27,634)	2,618,248	(89,801)	932	(4,456)	2,524,922
SUSSEX	1,405	0.3229	7,251,725	(105,696)	7,146,029	(280,680)	25,403	(17,241)	6,873,511
TAZEWELL	6,941	0.2753	31,409,012	(500,116)	30,908,896	(680,015)	140,934	(91,010)	30,278,806
WARREN	5,012	0.3951	17,873,296	(297,547)	17,575,749	(302,805)	76,563	(51,506)	17,298,001
WASHINGTON	7,162	0.3532	28,343,075	(162,874)	28,180,201	(630,001)	129,797	(88,159)	27,591,839
WESTMORELAND	1,967	0.3909	7,898,567	(120,866)	7,777,701	41,493	42,770	(20,426)	7,841,537
WISE	6,850	0.2237	32,069,993	(848,306)	31,221,687	214,820	196,945	(90,488)	31,542,964
WYTHE	4,300	0.3282	18,381,225	(301,183)	18,080,042	(510,395)	79,181	(49,071)	17,599,756
YORK	11,942	0.3881	41,201,863	(688,063)	40,513,800	(1,074,845)	195,063	(123,516)	39,510,502
ALEXANDRIA	11,235	0.8000	23,639,771	(262,296)	23,377,475	(1,182,559)	(19)	(47,027)	22,147,870
BRISTOL	2,305	0.3583	10,235,207	(168,256)	10,066,951	(74,762)	42,915	(28,082)	10,007,022
BUENA VISTA	1,119	0.2518	5,661,976	(94,215)	5,567,761	(226,593)	17,889	(15,877)	5,343,180
CHARLOTTESVILLE	4,169	0.5509	17,182,224	(205,809)	16,976,415	(548,247)	(9,954)	(37,489)	16,380,724
CLIFTON FORGE	875	0.3128	3,661,999	(55,720)	3,606,279	(268,324)	6,975	(9,070)	3,335,860
COLONIAL HEIGHTS	2,744	0.4940	8,928,908	(140,485)	8,788,423	(236,642)	(1,164)	(22,180)	8,528,437
COVINGTON	942	0.3358	4,053,233	(77,395)	3,975,838	232,629	28,581	(14,044)	4,223,004
DANVILLE	7,382	0.3037	32,145,393	(548,143)	31,597,250	19,110	173,354	(82,750)	31,706,965
FALLS CHURCH	1,757	0.8000	3,648,815	(41,866)	3,606,949	(290,679)	(3,780)	(6,616)	3,305,874
FREDERICKSBURG	2,291	0.6859	5,855,531	(78,087)	5,777,444	225,416	16,605	(12,306)	6,007,158

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GALAX	1,272	0.3339	5,542,954	(89,509)	5,453,445	(392,068)	14,293	(14,418)	5,061,253	
HAMPTON	23,049	0.2803	99,444,877	(1,670,112)	97,774,765	(2,761,187)	448,614	(263,303)	95,198,889	
HARRISONBURG	3,837	0.5493	11,249,538	(183,826)	11,065,712	457,251	28,846	(27,752)	11,524,057	
HOPEWELL	3,962	0.2673	17,432,014	(307,130)	17,124,884	83,705	98,576	(43,945)	17,263,220	
LYNCHBURG	8,952	0.3901	37,031,660	(575,378)	36,456,282	(872,518)	158,254	(103,796)	35,638,222	
MARTINSVILLE	2,642	0.3210	11,056,724	(201,297)	10,855,427	211,215	65,026	(36,024)	11,095,644	
NEWPORT NEWS	31,342	0.2799	134,455,268	(2,143,457)	132,311,811	(2,463,585)	631,718	(363,907)	130,116,037	
NORFOLK	34,656	0.2763	160,657,456	(2,599,799)	158,057,657	1,095,837	913,315	(381,041)	159,685,768	
NORTON	726	0.3501	3,032,906	(45,615)	2,987,291	111,718	21,009	(8,995)	3,111,024	
PETERSBURG	5,730	0.2240	31,783,620	(466,594)	31,317,026	(1,246,792)	121,020	(94,074)	30,097,181	
PORTSMOUTH	16,478	0.2225	83,845,087	(1,345,039)	82,500,048	(3,174,387)	409,713	(230,946)	79,504,428	
RADFORD	1,556	0.3313	6,626,742	(113,711)	6,513,031	(321,580)	21,696	(19,455)	6,193,692	
RICHMOND CITY	25,613	0.4536	103,660,695	(1,587,698)	102,072,997	(578,072)	189,977	(253,160)	101,431,742	
ROANOKE CITY	13,015	0.4078	55,001,993	(844,512)	54,157,481	(1,259,093)	130,576	(147,194)	52,881,769	
STAUNTON	2,697	0.4131	12,579,964	(263,982)	12,315,982	(376,207)	33,136	(26,949)	11,945,962	
SUFFOLK	11,876	0.3229	50,801,426	(867,944)	49,933,482	(751,229)	232,397	(129,071)	49,285,578	
VIRGINIA BEACH	75,412	0.3523	281,456,823	(4,810,037)	276,646,786	(5,512,003)	1,366,529	(730,518)	271,770,795	
WAYNESBORO	2,948	0.3730	10,705,135	(181,833)	10,523,302	(142,997)	64,238	(31,593)	10,412,950	
WILLIAMSBURG	655	0.8000	2,848,591	(15,156)	2,833,435	(167,785)	1,889	(2,613)	2,664,926	
WINCHESTER	3,499	0.5643	10,988,425	(156,531)	10,831,894	(294,443)	10,454	(27,330)	10,520,575	
FAIRFAX CITY	2,688	0.8000	4,952,573	(59,928)	4,892,645	(186,833)	1,289	(9,632)	4,697,469	
FRANKLIN CITY	1,357	0.2973	6,661,738	(110,475)	6,551,263	289,491	37,953	(20,192)	6,858,515	
CHESAPEAKE CITY	37,937	0.3517	145,991,637	(2,360,934)	143,630,703	(3,479,193)	693,536	(392,147)	140,452,899	
LEXINGTON	641	0.4578	2,285,954	9,030	2,294,984	80,801	11,502	(6,571)	2,380,715	
EMPORIA	1,050	0.3299	4,667,776	(83,682)	4,584,094	(2,069)	14,732	(13,362)	4,583,394	
SALEM	4,006	0.4370	13,276,639	(217,084)	13,059,555	(248,446)	15,500	(33,899)	12,792,709	
BEDFORD CITY	900	0.3360	3,947,073	(67,541)	3,879,532	(127,636)	13,466	(12,535)	3,752,827	
POQUOSON	2,477	0.3414	8,812,929	(154,109)	8,658,820	(232,457)	44,189	(27,516)	8,443,036	
MANASSAS CITY	6,362	0.4296	23,777,182	(395,513)	23,381,669	(630,115)	(4,187)	(71,671)	22,675,696	
MANASSAS PARK	2,109	0.3184	9,394,379	(170,826)	9,223,553	359,988	64,922	(28,607)	9,619,856	
COLONIAL BEACH	570	0.3020	2,998,744	(43,792)	2,954,952	(247,260)	11,941	(7,182)	2,712,451	
WEST POINT	848	0.3203	3,726,159	(62,725)	3,663,434	(2,578)	19,134	(10,271)	3,669,719	
1,142,577	4,076,308,732	(65,313,452)	4,010,995,280	#####	#####	(10,815,079)	3,960,055,510			

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DIVISION	Unadjusted Composite		Chapter 1073 ¹	PROPOSED AMENDMENTS					TOTAL ^{1,7}
	ADM	Index		ADJ. CHPT 1073 Administrative VRS Reduction 7.92% to 4.24% ^{3,6}	DPB FY02 BASE DPB Base: CHPT 1073 Minus Admin. Reductions ^{1,4}	Technical Updates ²	Net Lottery Changes ⁵	VRS Reduction 4.24% to 3.6%	

Note: This analysis includes state funds for Standards of Quality accounts (Group 1), Incentive-Based accounts (Group 2), and Categorical accounts (Group 3).

1 Includes VPSA Technology Grants from nongeneral funds.

2 Technical changes based on updated Fall Membership and ADM projections, revised Sales Tax estimates and the state share of revised Lottery Proceeds estimates, as well as updated participation where available.

3 The VRS rates were administratively reduced for FY 2002 from 7.92% to 4.24% to reflect the rates certified by the VRS Board.

4 The FY 2002 base represents Chapter 1073 reduced by the administrative VRS change from 7.92% to 4.24%.

5 Includes the local share of the: updated FY 2002 Lottery estimate, Additional Lottery (from FY 2000 and FY 2001), and the revised offset to Lottery Hold Harmless based on additional Lottery distributions.

6 Lexington's increase is based on the re-allocation of the instructional positions between Lexington and Rockbridge County.

7 Estimated distributions are based on projected ADM and participation rates. Final entitlements will be calculated when actual March 31 ADM and final participation rates are available.