

SUMMARY OF AMENDMENTS TO HB 29

	2001-02			
	Gen. Fund	Nongen. Fund	Total	Total FTE
LEGISLATIVE DEPARTMENT				
General Assembly				
2000-02 Budget, Ch. 1073	25,622,456	0	25,622,456	217.00
Adopted Changes				
Senate Clerk - Redistricting Costs	135,000	0	135,000	0.00
Senate Clerk - DGS Maintenance Charges	151,410		151,410	
Adopted Changes	286,410	0	286,410	0.00
HB 29, as Adopted	25,908,866	0	25,908,866	217.00
% Net Change	1.12%	NA	1.12%	0.00%
Auditor of Public Accounts				
2000-02 Budget, Ch. 1073	8,798,109	692,054	9,490,163	145.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	8,798,109	692,054	9,490,163	145.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Commission on the Va. Alcohol Safety Action Program				
2000-02 Budget, Ch. 1073	0	1,339,748	1,339,748	11.50
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	0	1,339,748	1,339,748	11.50
% Net Change	NA	0.00%	0.00%	0.00%
Division of Capitol Police				
2000-02 Budget, Ch. 1073	4,940,286	0	4,940,286	103.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	4,940,286	0	4,940,286	103.00
% Net Change	0.00%	NA	0.00%	0.00%
Division of Legislative Automated Systems				
2000-02 Budget, Ch. 1073	2,765,677	262,688	3,028,365	19.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	2,765,677	262,688	3,028,365	19.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Division of Legislative Services				
2000-02 Budget, Ch. 1073	4,249,401	67,500	4,316,901	55.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	4,249,401	67,500	4,316,901	55.00
% Net Change	0.00%	0.00%	0.00%	0.00%

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	Gen. Fund	Nongen. Fund	Total	Total FTE
Capitol Square Preservation Council				
2000-02 Budget, Ch. 1073	100,000	0	100,000	2.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	100,000	0	100,000	2.00
% Net Change	0.00%	NA	0.00%	0.00%
Chesapeake Bay Commission				
2000-02 Budget, Ch. 1073	173,261	0	173,261	1.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	173,261	0	173,261	1.00
% Net Change	0.00%	NA	0.00%	0.00%
Dr. Martin Luther King, Jr. Memorial Comm.				
2000-02 Budget, Ch. 1073	40,000	0	40,000	0.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	40,000	0	40,000	0.00
% Net Change	0.00%	NA	0.00%	NA
Joint Commission on Health Care				
2000-02 Budget, Ch. 1073	433,132	102,994	536,126	5.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	433,132	102,994	536,126	5.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Joint Commission on Technology & Science				
2000-02 Budget, Ch. 1073	162,501	0	162,501	2.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	162,501	0	162,501	2.00
% Net Change	0.00%	NA	0.00%	0.00%
National Conference of Commissioners on Uniform State Laws				
2000-02 Budget, Ch. 1073	39,500	0	39,500	0.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	39,500	0	39,500	0.00
% Net Change	0.00%	NA	0.00%	NA
State Water Commission				
2000-02 Budget, Ch. 1073	10,160	0	10,160	0.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	10,160	0	10,160	0.00
% Net Change	0.00%	NA	0.00%	NA

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	Gen. Fund	Nongen. Fund	Total	Total FTE
Va. Coal & Energy Commission				
2000-02 Budget, Ch. 1073	21,320	0	21,320	0.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	21,320	0	21,320	0.00
% Net Change	0.00%	NA	0.00%	NA
Virginia Code Commission				
2000-02 Budget, Ch. 1073	282,538	0	282,538	0.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	282,538	0	282,538	0.00
% Net Change	0.00%	NA	0.00%	NA
Va. Commission on Youth				
2000-02 Budget, Ch. 1073	308,753	0	308,753	3.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	308,753	0	308,753	3.00
% Net Change	0.00%	NA	0.00%	0.00%
Va. Housing Study Commission				
2000-02 Budget, Ch. 1073	151,399	0	151,399	2.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	151,399	0	151,399	2.00
% Net Change	0.00%	NA	0.00%	0.00%
Va. State Crime Commission				
2000-02 Budget, Ch. 1073	330,864	200,447	531,311	6.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	330,864	200,447	531,311	6.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Va. Freedom of Information Advisory Council				
2000-02 Budget, Ch. 1073	147,841	0	147,841	1.50
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	147,841	0	147,841	1.50
% Net Change	0.00%	NA	0.00%	0.00%
Joint Legislative Audit & Review Commission				
2000-02 Budget, Ch. 1073	2,727,797	96,178	2,823,975	38.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	2,727,797	96,178	2,823,975	38.00
% Net Change	0.00%	0.00%	0.00%	0.00%

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	Gen. Fund	Nongen. Fund	Total	Total FTE
Va. Comm. on Intergovernmental Cooperation				
2000-02 Budget, Ch. 1073	518,900	0	518,900	0.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	518,900	0	518,900	0.00
% Net Change	0.00%	NA	0.00%	NA
Legislative Dept. Reversion Clearing Account				
2000-02 Budget, Ch. 1073	106,320	0	106,320	0.00
Adopted Changes				
Bi-State Blue Crab Advisory Committee	Language	0	0	
Legislative Balance Reversion	Language	0	0	
2% Across-the-Board Reductions	(953,118)	0	(953,118)	0.00
Adopted Changes	(953,118)	0	(953,118)	0.00
HB 29, as Adopted	(846,798)	0	(846,798)	0.00
% Net Change	(896.46%)	NA	(896.46%)	NA
Legislative Department				
2000-02 Budget, Ch. 1073	51,930,215	2,761,609	54,691,824	611.00
Adopted Changes	(666,708)	0	(666,708)	0.00
HB 29 Total	51,263,507	2,761,609	54,025,116	611.00
% Net Change	(1.28%)	0.00%	(1.22%)	0.00%
JUDICIAL				
Supreme Court				
2000-02 Budget, Ch. 1073	17,241,792	471,875	17,713,667	109.63
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	17,241,792	471,875	17,713,667	109.63
% Net Change	0.00%	0.00%	0.00%	0.00%
Court of Appeals				
2000-02 Budget, Ch. 1073	5,571,888	0	5,571,888	55.13
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	5,571,888	0	5,571,888	55.13
% Net Change	0.00%	NA	0.00%	0.00%
Circuit Courts				
2000-02 Budget, Ch. 1073	74,820,195	198,600	75,018,795	157.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	74,820,195	198,600	75,018,795	157.00
% Net Change	0.00%	0.00%	0.00%	0.00%
General District Courts				
2000-02 Budget, Ch. 1073	68,971,939	0	68,971,939	921.20
Adopted Changes				
Criminal Fund	12,000,000	0	12,000,000	0.00
New Judgeships Approved in 2001 Session	0	0	0	2.00
Filing Fee Adopted Changes	Language	0	0	
Involuntary Mental Commitment Fund	(500,000)	0	(500,000)	0.00
Adopted Changes	11,500,000	0	11,500,000	2.00
HB 29, as Adopted	80,471,939	0	80,471,939	923.20
% Net Change	16.67%	NA	16.67%	0.22%

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	Gen. Fund	Nongen. Fund	Total	Total FTE
J&DR District Courts				
2000-02 Budget, Ch. 1073	47,709,118	0	47,709,118	559.80
Adopted Changes				
New Judgeships Approved in 2001 Session	0	0	0	2.00
Filing Fee Adopted Changes	Language		0	
Adopted Changes	0	0	0	2.00
HB 29, as Adopted	47,709,118	0	47,709,118	561.80
% Net Change	0.00%	NA	0.00%	0.36%
Combined District Courts				
2000-02 Budget, Ch. 1073	15,223,519	0	15,223,519	222.75
Adopted Changes				
Filing Fee Adopted Changes	Language		0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	15,223,519	0	15,223,519	222.75
% Net Change	0.00%	NA	0.00%	0.00%
Magistrate System				
2000-02 Budget, Ch. 1073	18,349,733	0	18,349,733	399.20
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	18,349,733	0	18,349,733	399.20
% Net Change	0.00%	NA	0.00%	0.00%
State Board of Bar Examiners				
2000-02 Budget, Ch. 1073	872,329	0	872,329	5.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	872,329	0	872,329	5.00
% Net Change	0.00%	NA	0.00%	0.00%
Judicial Inquiry & Review Commission				
2000-02 Budget, Ch. 1073	453,330	0	453,330	3.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	453,330	0	453,330	3.00
% Net Change	0.00%	NA	0.00%	0.00%
Public Defender Commission				
2000-02 Budget, Ch. 1073	18,427,224	0	18,427,224	300.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	18,427,224	0	18,427,224	300.00
% Net Change	0.00%	NA	0.00%	0.00%
Virginia Criminal Sentencing Commission				
2000-02 Budget, Ch. 1073	821,030	35,000	856,030	10.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	821,030	35,000	856,030	10.00
% Net Change	0.00%	0.00%	0.00%	0.00%

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	Gen. Fund	Nongen. Fund	Total	Total FTE
Virginia State Bar				
2000-02 Budget, Ch. 1073	2,145,000	10,108,454	12,253,454	79.50
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	2,145,000	10,108,454	12,253,454	79.50
% Net Change	0.00%	0.00%	0.00%	0.00%
Judicial Department Reversion Clearing Account				
2000-02 Budget, Ch. 1073	0	0	0	0.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	0	0	0	0.00
% Net Change	NA	NA	NA	NA
Judicial Department				
2000-02 Budget, Ch. 1073	270,607,097	10,813,929	281,421,026	2,822.21
Adopted Changes	11,500,000	0	11,500,000	4.00
HB 29 Total	282,107,097	10,813,929	292,921,026	2,826.21
% Net Change	4.25%	0.00%	4.09%	0.14%

EXECUTIVE OFFICES

Office of the Governor				
2000-02 Budget, Ch. 1073	2,379,597	0	2,379,597	35.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	2,379,597	0	2,379,597	35.00
% Net Change	0.00%	NA	0.00%	0.00%
Lieutenant Governor				
2000-02 Budget, Ch. 1073	336,520	0	336,520	6.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	336,520	0	336,520	6.00
% Net Change	0.00%	NA	0.00%	0.00%
Attorney General & Dept. of Law				
2000-02 Budget, Ch. 1073	17,473,254	6,717,661	24,190,915	302.00
Adopted Changes				
GOV:Tobacco Enforcement Unit	75,142	0	75,142	2.30
GA:Remove GF for Tobacco Enf. Unit	(75,142)	0	(75,142)	0.00
Legal Services for Tobacco Settlement	0	36,290	36,290	0.70
Adopted Changes	0	36,290	36,290	3.00
HB 29, as Adopted	17,473,254	6,753,951	24,227,205	305.00
% Net Change	0.00%	0.54%	0.15%	0.99%

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	Gen. Fund	Nongen. Fund	Total	Total FTE
Secretary of the Commonwealth				
2000-02 Budget, Ch. 1073	1,476,271	0	1,476,271	21.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	1,476,271	0	1,476,271	21.00
% Net Change	0.00%	NA	0.00%	0.00%
Office for Substance Abuse Prevention				
2000-02 Budget, Ch. 1073	0	0	0	0.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	0	0	0	0.00
% Net Change	NA	NA	NA	NA
Virginia Liaison Office				
2000-02 Budget, Ch. 1073	230,622	114,891	345,513	4.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	230,622	114,891	345,513	4.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Interstate Organization Contributions				
2000-02 Budget, Ch. 1073	238,980	0	238,980	0.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	238,980	0	238,980	0.00
% Net Change	0.00%	NA	0.00%	NA
Executive Offices				
2000-02 Budget, Ch. 1073	22,135,244	6,832,552	28,967,796	368.00
Adopted Changes	0	36,290	36,290	3.00
HB 29, as Adopted	22,135,244	6,868,842	29,004,086	371.00
% Net Change	0.00%	0.53%	0.13%	0.82%

ADMINISTRATION

Secretary of Administration				
2000-02 Budget, Ch. 1073	1,002,181	0	1,002,181	15.00
Adopted Changes				
Remove Long-term Care Study Language	Language	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	1,002,181	0	1,002,181	15.00
% Net Change	0.00%	NA	0.00%	0.00%
Charitable Gaming Commission				
2000-02 Budget, Ch. 1073	0	2,405,394	2,405,394	21.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	0	2,405,394	2,405,394	21.00
% Net Change	NA	0.00%	0.00%	0.00%

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	Gen. Fund	Nongen. Fund	Total	Total FTE
Commission on Local Government				
2000-02 Budget, Ch. 1073	679,551	0	679,551	7.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	679,551	0	679,551	7.00
% Net Change	0.00%	NA	0.00%	0.00%
Commonwealth Competition Council				
2000-02 Budget, Ch. 1073	322,958	0	322,958	3.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	322,958	0	322,958	3.00
% Net Change	0.00%	NA	0.00%	0.00%
Compensation Board				
2000-02 Budget, Ch. 1073	518,642,604	4,206,191	522,848,795	21.00
Adopted Changes				
Local Supplement for Clerks	Language		0	
Moratorium on Appeals	Language		0	
Balance Reversion	Language		0	
Per Diems for Jail Inmates	22,661,236	0	22,661,236	0.00
Definition of Local/State-Responsible	(222,256)	0	(222,256)	0.00
Per Diems: Federal Overhead Adjustment	(2,938,980)	0	(2,938,980)	0.00
VRS Rate Reduction - Sheriffs	(988,973)	0	(988,973)	0.00
June Reimbursement Shift - Sheriffs	(25,108,544)	0	(25,108,544)	0.00
VRS Rate Reduction - Comm. Attys.	(128,440)	0	(128,440)	0.00
June Reimbursement Shift - Comm. Attys.	(3,670,492)	0	(3,670,492)	0.00
VRS Rate Reduction - Clerks	(37,315)	0	(37,315)	0.00
June Reimbursement Shift - Clerks	(3,044,452)	0	(3,044,452)	0.00
VRS Rate Reduction - Treasurers	(55,042)	0	(55,042)	0.00
June Reimbursement Shift - Treasurers	(1,878,946)	0	(1,878,946)	0.00
VRS Rate Reduction - Comm. of Revenue	(50,831)	0	(50,831)	0.00
June Reimbursemt. Shift-Comm. of Revenue	(1,385,374)	0	(1,385,374)	0.00
Additional VRS Savings	(1,566,791)	0	(1,566,791)	0.00
Adopted Changes	(18,415,200)	0	(18,415,200)	0.00
HB 29, as Adopted	500,227,404	4,206,191	504,433,595	21.00
% Net Change	(3.55%)	0.00%	(3.52%)	0.00%
Council on Human Rights				
2000-02 Budget, Ch. 1073	367,107	19,000	386,107	5.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	367,107	19,000	386,107	5.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Department of Employment Dispute Resolution				
2000-02 Budget, Ch. 1073	1,136,237	471,174	1,607,411	21.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	1,136,237	471,174	1,607,411	21.00
% Net Change	0.00%	0.00%	0.00%	0.00%

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	Gen. Fund	Nongen. Fund	Total	Total FTE
Department of General Services				
2000-02 Budget, Ch. 1073	23,633,423	8,646,808	32,280,231	638.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	23,633,423	8,646,808	32,280,231	638.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Department of Human Resource Management				
2000-02 Budget, Ch. 1073	4,900,004	3,042,411	7,942,415	98.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	4,900,004	3,042,411	7,942,415	98.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Department of Rights for Virginians with Disabilities				
2000-02 Budget, Ch. 1073	0	0	0	0.00
Adopted Changes				
Re-establish Agency Budget	237,755	1,634,257	1,872,012	21.00
Adopted Changes	237,755	1,634,257	1,872,012	21.00
HB 29, as Adopted	237,755	1,634,257	1,872,012	21.00
% Net Change	NA	NA	NA	NA
Department of Veterans' Affairs				
2000-02 Budget, Ch. 1073	2,865,993	130,000	2,995,993	57.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	2,865,993	130,000	2,995,993	57.00
% Net Change	0.00%	0.00%	0.00%	0.00%
State Board of Elections				
2000-02 Budget, Ch. 1073	10,294,016	0	10,294,016	27.00
Adopted Changes				
Implement Va. Voter Reg. System (VVRS)	600,000	0	600,000	0.00
Adopted Changes	600,000	0	600,000	0.00
HB 29, as Adopted	10,894,016	0	10,894,016	27.00
% Net Change	5.83%	NA	5.83%	0.00%
Virginia Public Broadcasting Board				
2000-02 Budget, Ch. 1073	11,398,916	0	11,398,916	0.50
Adopted Changes				
WETA Eligibility	Language	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	11,398,916	0	11,398,916	0.50
% Net Change	0.00%	NA	0.00%	0.00%
Virginia Veterans' Care Center				
2000-02 Budget, Ch. 1073	0	189,265	189,265	2.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	0	189,265	189,265	2.00
% Net Change	NA	0.00%	0.00%	0.00%

SUMMARY OF AMENDMENTS TO HB 29

2001-02

	Gen. Fund	Nongen. Fund	Total	Total FTE
Office of Administration				
2000-02 Budget, Ch. 1073	575,242,990	19,110,243	594,353,233	915.50
Adopted Changes	(17,577,445)	1,634,257	(15,943,188)	21.00
HB 29 Total	557,665,545	20,744,500	578,410,045	936.50
% Net Change	(3.06%)	8.55%	(2.68%)	2.29%
COMMERCE AND TRADE				
Secretary of Commerce & Trade				
2000-02 Budget, Ch. 1073	619,268	0	619,268	7.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	619,268	0	619,268	7.00
% Net Change	0.00%	NA	0.00%	0.00%
Dept. of Agriculture & Consumer Services				
2000-02 Budget, Ch. 1073	26,843,367	19,941,167	46,784,534	529.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	26,843,367	19,941,167	46,784,534	529.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Board of Accountancy				
2000-02 Budget, Ch. 1073	0	0	0	0.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	0	0	0	0.00
% Net Change	NA	NA	NA	NA
Dept. of Business Assistance				
2000-02 Budget, Ch. 1073	19,338,919	2,967,716	22,306,635	49.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	19,338,919	2,967,716	22,306,635	49.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Department of Forestry				
2000-02 Budget, Ch. 1073	15,533,059	9,334,678	24,867,737	340.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	15,533,059	9,334,678	24,867,737	340.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Dept. of Housing & Community Development				
2000-02 Budget, Ch. 1073	43,669,657	66,080,616	109,750,273	126.00
Adopted Changes				
TANF Housing Programs	0	(2,000,000)	(2,000,000)	0.00
Adopted Changes	0	(2,000,000)	(2,000,000)	0.00
HB 29, as Adopted	43,669,657	64,080,616	107,750,273	126.00
% Net Change	0.00%	(3.03%)	(1.82%)	0.00%

SUMMARY OF AMENDMENTS TO HB 29

2001-02

	Gen. Fund	Nongen. Fund	Total	Total FTE
Department of Labor & Industry				
2000-02 Budget, Ch. 1073	7,605,522	5,235,120	12,840,642	195.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	7,605,522	5,235,120	12,840,642	195.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Dept. of Mines, Mineral & Energy				
2000-02 Budget, Ch. 1073	14,285,654	14,680,431	28,966,085	250.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	14,285,654	14,680,431	28,966,085	250.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Dept. of Minority Business Enterprise				
2000-02 Budget, Ch. 1073	398,628	1,026,638	1,425,266	22.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	398,628	1,026,638	1,425,266	22.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Dept. of Professional & Occupational Regulation				
2000-02 Budget, Ch. 1073	0	10,482,618	10,482,618	133.50
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	0	10,482,618	10,482,618	133.50
% Net Change	NA	0.00%	0.00%	0.00%
Milk Commission				
2000-02 Budget, Ch. 1073	0	740,200	740,200	10.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	0	740,200	740,200	10.00
% Net Change	NA	0.00%	0.00%	0.00%
Va. Agricultural Council				
2000-02 Budget, Ch. 1073	0	340,334	340,334	0.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	0	340,334	340,334	0.00
% Net Change	NA	0.00%	0.00%	NA
Va. Economic Development Partnership				
2000-02 Budget, Ch. 1073	21,646,229	0	21,646,229	0.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	21,646,229	0	21,646,229	0.00
% Net Change	0.00%	NA	0.00%	NA

SUMMARY OF AMENDMENTS TO HB 29

2001-02

	Gen. Fund	Nongen. Fund	Total	Total FTE
Va. Employment Commission				
2000-02 Budget, Ch. 1073	174,996	410,345,838	410,520,834	971.00
Adopted Changes				
Workforce Investment Boards	Language	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	174,996	410,345,838	410,520,834	971.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Va. Racing Commission				
2000-02 Budget, Ch. 1073	0	3,344,872	3,344,872	10.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	0	3,344,872	3,344,872	10.00
% Net Change	NA	0.00%	0.00%	0.00%
Va. Tourism Authority				
2000-02 Budget, Ch. 1073	19,786,356	250,000	20,036,356	0.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	19,786,356	250,000	20,036,356	0.00
% Net Change	0.00%	0.00%	0.00%	NA
Office of Commerce and Trade				
2000-02 Budget, Ch. 1073	169,901,655	544,770,228	714,671,883	2,642.50
Adopted Changes	0	(2,000,000)	(2,000,000)	0.00
HB 29 Total	169,901,655	542,770,228	712,671,883	2,642.50
% Net Change	0.00%	(0.37%)	(0.28%)	0.00%

EDUCATION

Secretary of Education				
2000-02 Budget, Ch. 1073	630,795	0	630,795	6.00
Higher Education Tuition Policy	Language	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	630,795	0	630,795	6.00
% Net Change	0.00%	NA	0.00%	0.00%
Dept. of Education - Central Office				
2000-02 Budget, Ch. 1073	50,995,356	23,699,295	74,694,651	339.00
Adopted Changes				
National Certification Teacher Bonuses	325,000		325,000	
Reduction Plan-SOL Training Evaluation	Language	0	0	0.00
Adopted Changes	325,000	0	325,000	0.00
HB 29, as Adopted	51,320,356	23,699,295	75,019,651	339.00
% Net Change	0.64%	0.00%	0.44%	0.00%
Dept. of Education - Direct Aid				
2000-02 Budget, Ch. 1073	4,025,317,111	427,922,458	4,453,239,569	0.00
Adopted Changes				
Additional Lottery Proceeds (Net)	15,277,992	0	15,277,992	0.00
Correct Early Reading	Language	0	0	
Update VPSA Authorization	Language	0	0	
Construction Grants-Consolidated Division	Language	0	0	
Technology Grants-Consolidated Divisions	Language	0	0	
Carryforward Authority-All State Funds	Language	0	0	
Transfer Authority Within Direct Aid	Language	0	0	

SUMMARY OF AMENDMENTS TO HB 29

2001-02

	Gen. Fund	Nongen. Fund	Total	Total FTE
Dept. of Education - Direct Aid (cont.)				
Literary Fund for Teacher Retirement	(110,000,000)	110,000,000	0	0.00
SOQ, Incentive & Categorical Accounts	(22,692,933)	(244,874)	(22,937,807)	0.00
Group Life Premium Holiday	(641,493)		(641,493)	
Apply New VRS Rates to FY 2002	(11,578,360)	0	(11,578,360)	0.00
Adopted Changes	(129,634,794)	109,755,126	(19,879,668)	0.00
HB 29, as Adopted	3,895,682,317	537,677,584	4,433,359,901	0.00
% Net Change	(3.22%)	25.65%	(0.45%)	NA
Va. School for the Deaf, Blind & Multi-Disabled at Hampton				
2000-02 Budget, Ch. 1073	6,533,474	462,025	6,995,499	130.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	6,533,474	462,025	6,995,499	130.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Va. School for the Deaf & the Blind at Staunton				
2000-02 Budget, Ch. 1073	6,269,864	547,287	6,817,151	149.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	6,269,864	547,287	6,817,151	149.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Department of Education				
2000-02 Budget, Ch. 1073	4,089,115,805	452,631,065	4,541,746,870	618.00
Adopted Changes	(129,309,794)	109,755,126	(19,554,668)	0.00
HB 29 Total	3,959,806,011	562,386,191	4,522,192,202	618.00
% Net Change	(3.16%)	24.25%	(0.43%)	0.00%
State Council of Higher Education for Va.				
2000-02 Budget, Ch. 1073	67,334,095	2,650,000	69,984,095	44.00
Adopted Changes				
Move Match for GEAR UP Prog. to FY 03	Language	2,042,857	2,042,857	3.00
TAG Fund Balances	Language	0	0	0.00
Adopted Changes	0	2,042,857	2,042,857	3.00
HB 29, as Adopted	67,334,095	4,692,857	72,026,952	47.00
% Net Change	0.00%	77.09%	2.92%	6.82%
Christopher Newport University				
2000-02 Budget, Ch. 1073	24,812,272	24,805,738	49,618,010	621.74
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	24,812,272	24,805,738	49,618,010	621.74
% Net Change	0.00%	0.00%	0.00%	0.00%
College of William & Mary				
2000-02 Budget, Ch. 1073	51,874,348	97,246,509	149,120,857	1,388.45
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	51,874,348	97,246,509	149,120,857	1,388.45
% Net Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF AMENDMENTS TO HB 29

2001-02

	Gen. Fund	Nongen. Fund	Total	Total FTE
Richard Bland College				
2000-02 Budget, Ch. 1073	5,065,837	2,669,651	7,735,488	103.21
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	5,065,837	2,669,651	7,735,488	103.21
% Net Change	0.00%	0.00%	0.00%	0.00%
Virginia Institute of Marine Science				
2000-02 Budget, Ch. 1073	17,898,275	13,049,050	30,947,325	359.12
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	17,898,275	13,049,050	30,947,325	359.12
% Net Change	0.00%	0.00%	0.00%	0.00%
George Mason University				
2000-02 Budget, Ch. 1073	123,895,817	197,736,836	321,632,653	2,815.02
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	123,895,817	197,736,836	321,632,653	2,815.02
% Net Change	0.00%	0.00%	0.00%	0.00%
James Madison University				
2000-02 Budget, Ch. 1073	69,987,826	151,144,262	221,132,088	2,341.14
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	69,987,826	151,144,262	221,132,088	2,341.14
% Net Change	0.00%	0.00%	0.00%	0.00%
Longwood College				
2000-02 Budget, Ch. 1073	22,004,208	28,172,607	50,176,815	582.56
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	22,004,208	28,172,607	50,176,815	582.56
% Net Change	0.00%	0.00%	0.00%	0.00%
Mary Washington College				
2000-02 Budget, Ch. 1073	19,613,421	33,016,730	52,630,151	627.16
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	19,613,421	33,016,730	52,630,151	627.16
% Net Change	0.00%	0.00%	0.00%	0.00%
Melchers-Monroe Memorials				
2000-02 Budget, Ch. 1073	574,027	110,000	684,027	10.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	574,027	110,000	684,027	10.00
% Net Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF AMENDMENTS TO HB 29

2001-02

	Gen. Fund	Nongen. Fund	Total	Total FTE
Norfolk State University				
2000-02 Budget, Ch. 1073	43,400,066	61,335,609	104,735,675	943.25
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	43,400,066	61,335,609	104,735,675	943.25
% Net Change	0.00%	0.00%	0.00%	0.00%
Old Dominion University				
2000-02 Budget, Ch. 1073	93,439,849	97,140,321	190,580,170	2,279.49
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	93,439,849	97,140,321	190,580,170	2,279.49
% Net Change	0.00%	0.00%	0.00%	0.00%
Radford University				
2000-02 Budget, Ch. 1073	42,870,668	53,765,768	96,636,436	1,299.04
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	42,870,668	53,765,768	96,636,436	1,299.04
% Net Change	0.00%	0.00%	0.00%	0.00%
Southwest Va. Higher Education Center				
2000-02 Budget, Ch. 1073	1,640,381	437,000	2,077,381	18.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	1,640,381	437,000	2,077,381	18.00
% Net Change	0.00%	0.00%	0.00%	0.00%
University of Virginia				
2000-02 Budget, Ch. 1073	166,266,422	462,600,457	628,866,879	5,998.50
Adopted Changes				
Additional Nongeneral Fund Appropriation	0	9,500,000	9,500,000	275.00
Adopted Changes	0	9,500,000	9,500,000	275.00
HB 29, as Adopted	166,266,422	472,100,457	638,366,879	6,273.50
% Net Change	0.00%	2.05%	1.51%	4.58%
University of Virginia Medical Center				
2000-02 Budget, Ch. 1073	0	529,651,129	529,651,129	3,725.48
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	0.00%	529,651,129	529,651,129	3,725.48
% Net Change	NA	0.00%	0.00%	0.00%
University of Virginia's College at Wise				
2000-02 Budget, Ch. 1073	10,820,540	9,135,396	19,955,936	239.54
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	10,820,540	9,135,396	19,955,936	239.54
% Net Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF AMENDMENTS TO HB 29

2001-02

	Gen. Fund	Nongen. Fund	Total	Total FTE
Virginia Commonwealth University				
2000-02 Budget, Ch. 1073	186,560,862	364,146,220	550,707,082	5,063.66
Adopted Changes				
Family Practice Program	Language	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	186,560,862	364,146,220	550,707,082	5,063.66
% Net Change	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>
Virginia Community College System				
2000-02 Budget, Ch. 1073	318,963,291	180,906,865	499,870,156	7,854.51
Adopted Changes				
Eliminate Blue Ridge Workforce Ctr. Lease	(194,000)	0	(194,000)	0.00
Delayed Opening of New Facilities	(391,224)	0	(391,224)	0.00
Adopted Changes	(585,224)	0	(585,224)	0.00
HB 29, as Adopted	318,378,067	180,906,865	499,284,932	7,854.51
% Net Change	<i>(0.18%)</i>	<i>0.00%</i>	<i>(0.12%)</i>	<i>0.00%</i>
Virginia Military Institute				
2000-02 Budget, Ch. 1073	15,689,022	23,652,655	39,341,677	443.43
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	15,689,022	23,652,655	39,341,677	443.43
% Net Change	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>
Virginia Tech - Instructional Division				
2000-02 Budget, Ch. 1073	196,592,437	364,131,637	560,724,074	5,567.65
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	196,592,437	364,131,637	560,724,074	5,567.65
% Net Change	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>
Virginia Tech - Extension & Agr. Research Station				
2000-02 Budget, Ch. 1073	61,027,452	17,363,231	78,390,683	1,201.12
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	61,027,452	17,363,231	78,390,683	1,201.12
% Net Change	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>
Virginia State University				
2000-02 Budget, Ch. 1073	29,081,664	40,408,004	69,489,668	765.06
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	29,081,664	40,408,004	69,489,668	765.06
% Net Change	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>
Virginia State - Extension & Agr. Research Station				
2000-02 Budget, Ch. 1073	2,506,911	3,083,755	5,590,666	73.75
Adopted Changes				
Provide Match for Cooperative Extension	0	335,186	335,186	4.00
Adopted Changes	0	335,186	335,186	4.00
HB 29, as Adopted	2,506,911	3,418,941	5,925,852	77.75
% Net Change	<i>0.00%</i>	<i>10.87%</i>	<i>6.00%</i>	<i>5.42%</i>

SUMMARY OF AMENDMENTS TO HB 29

2001-02

	Gen. Fund	Nongen. Fund	Total	Total FTE
Medical College of Hampton Roads				
2000-02 Budget, Ch. 1073	13,434,025	0	13,434,025	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	13,434,025	0	13,434,025	0.00
<i>% Net Change</i>	<i>0.00%</i>	<i>NA</i>	<i>0.00%</i>	<i>NA</i>
Roanoke Higher Education Authority				
2000-02 Budget, Ch. 1073	662,500	0	662,500	0.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	662,500	0	662,500	0.00
<i>% Net Change</i>	<i>0.00%</i>	<i>NA</i>	<i>0.00%</i>	<i>NA</i>
Southeastern Univ. Research Assoc.				
2000-02 Budget, Ch. 1073	821,275	0	821,275	0.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	821,275	0	821,275	0.00
<i>% Net Change</i>	<i>0.00%</i>	<i>NA</i>	<i>0.00%</i>	<i>NA</i>
Virginia College Building Authority				
2000-02 Budget, Ch. 1073	0	0	0	0.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	0	0	0	0.00
<i>% Net Change</i>	<i>NA</i>	<i>NA</i>	<i>NA</i>	<i>NA</i>
Higher Education				
2000-02 Budget, Ch. 1073	1,586,837,491	2,758,359,430	4,345,196,921	44,364.88
Adopted Changes	(585,224)	11,878,043	11,292,819	282.00
HB 29 Total	1,586,252,267	2,770,237,473	4,356,489,740	44,646.88
<i>% Net Change</i>	<i>(0.04%)</i>	<i>0.43%</i>	<i>0.26%</i>	<i>0.64%</i>
Frontier Culture Museum of Virginia				
2000-02 Budget, Ch. 1073	1,601,976	628,242	2,230,218	47.50
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	1,601,976	628,242	2,230,218	47.50
<i>% Net Change</i>	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>
Gunston Hall				
2000-02 Budget, Ch. 1073	656,351	210,401	866,752	11.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	656,351	210,401	866,752	11.00
<i>% Net Change</i>	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>

SUMMARY OF AMENDMENTS TO HB 29

2001-02

	Gen. Fund	Nongen. Fund	Total	Total FTE
Jamestown-Yorktown Foundation				
2000-02 Budget, Ch. 1073	6,854,726	4,610,792	11,465,518	166.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	6,854,726	4,610,792	11,465,518	166.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Library of Virginia				
2000-02 Budget, Ch. 1073	38,137,567	5,972,519	44,110,086	216.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	38,137,567	5,972,519	44,110,086	216.00
% Net Change	0.00%	0.00%	0.00%	0.00%
The Science Museum of Virginia				
2000-02 Budget, Ch. 1073	4,434,761	4,613,724	9,048,485	113.00
Adopted Changes				
O & M Funding Support	300,000	0	300,000	0.00
Adopted Changes	300,000	0	300,000	0.00
HB 29, as Adopted	4,734,761	4,613,724	9,348,485	113.00
% Net Change	6.76%	0.00%	3.32%	0.00%
Virginia Commission for the Arts				
2000-02 Budget, Ch. 1073	4,890,359	479,200	5,369,559	6.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	4,890,359	479,200	5,369,559	6.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Virginia Museum of Fine Arts				
2000-02 Budget, Ch. 1073	8,408,437	6,410,842	14,819,279	156.50
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	8,408,437	6,410,842	14,819,279	156.50
% Net Change	0.00%	0.00%	0.00%	0.00%
Other Education				
2000-02 Budget, Ch. 1073	64,984,177	22,925,720	87,909,897	716.00
Adopted Changes	300,000	0	300,000	0.00
HB 29 Total	65,284,177	22,925,720	88,209,897	716.00
% Net Change	0.46%	0.00%	0.34%	0.00%
Office of Education				
2000-02 Budget, Ch. 1073	5,741,568,268	3,233,916,215	8,975,484,483	45,704.88
Adopted Changes	(129,595,018)	121,633,169	(7,961,849)	282.00
HB 29 Total	5,611,973,250	3,355,549,384	8,967,522,634	45,986.88
% Net Change	(2.26%)	3.76%	(0.09%)	0.62%

SUMMARY OF AMENDMENTS TO HB 29

2001-02

	Gen. Fund	Nongen. Fund	Total	Total FTE
FINANCE				
Secretary of Finance				
2000-02 Budget, Ch. 1073	501,719	0	501,719	5.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	501,719	0	501,719	5.00
% Net Change	0.00%	NA	0.00%	0.00%
Department of Accounts				
2000-02 Budget, Ch. 1073	245,731,708	2,210,218	247,941,926	132.00
Adopted Changes				
Revenue Stabilization Fund Deposit	24,037,997	0	24,037,997	0.00
Aid to Localities	(710,280)	0	(710,280)	0.00
Adopted Changes	23,327,717	0	23,327,717	0.00
HB 29, as Adopted	269,059,425	2,210,218	271,269,643	132.00
% Net Change	9.49%	0.00%	9.41%	0.00%
Department of Planning and Budget				
2000-02 Budget, Ch. 1073	5,672,698	0	5,672,698	74.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	5,672,698	0	5,672,698	74.00
% Net Change	0.00%	NA	0.00%	0.00%
Department of Taxation				
2000-02 Budget, Ch. 1073	56,934,234	39,433,216	96,367,450	842.00
Adopted Changes				
Relocation Expenses	1,237,686	0	1,237,686	0.00
Create Tobacco Enforcement Unit	202,400	0	202,400	0.00
Transfer DMV Revenue Forecasting	Language	0	0	
Transfer PPTR Compliance	Language	0	0	
Accelerated Sales Tax Implementation	Language	0	0	
Eliminate Withholding/Acceleration	Language	0	0	
Additional FTE Court Debt Collection	0	0	0	10.00
Increased Court Debt Collection	0	774,000	774,000	
Adopted Changes	1,440,086	774,000	2,214,086	10.00
HB 29, as Adopted	58,374,320	40,207,216	98,581,536	852.00
% Net Change	2.53%	1.96%	2.30%	1.19%
Department of the State Internal Auditor				
2000-02 Budget, Ch. 1073	760,155	0	760,155	9.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	760,155	0	760,155	9.00
% Net Change	0.00%	NA	0.00%	0.00%
Department of the Treasury				
2000-02 Budget, Ch. 1073	7,889,181	7,508,129	15,397,310	115.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	7,889,181	7,508,129	15,397,310	115.00
% Net Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF AMENDMENTS TO HB 29

2001-02

	Gen. Fund	Nongen. Fund	Total	Total FTE
Treasury Board				
2000-02 Budget, Ch. 1073	260,808,036	6,677,440	267,485,476	0.00
Adopted Changes				
Debt Service Savings	(904,615)	0	(904,615)	0.00
Adopted Changes	(904,615)	0	(904,615)	0.00
HB 29, as Adopted	259,903,421	6,677,440	266,580,861	0.00
% Net Change	(0.35%)	0.00%	(0.34%)	NA

Office of Finance				
2000-02 Budget, Ch. 1073	578,297,731	55,829,003	634,126,734	1,177.00
Adopted Changes	23,863,188	774,000	24,637,188	10.00
HB 29 Total	602,160,919	56,603,003	658,763,922	1,187.00
% Net Change	4.13%	1.39%	3.89%	0.85%

HUMAN RESOURCES

Secretary of Human Resources				
2000-02 Budget, Ch. 1073	828,658	178,508	1,007,166	10.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	828,658	178,508	1,007,166	10.00
% Net Change	0.00%	0.00%	0.00%	0.00%

Comprehensive Services for at-Risk Youth & Families				
2000-02 Budget, Ch. 1073	80,655,144	31,890,661	112,545,805	0.00
Adopted Changes				
Projected Shortfall in CSA Funding	58,158,980	0	58,158,980	0.00
Substitute TANF for GF in CSA Trust Funds	(1,064,245)	1,064,245	0	0.00
Adopted Changes	57,094,735	1,064,245	58,158,980	0.00
HB 29, as Adopted	137,749,879	32,954,906	170,704,785	0.00
% Net Change	70.79%	3.34%	51.68%	NA

Department for the Aging				
2000-02 Budget, Ch. 1073	16,039,180	19,218,123	35,257,303	27.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	16,039,180	19,218,123	35,257,303	27.00
% Net Change	0.00%	0.00%	0.00%	0.00%

Department of for the Deaf & Hard of Hearing				
2000-02 Budget, Ch. 1073	1,468,348	137,557	1,605,905	14.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	1,468,348	137,557	1,605,905	14.00
% Net Change	0.00%	0.00%	0.00%	0.00%

Department of Health				
2000-02 Budget, Ch. 1073	143,062,225	274,865,497	417,927,722	3,690.00
Adopted Changes				
Funding for Public Health Info. System	1,443,000	0	1,443,000	0.00
TANF for GF-CHIP of Virginia	(1,000,000)	1,000,000	0	0.00
TANF for GF-Teen Pregnancy Prevention	(700,000)	700,000	0	0.00
TANF for GF-Fatherhood Campaign	(200,000)	200,000	0	0.00
Adopted Changes	(457,000)	1,900,000	1,443,000	0.00
HB 29, as Adopted	142,605,225	276,765,497	419,370,722	3,690.00
% Net Change	(0.32%)	0.69%	0.35%	0.00%

SUMMARY OF AMENDMENTS TO HB 29

2001-02

	Gen. Fund	Nongen. Fund	Total	Total FTE
Department of Health Professions				
2000-02 Budget, Ch. 1073	40,000	14,906,245	14,946,245	133.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	40,000	14,906,245	14,946,245	133.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Department of Medical Assistance Services				
2000-02 Budget, Ch. 1073	1,477,236,021	1,622,054,835	3,099,290,856	307.00
Adopted Changes				
Utilization and Inflation	71,577,003	59,744,119	131,321,122	0.00
Address Shortfall in Pharmacy	11,628,000	12,372,000	24,000,000	0.00
Intergovernmental Incentives & Fees	8,883,044	0	8,883,044	0.00
Fully Fund 5,386 MR Waiver Slots	9,000,000	10,000,000	19,000,000	0.00
Add 150 MR Waiver Slots	1,700,000	1,800,000	3,500,000	0.00
Shortfall for Invol. Mental Commitments	1,211,964	0	1,211,964	0.00
Balances in State-Local Hosp. Program	Language	0	0	0.00
No Waiting List for FAMIS	Language	0	0	0.00
Revised Enrollment: Children's Health Ins.	(12,404,629)	(2,638,268)	(15,042,897)	0.00
Adopted Changes	91,595,382	81,277,851	172,873,233	0.00
HB 29, as Adopted	1,568,831,403	1,703,332,686	3,272,164,089	307.00
% Net Change	6.20%	5.01%	5.58%	0.00%
Dept. of Mental Health, Mental Retardation & Substance Abuse Services				
2000-02 Budget, Ch. 1073	432,290,936	326,956,567	759,247,503	10,063.50
Adopted Changes				
Restore Funds for Pharmacy Shortfall	2,100,000	0	2,100,000	0.00
Access to Atypical Medications	Language	0	0	0.00
Plan for Access to Children's Services	Language	0	0	0.00
Revert Balances in Comm. Health Svs.	Language	0	0	0.00
Adopted Changes	2,100,000	0	2,100,000	0.00
HB 29, as Adopted	434,390,936	326,956,567	761,347,503	10,063.50
% Net Change	0.49%	0.00%	0.28%	0.00%
Department of Rehabilitative Services				
2000-02 Budget, Ch. 1073	27,764,765	83,022,601	110,787,366	709.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	27,764,765	83,022,601	110,787,366	709.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Woodrow Wilson Rehab. Center				
2000-02 Budget, Ch. 1073	5,647,629	19,310,712	24,958,341	365.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	5,647,629	19,310,712	24,958,341	365.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Department of Social Services				
2000-02 Budget, Ch. 1073	265,896,455	973,644,596	1,239,541,051	1,584.50
Adopted Changes				
Foster Care and Adoption Subsidies	9,602,800	10,215,462	19,818,262	0.00
TANF for Caseload Growth Contingency	0	3,000,000	3,000,000	0.00
Defer Aux. Grant Increase until Jan. 2002	(1,796,835)	0	(1,796,835)	0.00
TANF for GF-Healthy Families	(2,500,000)	2,500,000	0	0.00

SUMMARY OF AMENDMENTS TO HB 29

2001-02

	Gen. Fund	Nongen. Fund	Total	Total FTE
Department of Social Services (cont.)				
TANF for GF-Domestic Violence Programs	(250,000)	250,000	0	0.00
TANF for GF-Hampton Healthy Start Prog.	(150,000)	150,000	0	0.00
TANF for GF-United Community Ministries	(50,000)	50,000	0	0.00
TANF for GF-Local Vol. Respite Prog.	(50,000)	50,000	0	0.00
Other DSS Savings to Pay for Foster Care	(1,841,720)	0	(1,841,720)	0.00
NGF Amounts not in Budget	0	(16,179,707)	(16,179,707)	0.00
HB 29, as Adopted	268,860,700	973,680,351	1,242,541,051	1,584.50
% Net Change	1.11%	0.00%	0.24%	0.00%
Governor's Employment & Training Dept.				
2000-02 Budget, Ch. 1073	500	5,830,984	5,831,484	6.00
Adopted Changes				
Complete Conversion of JTPA to WIA	(500)	(5,830,984)	(5,831,484)	(6.00)
Adopted Changes	(500)	(5,830,984)	(5,831,484)	(6.00)
HB 29, as Adopted	0	0	0	0.00
% Net Change	(100.00%)	(100.00%)	(100.00%)	(100.00%)
Va. Board for People with Disabilities				
2000-02 Budget, Ch. 1073	146,775	1,531,465	1,678,240	6.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	146,775	1,531,465	1,678,240	6.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Va. Dept. for the Blind & Vision Impaired				
2000-02 Budget, Ch. 1073	7,060,677	13,563,079	20,623,756	170.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	7,060,677	13,563,079	20,623,756	170.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Va. Rehab. Ctr. for the Blind & Vision Impaired				
2000-02 Budget, Ch. 1073	241,168	1,694,239	1,935,407	26.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	241,168	1,694,239	1,935,407	26.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Office of Human Resources				
2000-02 Budget, Ch. 1073	2,458,378,481	3,388,805,669	5,847,184,150	17,111.00
Adopted Changes	153,296,862	78,446,867	231,743,729	(6.00)
HB 29 Total	2,611,675,343	3,467,252,536	6,078,927,879	17,105.00
% Net Change	6.24%	2.31%	3.96%	(0.04%)

NATURAL RESOURCES

Secretary of Natural Resources				
2000-02 Budget, Ch. 1073	545,505	0	545,505	6.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	545,505	0	545,505	6.00
% Net Change	0.00%	NA	0.00%	0.00%

SUMMARY OF AMENDMENTS TO HB 29

2001-02

	Gen. Fund	Nongen. Fund	Total	Total FTE
Chesapeake Bay Local Assistance Department				
2000-02 Budget, Ch. 1073	2,628,411	0	2,628,411	21.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	2,628,411	0	2,628,411	21.00
% Net Change	0.00%	NA	0.00%	0.00%
Chippokes Plantation Farm Foundation				
2000-02 Budget, Ch. 1073	300,000	79,000	379,000	2.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	300,000	79,000	379,000	2.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Department of Conservation & Recreation				
2000-02 Budget, Ch. 1073	39,401,257	16,047,462	55,448,719	419.00
Adopted Changes				
Chesapeake Bay Restoration Fund	0	444,243	444,243	0.00
Adopted Changes	0	444,243	444,243	0.00
HB 29, as Adopted	39,401,257	16,491,705	55,892,962	419.00
% Net Change	0.00%	2.77%	0.80%	0.00%
Department of Environmental Quality				
2000-02 Budget, Ch. 1073	43,147,251	80,610,453	123,757,704	854.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	43,147,251	80,610,453	123,757,704	854.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Department of Game & Inland Fisheries				
2000-02 Budget, Ch. 1073	20,000	41,368,196	41,388,196	472.00
Adopted Changes				
Big Survey Acquisition	Language	0	0	0.00
Motorboat Registration Fee	Language	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	20,000	41,368,196	41,388,196	472.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Department of Historic Resources				
2000-02 Budget, Ch. 1073	3,210,724	960,869	4,171,593	48.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	3,210,724	960,869	4,171,593	48.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Marine Resources Commission				
2000-02 Budget, Ch. 1073	9,746,031	4,626,372	14,372,403	154.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	9,746,031	4,626,372	14,372,403	154.00
% Net Change	0.00%	0.00%	0.00%	0.00%

SUMMARY OF AMENDMENTS TO HB 29

2001-02

	Gen. Fund	Nongen. Fund	Total	Total FTE
Virginia Museum of Natural History				
2000-02 Budget, Ch. 1073	2,291,608	380,584	2,672,192	38.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	2,291,608	380,584	2,672,192	38.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Office of Natural Resources				
2000-02 Budget, Ch. 1073	101,290,787	144,072,936	245,363,723	2,014.00
Adopted Changes	0	444,243	444,243	0.00
HB 29 Total	101,290,787	144,517,179	245,807,966	2,014.00
% Net Change	0.00%	0.31%	0.18%	0.00%
PUBLIC SAFETY				
Secretary of Public Safety				
2000-02 Budget, Ch. 1073	719,888	0	719,888	7.00
Adopted Changes				
Study Culpeper JCC Utilization	Language	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	719,888	0	719,888	7.00
% Net Change	0.00%	NA	0.00%	0.00%
Commonwealth's Attorneys' Services Council				
2000-02 Budget, Ch. 1073	622,145	0	622,145	5.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	622,145	0	622,145	5.00
% Net Change	0.00%	NA	0.00%	0.00%
Dept. of Alcoholic Beverage Control				
2000-02 Budget, Ch. 1073	0	272,512,663	272,512,663	918.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	0	272,512,663	272,512,663	918.00
% Net Change	NA	0.00%	0.00%	0.00%
Dept. of Correctional Education				
2000-02 Budget, Ch. 1073	47,453,410	2,859,195	50,312,605	787.55
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	47,453,410	2,859,195	50,312,605	787.55
% Net Change	0.00%	0.00%	0.00%	0.00%
Department of Corrections				
2000-02 Budget, Ch. 1073	732,238,592	96,592,132	828,830,724	13,520.25
Adopted Changes				
Faith-based Services	0	100,000	100,000	0.00
Adopted Changes	0	100,000	100,000	0.00
HB 29, as Adopted	732,238,592	96,692,132	828,930,724	13,520.25
% Net Change	0.00%	0.10%	0.01%	0.00%

SUMMARY OF AMENDMENTS TO HB 29

2001-02

	Gen. Fund	Nongen. Fund	Total	Total FTE
Department of Criminal Justice Services				
2000-02 Budget, Ch. 1073	252,657,004	47,379,162	300,036,166	351.00
Adopted Changes				
Eastern Forensic Laboratory in Norfolk	1,600,000	0	1,600,000	0.00
Adjust House Bill 599 Funding to Revenue	(15,956,518)	0	(15,956,518)	0.00
Unawarded SABRE Funds	(1,000,000)	0	(1,000,000)	0.00
Adopted Changes	(15,356,518)	0	(15,356,518)	0.00
HB 29, as Adopted	237,300,486	47,379,162	284,679,648	351.00
% Net Change	(6.08%)	0.00%	(5.12%)	0.00%
Department of Emergency Management				
2000-02 Budget, Ch. 1073	3,347,584	5,841,801	9,189,385	78.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	3,347,584	5,841,801	9,189,385	78.00
% Net Change	0.00%	0.00%	0.00%	0.00%
Department of Fire Programs				
2000-02 Budget, Ch. 1073	0	13,332,998	13,332,998	25.00
Adopted Changes				
Convert Wage Positions to Full-time	0	60,000	60,000	4.00
Adopted Changes	0	60,000	60,000	4.00
HB 29, as Adopted	0	13,392,998	13,392,998	29.00
% Net Change	NA	0.45%	0.45%	16.00%
Department of Juvenile Justice				
2000-02 Budget, Ch. 1073	207,891,743	12,920,399	220,812,142	2,728.50
Adopted Changes				
Local Detention Facilities - Operating	4,569,673	0	4,569,673	0.00
Local Detention Facilities - Capital	18,512	0	18,512	0.00
Adopted Changes	4,588,185	0	4,588,185	0.00
HB 29, as Adopted	212,479,928	12,920,399	225,400,327	2,728.50
% Net Change	2.21%	0.00%	2.08%	0.00%
Department of Military Affairs				
2000-02 Budget, Ch. 1073	7,469,922	15,744,598	23,214,520	266.50
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	7,469,922	15,744,598	23,214,520	266.50
% Net Change	0.00%	0.00%	0.00%	0.00%
Department of State Police				
2000-02 Budget, Ch. 1073	169,691,161	31,663,744	201,354,905	2,671.00
Adopted Changes				
Floral Fund	0	25,000	25,000	0.00
Statewide Radio System Language	Language	0	0	0.00
Adopted Changes	0	25,000	25,000	0.00
HB 29, as Adopted	169,691,161	31,688,744	201,379,905	2,671.00
% Net Change	0.00%	0.08%	0.01%	0.00%

SUMMARY OF AMENDMENTS TO HB 29

2001-02

	Gen. Fund	Nongen. Fund	Total	Total FTE
Virginia Parole Board				
2000-02 Budget, Ch. 1073	862,263	0	862,263	9.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	862,263	0	862,263	9.00
% Net Change	<i>0.00%</i>	<i>NA</i>	<i>0.00%</i>	<i>0.00%</i>

Office of Public Safety				
2000-02 Budget, Ch. 1073	1,422,953,712	498,846,692	1,921,800,404	21,366.80
Adopted Changes	(10,768,333)	185,000	(10,583,333)	4.00
HB 29 Total	1,412,185,379	499,031,692	1,911,217,071	21,370.80
% Net Change	<i>(0.76%)</i>	<i>0.04%</i>	<i>(0.55%)</i>	<i>0.02%</i>

TECHNOLOGY

Secretary of Technology				
2000-02 Budget, Ch. 1073	579,080	0	579,080	6.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	579,080	0	579,080	6.00
% Net Change	<i>0.00%</i>	<i>NA</i>	<i>0.00%</i>	<i>0.00%</i>

Department of Information Technology				
2000-02 Budget, Ch. 1073	0	0	0	326.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	0	0	0	326.00
% Net Change	<i>NA</i>	<i>NA</i>	<i>NA</i>	<i>0.00%</i>

Department of Technology Planning				
2000-02 Budget, Ch. 1073	2,758,199	1,166,356	3,924,555	26.00
Adopted Changes				
E-911 funds for VGIN	(125,000)	125,000	0	0.00
Base Map Pilot Program Savings	(51,000)	0	(51,000)	0.00
Adopted Changes	(176,000)	125,000	(51,000)	0.00
HB 29, as Adopted	2,582,199	1,291,356	3,873,555	26.00
% Net Change	<i>(6.38%)</i>	<i>10.72%</i>	<i>(1.30%)</i>	<i>0.00%</i>

Innovative Technology Authority				
2000-02 Budget, Ch. 1073	13,783,415	0	13,783,415	0.00
Adopted Changes				
Technology Innovation Center Balances	(390,055)	0	(390,055)	0.00
Adopted Changes	(390,055)	0	(390,055)	0.00
HB 29, as Adopted	13,393,360	0	13,393,360	0.00
% Net Change	<i>(2.83%)</i>	<i>NA</i>	<i>(2.83%)</i>	<i>NA</i>

Va. Information Providers Network Authority				
2000-02 Budget, Ch. 1073	0	3,804,036	3,804,036	2.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	0	3,804,036	3,804,036	2.00
% Net Change	<i>NA</i>	<i>0.00%</i>	<i>0.00%</i>	<i>0.00%</i>

SUMMARY OF AMENDMENTS TO HB 29

2001-02

	Gen. Fund	Nongen. Fund	Total	Total FTE
Office of Technology				
2000-02 Budget, Ch. 1073	17,120,694	4,970,392	22,091,086	360.00
Adopted Changes	(566,055)	125,000	(441,055)	0.00
HB 29 Total	16,554,639	5,095,392	21,650,031	360.00
% Net Change	(3.31%)	2.51%	(2.00%)	0.00%
TRANSPORTATION				
Secretary of Transportation				
2000-02 Budget, Ch. 1073	0	517,276	517,276	4.00
Adopted Changes				
Remove VTA Language on Use of GF	0	Language	0	0.00
Report on Transportation Revenues	0	Language	0	0.00
Remove Obsolete DMV Loan Language	0	Language	0	0.00
VTA Reporting Date & Requirements	0	Language	0	0.00
Study PPTA Guidelines & Policies	0	Language	0	0.00
3% Across-the-Board Reduction	0	(15,518)	(15,518)	0.00
Adopted Changes	0	(15,518)	(15,518)	0.00
HB 29, as Adopted	0	501,758	501,758	4.00
% Net Change	NA	(3.00%)	(3.00%)	0.00%
Department of Aviation				
2000-02 Budget, Ch. 1073	50,099	23,050,037	23,100,136	32.00
Adopted Changes				
Authorize Debt for Aviation World's Fair	0	Language	0	0.00
3% Across-the-Board Reduction	0	(21,680)	(21,680)	0.00
Adopted Changes	0	(21,680)	(21,680)	0.00
HB 29, as Adopted	50,099	23,028,357	23,078,456	32.00
% Net Change	0.00%	(0.09%)	(0.09%)	0.00%
Department of Motor Vehicles				
2000-02 Budget, Ch. 1073	0	177,543,916	177,543,916	1,828.00
Adopted Changes				
3% Across-the-Board Reduction	0	(1,204,796)	(1,204,796)	0.00
Adopted Changes	0	(1,204,796)	(1,204,796)	0.00
HB 29, as Adopted	0	176,339,120	176,339,120	1,828.00
% Net Change	NA	(0.68%)	(0.68%)	0.00%
Dept. of Rail & Public Transportation				
2000-02 Budget, Ch. 1073	0	131,810,081	131,810,081	29.00
Adopted Changes				
3% Across-the-Board Reduction	0	(14,735)	(14,735)	0.00
Total Decreases	0	(14,735)	(14,735)	0.00
Adopted Changes	0	(14,735)	(14,735)	0.00
HB 29, as Adopted	0	131,795,346	131,795,346	29.00
% Net Change	NA	(0.01%)	(0.01%)	0.00%
Department of Transportation				
2000-02 Budget, Ch. 1073	134,347,000	2,535,602,200	2,669,949,200	10,672.00
Adopted Changes				
Maint. & Const. Materials Review	0	Language	0	0.00
Expand Use of FRANs, Incr. Authorization	0	Language	0	0.00
Rte 28 Bond Language -- PPTA	0	Language	0	0.00
Rte 58 Pay-As-You Go Projects	0	Language	0	0.00
National Air and Space Museum Financing	0	Language	0	0.00
Report on Logo Program	0	Language	0	0.00
Supplant GF Revenue with Bonds	(89,347,000)	73,595,000	(15,752,000)	0.00
Adopted Changes	(89,347,000)	73,595,000	(15,752,000)	0.00
HB 29, as Adopted	45,000,000	2,609,197,200	2,654,197,200	10,672.00
% Net Change	(66.50%)	2.90%	(0.59%)	0.00%

SUMMARY OF AMENDMENTS TO HB 29

2001-02

	Gen. Fund	Nongen. Fund	Total	Total FTE
Motor Vehicle Dealer Board				
2000-02 Budget, Ch. 1073	0	1,643,373	1,643,373	26.00
Adopted Changes				
3% Across-the-Board Reduction	0	(49,301)	(49,301)	0.00
Adopted Changes	0	(49,301)	(49,301)	0.00
HB 29, as Adopted	0	1,594,072	1,594,072	26.00
% Net Change	NA	(3.00%)	(3.00%)	0.00%
Virginia Port Authority				
2000-02 Budget, Ch. 1073	0	46,765,930	46,765,930	128.00
Adopted Changes				
Authorize Debt for NIT-South	0	Language	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	0	46,765,930	46,765,930	128.00
% Net Change	NA	0.00%	0.00%	0.00%
Office of Transportation				
2000-02 Budget, Ch. 1073	134,397,099	2,916,932,813	3,051,329,912	12,719.00
Adopted Changes	(89,347,000)	72,288,970	(17,058,030)	0.00
HB 29 Total	45,050,099	2,989,221,783	3,034,271,882	12,719.00
% Net Change	(66.48%)	2.48%	(0.56%)	0.00%

CENTRAL APPROPRIATIONS

Virginia Plan for Equal Opportunity				
2000-02 Budget, Ch. 1073	3,838,715	0	3,838,715	0.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	3,838,715	0	3,838,715	0.00
% Net Change	0.00%	NA	0.00%	NA
Reversion Clearing Account				
2000-02 Budget, Ch. 1073	(94,534,917)	0	(94,534,917)	0.00
Adopted Changes				
Productivity Savings Revenue Items	19,525,312	0	19,525,312	0.00
Adopted Changes	19,525,312	0	19,525,312	0.00
HB 29, as Adopted	(75,009,605)	0	(75,009,605)	0.00
% Net Change	NA	NA	NA	NA
Legal Defense				
2000-02 Budget, Ch. 1073	50,000	0	50,000	0.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	50,000	0	50,000	0.00
% Net Change	0.00%	NA	0.00%	NA
Executive Order 74 Reductions				
2000-02 Budget, Ch. 1073	0	0	0	0.00
Adopted Changes				
Executive Order 74 Reductions	(70,369,425)	0	(70,369,425)	0.00
Adopted Changes	(70,369,425)	0	(70,369,425)	0.00
HB 29, as Adopted	(70,369,425)	0	(70,369,425)	0.00
% Net Change	NA	NA	NA	NA

SUMMARY OF AMENDMENTS TO HB 29

2001-02

	Gen. Fund	Nongen. Fund	Total	Total FTE
Across-the-Board Reductions				
2000-02 Budget, Ch. 1073	0	0	0	0.00
Adopted Changes				
Restore Cut to Va.Schools for Deaf/Blind	99,781	0	99,781	0.00
Exec. Branch 3% Across-the-Board Cuts	(86,073,351)	0	(86,073,351)	0.00
Two Higher Educ. Across-the-Board Cuts	(1,324,235)	0	(1,324,235)	0.00
Adopted Changes	(87,297,805)	0	(87,297,805)	0.00
HB 29, as Adopted	(87,297,805)	0	(87,297,805)	0.00
% Net Change	NA	NA	NA	NA
Employee Health Insurance Program				
2000-02 Budget, Ch. 1073	14,353,835	65,000,000	79,353,835	0.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	14,353,835	65,000,000	79,353,835	0.00
% Net Change	0.00%	0.00%	0.00%	NA
Revenue Administration Services				
2000-02 Budget, Ch. 1073	0	0	0	0.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	0	0	0	0.00
% Net Change	NA	NA	NA	NA
Tobacco Settlement				
2000-02 Budget, Ch. 1073	0	94,847,905	94,847,905	0.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	0	94,847,905	94,847,905	0.00
% Net Change	NA	0.00%	0.00%	NA
Personal Property Tax Relief				
2000-02 Budget, Ch. 1073	855,404,025	0	855,404,025	0.00
Adopted Changes				
Personal Property Tax Relief	Language	0	0	0.00
Fund at Current Year Level	(45,958,044)		(45,958,044)	0.00
Adopted Changes	(45,958,044)	0	(45,958,044)	0.00
HB 29, as Adopted	809,445,981	0	809,445,981	0.00
% Net Change	(5.37%)	NA	(5.37%)	NA
Compensation Supplements				
2000-02 Budget, Ch. 1073	35,731,010	8,496,841	44,227,851	5.00
FY 03/04 VRS Rates to Current Year	(7,374,916)	0	(7,374,916)	0.00
VRS Savings - State Agencies (E.O. 74)	(8,929,743)	0	(8,929,743)	0.00
VRS Savings - School Teachers (E.O. 74)	(56,957,407)	0	(56,957,407)	0.00
VRS Rates for VaLORS, SPORS, and JRS	(21,206,253)	0	(21,206,253)	0.00
VRS Dormant Accounts	(21,159,323)	0	(21,159,323)	0.00
Additional VRS Savings	(11,534,029)	0	(11,534,029)	0.00
VRS Group Life	(1,876,654)	0	(1,876,654)	0.00
Adopted Changes	(129,038,325)	0	(129,038,325)	0.00
HB 29, as Adopted	(93,307,315)	8,496,841	(84,810,474)	5.00
% Net Change	(361.14%)	0.00%	(291.76%)	0.00%

SUMMARY OF AMENDMENTS TO HB 29

2001-02

	Gen. Fund	Nongen. Fund	Total	Total FTE
Economic Contingency				
2000-02 Budget, Ch. 1073	18,250,000	13,000,000	31,250,000	0.00
Technology Research Fund	(3,311,126)	0	(3,311,126)	0.00
Civil War Movie	Language	0	0	0.00
Visitors Technology Program	(927,000)	0	(927,000)	0.00
Governor's Opportunity Fund	Language	0	0	0.00
Correct CTRF Language	Language	0	0	0.00
Adopted Changes	(4,238,126)	0	(4,238,126)	0.00
HB 29, as Adopted	14,011,874	13,000,000	27,011,874	0.00
% Net Change	(23.22%)	0.00%	(13.56%)	NA
Deferred Compensation Match				
2000-02 Budget, Ch. 1073	14,140,628	0	14,140,628	0.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	14,140,628	0	14,140,628	0.00
% Net Change	0.00%	NA	0.00%	NA
Oil Overcharge				
2000-02 Budget, Ch. 1073	0	0	0	0.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	0	0	0	0.00
% Net Change	NA	NA	NA	NA
Central Appropriations				
2000-02 Budget, Ch. 1073	847,233,296	181,344,746	1,028,578,042	5.00
Adopted Changes	(317,376,413)	0	(317,376,413)	0.00
HB 29 Total	529,856,883	181,344,746	711,201,629	5.00
% Net Change	(37.46%)	0.00%	(30.86%)	0.00%
Executive Branch				
2000-02 Budget, Ch. 1073	12,068,519,957	10,995,431,489	23,063,951,446	104,383.68
Adopted Changes	(388,070,214)	273,567,796	(114,502,418)	314.00
HB 29 Total	11,680,449,743	11,268,999,285	22,949,449,028	104,697.68
% Net Change	(3.22%)	2.49%	(0.50%)	0.30%
INDEPENDENT AGENCIES				
MCV Hospitals Authority				
2000-02 Budget, Ch. 1073	0	0	0	0.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	0	0	0	0.00
% Net Change	NA	NA	NA	NA
State Corporation Commission				
2000-02 Budget, Ch. 1073	0	71,534,099	71,534,099	653.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	0	71,534,099	71,534,099	653.00
% Net Change	NA	0.00%	0.00%	0.00%

SUMMARY OF AMENDMENTS TO HB 29

2001-02

	Gen. Fund	Nongen. Fund	Total	Total FTE
State Lottery Department				
2000-02 Budget, Ch. 1073	0	72,924,863	72,924,863	309.00
Adopted Changes				
Lottery Proceeds Fund	Language	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	0	72,924,863	72,924,863	309.00
% Net Change	NA	0.00%	0.00%	0.00%
Va. Higher Education Tuition Trust Fund				
2000-02 Budget, Ch. 1073	0	3,715,469	3,715,469	30.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	0	3,715,469	3,715,469	30.00
% Net Change	NA	0.00%	0.00%	0.00%
Virginia Retirement System				
2000-02 Budget, Ch. 1073	0	23,734,336	23,734,336	207.00
Adopted Changes				
Study of Dormant Accounts	0	Language	0	0.00
Administrative Costs	0	(111,448)	(111,448)	0.00
Adopted Changes	0	(111,448)	(111,448)	0.00
HB 29, as Adopted	0	23,622,888	23,622,888	207.00
% Net Change	NA	(0.47%)	(0.47%)	0.00%
Workers' Compensation Commission				
2000-02 Budget, Ch. 1073	0	15,020,336	15,020,336	180.00
Adopted Changes				
No Changes	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29, as Adopted	0	15,020,336	15,020,336	180.00
% Net Change	NA	0.00%	0.00%	0.00%
Va. Office for Protection & Advocacy				
2000-02 Budget, Ch. 1073	437,755	1,634,257	2,072,012	26.00
Adopted Changes				
Transfer Function	(437,755)	(1,634,257)	(2,072,012)	(26.00)
Adopted Changes	(437,755)	(1,634,257)	(2,072,012)	(26.00)
HB 29, as Adopted	0	0	0	0.00
% Net Change	(100.00%)	(100.00%)	(100.00%)	(100.00%)
Independent Agencies				
2000-02 Budget, Ch. 1073	437,755	188,563,360	189,001,115	1,405.00
Adopted Changes	(437,755)	(1,745,705)	(2,183,460)	(26.00)
HB 29 Total	0	186,817,655	186,817,655	1,379.00
% Net Change	(100.00%)	(0.93%)	(1.16%)	(1.85%)

NONSTATE AGENCIES

Nonstate Agencies				
2000-02 Budget, Ch. 1073	0	0	0	0.00
Adopted Changes	0	0	0	0.00
HB 29 Total	0	0	0	0.00
% Net Change	NA	NA	NA	NA

SUMMARY OF AMENDMENTS TO HB 29

2001-02

	Gen. Fund	Nongen. Fund	Total	Total FTE
Total: Operating Expenses				
2000-02 Budget, As Introduced	12,391,495,024	11,197,570,387	23,589,065,411	109,221.89
Adopted Changes	(377,674,677)	271,822,091	(105,852,586)	292.00
HB 29 Total	12,013,820,347	11,469,392,478	23,483,212,825	109,513.89
% Net Change	(3.05%)	2.43%	(0.45%)	0.27%