

## Direct Aid to Public Education (FY 2004)

Division	ADM (Unadj.)	Composite Index	HB 30 Introduced <sup>1, 2, 6</sup>	Eliminate Salary Supplement	Changes to Categorical & Incentive Accounts <sup>3, 4</sup>	Update Inflation & Benefits <sup>2</sup>	Update Gov. Sch., K-3, VPSA, & Lottery <sup>5</sup>	JLARC Tier One Local Revenues	JLARC Tier One Dropped Admin.	Restore \$27.5 million School Construction	HB 30 Adopted <sup>1, 6</sup>
ACCOMACK	5,079	0.2929	25,172,745	(293,734)	(440,467)	(258,552)	15,648	289,405	304,615	177,497	24,967,158
ALBEMARLE	12,068	0.6220	33,336,806	(354,793)	(498,733)	(310,622)	55,722	347,774	366,077	197,444	33,139,674
ALLEGHANY	2,932	0.2975	12,825,088	(153,884)	(198,589)	(140,002)	45,669	160,136	168,541	244,716	12,951,675
AMELIA	1,666	0.3360	7,242,751	(87,225)	(117,001)	(76,304)	10,773	86,126	90,665	124,018	7,273,804
AMHERST	4,566	0.3034	19,907,570	(244,111)	(278,604)	(214,268)	97,179	244,861	257,749	168,155	19,938,531
APPOMATTOX	2,309	0.2899	10,598,641	(132,591)	(167,029)	(112,613)	21,574	126,999	133,686	135,352	10,604,019
ARLINGTON	18,616	0.8000	37,415,358	(327,463)	(606,843)	(270,118)	95,628	289,282	361,602	179,168	37,136,614
AUGUSTA	10,672	0.3532	42,424,079	(516,289)	(614,817)	(469,875)	157,467	528,291	556,080	248,180	42,313,117
BATH	762	0.8000	1,532,093	(12,935)	(22,103)	(10,581)	(91)	11,744	12,362	103,342	1,613,831
BEDFORD	9,719	0.3943	35,054,212	(417,024)	(562,360)	(389,220)	101,413	451,140	474,884	225,126	34,938,170
BLAND	849	0.3019	4,575,434	(59,735)	(52,025)	(43,057)	29,540	45,853	48,268	112,855	4,657,134
BOTETOURT	4,711	0.4256	17,772,019	(218,873)	(256,340)	(186,967)	14,122	207,149	218,044	158,621	17,707,775
BRUNSWICK	2,272	0.2702	12,082,642	(147,320)	(194,855)	(120,811)	17,998	129,298	136,138	136,231	12,039,321
BUCHANAN	3,495	0.2452	18,314,335	(218,332)	(378,136)	(193,204)	(7,556)	218,209	229,620	159,178	18,123,934
BUCKINGHAM	2,235	0.2709	11,563,616	(144,858)	(184,030)	(116,763)	(26,520)	128,581	135,349	135,031	11,490,405
CAMPBELL	8,760	0.2837	36,473,274	(444,481)	(574,496)	(415,770)	51,545	482,093	507,466	233,590	36,313,220
CAROLINE	3,602	0.3104	15,136,393	(180,740)	(248,316)	(169,039)	2,796	193,737	203,940	153,650	15,092,421
CARROLL	3,973	0.3123	17,777,158	(218,864)	(261,897)	(187,688)	17,862	210,201	221,266	158,535	17,716,572
CHARLES CITY	918	0.4370	3,808,246	(42,755)	(51,723)	(35,873)	(4,979)	40,584	42,718	111,270	3,867,489
CHARLOTTE	2,204	0.2392	11,359,799	(135,666)	(182,302)	(126,820)	(134,532)	141,871	137,775	135,952	11,196,077
CHESTERFIELD	53,770	0.3882	188,008,390	(2,265,541)	(2,943,101)	(2,170,568)	312,689	2,512,918	2,645,176	796,937	186,896,900
CLARKE	2,125	0.5297	6,524,910	(76,773)	(86,659)	(66,891)	6,096	76,132	80,139	120,933	6,577,886
CRAIG	691	0.3410	3,147,806	(37,780)	(44,982)	(31,592)	5,743	35,057	36,904	109,856	3,221,011
CULPEPER	5,931	0.3849	22,405,040	(266,143)	(668,830)	(249,695)	32,997	281,146	295,944	176,876	22,007,335
CUMBERLAND	1,357	0.3203	6,519,398	(78,440)	(117,558)	(65,352)	2,823	73,057	76,901	119,433	6,530,262
DICKENSON	2,479	0.2624	12,349,366	(147,757)	(221,876)	(129,824)	22,878	147,847	155,630	140,452	12,316,716
DINWIDDIE	4,327	0.2877	18,649,210	(230,686)	(287,464)	(207,720)	5,936	237,361	249,854	165,691	18,582,181
ESSEX	1,534	0.4122	6,515,207	(74,722)	(95,752)	(64,699)	(7,824)	71,270	75,017	119,605	6,538,102
FAIRFAX	161,054	0.7518	325,500,132	(3,208,481)	(5,098,599)	(2,767,931)	95,667	3,050,501	3,813,125	941,775	322,326,190
FAUQUIER	9,710	0.5848	26,866,947	(313,916)	(433,565)	(273,735)	75,106	305,808	321,904	185,789	26,734,337
FLOYD	2,099	0.3470	8,913,243	(111,012)	(137,815)	(93,603)	15,558	105,388	110,934	128,818	8,931,510
FLUVANNA	3,344	0.3721	13,022,032	(159,207)	(274,199)	(140,070)	8,133	159,168	165,659	143,451	12,924,966
FRANKLIN	7,061	0.3874	27,454,842	(324,070)	(485,604)	(292,633)	9,384	334,894	352,520	192,516	27,241,850
FREDERICK	10,865	0.3756	40,616,383	(490,457)	(603,818)	(448,822)	63,156	512,094	539,047	243,874	40,431,457
GILES	2,493	0.3140	10,695,405	(134,768)	(150,836)	(118,530)	10,346	131,512	138,436	136,809	10,708,374
GLOUCESTER	6,152	0.3132	25,889,490	(315,871)	(383,512)	(286,127)	27,148	327,568	344,692	191,916	25,795,304
GOOCHLAND	2,035	0.8000	3,953,663	(32,960)	(61,833)	(27,255)	1,075	31,097	32,734	108,699	4,005,221
GRAYSON	2,268	0.2912	11,524,806	(142,942)	(172,229)	(114,139)	11,927	125,209	131,797	134,453	11,498,882
GREENE	2,695	0.3183	12,141,184	(144,887)	(181,543)	(125,057)	22,772	140,581	147,980	138,888	12,139,918
GREENSVILLE	1,604	0.2196	8,583,350	(101,246)	(218,623)	(87,809)	61,208	99,668	104,919	126,954	8,568,421
HALIFAX	5,834	0.2380	30,511,542	(387,013)	(504,801)	(4,392,660)	150,048	4,424,718	368,878	196,223	30,366,934
HANOVER	18,164	0.4756	55,153,875	(674,146)	(854,765)	(626,718)	55,178	725,430	763,611	298,681	54,841,146
HENRICO	44,059	0.5113	139,179,690	(1,617,459)	(2,190,682)	(1,446,601)	163,392	1,650,018	1,736,861	552,662	138,027,881
HENRY	8,311	0.2930	37,999,821	(459,414)	(546,653)	(407,724)	321,850	458,049	482,072	228,040	38,076,041
HIGHLAND	295	0.6224	1,083,055	(11,390)	(20,722)	(8,105)	(6,452)	8,633	9,087	102,464	1,156,570
ISLE OF WIGHT	4,980	0.3632	19,603,732	(230,932)	(296,799)	(213,886)	34,361	244,583	257,456	167,898	19,566,412
JAMES CITY	7,784	0.6228	19,137,210	(201,695)	(294,281)	(194,410)	73,635	225,440	237,305	162,542	19,145,746
KING GEORGE	3,121	0.3514	11,928,737	(147,152)	(185,218)	(133,752)	31,680	154,969	163,127	143,087	11,955,478
KING AND QUEEN	937	0.3658	4,788,678	(56,705)	(83,737)	(43,474)	1,509	47,297	49,787	112,748	4,816,103
KING WILLIAM	1,826	0.3459	8,044,787	(107,709)	(125,363)	(81,066)	10,868	86,335	90,879	125,390	8,044,120
LANCASTER	1,351	0.6258	3,866,393	(38,921)	(71,592)	(34,742)	809	39,934	42,018	111,163	3,915,062
LEE	3,657	0.1859	21,032,551	(264,771)	(363,130)	(220,508)	83,441	241,068	253,743	164,813	20,927,207

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LOUDOUN	40,629	0.6851	87,104,432	(1,005,759)	(1,526,574)	(869,805)	46,293	961,252	1,201,565	352,759	86,264,163
LOUISA	4,163	0.6086	11,626,437	(121,880)	(177,505)	(113,006)	27,762	125,628	132,240	134,817	11,634,494
LUNENBURG	1,707	0.2481	9,072,579	(111,383)	(144,907)	(91,586)	6,439	102,606	108,005	127,832	9,069,586
MADISON	1,853	0.4150	7,558,313	(91,837)	(98,105)	(74,893)	26,708	83,008	87,374	123,268	7,613,836
MATHEWS	1,319	0.4786	4,810,320	(58,117)	(65,406)	(47,522)	3,813	52,683	55,456	114,612	4,865,840
MECKLENBURG	4,678	0.3346	20,903,968	(251,900)	(333,827)	(217,218)	(11,931)	246,113	259,035	167,598	20,761,839
MIDDLESEX	1,272	0.5572	4,414,661	(49,030)	(74,550)	(39,756)	(3,198)	43,526	45,811	112,256	4,449,720
MONTGOMERY	9,039	0.3875	36,915,429	(443,962)	(527,112)	(383,473)	18,924	422,104	444,322	218,784	36,665,015
NELSON	2,042	0.4831	7,413,568	(83,315)	(107,415)	(71,267)	16,924	81,421	85,706	122,626	7,458,247
NEW KENT	2,413	0.4219	8,982,272	(112,753)	(128,271)	(94,656)	8,510	106,346	111,942	129,760	9,003,150
NORTHAMPTON	2,056	0.3407	10,036,117	(115,092)	(179,184)	(98,243)	8,160	109,507	115,278	129,418	10,005,961
NORTHUMBERLAND	1,471	0.5972	4,251,628	(43,198)	(70,286)	(39,964)	11,983	46,581	49,029	112,963	4,318,735
NOTTOWAY	2,405	0.2451	12,248,759	(155,668)	(206,724)	(126,337)	1,001	139,179	146,511	139,038	12,185,759
ORANGE	4,122	0.4221	15,210,976	(183,061)	(227,969)	(162,570)	10,741	182,985	192,618	150,265	15,173,985
PAGE	3,457	0.2959	15,499,123	(187,272)	(243,372)	(169,820)	45,773	188,700	198,618	152,514	15,484,264
PATRICK	2,529	0.2813	11,650,715	(139,987)	(167,245)	(127,468)	27,875	144,503	152,188	140,473	11,681,055
PITTSYLVANIA	8,890	0.2793	40,710,291	(509,975)	(622,777)	(446,289)	27,168	493,915	519,911	237,875	40,410,118
POWHATAN	3,867	0.3956	14,209,341	(178,828)	(218,877)	(156,042)	14,257	176,240	185,515	148,465	14,180,131
PRINCE EDWARD	2,628	0.3108	12,217,369	(142,710)	(193,685)	(126,450)	389	143,339	150,882	138,738	12,187,872
PRINCE GEORGE	5,904	0.2596	25,844,090	(318,252)	(380,991)	(293,723)	19,551	335,431	353,084	193,138	25,752,328
PRINCE WILLIAM	61,336	0.3895	235,056,293	(2,893,626)	(3,451,445)	(2,529,617)	464,238	2,831,272	3,539,092	871,605	233,887,812
PULASKI	4,896	0.3263	20,932,371	(253,542)	(306,456)	(222,755)	14,073	254,775	268,186	170,898	20,857,550
RAPPAHANNOCK	1,025	0.7170	2,618,634	(24,601)	(38,059)	(20,023)	1,769	22,170	23,338	106,256	2,689,485
RICHMOND	1,209	0.3455	4,933,577	(57,516)	(62,032)	(53,978)	(1,015)	61,882	65,129	117,291	5,003,338
ROANOKE	13,998	0.4177	50,846,994	(612,491)	(735,312)	(552,697)	221,569	619,465	652,069	274,148	50,713,745
ROCKBRIDGE	2,787	0.4271	10,836,722	(132,120)	(162,717)	(161,789)	16,444	122,697	129,151	134,431	10,728,819
ROCKINGHAM	10,810	0.3516	42,389,864	(513,945)	(634,932)	(470,899)	171,059	536,442	564,675	249,487	42,291,751
RUSSELL	4,003	0.2548	19,475,603	(242,377)	(327,831)	(207,847)	9,443	227,060	238,958	165,134	19,338,143
SCOTT	3,556	0.2286	18,066,541	(229,774)	(289,237)	(189,789)	13,813	211,149	222,236	159,306	17,964,245
SHENANDOAH	5,525	0.3825	21,530,286	(255,694)	(297,064)	(229,745)	133,452	262,281	276,074	173,855	21,593,444
SMYTH	4,986	0.2498	24,646,043	(295,007)	(363,607)	(258,304)	3,930	291,666	307,018	180,839	24,512,578
SOUTHAMPTON	2,702	0.2919	13,576,166	(162,606)	(201,409)	(132,303)	(16,506)	149,531	157,406	141,245	13,511,524
SPOTSYLVANIA	22,181	0.3548	83,535,021	(1,043,011)	(1,258,431)	(957,645)	128,160	1,092,351	1,149,843	391,476	83,037,765
STAFFORD	24,717	0.3296	90,430,116	(1,145,993)	(1,399,091)	(1,091,259)	122,227	1,261,085	1,327,460	438,120	89,942,664
SURRY	1,135	0.8000	2,389,875	(20,109)	(32,753)	(16,028)	1,877	17,892	18,835	104,949	2,464,538
SUSSEX	1,341	0.3003	6,702,834	(75,997)	(125,341)	(67,959)	4,049	76,502	80,510	120,590	6,715,188
TAZEWELL	6,605	0.2678	31,538,589	(381,189)	(574,626)	(340,450)	43,147	386,782	407,268	206,250	31,285,771
WARREN	5,162	0.3781	19,366,031	(240,818)	(333,861)	(215,275)	67,844	245,614	258,540	167,770	19,315,845
WASHINGTON	6,953	0.3484	28,566,878	(329,244)	(476,674)	(308,443)	14,067	353,620	372,186	198,516	28,390,906
WESTMORELAND	1,871	0.3719	7,854,591	(92,373)	(126,561)	(80,112)	23,189	91,712	96,527	125,775	7,892,748
WISE	6,548	0.2146	31,982,779	(391,477)	(494,928)	(359,177)	18,659	403,890	425,239	212,635	31,797,620
WYTHE	4,271	0.3125	18,551,526	(228,210)	(281,855)	(204,419)	28,761	225,946	237,844	163,227	18,492,821
YORK	12,269	0.3792	43,386,963	(538,362)	(631,024)	(504,481)	47,157	573,288	603,462	261,143	43,198,146
ALEXANDRIA	11,418	0.8000	23,160,714	(199,434)	(395,498)	(166,771)	2,916	179,477	224,347	148,315	22,954,066
BRISTOL	2,241	0.3748	10,309,869	(118,999)	(166,130)	(100,420)	2,305	109,255	115,020	130,767	10,281,667
BUENA VISTA	1,125	0.2373	5,499,122	(69,152)	(67,063)	(59,436)	6,880	65,940	69,410	118,319	5,564,022
CHARLOTTESVILLE	4,081	0.5710	15,778,703	(138,906)	(221,041)	(121,693)	(9,264)	137,523	144,752	137,902	15,707,976
COLONIAL HEIGHTS	2,761	0.4755	8,926,306	(105,531)	(129,540)	(97,003)	8,534	110,611	116,433	130,874	8,960,683
COVINGTON	950	0.3407	4,203,057	(52,332)	(55,153)	(43,618)	(1,525)	47,775	50,289	113,305	4,261,798
DANVILLE	7,105	0.2927	32,710,664	(366,304)	(702,290)	(356,996)	(20,491)	406,693	428,199	209,486	32,308,959
FALLS CHURCH	1,850	0.8000	3,297,747	(30,795)	(51,147)	(25,855)	2,257	28,170	35,213	107,756	3,363,345
FREDERICKSBURG	2,264	0.7011	5,998,618	(55,054)	(190,052)	(48,003)	7,282	53,559	56,373	114,912	5,937,634

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GALAX	1,267	0.3378	5,083,418	(60,427)	(91,486)	(56,499)	(3,047)	65,554	69,002	118,019	5,124,534
HAMPTON	22,710	0.2613	103,136,466	(1,244,359)	(1,754,463)	(1,111,223)	197,163	1,292,041	1,359,924	462,181	102,337,731
HARRISONBURG	3,988	0.5286	12,915,653	(145,508)	(209,233)	(128,803)	28,664	146,308	154,010	139,745	12,900,836
HOPEWELL	3,895	0.2496	18,387,085	(225,065)	(308,830)	(205,280)	6,208	232,974	245,237	163,484	18,295,813
LYNCHBURG	8,758	0.3833	36,724,529	(421,487)	(613,729)	(380,958)	329	422,341	444,639	216,942	36,392,607
MARTINSVILLE	2,566	0.2990	11,625,185	(138,223)	(171,225)	(127,945)	(31,474)	143,097	150,639	139,381	11,589,434
NEWPORT NEWS	30,957	0.2675	140,498,574	(1,626,792)	(2,976,801)	(1,553,410)	47,238	1,775,072	1,868,657	589,085	138,621,624
NORFOLK	33,955	0.2655	167,750,050	(1,882,280)	(2,951,878)	(1,759,012)	(85,844)	1,994,676	2,099,669	639,607	165,804,988
NORTON	701	0.3435	3,116,036	(35,414)	(49,052)	(32,183)	9,300	36,490	38,415	110,027	3,193,620
PETERSBURG	5,516	0.2196	29,057,392	(325,875)	(644,223)	(301,395)	16,081	353,118	371,767	193,888	28,720,754
PORTSMOUTH	15,873	0.2164	80,563,454	(931,522)	(1,408,834)	(893,959)	1,538	1,003,822	1,056,411	371,550	79,762,461
RADFORD	1,500	0.3232	6,022,831	(75,327)	(94,391)	(69,158)	9,267	78,000	82,089	122,197	6,075,508
RICHMOND CITY	24,905	0.4456	107,171,186	(1,096,244)	(2,121,367)	(1,001,611)	(363,938)	1,125,873	1,185,266	400,410	105,299,575
ROANOKE CITY	12,923	0.3949	56,123,039	(609,367)	(922,379)	(548,501)	(14,905)	619,632	652,254	268,149	55,567,922
STAUNTON	2,586	0.3959	13,045,985	(133,466)	(202,167)	(106,692)	(3,339)	118,060	124,261	134,153	12,976,796
SUFFOLK	12,232	0.3018	54,231,306	(656,630)	(868,351)	(590,076)	115,138	666,925	702,027	279,783	53,880,121
VIRGINIA BEACH	74,127	0.3394	285,644,629	(3,438,684)	(4,265,801)	(3,224,143)	582,912	3,739,642	3,936,633	1,158,496	284,133,684
WAYNESBORO	2,919	0.3651	10,882,400	(131,786)	(183,411)	(123,752)	64,138	143,723	151,291	139,916	10,942,518
WILLIAMSBURG	675	0.8000	2,614,323	(11,588)	(26,675)	(9,380)	2,632	10,380	10,926	102,850	2,693,468
WINCHESTER	3,559	0.5587	11,357,045	(122,166)	(157,755)	(106,412)	22,900	121,269	127,647	133,788	11,376,315
FAIRFAX CITY	2,781	0.8000	4,793,676	(44,935)	(77,350)	(37,772)	26,378	42,456	53,070	111,720	4,867,243
FRANKLIN CITY	1,202	0.3173	6,259,073	(68,312)	(97,288)	(61,015)	(23,759)	67,886	71,425	118,533	6,266,543
CHESAPEAKE CITY	38,883	0.3344	156,025,418	(1,867,877)	(2,324,156)	(1,721,920)	124,585	1,965,967	2,069,438	647,342	154,918,798
LEXINGTON	642	0.4544	2,169,597	(26,328)	(37,244)	12,313	2,136	26,747	28,155	107,478	2,282,854
EMPORIA	1,029	0.2889	4,862,049	(60,476)	(66,840)	(52,282)	(50,669)	58,601	61,675	115,898	4,867,956
SALEM	4,049	0.4166	13,744,958	(162,281)	(196,984)	(155,636)	22,229	180,165	189,647	150,415	13,772,513
BEDFORD CITY	906	0.3446	3,794,134	(49,128)	(50,908)	(41,614)	8,694	45,540	47,938	112,727	3,867,383
POQUOSON	2,488	0.3294	9,050,495	(113,529)	(118,927)	(108,869)	10,104	125,951	132,581	135,695	9,113,502
MANASSAS CITY	6,549	0.4109	24,525,217	(298,816)	(371,686)	(264,601)	108,061	291,784	364,730	181,482	24,536,172
MANASSAS PARK	2,331	0.3200	10,503,909	(128,795)	(167,120)	(110,499)	17,457	121,632	152,039	132,289	10,520,912
COLONIAL BEACH	532	0.2921	2,567,147	(31,527)	(44,820)	(26,735)	(20,965)	29,883	31,449	108,335	2,612,767
WEST POINT	870	0.2823	3,686,624	(47,933)	(52,203)	(42,381)	3,809	47,621	50,128	113,305	3,758,969
<b>1,163,318</b>			<b>4,203,695,502</b>	<b>(49,019,354)</b>	<b>(68,056,266)</b>	<b>(48,300,125)</b>	<b>4,930,858</b>	<b>54,134,273</b>	<b>54,220,189</b>	<b>27,499,998</b>	<b>4,179,105,076</b>

Note: Includes state funds for Standards of Quality accounts, Incentive-Based accounts, and Categorical accounts. Federal funds are not included in this analysis.

<sup>1</sup> Includes VPSA Technology grants from nongeneral funds.

<sup>2</sup> Includes correction in HB30 of (\$23,263) for Halifax's Fringe Benefit Rollover that was not funded in HB30.

<sup>3</sup> Distributed eliminated accounts include: SOL Teacher Training, SOL Materials, Maintenance, Reading Recovery, Truancy, Additional Teachers, AVID, and VGAP.

<sup>4</sup> Reduced accounts include: Dropout Prevention, At-Risk, Special Education Categorical, and Vocational Education Categorical.

<sup>5</sup> Includes funding for Massanutten Governor School and Piedmont Governor School.

<sup>6</sup> Estimated distributions are based on projected ADM and participation rates. Final entitlements will be calculated based on actual March 31 ADM and/or final participation rates.