

**Direct Aid to Public Education  
(FY 2002)**

<b>Division</b>	<b>ADM (Unadj.)</b>	<b>Composite Index</b>	<b>HB 29 Introduced<sup>1,3</sup></b>	<b>Support VRS Reduced from 4.83% to 4.35%</b>	<b>Group Life Prem. Holiday (3 Months)</b>	<b>Net Change to Lottery<sup>2</sup></b>	<b>Update VPSA, 4's, K-3, ESL, &amp; Gov. Sch.</b>	<b>HB 29 Adopted<sup>1,3</sup></b>
ACCOMACK	5,173	0.3151	24,240,659	(3,776)	(8,678)	13,428	(100,244)	24,141,390
ALBEMARLE	11,994	0.6339	31,412,126	(4,428)	(10,481)	-	(18,571)	31,378,646
ALLEGHANY	2,087	0.3128	9,449,085	(1,457)	(3,421)	5,435	59,920	9,509,562
AMELIA	1,711	0.3500	7,200,624	(1,131)	(2,669)	4,215	2,099	7,203,138
AMHERST	4,589	0.3182	18,734,302	(3,169)	(3,751)	11,858	205	18,739,445
APPOMATTOX	2,337	0.3121	10,008,500	(1,631)	(2,193)	6,093	3,580	10,014,349
ARLINGTON	18,291	0.8000	35,687,654	(3,747)	(9,711)	-	15,639	35,689,835
AUGUSTA	10,715	0.3638	39,860,868	(6,856)	(15,019)	25,836	(4,134)	39,860,695
BATH	802	0.8000	1,700,769	(166)	(219)	-	(3,609)	1,696,775
BEDFORD	9,566	0.3996	33,284,152	(5,849)	(6,879)	21,767	47,898	33,341,089
BLAND	877	0.2748	4,726,544	(657)	(1,751)	2,410	-	4,726,546
BOTETOURT	4,745	0.4148	17,479,689	(2,785)	(3,788)	10,524	(33,546)	17,450,094
BRUNSWICK	2,364	0.2822	12,098,346	45	(4,109)	6,432	10,576	12,111,290
BUCHANAN	3,846	0.2573	19,254,658	(3,158)	(3,897)	10,826	(144,950)	19,113,479
BUCKINGHAM	2,246	0.2694	11,095,037	(1,707)	(2,513)	6,219	(41,851)	11,055,185
CAMPBELL	8,655	0.3056	33,856,544	(6,081)	(7,190)	22,778	(101,801)	33,764,249
CAROLINE	3,661	0.3169	15,288,581	(2,625)	(3,418)	9,478	(16,012)	15,276,003
CARROLL	3,971	0.2952	17,545,155	(2,840)	(6,666)	10,607	3,865	17,550,121
CHARLES CITY	939	0.4048	4,254,427	(576)	(852)	2,118	(5,619)	4,249,497
CHARLOTTE	2,207	0.2469	10,844,149	(1,718)	(2,270)	6,299	8,696	10,855,156
CHESTERFIELD	52,547	0.4055	170,361,553	(31,382)	(37,439)	118,397	(456,823)	169,954,306
CLARKE	2,034	0.5170	6,310,187	(987)	(1,173)	-	7,877	6,315,904
CRAIG	702	0.3416	3,316,300	(465)	(1,177)	1,752	2,983	3,319,393
CULPEPER	5,752	0.3999	21,032,261	(3,515)	(4,142)	13,083	(97,956)	20,939,730
CUMBERLAND	1,312	0.3394	6,075,802	(913)	(2,104)	3,285	(15,186)	6,060,884
DICKENSON	2,640	0.2358	12,820,375	(2,107)	(4,853)	7,646	28,107	12,849,168
DINWIDDIE	4,292	0.2940	17,733,180	(3,080)	(6,720)	11,484	(18,071)	17,716,793
ESSEX	1,581	0.4529	6,192,928	(904)	(3,775)	-	(48,576)	6,139,672
FAIRFAX	155,569	0.7171	329,931,730	(88,438)	(61,739)	-	(54,822)	329,726,731
FAUQUIER	9,571	0.6115	24,323,148	(3,713)	(8,788)	-	2,837	24,313,484
FLOYD	2,029	0.3496	8,432,338	(1,334)	(1,807)	5,001	4,697	8,438,895
FLUVANNA	3,129	0.3817	12,066,127	(1,905)	(4,252)	7,332	(5,813)	12,061,488
FRANKLIN	7,022	0.3923	25,996,917	(4,330)	(14,365)	16,173	(27,030)	25,967,365
FREDERICK	10,647	0.3842	36,881,295	(6,513)	(20,865)	24,597	(113,459)	36,765,054
GILES	2,513	0.3182	10,413,844	(1,734)	(4,067)	6,494	(8,372)	10,406,165
GLOUCESTER	6,336	0.3255	25,144,496	(12,924)	(5,115)	16,197	(68,028)	25,074,626
GOOCHLAND	2,013	0.8000	4,069,985	(406)	(956)	-	(2,121)	4,066,502
GRAYSON	2,260	0.2859	10,968,679	(1,651)	(2,475)	6,117	(1,064)	10,969,606
GREENE	2,635	0.3267	11,938,675	(1,789)	(2,433)	6,724	1,061	11,942,238
GREENSVILLE	1,621	0.2483	8,358,957	(1,277)	(1,663)	4,618	61,203	8,421,838
HALIFAX	5,948	0.2380	28,959,609	(4,689)	(6,968)	17,178	117,935	29,083,066
HANOVER	17,199	0.4693	49,800,345	(9,148)	(20,067)	-	(3,558)	49,767,571
HENRICO	42,397	0.5214	125,323,710	(20,492)	(24,451)	-	(92,445)	125,186,322
HENRY	8,595	0.3070	36,814,994	(6,037)	(14,357)	22,574	(81,039)	36,736,134
HIGHLAND	324	0.5502	1,511,307	(153)	(425)	-	(5,203)	1,505,526
ISLE OF WIGHT	4,967	0.3749	18,899,559	(6,210)	(6,872)	11,768	6,742	18,904,987

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JAMES CITY	7,764	0.6404	18,647,439	(2,823)	(3,335)	-	(78,540)	18,562,741
KING GEORGE	3,066	0.3539	11,818,661	(2,000)	(4,705)	7,507	11,341	11,830,805
KING QUEEN	940	0.4021	4,481,138	(599)	(966)	2,130	(15,071)	4,466,632
KING WILLIAM	1,798	0.3662	7,565,440	(1,087)	(1,530)	4,319	(1,340)	7,565,801
LANCASTER	1,432	0.6395	3,920,313	(544)	(621)	-	(11,630)	3,907,518
LEE	3,770	0.1886	21,176,351	(3,264)	(7,969)	11,593	17,835	21,194,546
LOUDOUN	34,131	0.6571	75,902,505	(11,571)	(15,909)	-	(168,925)	75,706,100
LOUISA	4,124	0.6624	10,161,090	(1,415)	(1,665)	-	(17,916)	10,140,093
LUNENBURG	1,774	0.2448	8,910,424	(1,430)	(1,823)	5,077	1,817	8,914,065
MADISON	1,860	0.4005	7,065,339	(1,125)	(2,640)	4,227	14,888	7,080,689
MATHEWS	1,296	0.4798	4,603,101	(682)	(911)	-	(8,378)	4,593,130
MECKLENBURG	4,806	0.3346	20,929,999	(3,396)	(4,364)	12,120	(106,776)	20,827,583
MIDDLESEX	1,312	0.5658	4,357,255	(580)	(1,372)	-	(8,852)	4,346,452
MONTGOMERY	9,049	0.3812	35,098,507	(5,626)	(7,644)	21,223	(22,782)	35,083,678
NELSON	2,038	0.5036	7,051,491	(1,031)	(3,420)	-	3,329	7,050,370
NEW KENT	2,376	0.4230	8,398,067	(1,377)	(3,245)	5,196	(3,116)	8,395,525
NORTHAMPTON	2,113	0.3230	9,778,814	(1,542)	(6,373)	5,422	4,786	9,781,106
NORTHUMBERLAND	1,508	0.6221	4,315,615	(586)	(682)	-	1,863	4,316,210
NOTTOWAY	2,425	0.2584	12,190,857	(1,857)	(2,438)	6,816	(14,380)	12,178,998
ORANGE	4,016	0.4294	14,556,995	(2,318)	(3,127)	8,685	(9,835)	14,550,400
PAGE	3,496	0.3088	14,816,427	(2,455)	(5,774)	9,158	23,349	14,840,705
PATRICK	2,635	0.2993	11,527,702	(1,895)	(6,286)	6,998	(56,128)	11,470,391
PITTSYLVANIA	9,001	0.2805	38,976,084	(6,623)	(15,411)	24,544	(14,685)	38,963,909
POWHATAN	3,657	0.4034	12,933,966	(2,165)	(2,979)	8,269	-	12,937,091
PRINCE EDWARD	2,630	0.3262	11,627,680	(1,853)	(2,428)	6,716	(20,602)	11,609,514
PRINCE GEORGE	5,831	0.2723	23,801,060	(4,285)	(9,361)	16,081	(18,703)	23,784,792
PRINCE WILLIAM	56,720	0.4031	205,373,318	(33,677)	(46,469)	127,025	(901,475)	204,518,722
PULASKI	4,940	0.3257	20,515,103	(3,385)	(7,967)	12,625	(21,233)	20,495,142
RAPPAHANNOCK	1,036	0.7130	2,765,264	(299)	(405)	-	(7,315)	2,757,245
RICHMOND	1,251	0.3477	5,101,996	(830)	(2,618)	3,092	(6,872)	5,094,767
ROANOKE	13,900	0.4264	47,562,006	(7,974)	(10,871)	30,218	(18,425)	47,554,954
ROCKBRIDGE	2,822	0.4232	10,950,088	(1,663)	(2,498)	6,170	6,269	10,958,366
ROCKINGHAM	10,716	0.3674	39,534,400	(6,828)	(8,192)	25,692	19,556	39,564,628
RUSSELL	4,154	0.2705	19,323,441	(2,992)	(7,249)	11,485	(16,522)	19,308,163
SCOTT	3,628	0.2298	18,563,340	(2,849)	(4,256)	10,590	(12,947)	18,553,879
SHENANDOAH	5,521	0.3908	20,464,760	(3,387)	21,966	12,747	(5,456)	20,490,631
SMYTH	5,076	0.2625	23,497,103	(3,871)	(5,101)	14,188	(26,977)	23,475,343
SOUTHAMPTON	2,754	0.3093	12,285,963	(1,955)	(4,572)	7,209	(46,039)	12,240,606
SPOTSYLVANIA	20,048	0.3692	70,570,919	(12,698)	(27,851)	47,930	(229,959)	70,348,341
STAFFORD	22,320	0.3429	77,144,387	(14,678)	(17,524)	55,586	(8,913)	77,158,858
SURRY	1,172	0.8000	2,524,922	-	(603)	-	796	2,525,116
SUSSEX	1,405	0.3229	6,873,511	(1,017)	(1,301)	3,605	(73,013)	6,801,785
TAZEWELL	6,941	0.2753	30,278,806	(5,269)	(6,848)	19,064	9,098	30,294,851
WARREN	5,012	0.3951	17,298,001	(3,048)	(6,678)	11,490	(18,634)	17,281,131
WASHINGTON	7,162	0.3532	27,591,839	-	(14,914)	17,557	(126,198)	27,468,284
WESTMORELAND	1,967	0.3909	7,841,537	(1,245)	(1,433)	4,541	(1,228)	7,842,173

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WISE	6,850	0.2237	31,542,964	(5,455)	(12,699)	20,154	(19,025)	31,525,940
WYTHE	4,300	0.3282	17,599,756	(2,909)	(6,841)	10,948	(3,307)	17,597,647
YORK	11,942	0.3881	39,510,502	(7,242)	(30,385)	27,453	(17,273)	39,483,055
ALEXANDRIA	11,235	0.8000	22,147,870	(2,331)	(3,596)	-	(45,218)	22,096,724
BRISTOL	2,305	0.3583	10,007,022	(1,509)	(2,014)	5,606	(143)	10,008,962
BUENA VISTA	1,119	0.2518	5,343,180	(848)	(1,292)	3,173	(438)	5,343,776
CHARLOTTESVILLE	4,169	0.5509	16,380,724	(1,942)	(2,578)	-	(5,455)	16,370,749
CLIFTON FORGE	875	0.3128	3,335,860	(611)	(1,329)	2,279	(17,800)	3,318,400
COLONIAL HEIGHTS	2,744	0.4940	8,528,437	(1,396)	(3,298)	-	(38,255)	8,485,487
COVINGTON	942	0.3358	4,223,004	(631)	(1,569)	2,339	(5,918)	4,217,226
DANVILLE	7,382	0.3037	31,706,965	(5,483)	(6,157)	19,481	(4,792)	31,710,013
FALLS CHURCH	1,757	0.8000	3,305,874	(352)	(897)	-	(5,400)	3,299,225
FREDERICKSBURG	2,291	0.6859	6,007,158	(743)	(990)	-	4,815	6,010,240
GALAX	1,272	0.3339	5,061,253	(889)	(1,031)	3,211	(5,714)	5,056,831
HAMPTON	23,049	0.2803	95,198,889	(16,835)	(53,136)	62,218	(92,912)	95,098,225
HARRISONBURG	3,837	0.5493	11,524,057	(1,771)	(4,244)	-	(1,243)	11,516,798
HOPEWELL	3,962	0.2673	17,263,220	(2,995)	(6,480)	11,002	(21,428)	17,243,320
LYNCHBURG	8,952	0.3901	35,638,222	(5,639)	(7,466)	20,692	(38,054)	35,607,755
MARTINSVILLE	2,642	0.3210	11,095,644	(1,870)	(2,445)	6,798	(108,714)	10,989,412
NEWPORT NEWS	31,342	0.2799	130,071,037	(23,315)	(50,349)	85,538	(131,664)	129,951,248
NORFOLK	34,656	0.2763	159,685,768	(26,678)	(30,011)	95,056	(467,684)	159,256,451
NORTON	726	0.3501	3,111,024	(486)	(1,052)	1,788	3,560	3,114,835
PETERSBURG	5,730	0.2240	30,097,181	(4,783)	(6,077)	16,852	5,769	30,108,942
PORTSMOUTH	16,478	0.2225	79,504,428	(13,517)	(31,016)	48,556	(101,686)	79,406,765
RADFORD	1,556	0.3313	6,193,692	(1,048)	(1,408)	3,908	1,055	6,196,199
RICHMOND CITY	25,613	0.4536	101,431,742	(57,131)	(34,347)	53,040	(234,644)	101,158,661
ROANOKE CITY	13,015	0.4078	52,881,769	(8,031)	(10,613)	29,212	(173,705)	52,718,633
STAUNTON	2,697	0.4131	11,945,962	(1,597)	(2,143)	5,999	(13,952)	11,934,269
SUFFOLK	11,876	0.3229	49,285,578	(8,282)	(10,967)	30,476	(64,604)	49,232,202
VIRGINIA BEACH	75,412	0.3523	271,770,795	(49,104)	(107,147)	183,571	(53,474)	271,744,641
WAYNESBORO	2,948	0.3730	10,412,950	(1,888)	(2,213)	7,005	(7,851)	10,408,003
WILLIAMSBURG	655	0.8000	2,664,926	(132)	(204)	-	(29,400)	2,635,189
WINCHESTER	3,499	0.5643	10,520,575	(1,545)	(28,109)	-	(118)	10,490,803
FAIRFAX CITY	2,688	0.8000	4,697,469	(541)	(1,271)	-	(17,911)	4,677,747
FRANKLIN CITY	1,357	0.2973	6,858,515	(1,010)	(2,370)	3,614	(136,391)	6,722,358
CHESAPEAKE CITY	37,937	0.3517	140,452,899	(24,599)	(77,909)	92,371	(104,257)	140,338,505
LEXINGTON	641	0.4578	2,380,715	(354)	(830)	1,317	(13,754)	2,367,093
EMPORIA	1,050	0.3299	4,583,394	(736)	(955)	2,667	(69,672)	4,514,698
SALEM	4,006	0.4370	12,792,709	(2,264)	(4,952)	8,547	1,564	12,795,605
BEDFORD CITY	900	0.3360	3,752,827	(624)	(813)	2,265	4,617	3,758,272
POQUOSON	2,477	0.3414	8,443,036	(1,620)	(3,541)	6,138	-	8,444,013
MANASSAS CITY	6,362	0.4296	22,675,696	(3,607)	(5,091)	6,458	(106,222)	22,567,234
MANASSAS PARK	2,109	0.3184	9,619,856	(2,905)	(2,283)	5,448	(2,438)	9,617,678
COLONIAL BEACH	570	0.3020	2,712,451	(409)	(959)	1,508	3,110	2,715,702
WEST POINT	848	0.3203	3,669,719	(579)	(1,461)	2,185	(1,609)	3,668,255
<b>#####</b>			<b>3,960,010,510</b>	<b>(740,440)</b>	<b>(1,201,421)</b>	<b>1,952,511</b>	<b>(5,305,556)</b>	<b>3,954,715,604</b>

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**Note:** Includes state funds for Standards of Quality accounts, Incentive-Based accounts, and Categorical accounts. Does not include State payments for the retiree health care credit, paid on behalf of local school divisions. Federal funds are not included in this

<sup>1</sup> Includes VPSA Technology grants from Non-General Funds.

<sup>2</sup> Includes updated Additional Lottery and the revised offset to Lottery Hold Harmless based on additional Lottery distributions.

<sup>3</sup> Estimated distributions are based on projected ADM and participation rates. Final entitlements will be calculated when actual March 31 ADM and final participation rates are available.