

2 Percent General Fund Across-the-Board Reductions HB/SB 29

	2% FY 2002
Legislative Department	
Senate	178,715
House of Delegates	340,313
Legislative Reversion Clearing Account	2,126
Commission on Intergov'mtl Cooperation	10,378
Legislative Services	86,666
Code Commission	5,651
Legislative Automated Systems	55,824
JLARC	55,678
Coal & Energy Comm	426
Auditor of Public Accounts	179,222
State Crime Commission	6,583
Uniform State Laws	790
Capitol Square Preservation Council	1,987
Freedom of Info Advisory Council	2,957
Youth Services Comm	6,250
Housing Study Comm	3,064
Chesapeake Bay Commission	3,488
Health Care Commission	8,734
M. King Jr. Memorial Commission	800
Comm. on Tech. & Sciences	3,260
Water Commission	203
Legislative Department Totals	953,115
Judicial Department	
Magistrates	375,382
Court System	327,435
Judicial Inquiry & Review	9,195
Circuit Courts	302,476
General District Courts	933,029
Juvenile & Domestic Relations Court	603,576
Combined District Courts	153,783
Court of Appeals	82,373
Criminal Sentencing Commission	16,715
Board of Bar Examiners	17,560
Public Defender Commission	376,332
Judicial Department Totals	3,197,856
Executive Offices	
Lt. Governor's Office	6,782
Governor's Office	48,551

2 Percent General Fund Across-the-Board Reductions HB/SB 29

	2% FY 2002
Attorney General (OAG)	356,709
Secretary of the Commonwealth	29,951
Interstate Organization	4,780
Liaison Office	4,678
Executive Offices Totals	451,451

Administration

Human Resource Management	86,492
Veterans' Affairs	53,214
Board of Elections	203,738
Compensation Board	33,795
Competition Council	5,879
Council on Human Rights	7,349
Office of Administration	20,192
General Services	244,036
Rights of Disabled	3,692
Va. Public Broadcasting Board	165,448
Employment Dispute Resolution	21,348
Commission on Local Government	13,353
Administration Totals	858,536

Commerce and Trade

Housing & Community Development	446,648
Labor & Industry	148,389
Employment Commission	1,737
Office of Commerce & Trade	12,613
Minority Business	7,839
Agriculture	504,294
Economic Development Partnership	332,695
Va Tourism Authority	243,717
Business Assistance	123,612
Mines & Energy	218,217
Forestry	260,354
Commerce and Trade Totals	2,300,115

Education

Science Museum of Virginia	19,495
Commission for the Arts	13,733
Office of Education	12,795
Dept of Education	524,967
Library of Virginia	715,832

2 Percent General Fund Across-the-Board Reductions HB/SB 29

	2% FY 2002
William & Mary	983,605
UVa - Academic	3,182,912
VA Tech	3,730,481
VA Military Institute	220,651
Longwood	403,213
Mary Washington	374,876
James Madison	1,320,688
Radford	790,108
School for the Deaf & Blind at Staunton	41,524
School for the Deaf & Blind at Hampton	58,287
Melchers-Monroe	10,591
Old Dominion	1,699,303
Va. Tech Extension	1,217,705
VSU - Extension	51,027
VCU	3,550,389
Museum of Fine Arts	159,865
Frontier Culture Museum	30,460
Richard Bland	98,037
Christopher Newport	457,669
Council of Higher Education	91,559
UVa's College at Wise	204,446
George Mason	2,354,632
Comm. College System	6,164,218
Marine Science (VIMS)	360,649
Medical Coll of Hampton Roads	145,518
Gunston Hall	13,018
Jamestown/Yorktown	130,769
Roanoke Hi Ed Authority	13,250
Southeastern Universities Research Assoc.	16,426
SWVa Hi Ed Center	31,208
Education Totals	29,193,906
Finance	
Planning & Budget	113,666
Internal Auditor	15,163
Accounts	185,994
Treasury	113,541
Taxation	179,796
Office of Finance	10,235
Finance Totals	618,395

2 Percent General Fund Across-the-Board Reductions HB/SB 29

	2% FY 2002
Health and Human Resources	
Aging	310,476
Office of Health & Human Resources	16,299
Woodrow Wilson	108,965
Rehabilitation Services	543,613
Center for the Blind	4,538
Health	867,728
Medical Assistance	1,040,959
Board for Disabled	2,928
Blind and Vision Impaired	139,618
Mental Health (Cent Office)	1,057,800
Deaf & Hard of Hearing	28,964
Social Services	1,516,906
Grants to Localities (MHMR)	3,416,088
Mental Health Treatment Centers	970,595
Mental Retardation Training Centers	365,536
Health & Human Resources Totals	10,391,013
Natural Resources	
Office of Natural Resources	11,055
Conservation & Recreation	640,381
Chippokes Plantation	5,100
Marine Resources	97,765
Chesapeake Bay	29,924
Historic Resources	27,207
Environmental Quality	705,822
Natural History Museum	45,591
Natural Resources Totals	1,562,845
Public Safety	
Criminal Justice Services	1,377,147
Office of Public Safety	14,760
Correctional Ed	608,821
Parole Board	16,959
Community Corrections	1,572,116
Juvenile Justice	2,146,216
Corrections - Institutions	5,076,093
Corrections - Central Office	718,710
Commonwealth Attorneys' Services Council	12,381
Public Safety Totals	11,543,203

2 Percent General Fund Across-the-Board Reductions HB/SB 29

	2% FY 2002
Technology	
Technology Planning (DTP)	54,523
Office of Technology	11,338
Center for Innovative Technology (CIT)	250,134
Technology Totals	315,995
 Transportation	
Dept of Aviation	1,002
Transportation Totals	1,002
Total Reduction	61,387,432