

Direct Aid to Public Education

(FY 2003)

Division	ADM (Unadj.)	Composite Index	HB 30 Introduced ^{1, 2, 6}	Eliminate Salary Supplement	Changes to Categorical & Incentive Accounts ^{3, 4}	Update Inflation & Benefits	Update Gov. Sch., K-3 4's, VPSA & Lottery ⁵	JLARC Tier One Local Revenues	JLARC Tier One Dropped Admin.	Restore \$27.5 million School Construction	HB 30 Adopted ^{1, 5}
ACCOMACK	5,115	0.2929	25,105,074	(173,306)	(430,562)	(256,160)	16,838	146,096	23,132	178,857	24,609,969
ALBEMARLE	12,032	0.6220	32,642,425	(204,658)	(496,727)	(303,919)	55,503	173,368	27,377	197,741	32,091,110
ALLEGHANY	2,971	0.2975	12,900,344	(92,964)	(223,429)	(140,508)	45,403	80,386	12,696	244,861	12,826,789
AMELIA	1,689	0.3360	7,235,226	(52,107)	(116,514)	(76,785)	12,199	43,634	6,893	124,489	7,177,036
AMHERST	4,566	0.3034	19,823,548	(141,614)	(300,889)	(209,350)	96,849	122,865	19,401	168,919	19,579,730
APPOMATTOX	2,323	0.2899	10,525,180	(76,711)	(166,231)	(110,295)	22,861	63,881	10,087	135,785	10,404,557
ARLINGTON	18,474	0.8000	36,341,002	(189,125)	(598,090)	(254,879)	89,365	143,537	30,224	178,857	35,740,891
AUGUSTA	10,693	0.3532	42,014,964	(300,610)	(612,198)	(455,667)	232,865	264,677	41,796	249,393	41,435,220
BATH	779	0.8000	1,523,156	(7,712)	(22,377)	(10,152)	135	6,012	956	103,449	1,593,467
BEDFORD	9,641	0.3943	34,399,121	(242,343)	(556,754)	(379,889)	97,655	223,759	35,337	224,903	33,801,790
BLAND	859	0.3019	4,591,377	(35,653)	(52,014)	(42,497)	30,320	23,350	3,685	113,193	4,631,760
BOTETOURT	4,764	0.4256	17,721,069	(129,985)	(256,846)	(184,418)	14,219	104,209	16,454	158,765	17,443,467
BRUNSWICK	2,317	0.2702	12,202,025	(87,831)	(191,788)	(119,794)	25,430	66,014	10,454	137,186	12,041,696
BUCHANAN	3,659	0.2452	19,031,795	(134,039)	(403,931)	(196,781)	17,718	114,371	18,155	162,581	18,609,868
BUCKINGHAM	2,243	0.2709	11,474,384	(82,622)	(180,854)	(114,205)	(26,628)	64,427	10,180	135,311	11,279,993
CAMPBELL	8,704	0.2837	35,940,818	(258,656)	(567,996)	(403,116)	45,692	239,504	37,827	233,656	35,267,729
CAROLINE	3,631	0.3104	15,127,021	(106,274)	(246,278)	(165,520)	5,266	97,662	15,425	154,432	14,881,734
CARROLL	3,972	0.3123	17,606,216	(129,022)	(258,535)	(183,533)	17,075	105,074	16,599	158,873	17,332,747
CHARLES CITY	934	0.4370	3,833,745	(25,985)	(51,209)	(35,392)	(3,843)	20,536	3,244	111,404	3,852,500
CHARLOTTE	2,205	0.2392	11,297,098	(79,736)	(179,736)	(123,006)	(134,906)	76,468	10,349	136,195	11,002,726
CHESTERFIELD	53,168	0.3882	184,082,318	(1,317,514)	(2,914,946)	(2,147,136)	297,416	1,242,392	196,190	793,027	180,231,746
CLARKE	2,078	0.5297	6,328,589	(43,457)	(85,381)	(64,655)	5,932	37,225	5,879	120,630	6,304,761
CRAIG	698	0.3410	3,136,970	(22,796)	(44,955)	(30,926)	6,418	17,652	2,788	109,981	3,175,131
CULPEPER	5,833	0.3849	21,859,098	(152,664)	(655,940)	(241,210)	28,443	138,251	21,835	176,270	21,174,082
CUMBERLAND	1,334	0.3203	6,370,363	(44,991)	(114,415)	(62,705)	(830)	35,911	5,675	119,229	6,308,236
DICKENSON	2,559	0.2624	12,605,272	(89,576)	(220,482)	(131,283)	33,054	76,280	12,087	141,972	12,427,324
DINWIDDIE	4,305	0.2877	18,435,537	(133,348)	(284,203)	(199,481)	3,174	118,077	18,650	165,901	18,124,307
ESSEX	1,557	0.4122	6,496,310	(43,473)	(94,732)	(62,967)	(6,324)	36,171	5,709	120,027	6,450,721
FAIRFAX	158,290	0.7518	314,830,718	(1,856,079)	(5,023,629)	(2,608,478)	63,623	1,499,067	315,606	932,374	308,153,201
FAUQUIER	9,643	0.5848	26,332,733	(180,551)	(430,261)	(267,374)	73,713	151,842	23,977	185,669	25,889,749
FLOYD	2,059	0.3470	8,703,342	(63,988)	(135,465)	(90,684)	12,792	51,689	8,164	128,564	8,614,414
FLUVANNA	3,230	0.3721	12,457,403	(89,889)	(270,160)	(135,085)	6,350	77,745	11,990	142,360	12,200,714
FRANKLIN	7,048	0.3874	27,121,417	(187,953)	(480,624)	(290,885)	8,306	167,138	26,402	192,740	26,556,541
FREDERICK	10,755	0.3756	39,750,447	(283,041)	(598,731)	(437,039)	60,538	253,452	40,021	243,313	39,028,960
GILES	2,504	0.3140	10,633,544	(79,819)	(150,446)	(114,403)	9,823	66,010	10,423	137,165	10,512,297
GLOUCESTER	6,246	0.3132	26,002,490	(186,334)	(383,681)	(290,093)	30,697	166,155	26,233	193,818	25,559,285
GOOCHLAND	2,030	0.8000	3,859,146	(19,316)	(61,536)	(26,569)	985	15,511	2,449	108,688	3,879,358
GRAYSON	2,268	0.2912	11,423,191	(82,849)	(170,048)	(111,879)	11,681	62,604	9,889	134,535	11,277,124
GREENE	2,663	0.3183	11,986,917	(84,403)	(179,670)	(123,239)	20,992	69,456	10,968	138,717	11,839,738
GREENSVILLE	1,612	0.2196	8,535,266	(59,773)	(215,469)	(85,922)	62,858	50,106	7,920	127,270	8,422,256
HALIFAX	5,894	0.2380	30,533,447	(227,308)	(499,210)	(4,426,203)	155,890	4,312,724	27,927	197,698	30,074,966
HANOVER	17,683	0.4756	53,325,370	(384,508)	(840,618)	(603,180)	50,746	353,111	55,755	294,426	52,251,103
HENRICO	43,230	0.5113	135,248,475	(921,906)	(2,139,806)	(1,387,316)	135,659	809,486	127,838	546,647	132,419,076
HENRY	8,452	0.2930	38,091,464	(269,499)	(544,342)	(407,249)	332,493	232,915	36,765	231,004	37,703,551
HIGHLAND	305	0.6224	1,107,697	(7,057)	(20,903)	(7,915)	(5,843)	4,498	709	102,630	1,173,815
ISLE OF WIGHT	4,976	0.3632	19,369,500	(134,607)	(293,742)	(212,782)	33,323	122,193	19,300	168,186	19,071,371
JAMES CITY	7,740	0.6228	18,908,146	(120,878)	(291,827)	(191,476)	73,265	112,176	17,713	163,142	18,670,262

Direct Aid to Public Education

(FY 2003)

Division	ADM (Unadj.)	Composite Index	HB 30 Introduced ^{1, 2, 6}	Eliminate Salary Supplement	Changes to Categorical & Incentive Accounts ^{3, 4}	Update Inflation & Benefits	Update Gov. Sch., K-3 4's, VPSA & Lottery ⁵	JLARC	JLARC	Restore	HB 30 Adopted ^{1, 5}
								Tier One Local Revenues	Tier One Dropped Admin.	\$27.5 million School Construction	
KING GEORGE	3,101	0.3514	11,760,280	(85,265)	(183,903)	(131,352)	29,269	76,988	12,157	142,878	11,621,053
KING QUEEN	938	0.3658	4,740,629	(33,212)	(82,055)	(42,334)	1,682	23,683	3,743	112,848	4,724,984
KING WILLIAM	1,812	0.3459	7,924,558	(62,846)	(124,476)	(78,317)	9,547	42,817	6,759	125,351	7,843,393
LANCASTER	1,391	0.6258	3,860,651	(22,674)	(71,661)	(35,273)	3,013	20,551	3,257	111,555	3,869,418
LEE	3,716	0.1859	21,256,011	(155,912)	(357,075)	(221,036)	90,350	122,323	19,340	166,160	20,920,161
LOUDOUN	37,464	0.6851	80,249,482	(545,627)	(1,395,551)	(791,536)	32,650	443,186	93,303	331,699	78,417,607
LOUISA	4,151	0.6086	11,369,392	(70,625)	(175,558)	(109,118)	27,649	62,633	9,892	134,794	11,249,059
LUNENBURG	1,728	0.2481	9,111,342	(65,550)	(142,254)	(92,038)	10,053	52,442	8,270	128,758	9,011,022
MADISON	1,857	0.4150	7,490,089	(53,688)	(97,364)	(73,509)	26,460	41,582	6,566	123,454	7,463,590
MATHEWS	1,308	0.4786	4,715,128	(33,621)	(64,745)	(46,088)	2,830	26,122	4,125	114,573	4,718,324
MECKLENBURG	4,741	0.3346	20,988,587	(149,922)	(329,745)	(215,703)	(6,570)	124,709	19,707	168,941	20,600,005
MIDDLESEX	1,292	0.5572	4,407,206	(28,951)	(74,592)	(39,196)	(2,511)	22,104	3,492	112,525	4,400,077
MONTGOMERY	9,051	0.3875	36,466,607	(262,002)	(523,911)	(371,604)	17,053	211,209	33,357	219,493	35,790,201
NELSON	2,042	0.4831	7,323,210	(49,104)	(106,298)	(71,834)	16,907	40,710	6,431	122,700	7,282,723
NEW KENT	2,402	0.4219	8,862,502	(65,940)	(127,754)	(91,915)	8,428	52,931	8,358	129,620	8,776,230
NORTHAMPTON	2,083	0.3407	10,049,309	(68,229)	(175,045)	(96,775)	12,494	55,527	8,781	130,029	9,916,092
NORTHUMBERLAND	1,503	0.5972	4,262,295	(25,741)	(70,099)	(39,135)	11,733	23,671	3,739	113,085	4,279,547
NOTTOWAY	2,414	0.2451	12,209,618	(91,768)	(203,315)	(124,686)	1,415	69,894	11,049	139,472	12,011,679
ORANGE	4,060	0.4221	14,861,998	(104,418)	(224,259)	(156,618)	7,157	90,116	14,233	150,035	14,638,244
PAGE	3,481	0.2959	15,401,597	(109,110)	(241,807)	(161,619)	45,034	94,831	14,976	153,074	15,196,976
PATRICK	2,628	0.2813	11,812,651	(84,187)	(168,405)	(129,303)	27,706	73,269	11,571	140,830	11,684,132
PITTSYLVANIA	8,929	0.2793	40,602,206	(301,937)	(617,109)	(440,174)	29,034	248,652	39,312	239,843	39,799,826
POWHATAN	3,742	0.3956	13,629,728	(100,697)	(214,728)	(151,036)	13,728	85,243	13,460	147,642	13,423,341
PRINCE EDWARD	2,624	0.3108	12,137,248	(84,029)	(189,272)	(123,474)	143	71,669	11,325	139,084	11,962,694
PRINCE GEORGE	5,871	0.2596	25,479,950	(184,661)	(377,404)	(287,472)	16,667	166,778	26,340	193,063	25,033,261
PRINCE WILLIAM	58,989	0.3895	224,328,505	(1,607,676)	(3,322,218)	(2,384,353)	368,627	1,361,420	286,630	846,489	219,877,423
PULASKI	4,911	0.3263	20,789,497	(147,250)	(303,934)	(222,209)	14,753	128,014	20,241	171,743	20,450,857
RAPPAHANNOCK	1,031	0.7170	2,573,414	(14,422)	(38,053)	(19,594)	1,771	11,148	1,761	106,316	2,622,340
RICHMOND	1,233	0.3455	4,962,518	(34,211)	(62,129)	(53,803)	900	31,441	4,966	117,655	4,967,337
ROANOKE	13,959	0.4177	50,148,175	(354,944)	(732,403)	(533,540)	221,187	308,867	48,770	274,485	49,380,598
ROCKBRIDGE	2,805	0.4271	10,810,770	(78,056)	(236,850)	(158,409)	16,654	61,735	9,753	134,858	10,560,456
ROCKINGHAM	10,760	0.3516	41,757,820	(298,203)	(629,600)	(451,913)	169,858	266,980	42,162	249,781	41,106,886
RUSSELL	4,079	0.2548	19,608,846	(143,408)	(325,386)	(209,468)	16,432	115,697	18,312	166,742	19,247,768
SCOTT	3,588	0.2286	18,089,822	(136,145)	(286,613)	(185,323)	13,623	106,688	16,866	160,339	17,779,257
SHENANDOAH	5,582	0.3825	21,389,062	(150,074)	(297,006)	(229,394)	130,337	131,885	20,827	173,489	21,169,127
SMYTH	5,029	0.2498	24,605,643	(175,409)	(361,378)	(256,700)	7,131	147,148	23,264	182,091	24,171,790
SOUTHAMPTON	2,719	0.2919	13,615,603	(95,446)	(199,123)	(132,129)	(16,290)	75,577	11,933	142,037	13,402,162
SPOTSYLVANIA	21,085	0.3548	79,059,084	(578,365)	(1,198,967)	(888,937)	106,321	519,187	81,985	378,845	77,479,154
STAFFORD	23,540	0.3296	85,664,896	(642,175)	(1,336,549)	(1,026,482)	92,522	600,450	94,815	422,563	83,870,040
SURRY	1,155	0.8000	2,362,773	(11,859)	(32,619)	(15,646)	2,427	9,099	1,437	105,044	2,420,656
SUSSEX	1,374	0.3003	6,732,359	(45,730)	(123,527)	(65,849)	7,834	39,139	6,181	121,191	6,671,599
TAZEWELL	6,773	0.2678	31,957,826	(230,443)	(571,399)	(340,084)	62,939	198,285	31,281	209,555	31,317,961
WARREN	5,086	0.3781	18,899,608	(137,855)	(329,883)	(206,967)	64,756	120,998	19,108	167,194	18,596,960
WASHINGTON	7,056	0.3484	28,630,662	(195,136)	(498,471)	(306,843)	22,306	179,455	28,275	200,608	28,060,857
WESTMORELAND	1,916	0.3719	7,930,835	(54,832)	(125,649)	(81,741)	26,611	47,037	7,415	126,623	7,876,298
WISE	6,693	0.2146	32,384,489	(232,398)	(492,184)	(361,468)	34,138	206,690	32,685	215,979	31,787,932
WYTHE	4,293	0.3125	18,438,902	(132,823)	(279,576)	(199,439)	29,044	113,283	17,894	163,724	18,151,009

Direct Aid to Public Education

(FY 2003)

Division	ADM (Unadj.)	Composite Index	HB 30 Introduced ^{1, 2, 6}	Eliminate Salary Supplement	Changes to Categorical & Incentive Accounts ^{3, 4}	Update Inflation & Benefits	Update Gov. Sch., K-3 4's, VPSA & Lottery ⁵	JLARC Tier One Local Revenues	JLARC Tier One Dropped Admin.	Restore \$27.5 million School Construction	HB 30 Adopted ^{1, 5}
YORK	12,115	0.3792	42,481,585	(311,434)	(625,887)	(481,197)	44,064	283,026	44,691	259,826	41,694,674
ALEXANDRIA	11,275	0.8000	22,411,822	(114,419)	(378,878)	(156,538)	(1,942)	88,615	18,661	148,439	22,015,760
BRISTOL	2,297	0.3748	10,268,579	(71,313)	(165,705)	(97,031)	2,423	55,490	8,767	131,064	10,132,273
BUENA VISTA	1,121	0.2373	5,453,039	(40,482)	(66,174)	(57,756)	6,571	32,853	5,189	118,388	5,451,627
CHARLOTTESVILLE	4,124	0.5710	15,599,469	(82,694)	(218,903)	(114,947)	(5,967)	69,500	10,972	138,566	15,395,997
COLONIAL HEIGHTS	2,747	0.4755	8,776,718	(61,254)	(128,835)	(94,715)	8,318	55,026	8,690	131,021	8,694,969
COVINGTON	942	0.3407	4,146,016	(30,269)	(54,211)	(41,436)	(2,871)	23,684	3,740	113,387	4,158,041
DANVILLE	7,225	0.2927	32,839,152	(217,249)	(692,943)	(344,669)	(2,345)	207,484	32,770	212,551	32,034,751
FALLS CHURCH	1,808	0.8000	3,180,367	(17,623)	(50,310)	(24,646)	2,195	13,765	2,898	107,567	3,214,213
FREDERICKSBURG	2,328	0.7011	5,978,157	(33,211)	(190,251)	(47,140)	5,398	27,309	4,316	114,767	5,859,346
GALAX	1,270	0.3378	5,029,137	(35,440)	(90,433)	(55,768)	(3,041)	32,836	5,187	118,151	5,000,629
HAMPTON	22,884	0.2613	102,790,060	(728,776)	(1,767,940)	(1,104,947)	206,585	650,702	102,737	467,036	100,615,457
HARRISONBURG	3,936	0.5286	12,573,684	(83,069)	(205,301)	(126,034)	24,948	72,200	11,407	138,997	12,406,833
HOPEWELL	3,949	0.2496	18,406,367	(132,065)	(304,835)	(201,452)	11,394	117,273	18,527	164,090	18,079,299
LYNCHBURG	8,850	0.3833	36,751,632	(246,536)	(607,395)	(363,752)	11,060	213,500	33,750	219,018	36,011,276
MARTINSVILLE	2,622	0.2990	11,676,456	(81,760)	(170,164)	(122,722)	(25,661)	72,414	11,455	139,924	11,499,942
NEWPORT NEWS	31,163	0.2675	139,638,020	(959,002)	(2,821,689)	(1,490,944)	86,345	892,989	141,167	594,914	136,128,643
NORFOLK	34,289	0.2655	167,765,499	(1,104,474)	(2,901,752)	(1,720,269)	(22,738)	1,007,761	159,184	648,743	163,831,953
NORTON	713	0.3435	3,125,329	(20,852)	(48,646)	(31,837)	10,834	18,573	2,934	110,283	3,166,617
PETERSBURG	5,615	0.2196	29,381,145	(192,949)	(686,236)	(307,439)	40,097	180,076	28,420	196,405	28,639,520
PORTSMOUTH	16,174	0.2164	81,498,731	(551,779)	(1,417,772)	(863,270)	59,749	511,373	80,885	378,349	79,696,265
RADFORD	1,530	0.3232	6,060,410	(44,647)	(94,851)	(69,031)	11,263	39,704	6,268	122,700	6,031,815
RICHMOND CITY	25,291	0.4456	107,312,972	(656,316)	(2,106,878)	(943,525)	(305,672)	571,013	90,391	406,115	104,368,099
ROANOKE CITY	12,969	0.3949	55,645,781	(353,973)	(904,319)	(535,046)	(14,250)	310,919	49,151	269,764	54,468,027
STAUNTON	2,639	0.3959	13,038,774	(80,124)	(217,482)	(107,745)	1,252	60,327	9,539	135,117	12,839,658
SUFFOLK	12,018	0.3018	52,731,679	(364,930)	(823,211)	(570,086)	89,904	327,602	51,759	278,732	51,721,450
VIRGINIA BEACH	74,785	0.3394	284,500,479	(2,032,219)	(4,310,525)	(3,189,465)	604,538	1,885,781	297,826	1,173,924	278,930,340
WAYNESBORO	2,934	0.3651	10,841,203	(77,547)	(182,267)	(121,585)	64,336	72,221	11,408	140,355	10,748,124
WILLIAMSBURG	666	0.8000	2,514,059	(6,386)	(25,629)	(8,887)	2,613	5,114	808	102,824	2,584,515
WINCHESTER	3,573	0.5587	11,185,696	(70,804)	(156,797)	(104,967)	18,062	60,801	9,604	133,285	11,074,880
FAIRFAX CITY	2,734	0.8000	4,625,084	(25,957)	(76,315)	(37,439)	26,013	20,870	4,394	111,598	4,648,247
FRANKLIN CITY	1,267	0.3173	6,481,448	(42,083)	(97,754)	(62,190)	(13,255)	36,172	5,710	119,962	6,428,010
CHESAPEAKE CITY	38,380	0.3344	152,561,535	(1,075,670)	(2,293,413)	(1,643,423)	102,707	970,279	153,232	644,345	149,419,592
LEXINGTON	640	0.4544	2,136,293	(15,253)	(37,069)	13,101	2,120	13,341	2,106	107,545	2,222,185
EMPORIA	1,043	0.2889	4,896,577	(35,879)	(65,753)	(51,183)	(49,407)	29,561	4,676	116,103	4,844,695
SALEM	4,034	0.4166	13,533,331	(95,102)	(195,926)	(150,399)	22,129	89,749	14,172	150,380	13,368,334
BEDFORD CITY	907	0.3446	3,642,270	(27,601)	(50,628)	(39,686)	7,416	22,778	3,598	112,719	3,670,865
POQUOSON	2,485	0.3294	8,982,629	(66,960)	(143,038)	(106,188)	10,042	62,899	9,931	135,807	8,885,122
MANASSAS CITY	6,455	0.4109	23,944,609	(170,486)	(367,296)	(252,762)	104,004	143,795	30,275	180,797	23,612,936
MANASSAS PARK	2,216	0.3200	9,922,058	(71,797)	(162,668)	(104,462)	6,774	57,815	12,173	130,913	9,790,807
COLONIAL BEACH	549	0.2921	2,597,622	(18,610)	(44,847)	(26,688)	(18,902)	15,486	2,444	108,709	2,615,215
WEST POINT	865	0.2823	3,655,707	(28,837)	(51,942)	(40,363)	3,768	23,674	3,737	113,128	3,678,872
1,153,140			4,135,165,322	(28,452,937)	(67,182,952)	(46,975,963)	5,121,863	29,029,880	4,128,794	27,499,998	4,059,543,058

Note: Includes state funds for Standards of Quality accounts, Incentive-Based accounts, and Categorical accounts. Federal funds are not included in this analysis

¹Includes VPSA Technology grants from Non-General Funds.

Direct Aid to Public Education

(FY 2003)

Division	ADM (Unadj.)	Composite Index	HB 30 Introduced ^{1, 2, 6}	Eliminate Salary Supplement	Changes to Categorical & Incentive Accounts ^{3, 4}	Update Inflation & Benefits	Update Gov. Sch., K-3 4's, VPSA & Lottery ⁵	JLARC Tier One Local Revenues	JLARC Tier One Dropped Admin.	Restore \$27.5 million School Construction	HB 30 Adopted ^{1, 5}
----------	-----------------	--------------------	--	-----------------------------------	--	-----------------------------------	---	--	--	---	----------------------------------

² Includes correction in HB30 of (\$23,263) for Halifax's Fringe Benefit Rollover that was not funded in HB30.

³ Distributed eliminated accounts include: SOL Teacher Training, SOL Materials, Maintenance, Reading Recovery, Truancy, Additional Teachers, and AVID.

⁴ Reduced accounts include: Dropout Prevention, At-Risk, Special Education Categorical, Vocational Education Categorical, and VGAP.

⁵ Includes funding for proposed Massanutten Governor's School and Piedmont Governor's School.

⁶ Estimated distributions are based on projected ADM and participation rates. Final entitlements will be calculated based on actual March 31 ADM and/or final participation rates.