

## Summary of Employment Level Changes In Approved Budget for 2001-2002

	Chapter 1073-FY 2002			Approved Budget			Difference		
	GF	NGF	Total	GF	NGF	Total	GF	NGF	Total
<b>Legislative Department</b>	582	30	611	582	30	611	0	0	0
<b>Judicial Department</b>	2,742	81	2,822	2,746	81	2,826	4	0	4
<b>Executive Department</b>									
Executive Offices	304	64	368	307	64	371	2	1	3
Administration	496	419	916	498	438	937	2	19	21
Commerce and Trade	1,118	1,524	2,643	1,118	1,524	2,643	0	0	0
Public Education	500	125	625	500	125	625	0	1	1
Higher Education	18,513	25,852	44,365	18,516	26,129	44,645	3	277	280
Other Education	503	214	716	503	214	716	0	0	0
Finance	1,098	79	1,177	1,098	89	1,187	0	10	10
Health and Human Resource:	9,330	7,781	17,111	9,330	7,775	17,105	0	(6)	(6)
Natural Resources	1,106	908	2,014	1,106	908	2,014	0	0	0
Public Safety	18,336	3,031	21,367	18,336	3,035	21,371	0	4	4
Technology	12	348	360	12	348	360	0	0	0
Transportation	0	12,719	12,719	0	12,719	12,719	0	0	0
Central Appropriations	5	0	5	5	0	5	0	0	0
<b>Independent Agencies*</b>	7	1,398	1,405	0	1,379	1,379	(7)	(19)	(26)
<b>Totals</b>	54,652	54,571	109,222	54,656	54,857	109,513	4	286	291

*\*Pursuant to Chapters 905 and 1046, 1996 Acts of Assembly, employees at MCV Hospital Authority are no longer included in the B  
The estimated number of employees is 3,727*